

## **Informational Overview**

August 2012



# Provide New Campuses for 20 High Schools

- Austin
- Bellaire
- Davis
- DeBakey
- Eastwood
- Furr
- High School for the Performing and Visual Arts

- Jordan
- Lamar
- Lee
- Madison
- Milby
- North EarlyCollege
- Sam Houston
- Sharpstown

- South EarlyCollege
- Sterling
- Washington
- Worthing
- Yates



# Partial Replacements or Renovations of 8 High Schools

#### **PARTIALLY REPLACE:**

- Waltrip
- Young Men's College Prep Academy
- Westbury
- Young Women'sCollege Prep Academy

#### **RENOVATE:**

- Jones
- Kashmere
- Scarborough
- SharpstownInternational



### **Convert 5 Elementary Schools into K-8 Campuses**

- Garden Oaks Montessori
- Mandarin Chinese Language
   Immersion School at Gordon
- Pilgrim Academy
- Wharton Dual Language School
- Wilson Montessori



## 3 New Elementary Campuses; Completion of 2 Middle Schools

#### **BUILD NEW CAMPUSES:**

- Askew
- Parker
- Relief school on the west side

#### **REPLACE/COMPLETE:**

- Grady (new addition to complete new campus)
- Dowling (new campus)

#### **Additional Projects**

#### Rebuilt campuses funded by property sales, bond surplus:

- Condit Elementary
- The High School for Law Enforcement and Criminal Justice



## District-wide Projects Would Improve ALL Schools

- Update classroom technology at all campuses
- Bring all middle school restroom facilities up to current standards
- Improve the district's athletic/multi-purpose facilities
- Upgrade safety and security



#### A Look Inside a Campus Recommended for Replacement







Among the types of deficiencies identified by Parsons:

- Fire alarm system
- Security system
- Exterior windows
- Concrete flooring
- Plumbing fixtures
- Water system
- Lighting and branch wiring
- Roadways
- Track, athletic fields



# Tax impact and oversight



# Property Tax Increase of \$0.0485 to Be Gradually Phased in

2014	2017
\$14.41 a year	\$69.91 a year

- Beginning in 2014, a property tax rate increase would be gradually phased in.
- The projected annual impact on the average HISD homeowner would be \$70 a year in 2017.
- Based on the 2012 tax rate, HISD would still have the lowest property tax rate of any school district in Harris County.



# No Tax Impact for Homeowners 65 and Older



- Taxes of those 65 and older with a homestead exemption would not be affected.
- Taxes of those receiving the 65 and older homestead exemption are frozen at their present rate for as long as they maintain their homestead.



#### **How Can Bond Funds Be Spent?**

- Proceeds from a bond issue can only be used for the costs associated with:
  - Construction and renovation of facilities
  - The acquisition of land
  - The purchase of capital items such as equipment
- Bond proceeds cannot be used to pay teacher salaries.



### **How Will Spending Be Monitored?**

- Oversight of the HISD bond program is multi-layered to ensure transparency and checks and balances:
  - Bond Oversight Committee
  - Bond Program Website
  - Project Advisory Teams at every campus
  - Construction Audit Group
  - Bid Evaluation and Accounting



#### **Voting Information**

- Voter registration is open – the deadline to register is Oct. 9, 2012.
- Early voting begins Oct. 22 and ends Nov. 2.
- The general election is Tuesday, Nov. 6.



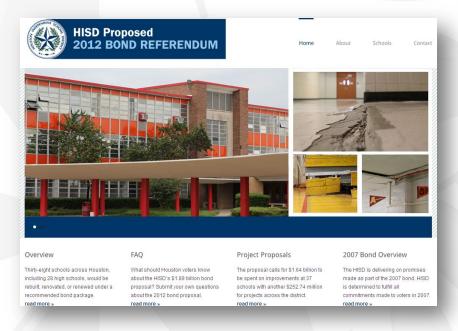
#### **Voting Information**

- The bond measure will appear under "Propositions."
- The names of schools will not be listed.
- Remember to fully complete your Election Day ballot. The HISD bond proposition will be the final item.



#### **For More Information**

#### Houstonisd.org/2012bond



Have a question about the 2012 Houston Schools Bond? Write it beld ¿Tiene preguntas sobre el programa de bonos del 2012 para las escuelas de Houston? Escribalas aquí:  How would you like to receive information? ¿Cómo prefiere recibir la información?  □ Email/Correo electrónico: □ Phone/Telefono: (	BOND QUESTION CARD Sus preguntas sobre el programa de bonos	
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## Bond question cards

You may also email questions to bondinfo@houstonisd.org