

Bush Excellence Committee – BEC
SDMC
February 28, 2018

1. Welcome

2. Budget

- State of the School
 - Enrollment – 890 – Enrollment is down. As we approach Spring Break, students are withdrawing as they are traveling out of the country for an extended period.
 - Capping is off
- **FTE Staffing Model and Bush ES** – HISD currently uses the Per Pupil Unit Allocation (PUA) The Superintendent is proposing FTE which will have implications for our school. Under the FTE model all schools will have
 - Essential staff – Principal, Assistant Principal, Librarian, Counselor (we use Project Class to meet this need) and School Nurse.
 - Full time teachers will be funded based on class size. Because of the class sizes we already have, FTE will not affect staffing, but it will affect supplies and material.
 - Substitute teachers will no longer be covered for non-required professional development.
 - We should be funded for another ancillary teacher. Drama/Theater is being considered.
- PK implications – class size & program type if FTE
 - The class size to fund a Pre-K teacher will be 24
 - For every 24 students ½ of an assistant’s salary is funded. (48 students get one assistant). Mrs. Rose anticipates having funds available in other areas to re-allocate to cover the salary of the other assistant.
 - We will be funded for 24 students per class. Tuition will no longer be an option.
- PK implications – class size & program type if PUA
 - Stays as is with 22 students, 1 teacher assistant with tuition and qualified
- PK Lottery – all names will be drawn and assigned a number
 - Pre-K lottery meeting will be held April 2nd
 - ESL testing will be explained during the meeting. Just because a student is tested doesn’t mean that they will get in the Pre-K program.
 - There are no sibling preferences for Pre-K. Starting with Kinder siblings of current students are guaranteed enrollment if the family remains in the Bush zone.
- PK Lottery Drawing – will happen in the office in front of the 2 cameras

3. Instruction

- Rigorous Instructional Work

4. Staff Development

- PLCs
- Planning for August GT 6 hour Update - Mrs. Rose, Hacopian and Tiet will provide a “GT Potpourri”

5. Other School Concerns

- Field Day Activities – April 13, 2018 Inside – Musical chairs, Toilet Paper Toss, Scooter Races Outside – 3 different Relay races
- Ancillary – Dance Party in MP Room
- Primary classes will participate 1st
- We will continue with the staggered lunch
- Fewer games and more physical activities
- Mrs. Tiet and Mrs. Hacopian have been tasked with finding relay activities. It must be something easy to put away and put back out before and after the picnic.
- Suggestions include:
 - T-ball
 - Hurdles
 - Rolling/race with large donut
 - Relay race with ball between the knees or with partners back-to-back holding the ball.
 - 50-yard dash
 - Give students an opportunity to practice the games in P.E. prior to Field Day

Start: 3:28 pm

End: 4:12 pm

In attendance:

Theresa Rose
Katie King
Nancy Scott
Cindy Tiet

Kasaundra Hall
Erin Pham
Kara Bemis

Kelly Strange
Rachel Larson
Maria Graf

Kasey Solis
Karen Brown
Mary Hacopian