

Bond Oversight Committee Meeting  
July 24, 2018 | 8:30 a.m.

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It is the policy of the Houston Independent School District not to discriminate on the basis of age, color, handicap or disability, ancestry, national origin, marital status, race, religion, sex, veteran status, political affiliation, sexual orientation, gender identity and/or gender expression in its educational or employment programs and activities.



# Welcome

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## COMMITTEE MEMBERS

Gary J. White, Chairman

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D.V. “Sonny” Flores, Vice Chairman

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Gusta Booker III

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Michael G. Davis

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Robert M. Eury

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Craig Johnson

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David Quan

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Phoebe Tudor

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BOC Meeting

# Bond Program Oversight Committee Charter

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## PURPOSE OF CHARTER

The Board of Education ("Board") for the District desires to make continual improvements to existing programs. As a result, the Bond Program Oversight Committee Charter ("Charter") is adopted to explain the mission, purpose, structure, membership, duties, responsibilities, and expectations. This Charter supersedes the previously adopted charter dated August 30, 2010.

## COMMITTEE MISSION

The HISD Board, in response to community interest in the effective and efficient use of bond proceeds, has established a mechanism to encourage greater accountability, transparency, public support, and confidence by creating the Committee. The Committee is an independent citizens' Committee that is responsible to the Superintendent, Board, and general public (in that order).

The Committee's charge is to monitor all applicable Bond funded construction projects and help interested Houstonians to stay informed about new construction and renovation projects in the District. Its purpose is to monitor performance and compliance in order to confirm that HISD implements Bond Program work in conformance with the program approved by the Board and make recommendations to maximize available resources to achieve construction goals in the most effective and cost efficient manner. Its focus should be oversight rather than limited to hindsight.

## COMMITTEE STRUCTURE AND MEMBERSHIP

- a) The Committee has up to nine voting members, including a Chairperson and Vice Chairperson, who are appointed by the Superintendent. Formal action from the Committee requires a majority vote of the quorum present. Individual members of the Committee shall not exercise authority for the Committee as a whole and shall not act independently of the Committee. Written applications will be reviewed by members of the District's Executive Leadership team for each applicant's experiences and qualifications. The Executive Leadership team will submit recommendations to the Superintendent for approval and appointment to the Committee.
- b) Appointments will be staggered for one year and two year terms. Terms may be extended for additional one or two year terms upon approval by the Superintendent.
- c) The Committee will approve meeting minutes, review and approve the reasonableness of reports from the District, and approve the issuance of status reports and other communications from the Committee.
- d) All meetings will be open to the general public.
- e) Membership on the Committee shall consist of interested persons from the following groups who can remain objective and independent with the District's best interest at heart:
  1. Special preference for members with expertise or knowledge in the areas of building design/engineering, construction, construction project management, and/or finance.
  2. Members active in a business organization representing the business community located in the District.
  3. Members who are parents or guardians of a child enrolled in the District and also active in a parent-teacher organization.
  4. Members of the community at-large.

- f) The Committee members receive no direct or indirect compensation from the District for their services as members of the Committee.
- g) The Committee members may not have an active contract or be seeking a contract with the District or with any contractor or sub-contractors associated with the Bond Programs.
- h) The Committee may not include any employee or official of the District, or any vendor, contractor or consultant of the District.
- i) A Committee member serves the general interest of the public as opposed to any personal interest or special interest group.
- j) If a Committee member moves outside of the District's geographic boundaries, resigns, violates the Ethics Policy contained herein, fails to attend two consecutive Committee meetings without reasonable excuse, or otherwise becomes unable to serve on the Committee, the Superintendent may declare the position on the Committee to be vacant and appoint another qualified person to the Committee.



## COMMITTEE DUTIES AND RESPONSIBILITIES

The Committee shall inform the Superintendent, Board, and general public (in that order) concerning the District's overall project management of all Bond Programs, including but not limited to:

- a) Review periodic reports produced by the District to verify effective and efficient use of bond proceeds and compliance with the purposes set forth in the Bond Programs as approved by the Board. See reports issued by the District in the "District Duties and Responsibilities" section below.
- b) Ensure that bond revenues are expended for the purpose set forth in the Bond Programs as approved by the Board of Education, and that any deferred proposals or plans where considered necessary are appropriate.
- c) Validate that no bond funds are used for any teacher or administrative salaries or other school operating expense, other than administrative salaries whose primary purpose is to manage the District's Bond Programs.
- d) Review efforts by the District to maximize bond revenues by balancing best value, quality, and efficiency in meeting the District's goals and priorities.
- e) Evaluate risks and related controls associated with the District's Bond Programs, determine focus areas and strategic approach to review, and communicate any findings and recommendations for improvement via a periodic independent report to the Superintendent, Board, and general public. To maximize these efforts, the Committee may recommend the performance of specific audit projects based on its risk assessments and communications to the Board Audit Committee and HISD Office of Inspector General.
- f) Coordinate with the Superintendent's designee to visit District facilities and grounds for which bond proceeds have been or will be expended, in accordance with any necessary access procedures.
- g) Review copies of other bond reports published by the District.
- h) Review any performance audits of the District's Bond Programs to ensure the District is taking appropriate action to remediate any deficiencies identified in such reports.
- i) Review operational audits conducted by the HISD Office of Inspector General to ensure the adequacy of scope, management action plans, and remediation efforts of the District.
- j) Review any financial audits of the District's Bond Programs to ensure the District is taking appropriate action to remediate any deficiencies identified in such reports.
- k) Provide periodic status reports and an annual report regarding the results of its activities, in addition to any Committee findings, recommendations, and management action plans, to the Superintendent and Board. These reports should include the Committee's opinion regarding the District's remediation efforts for any recommendations included in the performance audits, operational audits, or financial audits mentioned above and will be made available to the general public by inclusion on the District's website and other communication avenues.
- l) Perform other reasonable duties requested by the Superintendent.
- m) Disclose and sign an annual conflict of interest statement for existing conflicts and re-submit if any conflicts arise during a Committee member's tenure.

- n) Any perceived allegation of wrongdoing; potential waste, fraud, misuse or abuse; or non-compliance with Local, State, Federal laws/regulations, or District policies that becomes known to the Committee shall be communicated to the Superintendent, who shall refer such matters to the Board, Ethics and Compliance Officer, Office of Inspector General, and outside legal counsel where appropriate.

The Committee provides counsel and input to the administration and the Board, but it does not have management or policy-setting responsibilities. Also, the Committee does not have a fiduciary responsibility to the District or Board, nor are its members personally liable to the District or Board. The Committee is not responsible for:

- a) Approval of construction contracts or change orders;
- b) Appropriation of construction funds;
- c) Handling of legal matters;
- d) Approval of construction plans and schedules;
- e) Approval of the District's maintenance plan;
- f) Approval of the sale of bonds;
- g) Establishment of priorities and order of construction for the bond projects;
- h) Selection of architects, engineers, construction managers, project managers, and such other professional service firms;
- i) Approval of the design for each project including exterior materials, paint color, interior finishes, site plan and construction means or methods;
- j) Selection of independent audit firm(s), performance audit consultants and such other consultants as are necessary to support the performance of the Bond Programs;
- k) Setting or approving schedules of design and construction activities;
- l) Investigations of alleged wrongdoing; potential waste, fraud, misuse or abuse; or non-compliance with Local, State, Federal laws/regulations, or District policies.
- m) Directing the activities of staff or consultants; or
- n) Activities, roles or responsibilities that have been delegated to staff or consultants by the Superintendent or his designee.

## **COMMITTEE MEETINGS**

- a) The Committee shall meet at least quarterly to review the District's Bond Program's status and related information, and to perform other duties as provided herein. The Superintendent, Chairperson, or Vice Chairperson may convene additional meetings, if necessary.
- b) All Committee meetings shall be held within the District's geographic boundaries.
- c) Minutes will be prepared by a representative of the District and will be distributed to the Committee within 15 business days. The minutes will be voted upon for the record at the next scheduled Committee meeting.

**DISTRICT DUTIES AND RESPONSIBILITIES**

- a) The Chief Operating Officer shall act as the Superintendent's designee to the Committee.
- b) The Superintendent or his designee shall oversee management's action plan to respond to any written report from the Committee with findings or suggestions for improvement within 15 business days. All recommendations and management action plans from inception to date will be tracked and made available to the Committee and Board. The District's website and other communication avenues will also publicize the Committee's report and management's action plan for use by the general public.
- c) The District shall have a commitment to the Committee, provide open communication, and provide necessary technical and administrative assistance in a timely fashion as follows:
  - 1. Provision of a meeting room, including any necessary audio/visual equipment;
  - 2. Preparation and copies of any documentary meeting materials, such as agendas and reports; and distribution of those materials to the Committee in a timely manner;
  - 3. Provision of a quarterly summary progress report covering the Bond Programs;
  - 4. Access to other information to effectively perform its oversight function.
  - 5. Retention of all Committee meeting records, and providing public access to such records on the District's website; and
  - 6. Notify the public of Committee meeting times and locations. The meetings are open to the public.
- d) Summary progress reports will communicate and provide an explanation for the following attributes in a clear concise manner. As part of reporting, HISD will identify projects that experience a significant impact to schedule, budget, or scope of work. Detail reports can be provided upon the Committee's request.
  - 1. Project schedules with anticipated completion dates and current status.
  - 2. Project scope
  - 3. Contingency report (change allowance, encumbrances, and available budget)
  - 4. Expenditure reports
  - 5. Status of Minority/or Woman Owned Business Enterprise (M/WBE)
- e) The appropriate District staff, District consultants, and/or designees shall attend all Committee proceedings in order to provide a status update for their area of responsibility as it relates to the Bond Programs and answer any questions from Committee members.
- f) The Office of Inspector General will consider the input and specific audit requests of the Committee and HISD management during its development of the Annual Audit Plan. Audit projects conducted by the Office of Inspector General will be completed by the issuance of a formal audit report, which will be provided to the Board Audit Committee and made available to the Committee. Such reports will be publicized on the District's website for use by the general public.

- g) The District acknowledges that the Committee may request certain information that is sensitive or legally privileged. The District will use the counsel of its legal advisor to comply with such requests within the limits of Texas law and the best interest of the District.

## **ETHICS POLICY**

This Ethics Policy provides general guidelines for Committee members to follow in carrying out their roles. Not all ethical issues that Committee members face are covered in this Policy. However, this Policy captures some of the critical areas that help define ethical and professional conduct for Committee members. The provisions of this Policy were developed from existing laws, rules, policies and procedures as well as from concepts that define generally accepted good business practices. Committee members are expected to strictly adhere to the provisions of this Ethics Policy.

## **POLICY**

**CONFLICT OF INTEREST.** A Committee member shall not make or influence a District decision related to: (1) any contract funded by bond proceeds or (2) any construction project that will benefit the Committee member's outside employment, business, or provide a financial benefit to the Committee member or a family member, such as a spouse, child, parent, or sibling.

**OUTSIDE EMPLOYMENT.** A Committee member shall not use his or her authority over a particular matter to negotiate future employment with any person or organization that relates to: (1) any contract funded by bond proceeds; or (2) any construction project. A Committee member shall not make or influence a District decision related to any construction project involving the interest of a person with whom the member has an agreement concerning current or future employment, or remuneration of any kind. For a period of one (1) year after leaving the Committee, a former Committee member may not represent any person or organization for compensation in connection with any matter pending before the District that, as a Committee member, he or she participated in personally and substantially.

**COMMITMENT TO UPHOLD LAW.** A Committee member shall uphold the federal and Texas Constitutions, the laws and regulations of the United States and the State of Texas, and the policies, procedures, rules and regulations of the Houston Independent School District.

**COMMITMENT TO DISTRICT.** A Committee member shall place the interests of the District above any personal or business interest of the member.

**MEMBER CERTIFICATION.** A Committee member shall certify his or her understanding of Committee's Ethics Policy and disclose and sign an annual conflict of interest statement for existing conflicts and re-submit if any conflicts arise during their tenure.



Wilson Montessori School

# Executive Summary

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## EXECUTIVE SUMMARY

The Houston Independent School District is on track to open 13 new or renovated schools for the start of the 2018-2019 school year — the largest number of openings at one time in the history of the district.

Schools opening new buildings in August include Energy Institute, Washington, and Yates High Schools, High School for Law and Justice, Lawson Middle School, and Askew Elementary School. Schools opening new additions or renovated campuses include Eastwood, Pilgrim, and Young Women's College Preparatory academies, and Wilson and Garden Oaks Montessori schools.

Also opening this fall are Hilliard Elementary School, which underwent a major renovation after sustaining significant damage in Hurricane Harvey, and Braeburn Village, a temporary campus at Welch Middle School that will house students and staff while flood-damaged Braeburn Elementary School is rebuilt.

Five more schools are scheduled to be complete by the end of 2018 and open to students in January 2019. They are Kinder High School for the Performing and Visual Arts, Jordan High School for Careers, Wharton Dual Language Academy, and Worthing, and Westbury high schools.

With the opening of these schools, the 2012 Bond Program will be more than 80 percent complete by the end of the calendar year, with just three projects — Lamar, Bellaire, and Austin high schools — remaining.

In addition to 2012 Bond projects, Construction Services also is managing the reconstruction of the four elementary schools — Scarborough, Braeburn, Kolter, and Mitchell — that sustained significant damage during Hurricane Harvey. Abatement and demolition work began in the second quarter and now is nearing completion. Building design is ongoing.

Schools being repaired or rebuilt as a result of Hurricane Harvey are not funded by the bond program, but the projects are being overseen by Construction Services staff. In total, Construction Services is managing construction projects on 27 campuses, including 22 bond projects.

With so many schools nearing completion, the team has been focused on completing construction and helping schools — teachers and staff, as well as students and parents — transition into their new facilities.

The team also hosted five milestone celebrations in the second quarter, including grand opening celebrations for Scarborough, North Forest, and Furr high schools and building dedications for Sharpstown and Wisdom high schools. Milestone event planning is now underway for the schools that are set to open their doors this fall.

## DESIGN MILESTONES

In the second quarter, the Facilities Design team made significant progress on several ongoing projects.

At Bellaire High School, the architectural/engineering team nearing a major milestone as they are finalizing details and documentation of the Design Development phase package, which is expected to be submitted in mid-July 2018. Also underway at Bellaire

in the second quarter is the first phase of selective demolition and site construction.

The Logistics and Furniture, Fixtures, and Equipment teams also worked together on multiple projects, ranging from furniture selection to final delivery and installation. Installations and moves were completed at Energy Institute High School, High School for Law and Justice, Washington High School, and Pilgrim Academy. Additional installations and moves are underway at Askew Elementary School and Lawson Middle School. To date, the FF&E team has ordered more than 50,000 pieces of furniture, fixtures, and equipment.

Design work continues on some of the larger re-alignment funded projects, such as the Westbury High School fine arts wing, the pools at Yates, Washington, and Milby high schools, and improvements at Northside and Waltrip high schools. The pool projects are scheduled to start phased construction in the third quarter of 2018, and realignment work at the remaining campuses will begin as earlier phases of construction are completed. Realignment work at Furr and Kashmere high schools, Askew Elementary School, Garden Oaks and Wilson Montessori schools, Young Women's College Preparatory Academy, and Delmar Field House have been completed or are nearing completion.

Though not in the second quarter, the team was excited to learn in July that Condit Elementary School had earned a Leadership in Energy and Environmental Design — more commonly known as LEED — Silver certification from the U.S Green Building Council. Condit is the second project in the 2012 Bond Program to achieve a LEED Silver level certification. With this most recent achievement, HISD now has 24 schools that are LEED certified, including 10 with LEED Silver certifications, and one — Cunningham Elementary School — that is Gold certified. This means HISD has one of the largest inventories of LEED certified K-12 educational facilities in the country.

### M/WBE NETWORKING ACTIVITIES

The Office of Business Assistance held and participated in multiple programs to promote HISD business and bid opportunities during the second quarter. The Supplier Diversity team sponsored three Workshop Wednesday meetings, which are held monthly to provide information to M/WBEs on topics of interest. Second quarter workshop topics included how to reset your mind to achieve, how to protect yourself and your company from liability, and how being certified brings success.

The Business Assistance/Supplier Diversity Team also promoted bid opportunities and pre-bid meetings to their extensive contact list of minority companies, participated in 15 outreach events, and continued its partnership with the Interagency Mentor-Protégé Program. The current M/WBE participation rate for 2012 Bond projects is 28.07 percent — above the 20 percent goal originally set by program officials.

### STRATEGIC ENGAGEMENT AND OUTREACH

Earlier this year, Bond Communications merged with Nutrition Services Marketing and Communications to form the Strategic Engagement and Outreach department. Under the helm of Chief Operations Officer Brian Busby, the newly developed team handles communications, outreach and engagement efforts for Business Operations departments, including Construction Services, Nutrition Services, Transportation Services, Facilities Services & Fleet Operations, and HISD Police.



The re-organization has allowed the team to expand and strengthen its coverage of the 2012 Bond program, begin preparing for a potential 2019 Bond program, and better support all Business Operations departments.

Though the re-organization began in the first quarter, it wasn't fully complete until the second quarter.

The newly developed team spent much of the second quarter focused on milestone events, including grand opening celebrations for Scarborough, North Forest, and Furr high schools and building dedications for Sharpstown and Wisdom high schools.

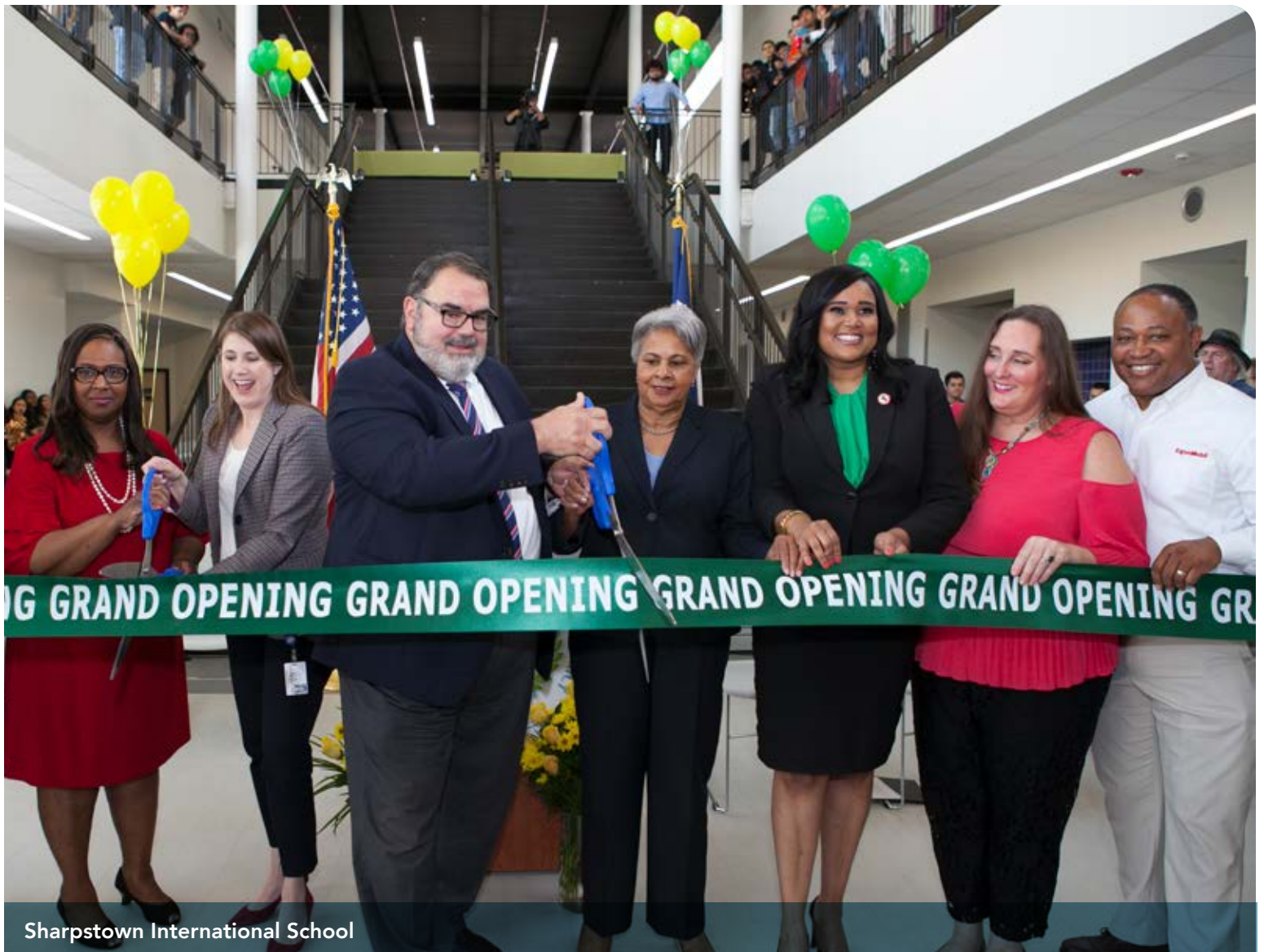
The team also spent a significant amount of time developing communication plans for the 13 schools transitioning into new spaces for the start of the 2018-2019 school year.

The team continues to focus on updating the bond website, writing and distributing project updates, and promoting the @Build\_HISD twitter account, which has grown to 541 followers. The team posted more than 293 tweets and earned more than half a million impressions during the second quarter.

### REAL ESTATE

With all purchases complete under the 2012 Bond program, the Real Estate department is maintaining and renewing current lease agreements as needed, assisting project managers with land planning issues, and searching for possible sites for future development. The department continues to supplement and maintain the centralized database of key documents for all HISD properties.





# Project Update Report



# FACILITIES CAPITAL PROGRAM

## HISD CAPITAL IMPROVEMENT PROGRAM — 2012 Facilities Capital Program — Page 1 of 1

Project	Scope of Work	Proposed Project Budget
<b>High Schools:</b>		<b>\$</b>
Austin High School	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students.	68,429,000
Bellaire High School	New 2,800 – 3,100 student school that will incorporate the recently completed science classroom and laboratory wing.	106,724,000
Davis High School	New facility preserving the architecturally significant building structure for a campus accommodating 1,500 – 1,700 students.	46,764,000
DeBaKey High School	New 900 – 1,000 student health professions school.	64,512,000
Eastwood Academy	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 500 students.	10,875,000
Furr High School	New 1,100 – 1,300 student school.	55,100,000
Houston High School	New 2,550 – 2,750 student school that will incorporate the new science classroom and laboratory wing.	101,428,000
HSPVA	New 750 student performing and visual arts school.	80,178,000
Jones High School	Renovations to existing school facilities.	1,125,000
Jordan High School	New 600 – 800 student school.	36,693,000
Kashmere High School	Renovations to existing school facilities and site improvements.	17,000,000
Lamar High School	New facility preserving the architecturally significant building structure for a campus accommodating 2,800 – 3,100 students.	107,974,000
Lee High School	New 1,700 – 1,900 student school.	73,801,000
Madison High School	New 1,900 – 2,100 student school that will incorporate recent science and classroom building renovations.	82,736,000
Milby High school	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students.	68,810,000
North Early College	New 400 student early college school.	13,500,000
Scarborough High School	Renovations to existing school facilities and site improvements.	12,566,000
Sharpstown High School	New 1,300 – 1,500 student school.	54,944,000
Sharpstown International High School	Renovations to existing school facilities and site improvements.	6,125,000
South Early College	New 400 student early college school.	13,500,000
Sterling High School	New 1,600 – 1,800 student school.	72,304,000
Waltrip High School	Partial replacement and general renovations to accommodate 1,800 – 2,000 students.	30,115,000
Washington High School	New 1,100 – 1,300 student school.	51,732,000
Westbury High School	Partial replacement and general renovations to accommodate 2,300 – 2,500 students.	40,006,000
Worthing High School	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 1,100 – 1,300 students.	30,180,000
Yates High School	New 1,300 – 1,500 student school.	59,481,000
Young Men's College Prep.	Partial replacement and general renovations to complement portions of the Howard Payne Carter Career Center for a campus accommodating 900 – 1,000 students.	28,675,000
Young Women's College Prep.	Partial replacement and general renovations for a campus accommodating 900 – 1,000 students.	27,159,000
	<b>High School Subtotal</b>	<b>\$1,362,436,000</b>
<b>Middle Schools:</b>		
Dowling Middle School	New 1,300 – 1,500 student school.	59,125,000
Grady Middle School	New addition to complete multi-phase master plan for the campus.	14,825,000
	<b>Middle School Subtotal</b>	<b>\$73,950,000</b>
<b>K-8s:</b>		
Garden Oaks Montessori K-8 School	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	26,678,000
Mandarin Chinese Language Immersion School at Gordon K-8	New 750 – 900 student school.	32,161,000
Pilgrim Academy K-8	New addition for a campus accommodating 750 – 900 students.	7,989,000
Wharton Dual Language School K-8	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	35,603,000
Wilson Montessori School K-8	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	18,914,000
	<b>K-8 Subtotal</b>	<b>\$121,345,000</b>
<b>Elementary Schools:</b>		
Askew Elementary School	850 student new school — replacement.	26,632,000
Parker Elementary School	850 student new school — replacement.	29,485,000
Relief Elementary School	750 student new school to be built in the west Houston area.	23,417,000
	<b>Elementary Subtotal</b>	<b>\$79,534,000</b>
<b>All Schools</b>		<b>\$1,637,265,000</b>
<b>Districtwide Projects:</b>		
District Athletic Improvements	Replacement of regional field house(s) and athletic facility improvements.	44,675,000
District Wide Land Acquisition	Districtwide funds to supplement significant site/parking constraints.	55,767,000
Middle School Restroom Renovation	Districtwide middle school restroom renovations.	35,000,000
Districtwide Technology	Districtwide technology improvements.	100,000,000
Districtwide Safety and Security	Districtwide safety and security improvements.	17,293,000
	<b>Districtwide Total</b>	<b>\$252,735,000</b>
	<b>Grand Total</b>	<b>\$1,890,000,000</b>

1. Funding within this bond for North and South Early College will be combined with funds previously allocated from the 2007 bond for these projects to meet the schools programmatic needs.

2. HSPVA moved to district 8 due to a proposed site for the new school located at 1300 Capital.

3. Program costs allocated to each project budget will be separated into various program budgets to provide better oversight and financial management, at a later date.

4. New schools / replacement projects will undergo a school site specific ed-spec development process and all schools will undergo a scope to budget process.

5. Project budgets include allocations for planning, design, construction, administration, and other related costs.

6. The current allocation for the Young Men's College Preparatory Academy (YMCPA) will allow for a demolition of the EO Smith facility, the addition of a smaller facility, and the renovation of the HP Carter facility for use by the YMCPA. An alternate plan for the project to include the demolition of both the EO Smith and HP Carter facilities and the building of a new school would cost an additional \$13,727,000.

7. Condit ES will be rebuilt and funded from surplus bond funds and/or the sale of real estate.

8. High School for Law Enforcement and Criminal Justice will be rebuilt and funded from surplus bond funds and/or the sale of real estate.



## 2012 BOND PHASING SCHEDULE

### GROUP 1

- Planning and Design — Early/Mid 2013
- Anticipated Construction to Begin — Mid/Late 2014
  - Condit Elementary School
  - DeBakey High School for Health Professions
  - Furr High School
  - Tanglewood Middle School
  - Kinder HSPVA
  - Wisdom High School
  - Mandarin Immersion Magnet School
  - Milby High School
  - North Houston Early College High School
  - Mark White Elementary School
  - Sharpstown High School
  - South Early College High School
  - Sterling Aviation High School
  - Waltrip High School
  - Booker T. Washington High School
  - Worthing High School
  - Mickey Leland College Preparatory Academy for Young Men

### GROUP 2

- Planning and Design — Early/Mid 2014
- Anticipated Construction to Begin — Mid/Late 2015
  - Bellaire High School
  - Northside High School
  - Lawson Middle School
  - Eastwood Academy
  - High School for Law & Justice
  - Lamar High School
  - Parker Elementary School
  - Yates High School



**GROUP 3**

- Planning and Design — Late 2014/Early 2015\*
- Anticipated Construction to Begin — Mid/Late 2016
  - Askew Elementary School
  - Sam Houston Math, Science, & Technology Center
  - Jordan High School for Careers
  - Young Women’s College Preparatory Academy

**GROUP 4**

- Planning and Design — Late 2014/Early 2015\*
- Anticipated Construction to Begin — Mid 2017
  - Austin High School
  - Garden Oaks Montessori
  - Jones Futures Academy
  - Kashmere High School
  - Madison High School
  - Pilgrim Academy
  - Scarborough High School
  - Sharpstown International School
  - Westbury High School
  - Wharton Dual Language Academy
  - Wilson Montessori School

\*The planning and design schedule has been accelerated to give the district the flexibility to start construction earlier should market conditions warrant. The original schedule had planning and design for Group 3 in Early / Mid 2015 and for Group 4 in Late 2015 / Early 2016.





Kinder HSPVA

# Project Update Report — Group 1



# Traffic Light Summary



**Green** light indicates the project is on schedule, on budget, and there are no pending issues of concern.

**Yellow** light indicates a project may have budget or schedule concerns, and there are issues that bear additional monitoring.

**Red** light indicates a project has significant budget and/or schedule concerns, and there are issues to be addressed.

\*All Projects are currently rated Green



**KEY FACTS**

Budget  
\$24,293,919

Trustee  
Sue Deigaard

Location  
7000 South 3<sup>rd</sup> St.

**CONDIT ELEMENTARY**

Condit Elementary School was originally built in 1909. The school moved to its current facility in Bellaire in 1914, with an addition built in 1927. The pre-K – 5 campus offers a Spanish dual language program, as well as a Vanguard neighborhood program.

**SCOPE OF WORK**

New elementary school for 750 students.

**PROJECT STATUS**

Project closeout ongoing.


**TARGET SCHEDULE**

PROJECT PHASE	2013	2014	2015	2016	2017
Planning	Completed				
Design		Completed			
Construction		Completed	Completed	Completed	Completed
Target Opening				In Progress	

■ Completed   
 ■ In Progress   
 ■ Scheduled   
 ■ Continued Site Development

## Condit Elementary – continued

## INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-130	Condit Elementary	\$24,293,919
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		99%
Project Team			
HISD Manager		Andreas Peebles	
Architect		VLK Architects	
Contractor		DivisionOne Construction	
Program Manager		Heery International, Inc.	

## MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





**KEY FACTS**

Budget  
\$64,512,000

Supplemental Funding  
\$2,582,806

Trustee  
Sue Deigaard

Location  
2545 Pressler St.

**DEBAKEY HIGH SCHOOL FOR HEALTH PROFESSIONS**

The Michael E. DeBakey High School for Health Professions provides a rigorous and comprehensive pre-college program for students pursuing careers in the health and medical field.

The new school is located on donated land on the western side of the Texas Medical Center. The location provides students with access to some of the best medical facilities in the world.

**SCOPE OF WORK**

New school for 900 - 1,000 students.

**PROJECT STATUS**

Project closeout ongoing.


**TARGET SCHEDULE**

PROJECT PHASE	2013	2014	2015	2016	2017
Planning	■ ■ ■				
Design		■ ■ ■ ■ ■			
Construction			■ ■ ■ ■ ■	■ ■ ■ ■ ■	■ ■ ■
Target Opening					■

■ Completed   
 ■ In Progress   
 ■ Scheduled

## DeBakey High School — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-026	DeBakey High School	\$64,512,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		99%
Project Team			
HISD Manager		Andreas Peebles	
Architect		WHR   Lake-Flato	
Contractor		Tellepsen Builders, L.P.	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓







#### KEY FACTS

Budget  
\$55,100,000

Supplemental Funding  
\$1,258,524

Trustee  
Diana Dávila

Location  
520 Mercury Drive

## FURR HIGH SCHOOL

Furr High School opened in the fall of 1961 on Houston's east side. The campus currently includes nine school buildings and 15 temporary buildings.

The school is home to the Futures Academy of Petroleum Engineering Technology at Furr. It also offers career pathways in energy and mass communications through linked learning, an educational approach that combines rigorous academics with hands-on, real-world experiences.

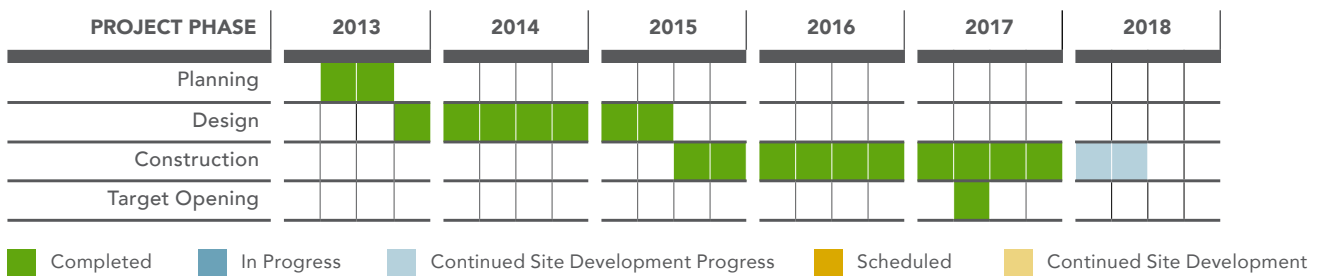
### SCOPE OF WORK

New high school to accommodate 1,000 – 1,300 students.

### PROJECT STATUS


Athletic field construction and project closeout ongoing.

### TARGET SCHEDULE



## Furr High School — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-004	Furr High School	\$55,100,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2015
	Phase		% of Phase
	Site Development/Closeout		65%/15%
Project Team			
HISD Manager		Andreas Peebles	
Architect		ERO Architects Inc.	
Contractor		Prime Contractors	
Program Manager		Rice & Gardner Consultants, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Budget  
\$14,825,000

Trustee  
Anne Sung

Location  
5215 San Felipe St.

**TANGLEWOOD MIDDLE SCHOOL**

Tanglewood Middle School, located in Houston's Galleria area, was originally built in 1949. It was replaced by a new main school building, which was completed in 2012.

As an International Baccalaureate school, Tanglewood offers a rigorous academic program that aims to develop knowledgeable, caring, inquisitive students who embrace multiculturalism and diversity and want to make the world a better place.

**SCOPE OF WORK**

New addition to complete multi-phase master plan for the campus.

**PROJECT STATUS**

Complete.


**TARGET SCHEDULE**

PROJECT PHASE	2013	2014	2015	2016
Planning	Completed			
Design		Completed		
Construction			Completed	
Target Opening				Completed

■ Completed   
 ■ In Progress   
 ■ Scheduled

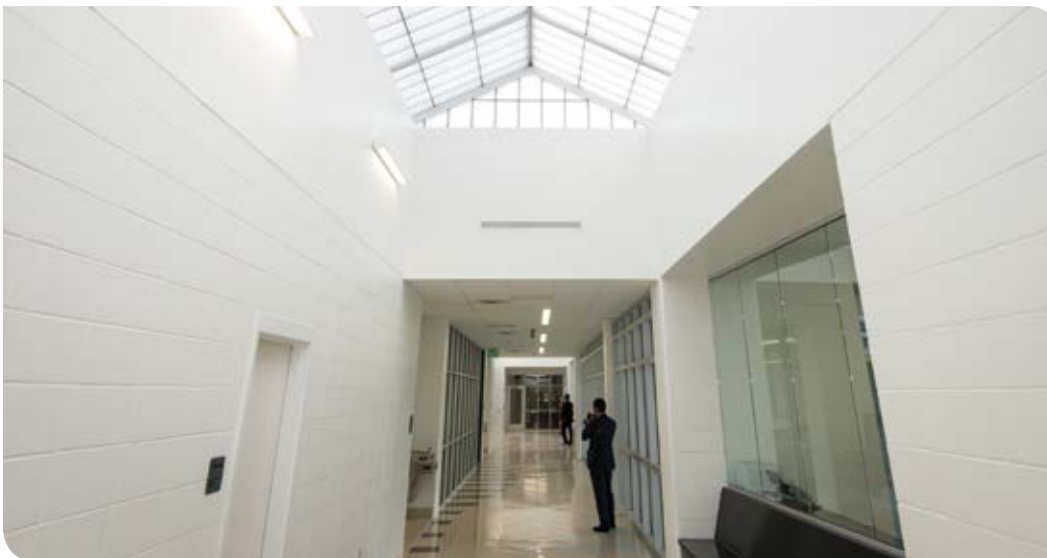
## Tanglewood Middle School – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-068	Tanglewood Middle School	\$14,825,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		100%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Natex Architects Inc.	
Contractor		DivisionOne Construction	
Program Manager		Rice & Gardner Consultants, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Budget  
\$80,178,000

Supplemental Funding  
\$8,167,860

Trustee  
Diana Dávila

Location  
790 Austin St.

## KINDER HIGH SCHOOL FOR THE PERFORMING AND VISUAL ARTS (HSPVA)

HSPVA is a performing and visual arts magnet school and national model for combining arts and academics. The current facility was constructed in 1981.

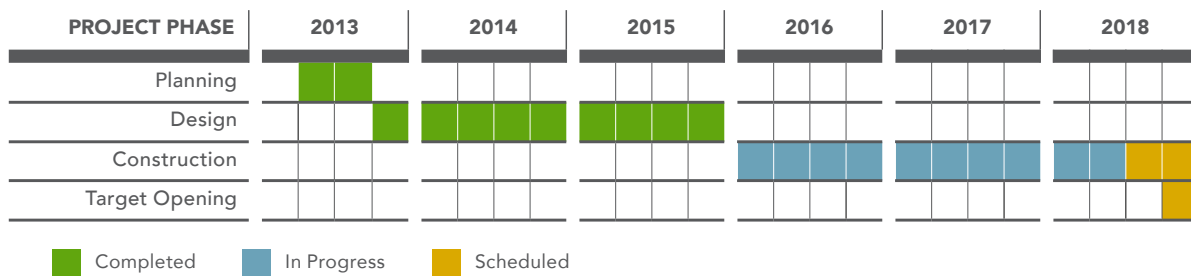
Under the 2012 bond program, a new facility will be built in downtown Houston near other arts and theatrical venues located in the city's Theater District. The new campus will be located on district property that spans a city block.

**SCOPE OF WORK**

New performing and visual arts school to accommodate 750 students.


**PROJECT STATUS**

Interior finishes ongoing.

**TARGET SCHEDULE**

## Kinder High School for the Performing and Visual Arts — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-025	Kinder High School for the Performing and Visual Arts	\$80,178,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Early/Mid 2016
	Phase		% of Phase
	Construction		90%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Gensler	
Contractor		McCarthy	
Program Manager		Rice & Gardner Consultants, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	







#### KEY FACTS

Budget  
\$73,801,000

Supplemental Funding  
\$1,066,632

Trustee  
Anne Sung

Location  
6529 Beverly Hill St.

### WISDOM HIGH SCHOOL

Wisdom High School was originally built in 1962 in west Houston. The comprehensive high school offers career pathways in construction and design through linked learning, an educational approach that combines rigorous academics with hands-on, real-world experiences.

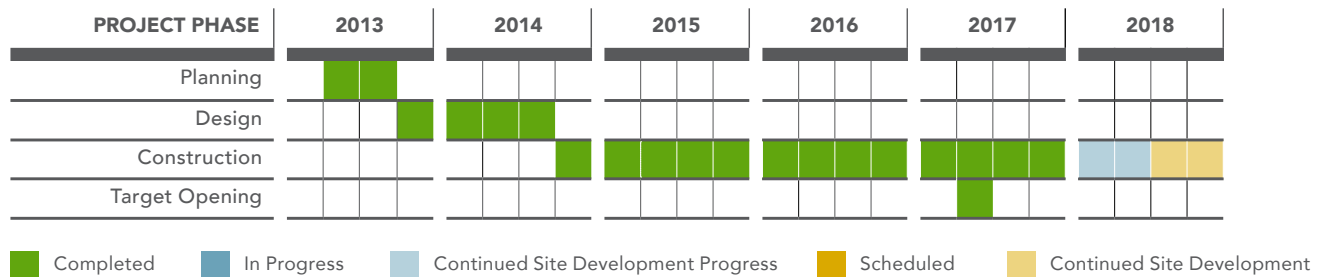
#### SCOPE OF WORK

New school for 1,700 – 1,900 students.

#### PROJECT STATUS


Athletic field construction and project closeout ongoing.

#### TARGET SCHEDULE



## Wisdom High School — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-009	Wisdom High School	\$73,801,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Site Development/Closeout		5%/20%
Project Team			
HISD Manager		Andreas Peebles	
Architect		WHR Architects, Inc.	
Contractor		Satterfield and Pontikes Construction, Inc.	
Program Manager		HISD	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





**KEY FACTS**

Budget  
\$32,161,000

Trustee  
Anne Sung

Supplemental Funding  
\$3,610,582

Location  
5445 W. Alabama St.

**MANDARIN IMMERSION MAGNET SCHOOL**

The Mandarin Immersion Magnet School is currently housed in a small elementary school that was built in 1953 in Bellaire.

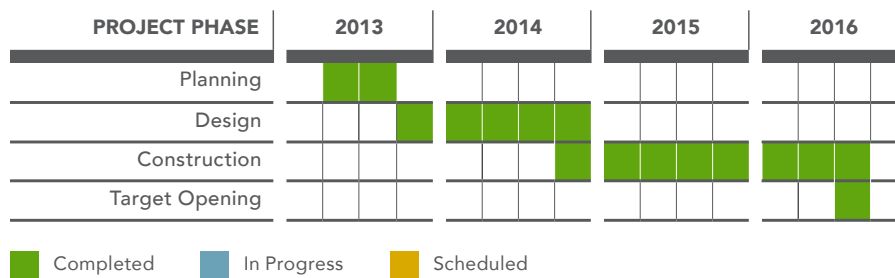
The school opened in the fall of 2012, becoming one of the first in Texas to offer Mandarin language immersion. The school started with pre-kindergarten through second grades, with plans to add additional grades each year, eventually becoming a K-8 campus.

**SCOPE OF WORK**

New school for 750 – 900 students.


**PROJECT STATUS**

Project closeout ongoing.

**TARGET SCHEDULE**

## Mandarin Immersion Magnet School — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-460	Mandarin Immersion Magnet School	\$32,161,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		99%
Project Team			
HISD Manager		Andreas Peebles	
Architect		PBK Architects	
Contractor		Satterfield & Pontikes Construction, Inc.	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Budget  
\$42,402,000

Supplemental Funding  
\$1,651,044

Trustee  
Rhonda Skillern-Jones

Location  
1700 Gregg St..

## MICKEY LELAND COLLEGE PREPARATORY ACADEMY FOR YOUNG MEN

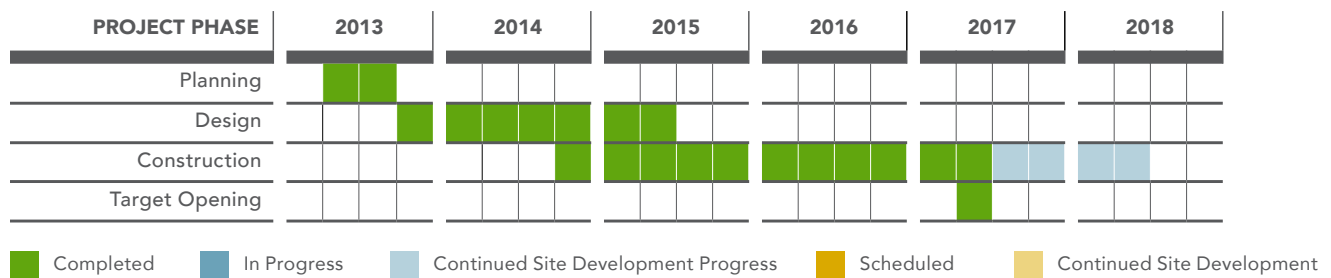
Mickey Leland College Preparatory Academy was transformed into an all-male college preparatory academy in 2011. Serving students in grades 6 – 12, the campus offers a small, inclusive environment and rigorous college preparatory curriculum with an emphasis on Advanced Placement and STEM (Science, Technology, Engineering and Math) courses.

**SCOPE OF WORK**

New facility for a campus accommodating 900 – 1,000 students.


**PROJECT STATUS**

Athletic field construction and project closeout ongoing.

**TARGET SCHEDULE**

## Mickey Leland College Preparatory Academy – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-067	Mickey Leland College Preparatory Academy	\$42,402,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Site Development/Closeout		90%/90%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Harrison Kornberg with Corgan Associates	
Contractor		Prime Contractors	
Program Manager		Rice & Gardner Consultants, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Budget  
\$68,810,000

Supplemental Funding  
\$10,234,244

Trustee  
Sergio Lira

Location  
1601 Broadway St.

**MILBY HIGH SCHOOL**

Milby High School was constructed in 1926 in east Houston. The campus has seen numerous additions over the years.

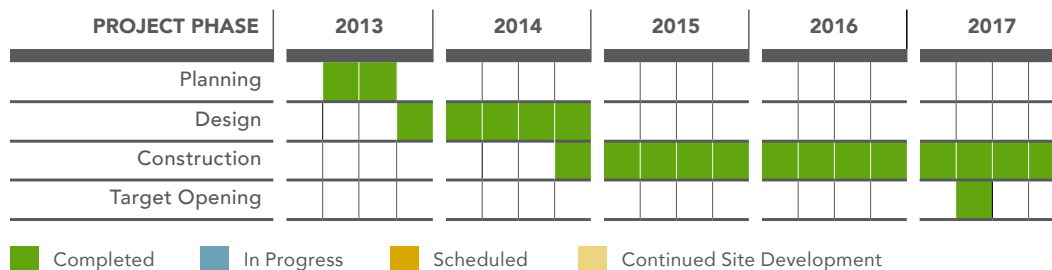
The comprehensive high school is home to a STEM (Science, Technology, Engineering and Math) magnet program with three strands — Applied Science Health Professions, Computing Science, and Petroleum Exploration and Engineering. Through linked learning, an approach that combines rigorous academics with real-world experiences, the school also offers career pathways in culinary arts, cosmetology, welding, graphics technology and HVAC heating and cooling systems.

**SCOPE OF WORK**

New school preserving the architecturally significant building structure and accommodating 1,800 – 2,000 students.

**PROJECT STATUS**


Project closeout ongoing.

**TARGET SCHEDULE**



## Milby High School — continued

## INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-011	Milby High School	\$68,810,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		99%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Kirksey Architecture	
Contractor		Tellepsen Builders, LP	
Program Manager		Heery International, Inc.	

## MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Budget  
\$13,500,000

Trustee  
Elizabeth Santos

Location  
8001 Fulton St.

**NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL**

North Houston Early College High School is one of five HISD early college campuses offering students the chance to earn both a high school diploma and an associate's degree while still in high school.

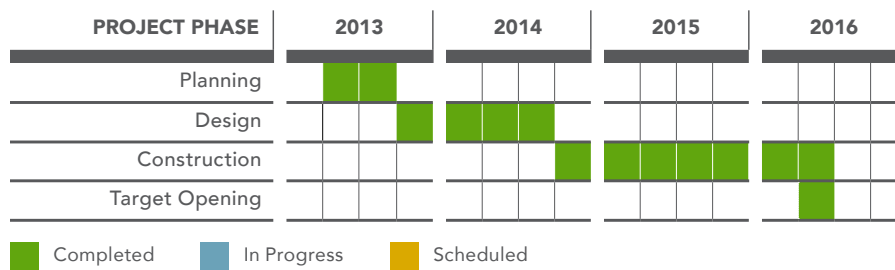
Once complete, the new school will feature modern science labs, flexible learning spaces, and a college resource center, where students can obtain scholarship and registration information, as well as access to counselors.

**SCOPE OF WORK**

New school for 400 students at the Houston Community College – Northline Campus.

**PROJECT STATUS**


Complete.

**TARGET SCHEDULE**



## North Houston Early College High School – continued


### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-308	North Houston Early College High School	\$13,500,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		100%
Project Team			
HISD Manager		Andreas Peebles	
Architect		RdIR Architects	
Contractor		Drymalla	
Program Manager		N/A	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





### KEY FACTS

**Budget**  
\$54,944,000

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**Supplemental Funding**  
\$7,889,585

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**Trustee**  
Holly Maria Flynn Vilaseca

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**Location**  
7504 Bissonnet St.

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## SHARPSTOWN HIGH SCHOOL

Sharpstown High School is located in southwest Houston. It originally opened in 1968 as Sharpstown Junior-Senior High School, but separated from the middle school and moved to its current location the following year.

The comprehensive high school offers a variety of special programs, including Business Management and Administration, Career Development, Finance, Health Science, and Information Technology.

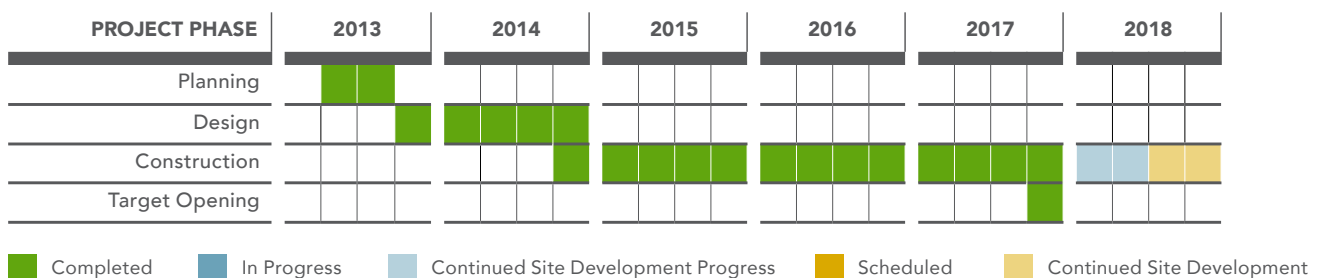
### SCOPE OF WORK

New school for 1,300 – 1,500 students.

### PROJECT STATUS


Abatement and demolition has commenced on the old building. Project closeout ongoing.

### TARGET SCHEDULE



## Sharpstown High School — continued

## INFORMATION

Indicator	ID	Project/School/Facility		Budget
	C-023	Sharpstown High School		\$54,944,000
	Planning and Design Start		Construction Start	
	Early/Mid 2013		Mid/Late 2014	
	Phase		% of Phase	
	Site Development/Closeout		25%/25%	
Project Team				
HISD Manager		Andreas Peebles		
Architect		Kell-Munoz Co.		
Contractor		ICI Construction		
Program Manager		HISD		

## MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Budget  
\$13,500,000

Trustee  
Wanda Adams

Location  
1930 Airport Blvd.

**SOUTH EARLY COLLEGE HIGH SCHOOL**

South Early College High School is one of five HISD early college campuses offering students the chance to earn both a high school diploma and an associate's degree while still in high school.

The new school features flexible learning spaces that accommodate the school's technological programs, including robotics, computer technology, and software engineering.

**SCOPE OF WORK**

New school for 400 students at the Houston Community College – South Campus.

**PROJECT STATUS**

Complete.


**TARGET SCHEDULE**

PROJECT PHASE	2013	2014	2015	2016
Planning	Completed			
Design		Completed		
Construction		Completed	Completed	Completed
Target Opening				Completed

■ Completed   
 ■ In Progress   
 ■ Scheduled

## South Early College High School – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-454	South Early College High School	\$13,500,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		100%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Smith & Co.	
Contractor		Drymalla	
Program Manager		N/A	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Budget  
\$72,304,000

Trustee  
Jolanda Jones

Location  
11625 Martindale Road

**STERLING AVIATION HIGH SCHOOL**

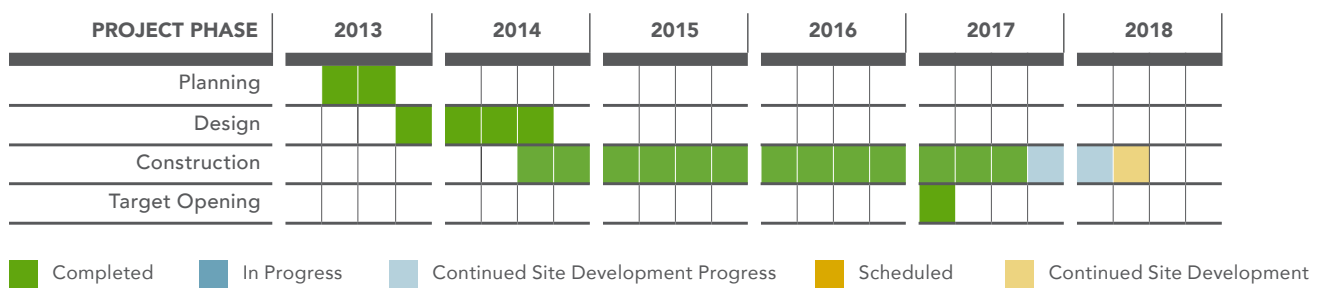
Sterling Aviation High School, constructed in 1965, consists of five main school buildings. The comprehensive high school is home to the Futures Academy of Logistics and Global Supply at Sterling. It also places a strong emphasis on its career pathway in aviation, which is offered through linked learning, an educational approach that combines rigorous academics with real-world experiences.

**SCOPE OF WORK**

New school for 1,600 – 1,800 students.

**PROJECT STATUS**


Athletic field construction is wrapping up. Project closeout ongoing.

**TARGET SCHEDULE**



## Sterling Aviation High School – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-014	Sterling Aviation High School	\$72,304,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Site Development/Closeout		99%/95%
Project Team			
HISD Manager		Andreas Peebles	
Architect		SHW Group	
Contractor		Cadence McShane Construction, LLC	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓







## KEY FACTS

Budget  
\$30,115,000

Supplemental Funding  
\$2,123,961

Trustee  
Elizabeth Santos

Location  
1900 West 34<sup>th</sup> St.

## WALTRIP HIGH SCHOOL

Waltrip High School opened in 1959 in the Oak Forest neighborhood in north Houston. The comprehensive high school offers a magnet program and linked learning career pathway in Research & Technology. Linked Learning is an educational approach that combines rigorous academics and real-world experiences with the goal of readying students for college and careers.

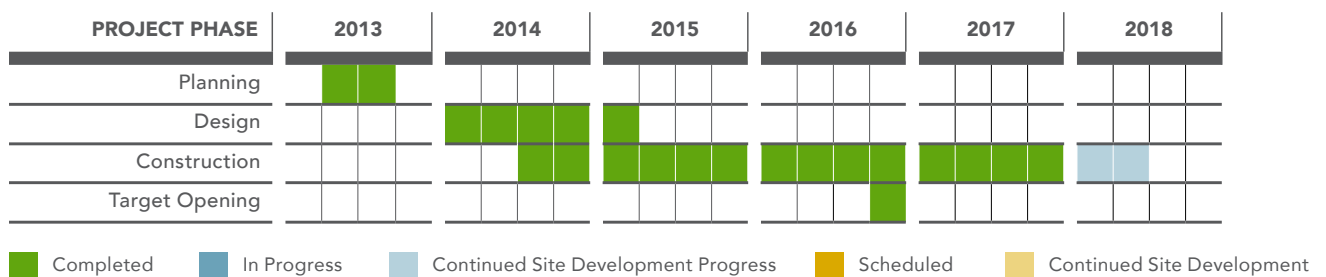
## SCOPE OF WORK

Partial replacement and general renovations to accommodate 1,800 – 2,000 students.

## PROJECT STATUS


Project closeout ongoing.

## TARGET SCHEDULE



## Waltrip High School — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-015	Waltrip High School	\$30,115,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		50%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Gensler	
Contractor		Satterfield & Pontikes	
Program Manager		N/A	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





## KEY FACTS

Budget  
\$51,732,000

Supplemental Funding  
\$4,847,934

Trustee  
Rhonda Skillern-Jones

Location  
119 E. 39<sup>th</sup> St.

## WASHINGTON HIGH SCHOOL

Booker T. Washington High School, named after an education pioneer, was constructed in 1958 in northwest Houston.

The comprehensive high school is home to the Futures Academy of Engineering Sciences at Washington. It also offers career pathways in building and construction through its linked learning program, an approach that combines rigorous academics with real-world experiences.

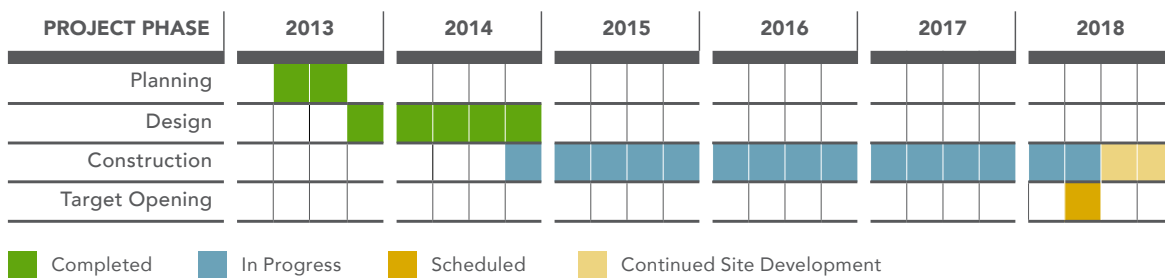
## SCOPE OF WORK

New school for 1,100 – 1,300 students.

## PROJECT STATUS


Interior finishes wrapping up.

## TARGET SCHEDULE



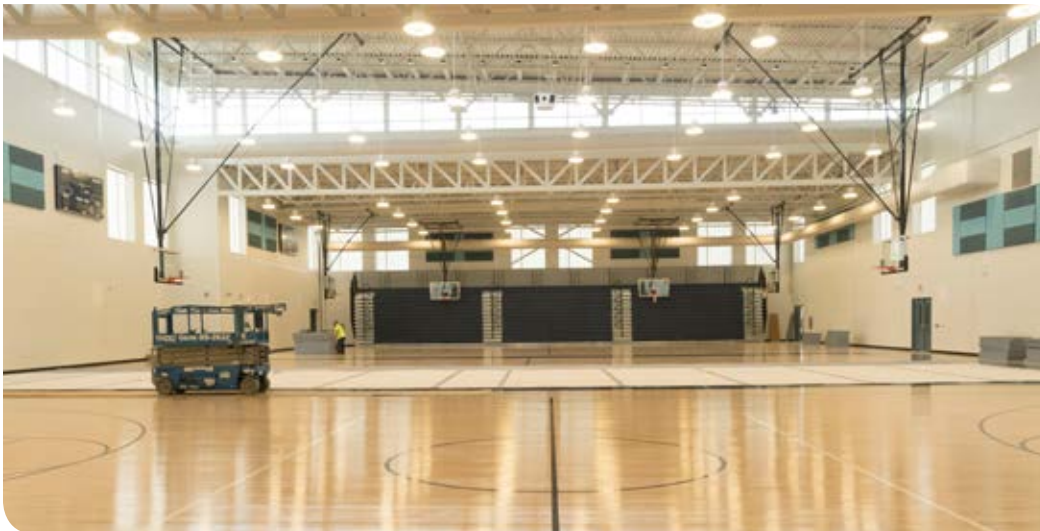
## Washington High School — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-016	Washington High School	\$51,732,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Construction		99%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Fanning-Howey/House Partners	
Contractor		Prime Contractors	
Program Manager		N/A	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget  
\$23,417,000

Trustee  
Anne Sung

Location  
2515 Old Farm Road

**MARK WHITE ELEMENTARY**

Demographic projections and current student populations indicated a need for a new elementary school in the west Houston area. The campus was built to help address overcrowding in four neighboring schools.

In addition to a standard elementary curriculum, Mark White Elementary also offers a French language immersion program — the first of its kind in Texas.

**SCOPE OF WORK**

New school for 750 students.

**PROJECT STATUS**

Project closeout ongoing.


**TARGET SCHEDULE**

PROJECT PHASE	2013	2014	2015	2016
Planning	Completed	Completed		
Design		Completed	Completed	
Construction		Completed	Completed	Completed
Target Opening				Completed

■ Completed   
 ■ In Progress   
 ■ Scheduled   
 ■ Continued Site Development

## Mark White Elementary— continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	TBD	Mark White Elementary	\$23,417,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		75%
Project Team			
HISD Manager		Andreas Peebles	
Architect		English & Associates	
Contractor		DivisionOne Construction	
Program Manager		Rice & Gardner Consultants, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓







## KEY FACTS

Budget  
\$30,180,000

Supplemental Funding  
\$2,897,460

Trustee  
Wanda Adams

Location  
9215 Scott St.

## WORTHING HIGH SCHOOL

Worthing High School provides a comprehensive academic curriculum, along with career and technology programs, including career pathways in hotel and restaurant management through linked learning, an educational approach that combines rigorous academics with real-world experiences.

The main building at Worthing High School was constructed in 1959.

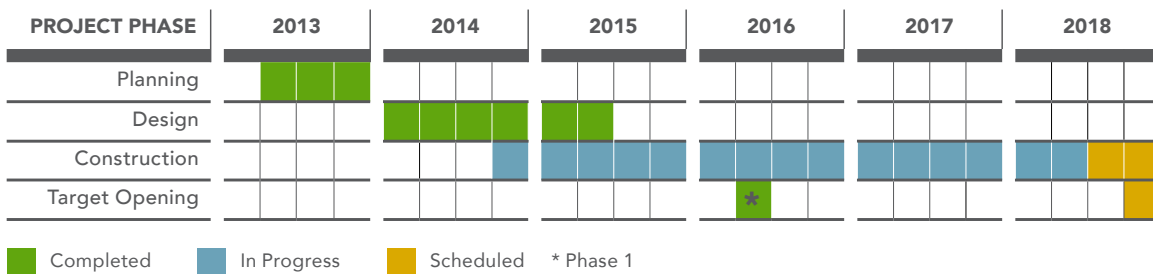
## SCOPE OF WORK

New facility that will incorporate a new two-story classroom wing for a campus accommodating 1,100 – 1,300 students.

## PROJECT STATUS

Exterior envelope, overhead MEP, and interior wall framing are ongoing.


## TARGET SCHEDULE





## Worthing High School – continued

## INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-019	Worthing High School	\$30,180,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase 2		% of Phase 2
	Construction - Phase II		55%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Molina Walker Architects	
Contractor		Prime Contractors	
Program Manager		N/A	

## MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





Northside High School

## Project Update Report — Group 2





## KEY FACTS

Budget  
\$106,724,000

Supplemental Funding  
\$25,290,428

Trustee  
Sue Deigaard

Location  
5100 Maple St., Bellaire

## BELLAIRE HIGH SCHOOL

Bellaire High School serves more than 3,700 students and offers a variety of special programs, including a World Languages magnet program and International Baccalaureate, a rigorous academic program that aims to develop knowledgeable, caring, inquisitive students who embrace multiculturalism and diversity and want to make the world a better place.

The campus consists of one main building (built in 1955 with a 1981 addition) four smaller buildings, and a new science classroom building. The campus also has several temporary buildings.

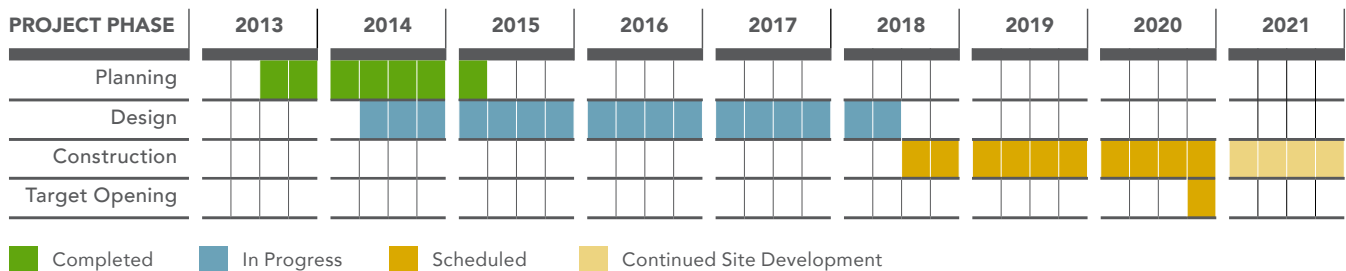
## SCOPE OF WORK

New school for 2,800 – 3,100 students that will incorporate the recently completed science classroom and laboratory wing.

## PROJECT STATUS

Design development ongoing.


## TARGET SCHEDULE



**Note:** Schedule subject to change.

## Bellaire High School – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-002	Bellaire High School	\$106,724,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Late 2018
	Phase		% of Phase
	Design Development		80%
Project Team			
HISD Manager		Dan Bankhead	
Architect		PBK Architects	
Contractor		Turner Construction Company	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	







## KEY FACTS

Budget  
\$46,764,000

Supplemental Funding  
\$19,633,657

Trustee  
Elizabeth Santos

Location  
1101 Quitman St.

## NORTHSIDE HIGH SCHOOL

Northside High School was built in 1926 in Houston's Northside. The school features a magnet for Culinary Arts, Hotel Management, and Media. In conjunction with the magnet program, the school also offers career pathways in hospitality and tourism through linked learning, an approach that combines rigorous academics and real-world experiences.

An addition to the school was completed in 1978, and several temporary buildings have been added over the years.

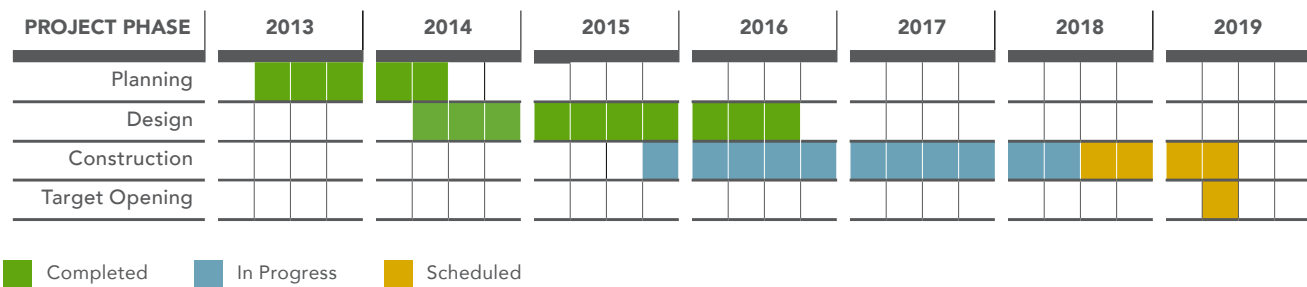
## SCOPE OF WORK

New facility preserving the architecturally significant building structure for a school accommodating 1,500 – 1,700 students.

## PROJECT STATUS

Interior finishes ongoing in culinary addition.


## TARGET SCHEDULE



**Note:** Schedule subject to change.

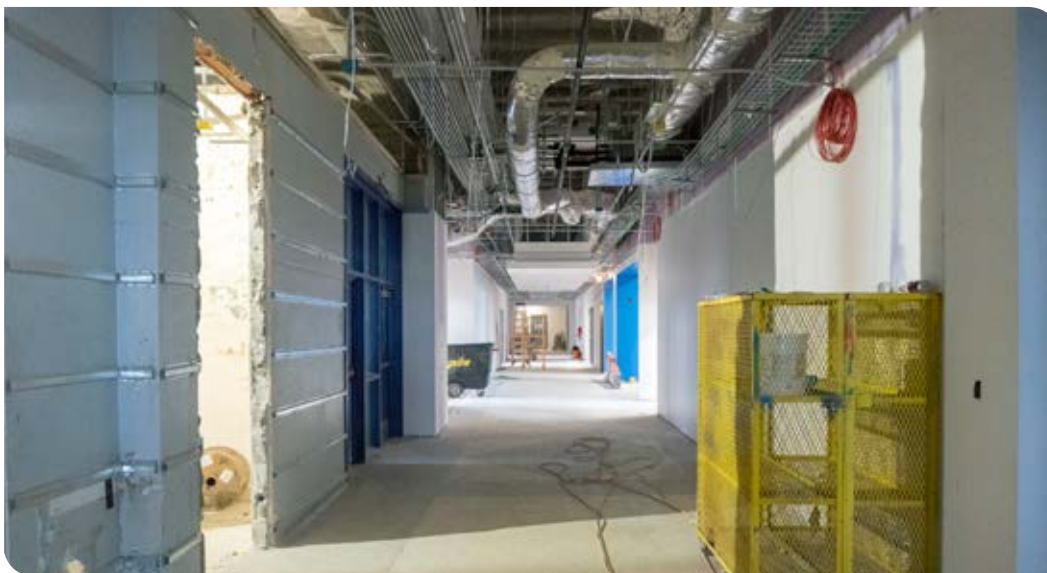
## Northside High School — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-003	Northside High School	\$46,764,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Construction		57%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Bay-IBI Group Architects	
Contractor		Satterfield & Pontikes	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	







## KEY FACTS

Budget  
\$59,125,000

Supplemental Funding  
\$7,119,857

Trustee  
Wanda Adams

Location  
14000 Stancliff St.

## LAWSON MIDDLE SCHOOL

Lawson Middle School serves students in grades 6 through 8. Located in south Houston, the school offers a performing and visual arts magnet program as part of its academic program.

The main building at Lawson Middle School was constructed in 1966, and over the years the campus has grown to include several small ancillary buildings and 17 temporary classroom buildings.

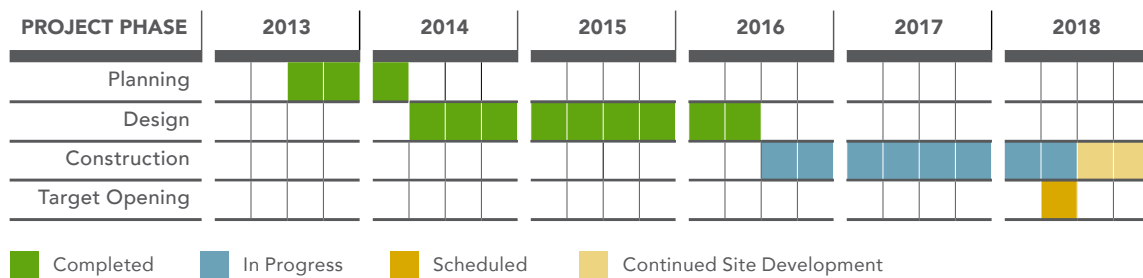
## SCOPE OF WORK

New school for 1,300 – 1,500 students.

## PROJECT STATUS

Interior finishes wrapping up.


## TARGET SCHEDULE



**Note:** Schedule subject to change.

## Lawson Middle School – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-075	Lawson Middle School	\$59,125,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Construction		98%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Harrison Kornberg	
Contractor		Turner Construction Company	
Program Manager		Rice & Gardner Consultants, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





## KEY FACTS

**Budget**  
\$10,875,000

**Trustee**  
Diana Dávila

**Location**  
1315 Dumble St.

## EASTWOOD ACADEMY

Eastwood Academy is a small college preparatory high school southeast of downtown Houston. All of Eastwood Academy's students take a rigorous college-preparatory curriculum and complete 80 hours of community volunteer work prior to graduation.

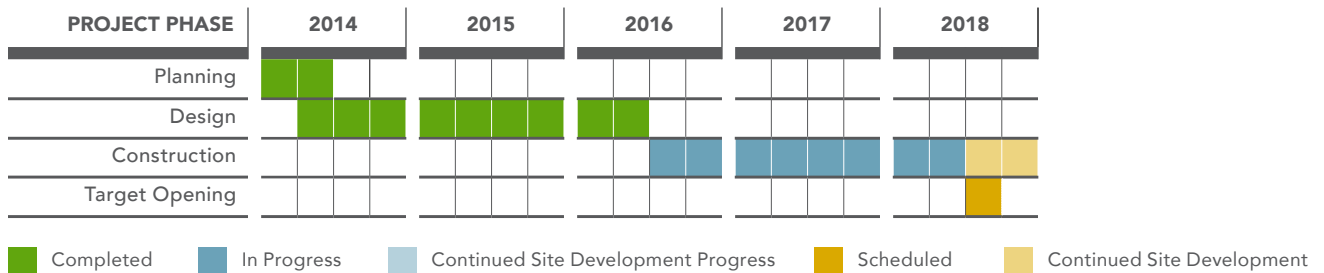
## SCOPE OF WORK

New facility that will incorporate a new two-story classroom wing for a campus accommodating 500 students.

## PROJECT STATUS

Exterior envelope, overhead MEP, and interior wall framing are ongoing.


## TARGET SCHEDULE



**Note:** Schedule subject to change.

## Eastwood Academy – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-301	Eastwood Academy	\$10,875,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase 2		% of Phase 2
	Construction		87%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Prozign	
Contractor		Patriot Contracting, LLC	
Program Manager		Rice & Gardner Consultants, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

**Budget**  
\$39,998,131

**Trustee**  
Diana Dávila

**Location**  
3505 Coyle St.

**HIGH SCHOOL FOR LAW & JUSTICE**

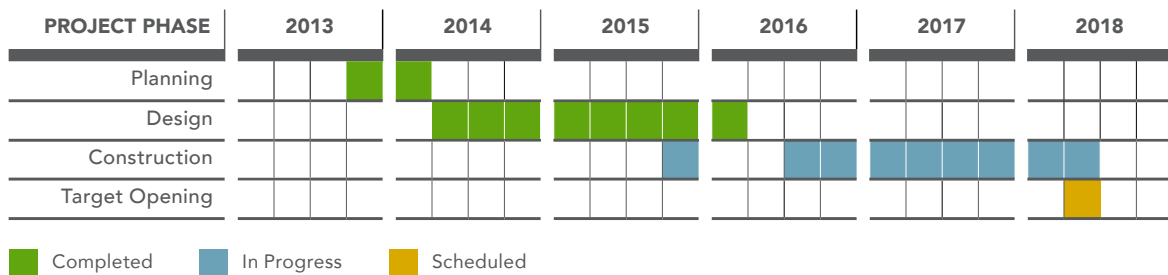
The mission of the High School for Law & Justice is to provide students and staff with a safe facility where students receive a strong academic education in conjunction with an in-depth study of law enforcement and criminal justice. The school offers a magnet program in legal studies, law enforcement and fire technology.

**SCOPE OF WORK**

The school will be rebuilt and funded by real estate sale proceeds.

**PROJECT STATUS**


Interior finishes are wrapping up.

**TARGET SCHEDULE**

**Note:** Schedule subject to change.

## High School for Law &amp; Justice — continued

## INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-034	High School for Law & Justice	\$39,998,131
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Construction		98%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Page   DLR	
Contractor		B3Ci	
Program Manager		Rice & Gardner Consultants, Inc.	

## MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	







## KEY FACTS

Budget  
\$107,974,000

Supplemental Funding  
\$14,927,465

Trustee  
Anne Sung

Location  
3325 Westheimer Road

## LAMAR HIGH SCHOOL

Lamar High School offers a Business Administration magnet program and International Baccalaureate, a rigorous academic program that aims to develop knowledgeable, caring, inquisitive students who embrace multiculturalism and diversity and want to make the world a better place.

The campus consists of four main school buildings and several small ancillary buildings. The original main building was constructed in 1937, with additions in 1987.

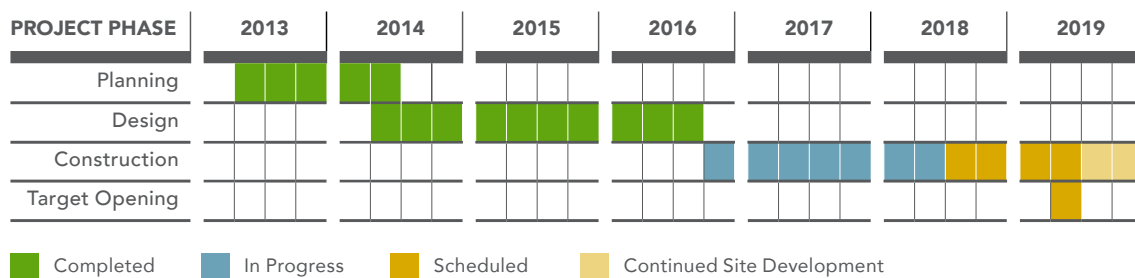
## SCOPE OF WORK

New facility preserving the architecturally significant building structure for a campus accommodating 2,800 – 3,100 students.

## PROJECT STATUS

Structural steel, interior studs, and MEP overhead are being installed.


## TARGET SCHEDULE



**Note:** Schedule subject to change.

## Lamar High School — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-008	Lamar High School	\$107,974,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Construction		40%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Perkins + Will	
Contractor		Gilbane Building Company	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





## KEY FACTS

Budget  
\$29,485,000

Supplemental Funding  
\$3,525,043

Trustee  
Wanda Adams

Location  
10626 Atwell Drive

## PARKER ELEMENTARY

Parker Elementary in southwest Houston is a music magnet school.

The original campus of Parker Elementary School was constructed in 1959. The campus also includes five temporary classroom buildings.

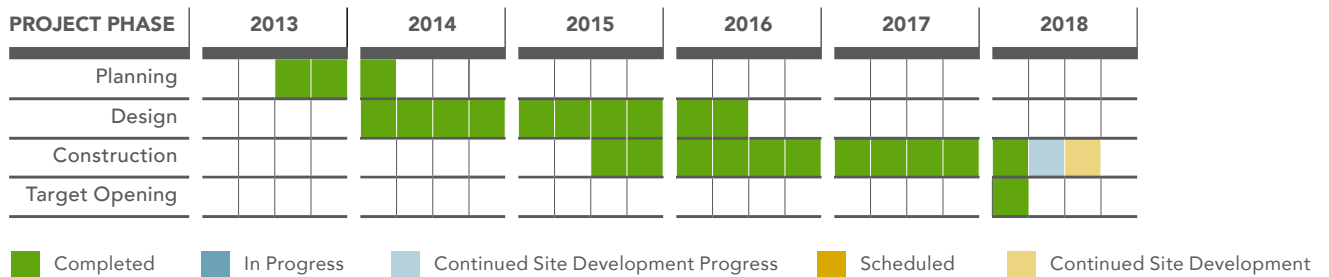
## SCOPE OF WORK

New school for 850 students.

## PROJECT STATUS

Punchlist work is underway.


## TARGET SCHEDULE



**Note:** Schedule subject to change.

Parker Elementary – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-215	Parker Elementary	\$29,485,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Construction		99%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Bravé Architecture	
Contractor		Patriot Contracting	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





## KEY FACTS

Budget  
\$59,481,000

Supplemental Funding  
\$5,624,271

Trustee  
Jolanda Jones

Location  
3703 Sampson St.

## YATES HIGH SCHOOL

Yates High School, located in Houston's third ward, is a comprehensive high school that features communications and maritime magnet programs.

The main building at Yates High School was constructed in 1958.

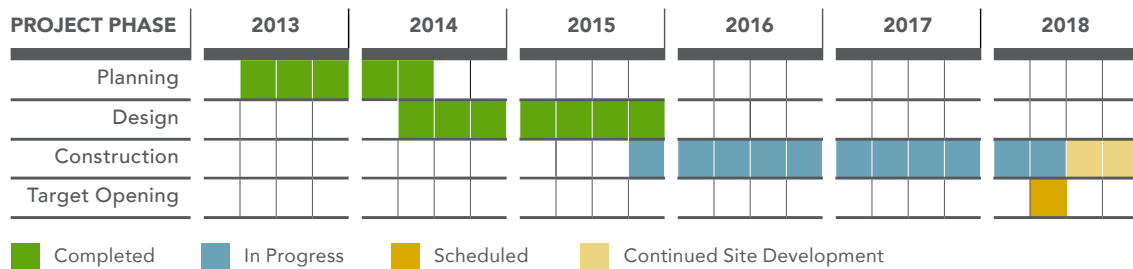
## SCOPE OF WORK

New school for 1,300 – 1,500 students.

## PROJECT STATUS

Interior finishes wrapping up.


## TARGET SCHEDULE



**Note:** Schedule subject to change.

## Yates High School — continued

## INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-020	Yates High School	\$59,481,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Construction		95%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Moody Nolan	
Contractor		Turner Construction	
Program Manager		HISD	

## MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	







Jordan High School for Careers

## Project Update Report — Group 3



**KEY FACTS**

Budget  
\$26,632,000

Supplemental Funding  
\$4,439,200

Trustee  
Holly Maria Flynn Vilaseca

Location  
11200 Wood Lodge Drive

**ASKEW ELEMENTARY**

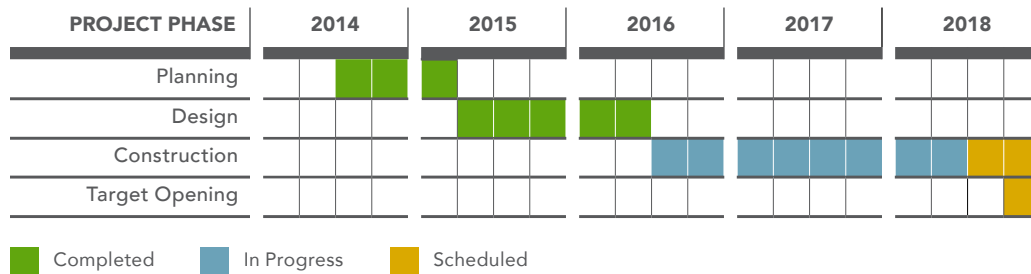
Askew Elementary School is a pre-K – 5 school with a Vanguard magnet program. The campus includes 22 classrooms in temporary buildings.

**SCOPE OF WORK**

New school for 850 students.

**PROJECT STATUS**


Interior finishes wrapping up.

**TARGET SCHEDULE**

**Note:** Schedule subject to change.

## Askew Elementary – continued

## INFORMATION

Indicator	ID	Project/School/Facility		Budget
	C-274	Askew Elementary		\$26,632,000
	Planning and Design Start		Construction Start	
	Early/Mid 2015		Mid/Late 2016	
	Phase		% of Phase	
	Construction		98%	
Project Team				
HISD Manager		Andreas Peebles		
Architect		Cre8 Architects		
Contractor		Drymalla Construction		
Program Manager		Rice & Gardner Consultants, Inc.		

## MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





## KEY FACTS

Budget  
\$36,693,000

Supplemental Funding  
\$5,754,548

Trustee  
Rhonda Skillern-Jones

Location  
5800 Eastex Freeway

## BARBARA JORDAN HIGH SCHOOL FOR CAREERS

Barbara Jordan High School for Careers is transitioning from a career magnet school to a regional Career Hub. Located in northeast Houston, the school will provide students from area high schools with real-world experiences in a variety of professions, including Auto/Diesel, Audio/Visual, Construction Management, Cosmetology, Culinary Arts, Marketing/Entrepreneurship, STEM (Electronics), and Welding.

Students will spend half their day at their home school taking required academic classes and the other half at Jordan participating in career curriculum.

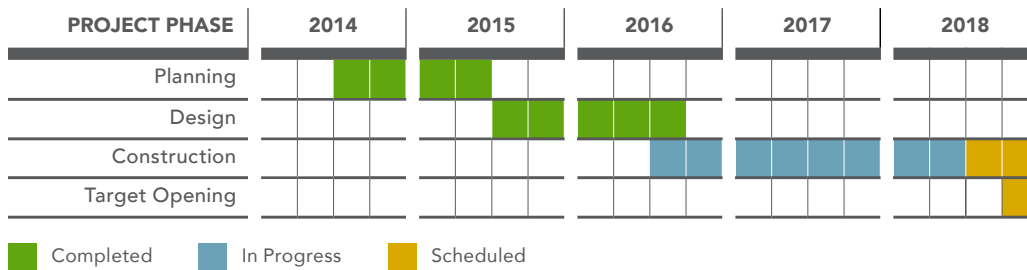
## SCOPE OF WORK

New school for 600 – 800 students.

## PROJECT STATUS

Exterior envelope, overhead MEP, and interior wall framing ongoing.

## TARGET SCHEDULE




**Note:** Schedule subject to change.



## Jordan High School for Careers — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-033	Jordan High School for Careers	\$36,693,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Construction		59%
Project Team			
HISD Manager		Dan Bankhead	
Architect		Corgan Associates, Inc. dba Corgan	
Contractor		Cadence McShane	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	







#### KEY FACTS

Budget  
\$101,428,000

Supplemental Funding  
\$17,175,958

Trustee  
Elizabeth Santos

Location  
9400 Irvington Blvd.

## SAM HOUSTON MATH, SCIENCE AND TECHNOLOGY CENTER

Sam Houston Math, Science and Technology Center High School was built in 1934 in north Houston. The comprehensive high school offers career pathways in Information Technology through linked learning, an approach that combines rigorous academics with real-world experiences.

Over the years, the school has undergone several renovations, most recently the addition of a new science and laboratory building to support the school's mission to prepare students for college and careers.

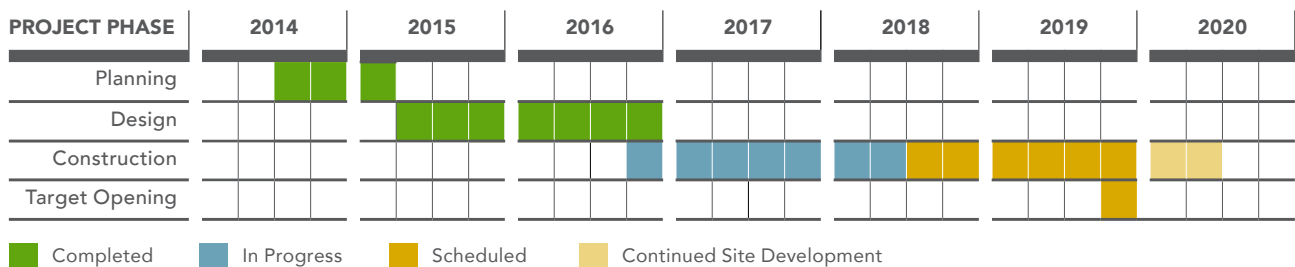
### SCOPE OF WORK

New school that incorporates the new science classroom and laboratory wing to accommodate 2,550 – 2,750 students.

### PROJECT STATUS

Exterior envelope, overhead MEP, and interior wall framing ongoing.


### TARGET SCHEDULE



**Note:** Schedule subject to change.

## Sam Houston Math, Science and Technology Center — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-310	Sam Houston Math, Science and Technology Center High School	\$101,428,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Construction		55%
Project Team			
HISD Manager		Dan Bankhead	
Architect		Stantec Architecture, Inc.	
Contractor		Satterfield & Pontikes	
Program Manager		HISD	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget  
\$27,159,000

Supplemental Funding  
\$4,009,189

Trustee  
Jolanda Jones

Location  
1906 Cleburne St.

## YOUNG WOMEN'S COLLEGE PREPARATORY ACADEMY (YWCPA)

YWCPA opened in the fall of 2011 in midtown to allow young women to experience a small and inclusive environment enriched with a rigorous college preparatory curriculum.

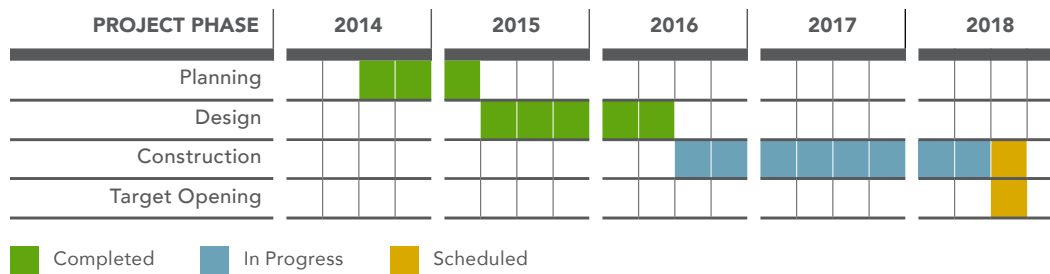
Serving students in grades 6 – 12, the campus places a strong emphasis on Advanced Placement and STEM (Science, Technology, Engineering and Math) courses.

**SCOPE OF WORK**

Partial replacement and general renovations accommodating 900 - 1,000 students.

**PROJECT STATUS**


Interior finishes wrapping up.

**TARGET SCHEDULE**

**Note:** Schedule subject to change.

## Young Women's College Preparatory Academy – continued

### INFORMATION

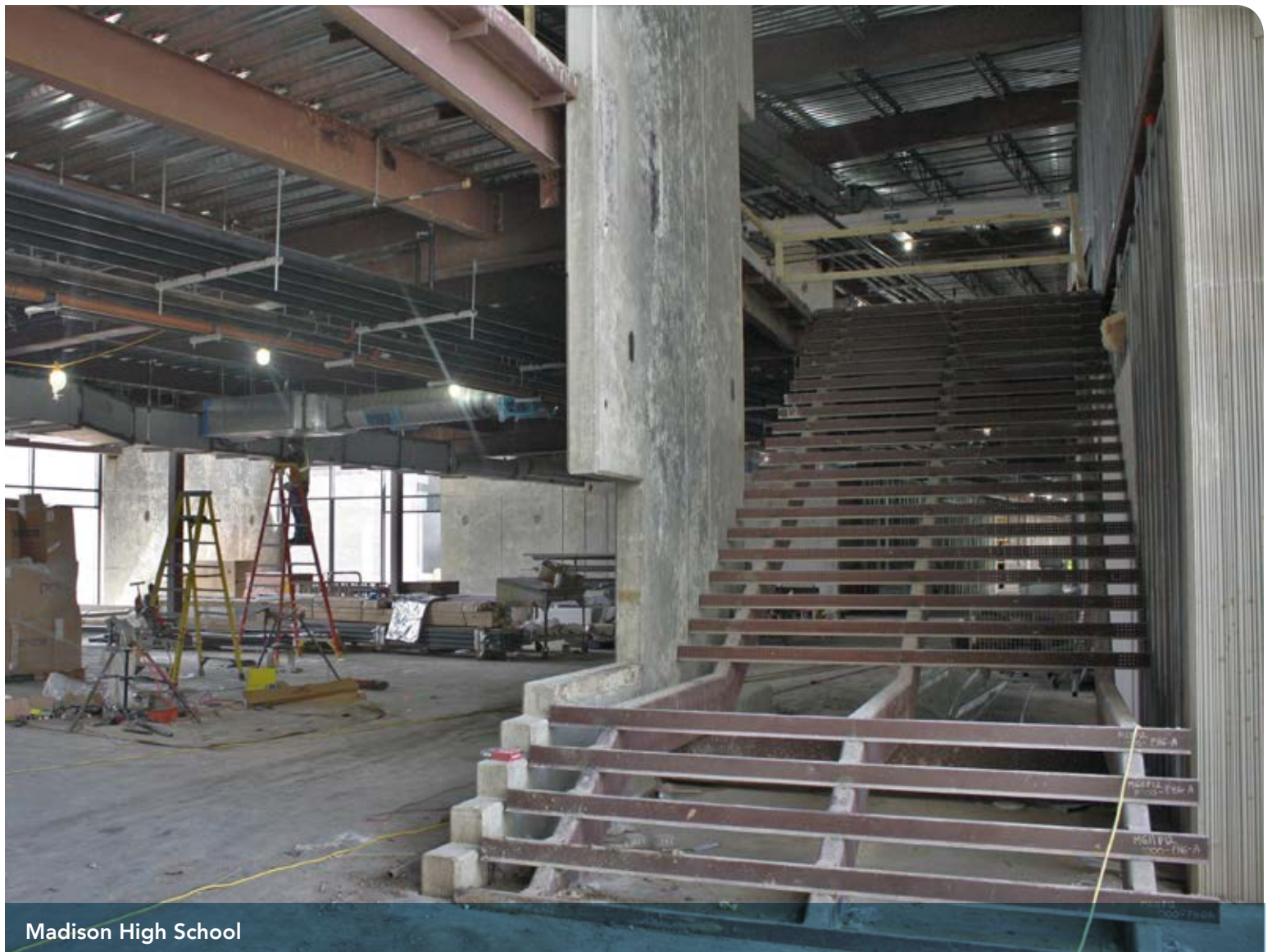
Indicator	ID	Project/School/Facility		Budget
	C-029	Young Women’s College Preparatory Academy		\$27,159,000
	Planning and Design Start		Construction Start	
	Early/Mid 2015		Mid/Late 2016	
	Phase		% of Phase	
	Construction		99%	
Project Team				
HISD Manager		Andreas Peebles		
Architect		Natex Corporation		
Contractor		Satterfield & Pontikes		
Program Manager		Heery International, Inc.		

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	







Madison High School

## Project Update Report — Group 4





**KEY FACTS**

Budget  
\$68,429,000

Supplemental Funding  
\$11,161,679

Trustee  
Diana Dávila

Location  
1700 Dumble St.

**AUSTIN HIGH SCHOOL**

Stephen F. Austin High School is located in Houston's East End. The comprehensive high school features career magnet programs in maritime and the teaching professions.

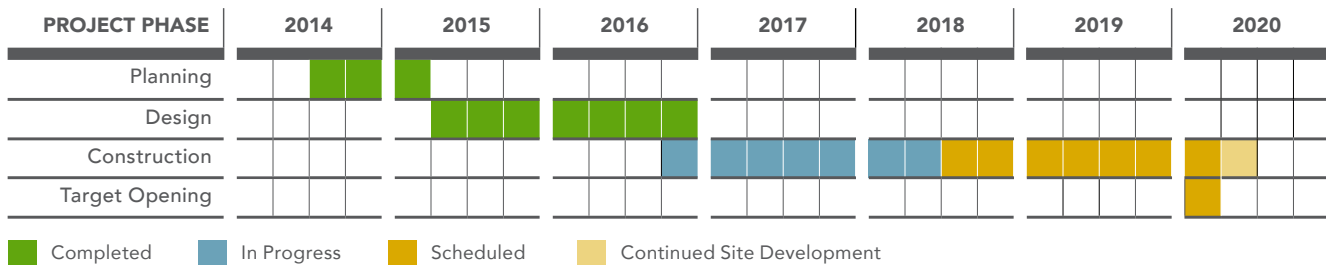
The school's main building was built in 1937.

**SCOPE OF WORK**

New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students.

**PROJECT STATUS**


Abatement and demolition ongoing.

**TARGET SCHEDULE**

**Note:** Schedule subject to change.

## Austin High School — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-001	Austin High School	\$68,429,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction		25%
Project Team			
HISD Manager		Dan Bankhead	
Architect		ERO Architects	
Contractor		Pepper-Lawson Construction, LP	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





## KEY FACTS

**Budget**  
\$26,678,000

**Supplemental Funding**  
\$4,195,956

**Trustee**  
Elizabeth Santos

**Location**  
901 Sue Barnett Drive

## GARDEN OAKS MONTESSORI

Garden Oaks Montessori is located in Houston's Garden Oaks neighborhood, north of Interstate 610. The school features a Montessori magnet with an emphasis on environmental sciences.

The original school was built in 1979 with an addition built in 1981. The school was last renovated in 2005. Currently, the campus relies on eight temporary buildings, as well as a temporary restroom.

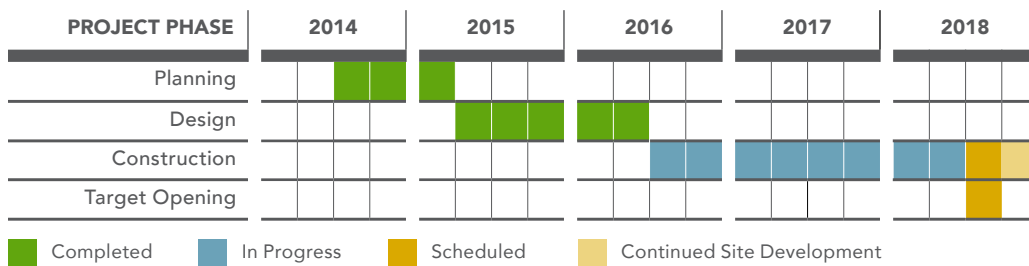
## SCOPE OF WORK

New addition and general renovations of the existing facilities to accommodate 750 – 900 students.

## PROJECT STATUS

Phase 3 is underway with overhead MEP and interior wall framing ongoing.


## TARGET SCHEDULE



**Note:** Schedule subject to change.

## Garden Oaks Montessori — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-157	Garden Oaks Montessori	\$26,678,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid/Late 2016
	Phase 3		% of Phase 3
	Construction		40%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Hill Swart Chu Architects, LLC	
Contractor		B3CI	
Program Manager		Rice & Gardner Consultants, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget  
\$1,125,000

Supplemental Funding  
\$296,011

Trustee  
Jolanda Jones

Location  
7414 St. Lo Road

**JONES FUTURES ACADEMY**

Jones Futures Academy was constructed in 1956 in southeast Houston. The campus was repurposed into a speciality school in 2014. It now is home to Futures Academy programs in Allied Health and Construction Technology.

**SCOPE OF WORK**

Renovations to existing school facilities.

**PROJECT STATUS**

Complete.

**TARGET SCHEDULE**

PROJECT PHASE	2014	2015	2016
Planning			
Design			
Construction			
Target Opening			


■ Completed   
 ■ In Progress   
 ■ Scheduled   
 ■ Continued Site Development

**Note:** Schedule subject to change.



## Jones Futures Academy — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-006	Jones Futures Academy	\$1,125,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2016
	Phase		% of Phase
	Closeout		100%
Project Team			
HISD Manager		Dan Bankhead	
Architect		N/A	
Contractor		P2MG/ Aries	
Program Manager		N/A	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





**KEY FACTS**

Budget  
\$17,000,000

Supplemental Funding  
\$2,053,729

Trustee  
Rhonda Skillern-Jones

Location  
6900 Wileyvale Road

**KASHMERE HIGH SCHOOL**

Kashmere High School is located on Houston's northeast side. It is home to the Futures Academy of Computer Engineering Technology at Kashmere. It also offers a Chemical and Process Technology Institute STEM (Science, Technology, Engineering and Math) magnet, as well as a performing and visual arts magnet.

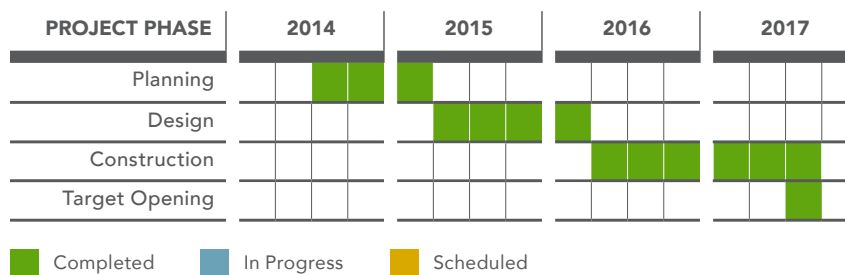
The school was constructed in 1969 and was last renovated in 2000.

**SCOPE OF WORK**

Renovations to existing school facilities and site improvements.

**PROJECT STATUS**


Closeout ongoing.

**TARGET SCHEDULE**

**Note:** Schedule subject to change.

## Kashmere High School — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-007	Kashmere High School	\$17,000,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Early/Mid 2016
	Phase		% of Phase
	Closeout		15%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Natex Corporation	
Contractor		DT Construction	
Program Manager		HISD	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Budget  
\$82,736,000

Supplemental Funding  
\$11,193,118

Trustee  
Wanda Adams

Location  
13719 White Heather Drive

**MADISON HIGH SCHOOL**

James Madison High School is a comprehensive high school offering career pathways in environmental science professions and robotics through linked learning, an approach that combines rigorous academics with real-world experiences.

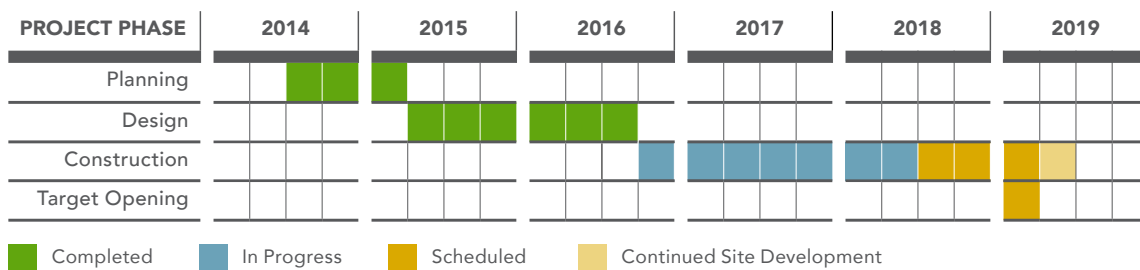
The campus, located in southwest Houston, consists of five school buildings and 21 temporary buildings.

**SCOPE OF WORK**

New school for 1,900 – 2,100 students that will incorporate recent science and classroom building renovations.

**PROJECT STATUS**


Exterior envelope, overhead MEP, and interior wall buildout ongoing.

**TARGET SCHEDULE**

**Note:** Schedule subject to change.

## Madison High School — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-010	Madison High School	\$82,736,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction		70%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Morris Architects, Inc.	
Contractor		Satterfield and Pontikes Construction, Inc.	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget  
\$7,989,000

Supplemental Funding  
\$960,481

Trustee  
Anne Sung

Location  
6302 Skyline Drive

**PILGRIM ACADEMY**

Pilgrim Academy was built in 2007 as a neighborhood elementary school in the Galleria area. It that has since expanded to include a middle school program.

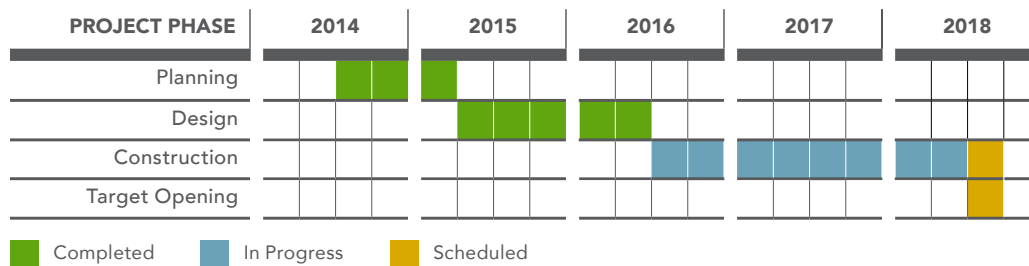
The school is currently using temporary classrooms for middle school students.

**SCOPE OF WORK**

New addition for a campus accommodating 750 – 900 students.

**PROJECT STATUS**


Interior finishes ongoing.

**TARGET SCHEDULE**

**Note:** Schedule subject to change.

## Pilgrim Academy – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-218	Pilgrim Academy	\$7,989,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2016
	Phase		% of Phase
	Construction		95%
Project Team			
HISD Manager		Andreas Peebles	
Architect		RDC Architects, PLLC	
Contractor		DT Construction	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





**KEY FACTS**

Budget  
\$12,566,000

Supplemental Funding  
\$2,077,625

Trustee  
Elizabeth Santos

Location  
4141 Costa Rica Road

**SCARBOROUGH HIGH SCHOOL**

Scarborough High School is a comprehensive high school located in northwest Houston. The school is home to the Futures Academy for Network & Computer Administration at Scarborough, and also offers career pathways in retail management through linked learning, an approach that combines rigorous academics with real-world experiences.

The original buildings at the school were constructed in 1966.

**SCOPE OF WORK**

Renovations to existing school facilities and site improvements.

**PROJECT STATUS**

Project closeout ongoing.

**TARGET SCHEDULE**


PROJECT PHASE	2014	2015	2016	2017	2018
Planning	<div></div> <div></div> <div></div>	<div></div>			
Design		<div></div> <div></div> <div></div> <div></div>	<div></div> <div></div>		
Construction			<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div> <div></div>	<div></div>
Target Opening				<div></div>	

■ Completed   
 ■ In Progress   
 ■ Scheduled

**Note:** Schedule subject to change.

## Scarborough High School – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-024	Scarborough High School	\$12,566,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid/Late 2016
	Phase		% of Phase
	Closeout		1%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Randall - Porterfield Architects, Inc.	
Contractor		DT Construction	
Program Manager		HISD	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Budget  
\$6,125,000

Supplemental Funding  
\$808,379

Trustee  
Holly Maria Flynn Vilaseca

Location  
8330 Triola Lane

**SHARPSTOWN INTERNATIONAL SCHOOL**

Sharpstown International School was created through the 2011-2012 consolidation of Sharpstown Middle School and the International High School at Sharpstown, a partnership between the district and the Asia Society's International Studies Schools Network.

Located on the city's southwest side, the school offers an international studies magnet program, and was the first in HISD to offer a magnet program for students in grades 6-12.

**SCOPE OF WORK**

Renovations to existing school facilities and site improvements.

**PROJECT STATUS**

Project closeout ongoing.

**TARGET SCHEDULE**


PROJECT PHASE	2014	2015	2016	2017
Planning	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>
Design	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>
Construction	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div> <div></div>	<div></div> <div></div> <div></div> <div></div>	<div></div> <div></div> <div></div> <div></div>
Target Opening	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>

Completed    In Progress    Scheduled

**Note:** Schedule subject to change.

## Sharpstown International — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-081	Sharpstown International	\$6,125,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Early/Mid 2016
	Phase		% of Phase
	Closeout		99%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Autoarch Architects, Inc.	
Contractor		DT Construction	
Program Manager		Rice & Gardner Consultants, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





## KEY FACTS

Budget  
\$40,006,000

Supplemental Funding  
\$6,257,598

Trustee  
Wanda Adams

Location  
11911 Chimney Rock Road

## WESTBURY HIGH SCHOOL

Westbury High School consists of five main school buildings. The original campus was constructed in 1961, and additions to the main school building were constructed in 1983, 1995, and 2004.

Westbury is a comprehensive high school with a performing and visual arts magnet program, and career pathways in public safety through linked learning, an approach that combines rigorous academics with real-world experiences.

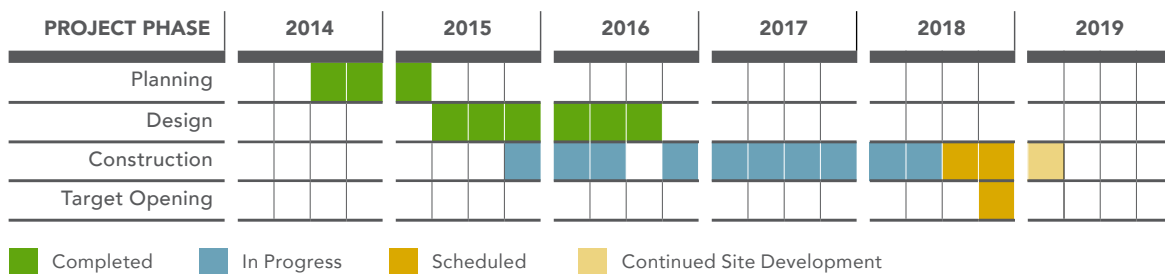
## SCOPE OF WORK

Partial replacement and general renovations to accommodate 2,300 – 2,500 students.

## PROJECT STATUS

Demolition of old gym ongoing.


## TARGET SCHEDULE



**Note:** Schedule subject to change.

## Westbury High School — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-017	Westbury High School	\$40,006,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction		92%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Joiner Partnership, Inc.	
Contractor		Satterfield & Pontikes	
Program Manager		Rice & Gardner Consultants, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





**KEY FACTS**

Budget  
\$35,603,000

Supplemental Funding  
\$3,621,734

Trustee  
Diana Dávila

Location  
900 West Gray St.

**WHARTON DUAL LANGUAGE ACADEMY**

Wharton Dual Language Academy features a Spanish dual language magnet program, as well as an International Baccalaureate Primary Years Programme, which encourages younger students to become inquisitive, lifelong learners. It serves students in pre-K through 8th grade.

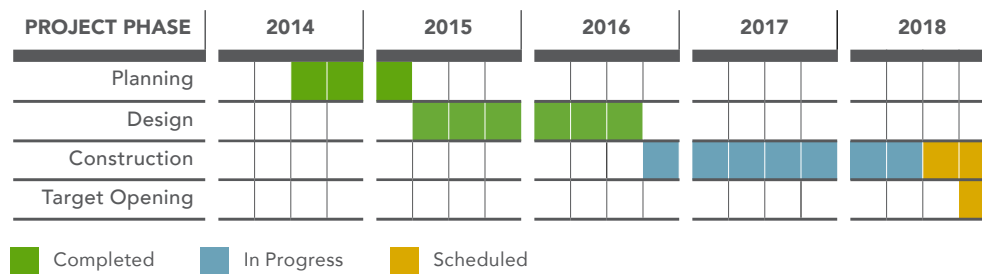
Located in the Montrose area, Wharton was originally built as a small elementary school in 1929. It currently has seven temporary classroom buildings.

**SCOPE OF WORK**

New addition and general renovations of existing facilities to accommodate 750 – 900 students.

**PROJECT STATUS**


Exterior envelope, overhead MEP, and drywall installation ongoing.

**TARGET SCHEDULE**

**Note:** Schedule subject to change.

## Wharton Dual Language Academy – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-256	Wharton Dual Language Academy	\$35,603,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction		81%
Project Team			
HISD Manager		Dan Bankhead	
Architect		H. Munoz & Company, Inc.	
Contractor		Division One	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget  
\$18,914,000

Supplemental Funding  
\$5,808,033

Trustee  
Anne Sung

Location  
2100 Yupon St.

**WILSON MONTESSORI**

Wilson Montessori, located in the Montrose area, was constructed as a small elementary school in 1924 and renovated in 2004. In February 2005, HISD and the Friends of Montessori non-profit organization joined together to create HISD's first all-Montessori school.

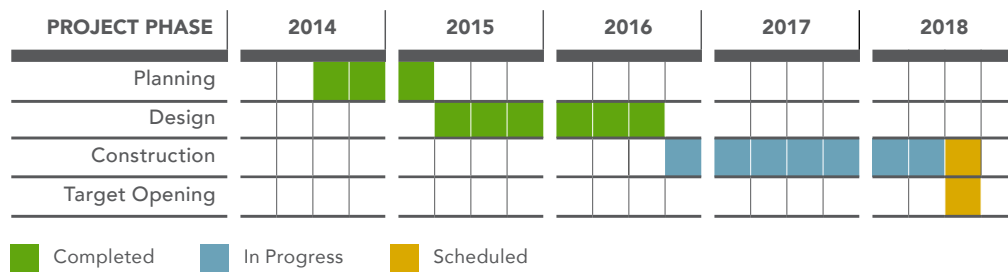
The Montessori magnet serves students in grades K – 8. It has six temporary classroom buildings.

**SCOPE OF WORK**

New addition and general renovations to accommodate 750 – 900 students.

**PROJECT STATUS**


Phase 1 completed over spring break. Phase 2 is underway.

**TARGET SCHEDULE**

**Note:** Schedule subject to change.

## Wilson Montessori — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-259	Wilson Montessori	\$18,914,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction		93%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Smith & Company Architects, Inc.	
Contractor		Drymalla Construction Co.	
Program Manager		Rice & Gardner Consultants, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	







Delmar Fieldhouse

# Districtwide Projects





## DISTRICTWIDE PROJECTS

2012 Project Update Report

### TECHNOLOGY UPGRADES AT ALL HISD SCHOOLS: \$100 MILLION

The 2012 Bond allocated funding for network improvements and wireless expansion.

#### Project Status

The 2012 Bond Program allocated \$100 million in funding for technology upgrades, network improvements, and wireless expansion at schools across the district. All technology work covered by this portion of the bond has now been completed.

The scope of the work included the addition of wireless access points, cabling, and other infrastructure equipment, such as network switches and Voice over Internet Protocol (VoIP). These improvements allow for the expansion of digital instruction, as well as safety and security improvements like telephones in classrooms.

For more information, please visit [HoustonISD.org/voip](http://HoustonISD.org/voip).

### MIDDLE SCHOOL RESTROOM RENOVATIONS: \$35 MILLION

Renovations of the restrooms in middle schools across HISD.

#### Project Status

All projects are complete, and there are no funds remaining for middle school restrooms. The projects are now in closeout.

### SAFETY AND SECURITY IMPROVEMENTS: \$17.3 MILLION

Improvements include fencing, security cameras, and access control.

#### Project Status

All projects have been completed, and there are no funds remaining for safety and security improvements. The following projects have been completed with 2012 Safety & Security funds:

- Controlled Access - 285 campuses completed, 4 access control upgrades
- Security Camera upgrades - 6 CCTV upgrades
- Fire Alarm upgrades - 1 fire alarm upgrade

### LAND ACQUISITION: \$55.8 MILLION

Funds to supplement significant site/parking constraints.

#### Project Status

With all purchases complete under the 2012 bond program, the Real Estate department is maintaining and renewing current lease agreements as needed, assisting project managers with land planning issues, and searching for possible sites for future development. The department continues to supplement and maintain the centralized database of key documents for all HISD properties.

**KEY FACTS**

Budget  
\$4,804,255

Location  
6800 Fairway Drive

**BARNETT ATHLETIC COMPLEX**

Barnett Athletic Complex is a multipurpose facility, including an 8,000-seat football stadium, baseball fields, and fieldhouse.


**SCOPE OF WORK**

Regional field house(s) and athletic facility improvements.

**PROJECT STATUS**

Complete.

**Information**

Indicator	ID	Project/School/Facility		Budget
	C-661	Barnett Fieldhouse		\$4,804,255
	Target Construction Start		Target Construction Completion	
	4th Qtr. 2014		2nd Qtr. 2016	
	Phase		% of Phase	
	Closeout		100%	
Project Team				
Manager		Andreas Peebles		
Architect		PBK Architects		
Contractor		Prime Contractors		
CMPA		N/A		

**KEY FACTS**

Budget  
\$4,591,811

Location  
13755 South Main St.

**BUTLER ATHLETIC COMPLEX**

Butler Athletic Complex is a multipurpose facility, including an 8,000-seat football stadium, baseball fields, and fieldhouse.


**SCOPE OF WORK**

Regional field house(s) and athletic facility improvements.

**PROJECT STATUS**

Complete.

**INFORMATION**

Indicator	ID	Project/School/Facility		Budget
	C-662	Butler Fieldhouse		\$4,591,811
	Target Construction Start		Target Construction Completion	
	4th Qtr. 2014		1st Qtr. 2016	
	Phase		% of Phase	
	Closeout		100%	
Project Team				
Manager		Andreas Peeples		
Architect		PBK Architects		
Contractor		Prime Contractors		
CMPA		N/A		

**KEY FACTS**

Budget  
\$35,278,934

Location  
2020 Mangum Road

**DELMAR FIELDHOUSE**

Delmar Fieldhouse is a multipurpose facility, including a 12,000-seat football stadium, baseball fields, and a fieldhouse.


**SCOPE OF WORK**

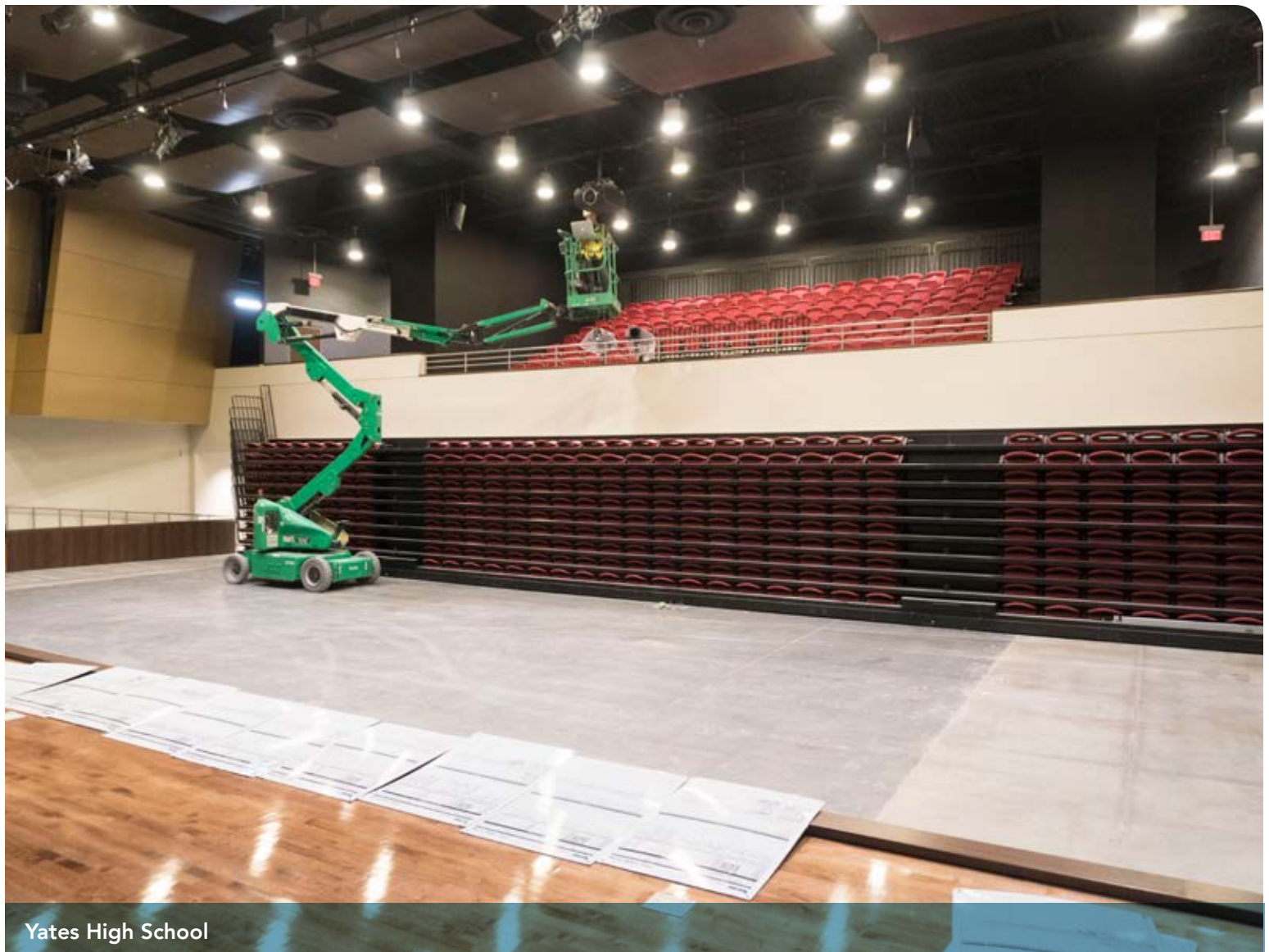
Replacement of regional field house(s) and athletic facility improvements.

**PROJECT STATUS**

Project closeout ongoing.

**INFORMATION**

Indicator	ID	Project/School/Facility	Budget
	C-663	Delmar Fieldhouse	\$35,278,934
	Target Construction Start		Target Construction Completion
	1st Qtr. 2014		4th Qtr. 2016
	Phase		% of Phase
	Closeout		80%
Project Team			
Manager		Andreas Peeples	
Architect		PBK Architects	
Contractor		DivisionOne Construction	
CMPA		Rice & Gardner Consultants, Inc.	



Yates High School

# Supplier Diversity (M/WBE) Bond Report

Alexis Licata  
*Officer, Business Logistics & Purchasing*  
4400 W. 18<sup>th</sup> Street, Level 1 South  
Houston, Texas 77092  
[BusinessAssistance@HoustonISD.org](mailto:BusinessAssistance@HoustonISD.org)





## HISD WORKSHOPS

### WORKSHOP WEDNESDAY

- April – **Unstuck! Mindset Reset to Achieve.** Presenter: Ted Hair, Action Coach. Location: Kashmere High School.
- May – **How to Protect Yourself and Your Company from Liability.** Presenter: Eartha Jean Johnson, JD, LLM, SPHR, Risk Mitigation Worldwide. Location: Milby High School.
- June – **Being Certified Brings Success!** Presenter: Will Norwood III, Business Development Manager, City of Houston; Constance Y. Jones, Vice President Operations, Houston Minority Supplier Development Council; and Kenya Williams, Certification & Business Development Director, Women's Business Enterprise Alliance. Location: Jones High School.

## M/WBE HISD EVENTS

### INTERAGENCY MENTOR PROTÉGÉ PROGRAM (IMPP)

- IMPP Interviews
- Kick-Off Event
- Workshops
- Protégé Graduation

## M/WBE OUTREACH EVENTS

### CONSTRUCTION CONTRACTORS COLLEGE

- HISD Certifications Accelerate Opportunity Presentation

### GREATER HOUSTON BLACK CHAMBER

- Programs Committee Meeting
- Outreach Efforts Meeting

### GREATER HOUSTON BUSINESS PROCUREMENT FORUM

- Procurement Breakfast Exhibitor

### HOUSTON COMMUNITY COLLEGE (HCC)

- Access to HCC Reverse Trade Show

### HOUSTON FIRST CORPORATION (HFC)

- HFC Strategic Opportunity Forum

### HOUSTON HISPANIC CHAMBER OF COMMERCE

- Annual Luncheon & Business Expo

#### **HOUSTON MINORITY SUPPLIER DEVELOPMENT COUNCIL (HMSDC)**

- Supplier Diversity Advisory Committee Meeting (SDAC)
- HISD Business Opportunities Presentation to Minority Business Enterprise Input Committee (MBEIC)

#### **NATIONAL ASSOCIATION OF MINORITY CONTRACTORS (NAMC)**

- How to Do Business with HISD presentation

#### **PORT HOUSTON**

- Construction and Design Capital Improvement Projects and Subcontracting Opportunities Forum

#### **UNIVERSITY OF HOUSTON**

- Historically Underutilized Business (HUB) Forum & Workshop

#### **WOMEN'S BUSINESS ENTERPRISE ALLIANCE (WBEA)**

- Corporate Advisory Committee Meeting (CAC)
- 2018 Business Expo
- 2018 Diversity Summit

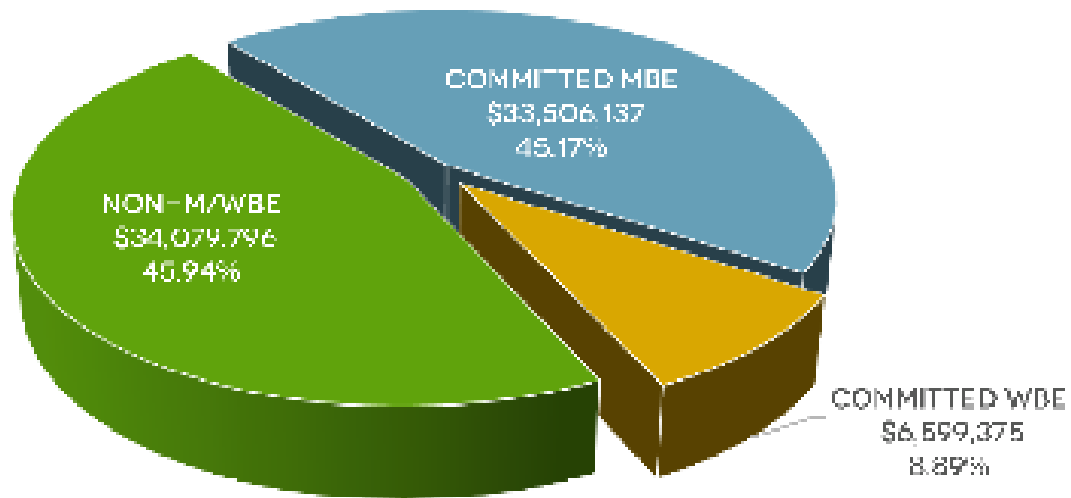
## 2012 BOND CONSTRUCTION M/WBE BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of June 30, 2018

### ARCHITECT PROJECTS

**TOTAL AWARDED: \$74,185,308**

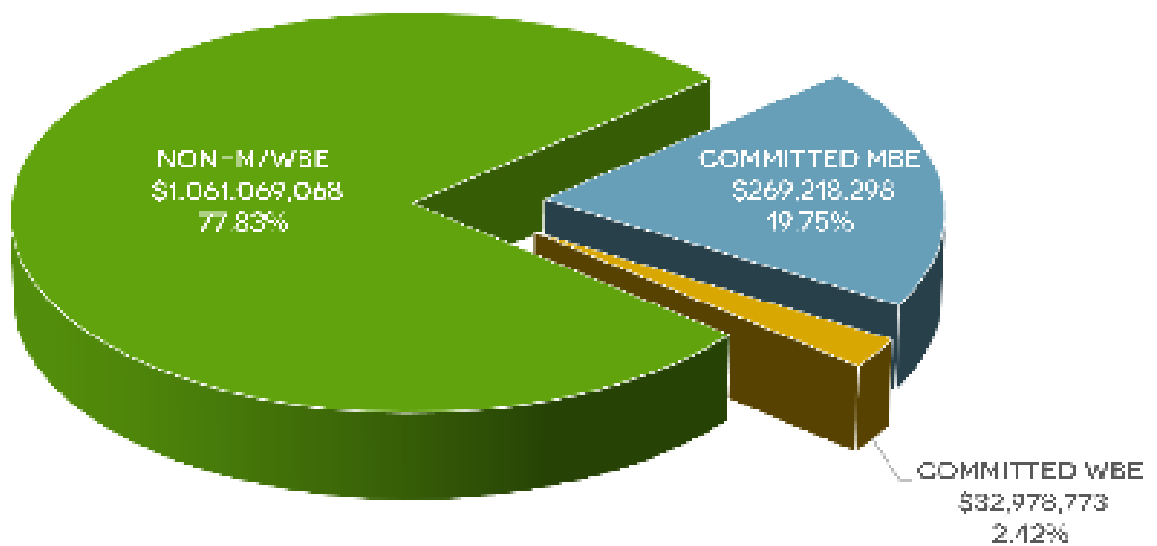
**TOTAL COMMITTED: \$40,105,512**



### CONSTRUCTION FIRM PROJECTS

**TOTAL AWARDED: \$1,363,266,139**

**TOTAL COMMITTED: \$302,197,071**



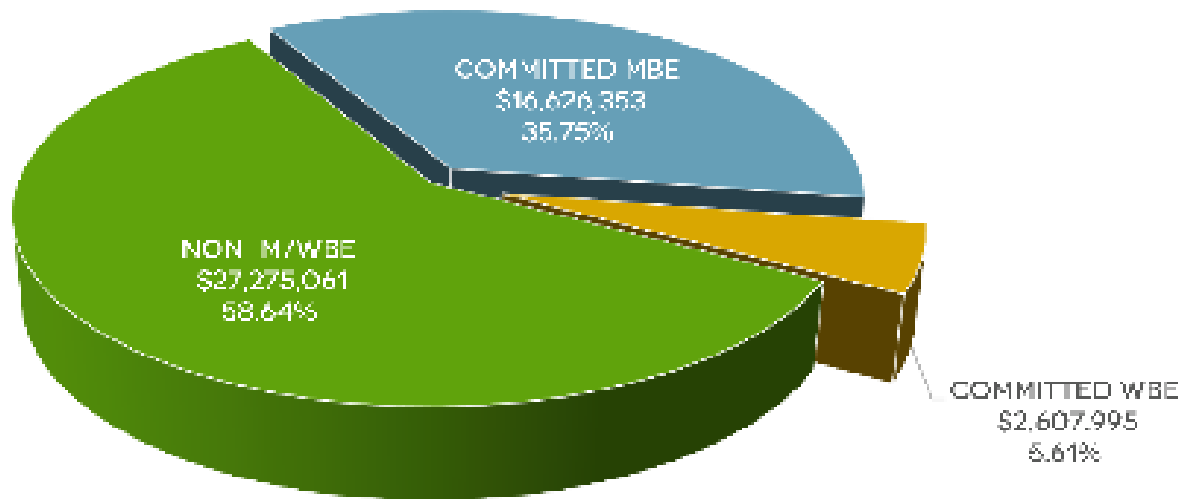
## 2012 BOND CONSTRUCTION M/WBE BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of June 30, 2018

### PROGRAM MANAGEMENT FIRM PROJECTS

**TOTAL AWARDED: \$46,509,409**

**TOTAL COMMITTED: \$19,234,348**

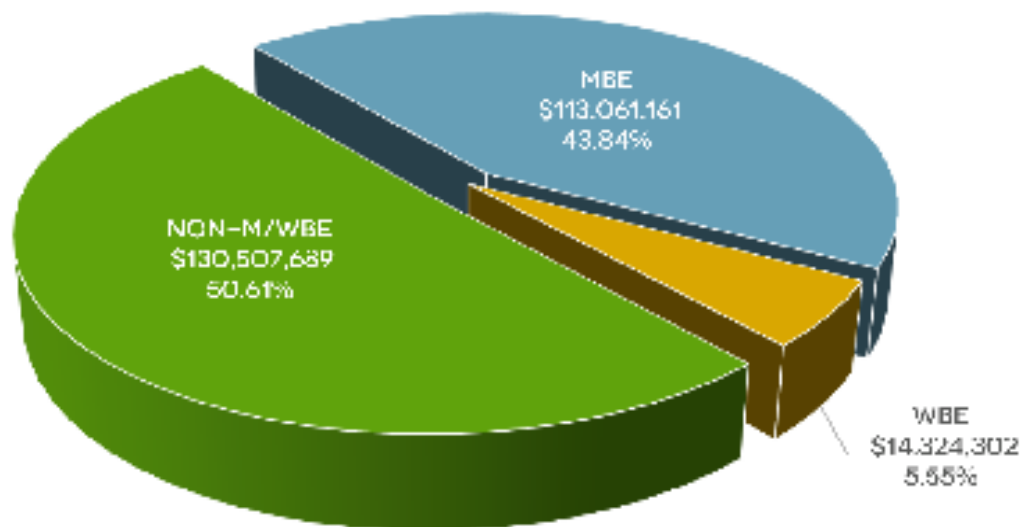


### OTHER PROJECTS/VARIOUS VENDOR COSTS

(INCLUDING OTHER PROGRAM MANAGEMENT FEES & COSTS)

**TOTAL AWARDED: \$257,893,152**

**ACTUAL SPEND: \$127,385,463**



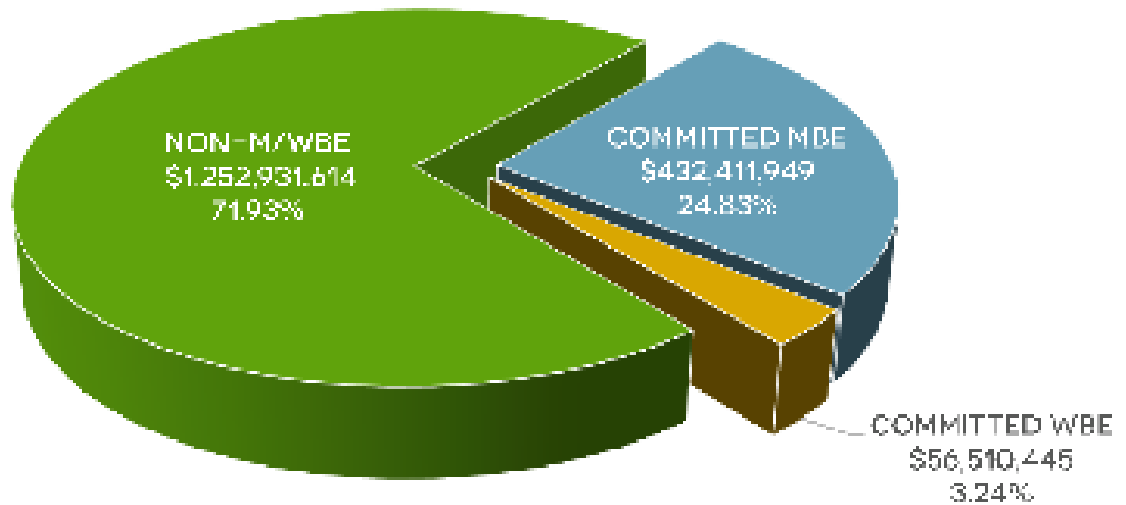
## 2012 BOND CONSTRUCTION M/WBE BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of June 30, 2018

### TOTAL COMBINED PROJECTS

**TOTAL AWARDED: \$1,741,854,008**

**TOTAL COMMITTED: \$488,922,394**



# M/WBE BOND REPORT

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
DEBAKEY H S H P	Architect	WHR Architects	\$2,663,592.56	\$2,582,532.16	\$0.00	\$0.00	\$0.00	\$0.00	\$179,295.00	\$635,396.00	\$814,691.00	31.55%
DEBAKEY H S H P	CMAR	Telepsen Builders, L. P.	\$50,110,754.76	\$49,407,266.74	\$0.00	\$0.00	\$0.00	\$0.00	\$300,703.85	\$2,120,233.15	\$2,420,937.00	4.90%
DEBAKEY H S H P	Other	Various Vendors	\$6,816,614.48	\$6,466,514.53	\$1,913,165.07	\$237,565.89	\$0.00	\$0.00	\$5,187.40	\$0.00	\$2,155,918.36	33.19%
		Total	\$59,590,961.80	\$58,466,343.43								
TANGLEWOOD (FORMERLY GRADY) MIDDLE SCHOOL	Architect	Natex	\$666,711.83	\$663,272.83	\$0.00	\$666,711.83	\$0.00	\$0.00	\$0.00	\$0.00	\$666,711.83	100.00%
TANGLEWOOD (FORMERLY GRADY) MIDDLE SCHOOL	CMAR	DivisionOne Construction, LLC	\$10,605,235.52	\$10,605,235.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,290,060.84	\$25,519.00	\$3,315,579.84	31.26%
TANGLEWOOD (FORMERLY GRADY) MIDDLE SCHOOL	Other	Various Vendors	\$2,456,972.09	\$2,346,234.77	\$1,041,830.89	\$121,037.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,668.59	49.55%
		Total	\$13,728,919.44	\$13,614,743.12								
WISDOM (FORMERLY LEE) HIGH SCHOOL	Architect	WHRLake Flato	\$3,223,783.84	\$2,847,834.72	\$0.00	\$0.00	\$0.00	\$0.00	\$183,253.75	\$655,262.00	\$838,515.75	28.45%
WISDOM (FORMERLY LEE) HIGH SCHOOL	CMAR	Satterfield & Pontikes Construction Co.	\$59,587,274.55	\$57,695,722.18	\$0.00	\$0.00	\$0.00	\$0.00	\$32,520.40	\$9,888,905.71	\$9,931,426.11	17.21%
WISDOM (FORMERLY LEE) HIGH SCHOOL	Other	Various Vendors	\$6,711,171.91	\$6,562,793.60	\$1,445,011.85	\$1,325,899.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,770,911.37	42.22%
		Total	\$69,522,230.30	\$67,206,350.50								
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	Architect	PBK Architects	\$1,285,560.23	\$1,254,076.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,568.03	\$126,568.03	10.09%
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	CMAR	Satterfield & Pontikes Construction Co.	\$27,818,734.31	\$27,805,346.88	\$0.00	\$0.00	\$0.00	\$0.00	\$8,741,709.31	\$50,226.79	\$9,791,936.10	31.60%
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	Other	Various Vendors	\$3,502,134.01	\$3,009,914.42	\$1,433,811.45	\$113,732.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,547,343.91	44.18%
		Total	\$32,586,428.55	\$32,069,337.69								
MARK WHITE ELEMENTARY SCHOOL	Architect	English & Associates	\$874,156.43	\$866,500.23	\$0.00	\$874,156.43	\$0.00	\$0.00	\$0.00	\$0.00	\$874,156.43	100.00%
MARK WHITE ELEMENTARY SCHOOL	CMAR	DivisionOne Construction, LLC	\$17,765,924.30	\$17,744,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,990,179.33	\$0.00	\$3,990,179.33	22.46%
MARK WHITE ELEMENTARY SCHOOL	Other	Various Vendors	\$4,151,459.82	\$4,037,639.41	\$2,538,951.14	\$173,371.78	\$0.00	\$0.00	\$0.00	\$0.00	\$2,712,322.92	65.33%
		Total	\$22,791,540.55	\$22,648,262.64								
MICKEY LELAND COLLEGE PREPARATORY ACADEMY (YMCPA)	Architect	Harrison Korbarg	\$1,398,312.78	\$1,351,847.23	\$1,398,312.78	\$0.00	\$443,877.50	\$0.00	\$0.00	\$0.00	\$1,398,312.78	100.00%
MICKEY LELAND COLLEGE PREPARATORY ACADEMY (YMCPA)	CSP	Prime Contractors	\$24,854,219.90	\$24,854,219.90	\$0.00	\$0.00	\$0.00	\$0.00	\$252,299.73	\$5,266,282.37	\$5,518,582.10	22.20%
MICKEY LELAND COLLEGE PREPARATORY ACADEMY (YMCPA)	Other	Various Vendors	\$930,506.93	\$872,764.32	\$2,313,568.72	\$245,345.73	\$0.00	\$0.00	\$0.00	\$0.00	\$2,558,915.45	293.20%
		Total	\$27,183,039.61	\$27,078,831.45								
MILBY HIGH SCHOOL	Architect	Kirksey Architecture	\$3,193,380.48	\$3,193,380.48	\$0.00	\$0.00	\$0.00	\$0.00	\$604,645.01	\$0.00	\$604,645.01	18.93%
MILBY HIGH SCHOOL	CMAR	Telepsen Builders, L. P.	\$58,377,710.17	\$58,257,708.66	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999,962.45	\$3,990.00	\$8,003,952.45	13.74%
MILBY HIGH SCHOOL	Other	Various Vendors	\$12,510,323.38	\$11,560,327.00	\$5,729,494.68	\$1,026,754.44	\$0.00	\$0.00	\$0.00	\$0.00	\$6,756,249.12	54.01%
		Total	\$74,081,414.03	\$73,011,416.14								
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	Architect	RDLR Architects	\$665,228.31	\$665,228.31	\$665,228.31	\$0.00	\$39,971.00	\$12,000.00	\$0.00	\$0.00	\$665,228.31	100.00%
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	CMAR	Drymalla Construction Company Inc.	\$11,597,258.11	\$11,562,258.11	\$0.00	\$0.00	\$0.00	\$0.00	\$2,341,368.61	\$107,588.95	\$2,448,957.56	21.18%
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	Other	Various Vendors	\$-2,255,434.54	\$-2,261,703.71	\$590,105.72	\$114,628.31	\$0.00	\$0.00	\$0.00	\$0.00	\$704,734.03	-31.16%
		Total	\$10,007,051.88	\$9,965,782.71								
SHARPSTOWN HIGH SCHOOL	Architect	Munoz & Company	\$2,203,335.24	\$2,070,084.26	\$2,203,335.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,203,335.24	100.00%
SHARPSTOWN HIGH SCHOOL	CMAR	ICI Construction	\$46,136,295.52	\$44,166,062.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526,591.63	\$526,591.63	1.14%
SHARPSTOWN HIGH SCHOOL	Other	Various Vendors	\$5,979,193.16	\$5,398,806.45	\$2,853,920.61	\$155,731.85	\$0.00	\$0.00	\$0.00	\$0.00	\$3,009,652.46	50.34%
		Total	\$54,318,823.92	\$51,634,953.62								
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	Architect	Smith & Company Architects, Inc.	\$642,300.00	\$623,365.00	\$642,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$642,300.00	100.00%
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	CMAR	Drymalla Construction Company Inc.	\$10,706,650.29	\$10,671,650.29	\$0.00	\$0.00	\$0.00	\$0.00	\$469,999.88	\$948,129.30	\$1,448,129.18	13.57%
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	Other	Various Vendors	\$-1,604,052.72	\$-1,652,957.46	\$951,583.98	\$60,290.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,011,874.34	-61.22%
		Total	\$9,744,897.57	\$9,642,057.83								



M/WBE BOND REPORT

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
STERLING HIGH SCHOOL	Architect	STANTEC ARCHITECTURE INC.	\$772,117.62	\$759,049.62	\$0.00	\$0.00	\$0.00	\$0.00	\$430,602.40	\$240,705.31	\$671,307.71	88.44%
	CMAR	Cadence McShane Construction, Inc.	\$49,859,326.99	\$49,561,151.67	\$0.00	\$0.00	\$0.00	\$0.00	\$8,541,252.63	\$0.00	\$8,541,252.63	17.23%
	Other	Various Vendors	\$7,514,006.60	\$6,812,139.76	\$2,478,094.40	\$156,931.97	\$0.00	\$0.00	\$0.00	\$0.00	\$2,635,026.37	38.68%
		Total	\$58,146,451.21	\$57,132,341.05								
WALTRIP HIGH SCHOOL	Architect	Gensler	\$1,266,029.05	\$1,266,029.05	\$0.00	\$0.00	\$0.00	\$0.00	\$281,915.00	\$41,815.00	\$323,730.00	25.57%
	CMAR	Satterfield & Pontikes Construction Co.	\$35,226,048.79	\$35,201,141.59	\$0.00	\$0.00	\$0.00	\$0.00	\$7,109,082.04	\$0.00	\$7,109,082.04	20.20%
	Other	Various Vendors	-\$6,879,806.88	-\$7,333,840.00	\$556,994.73	\$406,133.29	\$0.00	\$0.00	\$0.00	\$0.00	\$963,128.02	-13.13%
		Total	\$29,612,270.96	\$29,133,330.64								
WASHINGTON HIGH SCHOOL	Architect	Fanning-Howey House Partners, LLC	\$2,538,973.09	\$2,447,519.36	\$0.00	\$0.00	\$0.00	\$0.00	\$591,280.42	\$427,436.00	\$1,018,716.42	40.12%
	CMAR	Corner Rock Construction, LLC	\$396,802.20	\$390,135.55	\$0.00	\$396,802.20	\$0.00	\$0.00	\$0.00	\$0.00	\$396,802.20	100.00%
	CMAR	Prime Contractors	\$45,692,547.62	\$43,468,546.32	\$0.00	\$0.00	\$0.00	\$0.00	\$7,205,643.50	\$464,550.00	\$7,670,193.50	16.71%
	Other	Various Vendors	\$5,110,084.28	\$3,575,784.01	\$1,841,946.52	\$1,174,070.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,016,017.47	59.02%
		Total	\$53,938,407.19	\$49,881,985.24								
WORTHING HIGH SCHOOL	Architect	Molina Walker Architects, Inc.	\$570,915.72	\$570,915.72	\$0.00	\$570,915.72	\$0.00	\$0.00	\$0.00	\$0.00	\$570,915.72	100.00%
	CMAR	Balfour/3C (A Joint Venture-B3C)	\$18,942,052.27	\$18,942,052.27	\$0.00	\$0.00	\$0.00	\$0.00	\$6,825,662.36	\$1,628,516.10	\$8,454,176.46	44.63%
	CSP	Prime Contractors	\$22,212,789.09	\$18,508,160.42	\$0.00	\$0.00	\$0.00	\$0.00	\$3,213,843.75	\$2,139,733.58	\$5,353,577.33	28.93%
	Other	Various Vendors	-\$12,544,068.26	-\$13,094,431.13	\$473,023.78	\$9,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482,428.78	-3.68%
		Total	\$29,181,688.82	\$24,926,697.28								
BELLAIRE HIGH SCHOOL	Architect	PBK Architects	\$6,898,950.49	\$2,438,769.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,750.46	\$57,750.46	2.37%
	CMAR	Turner Construction Company	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Other	Various Vendors	\$574,603.36	\$253,061.91	\$219,717.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,717.49	86.82%
		Total	\$7,473,553.85	\$2,691,831.78								
NORTHSIDE (FORMERLY DAVIS) HIGH SCHOOL	Architect	BAY/BI	\$3,377,062.29	\$2,469,333.29	\$0.00	\$0.00	\$0.00	\$0.00	\$93,515.13	\$544,918.46	\$638,433.59	25.85%
	CMAR	SATTERFIELD & PONTIKES CONST.	\$45,897,138.16	\$24,960,587.17	\$0.00	\$0.00	\$0.00	\$0.00	\$5,871,840.92	\$15,778.86	\$5,887,619.78	23.59%
	Other	Various Vendors	\$5,216,115.57	\$3,263,366.98	\$3,430,378.91	\$439,354.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,869,733.35	118.58%
		Total	\$54,490,316.02	\$30,693,287.44								
LAWSON (FORMERLY DOWLING) MIDDLE SCHOOL	Architect	Harrison Kornberg	\$2,236,139.75	\$1,998,852.89	\$2,236,139.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,236,139.75	100.00%
	CMAR	Turner Construction Company	\$48,474,529.00	\$44,708,152.97	\$0.00	\$0.00	\$0.00	\$0.00	\$2,285,037.44	\$4,535,495.20	\$6,820,532.64	15.26%
	Other	Various Vendors	\$4,299,297.06	\$1,487,420.54	\$1,450,736.11	\$88,775.43	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539,511.54	103.50%
		Total	\$55,009,965.81	\$48,194,426.40								
EASTWOOD ACADEMY HIGH SCHOOL	Architect	Proznig	\$451,321.12	\$414,031.12	\$0.00	\$0.00	\$0.00	\$0.00	\$37,960.00	\$10,350.00	\$48,310.00	11.67%
	CSP	Patriot Contracting, LLC	\$10,285,941.73	\$9,223,897.41	\$0.00	\$0.00	\$0.00	\$0.00	\$354,800.70	\$1,351,332.20	\$1,706,132.90	18.50%
	Other	Various Vendors	-\$184,231.63	-\$444,191.03	\$427,080.44	\$31,570.34	\$0.00	\$0.00	\$0.00	\$0.00	\$458,650.78	-103.26%
		Total	\$10,533,031.22	\$9,193,737.50								
LAMAR HIGH SCHOOL	Architect	Perkins-Will	\$4,844,154.19	\$3,340,471.35	\$0.00	\$0.00	\$0.00	\$0.00	\$416,197.97	\$558,307.90	\$974,505.87	29.17%
	CMAR	Gilbane Building Company	\$105,462,961.00	\$33,297,970.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$1,777,560.55	\$1,783,260.55	5.36%
	Other	Various Vendors	\$2,028,257.29	\$1,448,526.49	\$534,312.91	\$48,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583,297.91	40.27%
		Total	\$112,335,372.48	\$38,086,967.85								

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School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	Additional MBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
PARKER ELEMENTARY SCHOOL	Architect	Brave Architecture	\$1,501,607.77	\$1,404,555.82	\$1,501,607.77	\$0.00	\$0.00	\$0.00	\$1,501,607.77	100.00%
	CMAR	Patriot Contracting, LLC	\$22,700,000.00	\$21,340,056.80	\$0.00	\$0.00	\$581,507.92	\$4,386,973.99	\$4,968,481.91	23.28%
	Other	Various Vendors	\$3,970,551.97	\$3,259,051.56	\$1,978,351.18	\$0.00	\$0.00	\$0.00	\$2,200,628.64	67.52%
		Total	\$28,172,159.74	\$26,003,684.18						
YATES HIGH SCHOOL	Architect	Moody-Noian/Huerta Associates	\$2,422,806.21	\$2,260,852.01	\$2,422,806.21	\$0.00	\$0.00	\$0.00	\$2,422,806.21	100.00%
	CMAR	Turner Construction Company	\$54,518,638.82	\$48,098,967.42	\$0.00	\$0.00	\$6,755,249.63	\$1,330,824.01	\$8,086,173.64	16.81%
	Other	Various Vendors	\$6,020,882.60	\$1,859,541.15	\$1,842,167.52	\$0.00	\$0.00	\$0.00	\$1,888,421.87	101.55%
		Total	\$62,962,327.63	\$52,219,360.58						
ASKEW ELEMENTARY SCHOOL	Architect	Cre8 Architects	\$940,889.33	\$782,585.33	\$940,889.33	\$0.00	\$0.00	\$0.00	\$940,889.33	100.00%
	CMAR	Drymalla Construction Company Inc.	\$19,230,254.00	\$16,685,031.00	\$0.00	\$0.00	\$3,747,415.49	\$372,509.45	\$4,119,924.94	24.69%
	Other	Various Vendors	\$5,034,422.97	\$3,169,806.27	\$1,228,031.50	\$0.00	\$0.00	\$0.00	\$2,277,016.98	71.83%
		Total	\$25,205,566.30	\$20,637,422.60						
FURR HIGH SCHOOL	Architect	ERO International LLP	\$1,932,882.39	\$1,901,476.77	\$1,932,882.39	\$0.00	\$0.00	\$0.00	\$1,932,882.39	100.00%
	CSP	Prime Contractors	\$43,185,427.74	\$41,979,337.49	\$0.00	\$0.00	\$2,508,348.03	\$9,366,636.71	\$11,874,984.74	28.29%
	Other	Various Vendors	\$4,545,200.16	\$4,295,515.04	\$1,204,689.53	\$0.00	\$0.00	\$0.00	\$2,324,643.84	54.12%
		Total	\$49,663,510.29	\$48,176,329.30						
HIGH SCHOOL FOR PERFORMING & VISUAL ARTS	Architect	Gensler	\$3,395,486.49	\$2,897,816.68	\$0.00	\$0.00	\$959,262.00	\$98,500.00	\$1,057,762.00	35.40%
	CMAR	McCarthy Building Companies	\$79,460,729.43	\$71,291,950.65	\$0.00	\$0.00	\$0.00	\$91,701.17	\$91,701.17	0.12%
	Other	Various Vendors	\$2,737,542.03	\$2,953,869.43	\$881,152.45	\$0.00	\$300.00	\$9,133.00	\$890,585.45	-30.15%
		Total	\$80,118,673.89	\$71,325,897.90						
JORDAN HIGH SCHOOL	Architect	Corgan Associates, Inc. DBA Corgan	\$1,349,766.71	\$1,089,260.71	\$0.00	\$0.00	\$0.00	\$73,940.00	\$308,517.28	28.32%
	CSP	Cadence McShane Construction, Inc.	\$27,936,725.00	\$15,409,703.38	\$0.00	\$0.00	\$554,821.98	\$993,510.00	\$1,548,331.98	10.05%
	Other	Various Vendors	\$1,002,946.61	\$360,527.75	\$421,287.55	\$0.00	\$30,178.75	\$0.00	\$451,466.30	125.22%
		Total	\$30,289,438.32	\$16,859,491.84						
SAM HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	Architect	Stantec Architecture Inc.	\$4,239,111.16	\$3,484,174.32	\$0.00	\$0.00	\$581,643.66	\$214,206.20	\$795,849.86	22.84%
	CMAR	Satterfield & Pontikes Construction Co.	\$79,902,331.00	\$48,798,176.52	\$0.00	\$0.00	\$7,680,458.19	\$1,269,287.27	\$8,949,725.46	18.34%
	Other	Various Vendors	\$3,383,088.44	\$912,090.87	\$1,528,065.63	\$0.00	\$0.00	\$0.00	\$1,641,828.63	180.01%
		Total	\$87,524,530.60	\$53,195,441.71						
YOUNG WOMEN'S COLLEGE PREPARATORY ACADEMY (YWCPA)	Architect	Nalox	\$1,155,742.18	\$1,138,244.13	\$0.00	\$0.00	\$0.00	\$0.00	\$1,155,742.18	100.00%
	CMAR	SATTERFIELD & PONTIKES CONST.	\$24,405,820.96	\$24,321,494.72	\$0.00	\$0.00	\$3,496,861.81	\$273,127.61	\$3,769,989.42	15.50%
	Other	Various Vendors	\$2,782,324.37	\$2,230,982.21	\$1,052,001.95	\$0.00	\$0.00	\$0.00	\$1,342,048.25	60.16%
		Total	\$28,343,887.51	\$27,688,721.06						
AUSTIN HIGH SCHOOL	Architect	ERO International LLP	\$2,785,888.09	\$2,010,558.09	\$2,785,888.09	\$0.00	\$0.00	\$0.00	\$2,785,888.09	100.00%
	CMAR	Pepper-Lawson Construction, L.P.	\$59,768,278.70	\$7,925,358.40	\$0.00	\$0.00	\$702,996.42	\$0.00	\$702,996.42	8.87%
	Other	Various Vendors	\$4,403,145.45	\$2,016,987.92	\$948,716.22	\$0.00	\$0.00	\$0.00	\$1,067,096.27	52.91%
		Total	\$66,957,322.24	\$11,952,904.41						
GARDEN OAKS MONTESSORI	Architect	Hill Swart Chu Architects	\$1,261,367.27	\$1,119,187.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,261,367.27	100.00%
	CMAR	Balfour3CI (A Joint Venture-B3CI)	\$22,331,617.00	\$17,723,788.97	\$0.00	\$0.00	\$6,332,024.08	\$765,715.71	\$7,097,739.79	40.05%
	Other	Various Vendors	\$3,658,693.46	\$2,573,771.02	\$1,408,302.88	\$0.00	\$0.00	\$0.00	\$1,609,795.43	62.55%
		Total	\$27,251,677.73	\$21,416,727.47						

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School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
JONES FUTURES ACADEMY	Other	Various Vendors	\$522,513.15	\$522,513.15	\$200,797.69	\$64,296.84	\$0.00	\$0.00	\$0.00	\$265,094.53	0.00%
		Total	\$522,513.15	\$522,513.15							
KASHMERE HIGH SCHOOL	Architect	Natex	\$816,618.44	\$807,457.57	\$0.00	\$816,618.44	\$0.00	\$0.00	\$0.00	\$816,618.44	100.00%
	CSP	DT CONSTRUCTION	\$14,160,000.00	\$14,160,000.00	\$0.00	\$0.00	\$0.00	\$518,701.81	\$3,402,366.22	\$3,921,068.03	27.69%
	Other	Various Vendors	\$1,202,014.63	\$1,027,061.43	\$735,024.27	\$187,556.98	\$0.00	\$0.00	\$0.00	\$922,581.25	89.83%
		Total	\$16,178,633.07	\$15,994,529.00							
MADISON HIGH SCHOOL	Architect	Morris Architects, Inc.	\$3,034,719.64	\$2,534,809.64	\$0.00	\$0.00	\$0.00	\$416,726.67	\$719,827.00	\$1,136,553.67	44.84%
MADISON HIGH SCHOOL	CMAR	Satterfield and Pontikes Construction, Inc.	\$59,526,905.23	\$37,546,432.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
MADISON HIGH SCHOOL	Other	Various Vendors	\$7,334,081.29	\$6,115,769.57	\$1,045,953.87	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,953.87	17.10%
		Total	\$69,895,706.16	\$46,197,011.97							
PILGRIM ACADEMY	Architect	RDC Architects	\$284,040.18	\$243,952.18	\$284,040.18	\$0.00	\$0.00	\$0.00	\$0.00	\$284,040.18	100.00%
PILGRIM ACADEMY	CSP	DT CONSTRUCTION	\$5,570,330.23	\$5,225,817.47	\$0.00	\$0.00	\$0.00	\$568,863.30	\$446,774.97	\$1,015,638.27	19.44%
PILGRIM ACADEMY	Other	Various Vendors	\$1,617,924.61	\$1,281,195.46	\$732,881.51	\$19,651.98	\$0.00	\$0.00	\$0.00	\$752,233.49	58.71%
		Total	\$7,472,295.02	\$6,750,965.11							
SCARBOROUGH HIGH SCHOOL	Architect	Randall-Porterfield	\$633,254.04	\$623,550.08	\$0.00	\$0.00	\$0.00	\$63,934.09	\$0.00	\$63,934.09	10.25%
SCARBOROUGH HIGH SCHOOL	CSP	DT CONSTRUCTION	\$9,809,576.00	\$9,683,508.60	\$0.00	\$0.00	\$0.00	\$1,923,388.18	\$322,476.42	\$2,245,864.60	23.24%
SCARBOROUGH HIGH SCHOOL	Other	Various Vendors	\$1,680,669.92	\$1,355,559.99	\$761,875.65	\$447,355.80	\$0.00	\$0.00	\$0.00	\$1,209,231.45	89.21%
		Total	\$12,123,499.96	\$11,642,618.67							
SHARPSTOWN INTERNATIONAL SCHOOL	Architect	Aubarch Architects	\$240,758.61	\$227,070.81	\$0.00	\$240,758.61	\$0.00	\$0.00	\$0.00	\$240,758.61	100.00%
SHARPSTOWN INTERNATIONAL SCHOOL	CSP	DT CONSTRUCTION	\$3,895,621.79	\$3,895,621.79	\$0.00	\$0.00	\$0.00	\$551,929.02	\$305,907.88	\$857,836.90	22.02%
SHARPSTOWN INTERNATIONAL SCHOOL	Other	Various Vendors	\$472,593.55	\$438,605.05	\$147,642.00	\$46,873.63	\$0.00	\$0.00	\$0.00	\$194,516.63	44.35%
		Total	\$4,608,973.95	\$4,561,297.45							
WESTBURY HIGH SCHOOL	Architect	Joiner Partnership, Inc.	\$1,909,683.95	\$1,478,091.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
WESTBURY HIGH SCHOOL	CMAR	Satterfield & Pontikes Construction Co.	\$39,733,832.00	\$38,298,171.35	\$0.00	\$0.00	\$0.00	\$3,826,005.99	\$161,243.32	\$3,987,249.31	10.41%
WESTBURY HIGH SCHOOL	Other	Various Vendors	\$3,724,828.26	\$2,709,481.19	\$1,007,691.06	\$1,006,593.79	\$0.00	\$0.00	\$0.00	\$2,014,284.85	74.34%
		Total	\$45,368,344.21	\$42,485,744.49							
WHARTON K-8 DUAL LANGUAGE ACADEMY	Architect	Munoz & Company	\$1,142,587.00	\$1,014,251.09	\$1,142,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142,587.00	100.00%
WHARTON K-8 DUAL LANGUAGE ACADEMY	CMAR	DivisionOne Construction	\$26,671,326.75	\$21,186,108.61	\$0.00	\$0.00	\$0.00	\$1,074,488.00	\$2,183,927.45	\$3,258,415.45	15.38%
WHARTON K-8 DUAL LANGUAGE ACADEMY	Other	Various Vendors	\$4,713,798.78	\$3,618,463.88	\$714,787.57	\$0.00	\$0.00	\$0.00	\$0.00	\$714,787.57	19.75%
		Total	\$32,527,712.53	\$25,818,823.28							
WILSON MONTESSORI	Architect	Smith & Company Architects, Inc.	\$913,556.30	\$750,535.95	\$913,556.30	\$0.00	\$0.00	\$0.00	\$0.00	\$913,556.30	100.00%
WILSON MONTESSORI	CMAR	Drymalla Construction Company Inc.	\$15,568,466.89	\$14,224,846.88	\$0.00	\$0.00	\$0.00	\$1,649,846.73	\$1,170,078.90	\$2,819,925.63	19.82%
WILSON MONTESSORI	Other	Various Vendors	\$3,018,862.42	\$2,343,060.21	\$1,082,323.57	\$221,253.24	\$0.00	\$0.00	\$0.00	\$1,303,576.81	55.64%
		Total	\$19,490,885.61	\$17,318,443.04							
BARNETT FIELD HOUSE	Architect	PBK Architects	\$217,349.43	\$217,349.21	\$0.00	\$0.00	\$0.00	\$60,398.99	\$1,666.00	\$62,064.99	28.56%
BARNETT FIELD HOUSE	CSP	Prime Contractors	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$863,230.25	\$0.00	\$863,230.25	0.00%
BARNETT FIELD HOUSE	Other	Various Vendors	\$131,466.08	\$17,654.80	\$161,750.02	\$0.00	\$0.00	\$0.00	\$0.00	\$161,750.02	-916.18%
		Total	\$192,615.09	\$192,615.09	\$0.00	\$0.00	\$0.00	\$63,700.59	\$13,209.71	\$76,910.30	39.93%

M/WBE BOND REPORT

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Percentage
BUTLER FIELD HOUSE	CSP	Prime Contractors	\$858,703.44	\$858,703.44	\$0.00	\$0.00	\$0.00	\$0.00	\$670,597.84	\$98,384.76	\$768,982.60	89.55%
	Other	Various Vendors	\$234,875.77	\$204,343.03	\$55,085.00	\$14,184.31	\$0.00	\$0.00	\$0.00	\$0.00	\$69,269.31	33.90%
	Architect	PBK Architects	\$2,041,976.09	\$2,021,353.86	\$0.00	\$0.00	\$0.00	\$0.00	\$262,402.40	\$188,723.62	\$451,126.02	22.32%
	CMAR	DivisonOne Construction	\$37,151,128.61	\$37,023,737.32	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,962.07	\$0.00	\$10,000,962.07	27.01%
	Other	Various Vendors	\$1,121,114.35	\$952,937.98	\$1,365,959.01	\$121,214.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,487,173.42	156.06%
		Total	\$41,949,228.86	\$41,453,385.13								
MIDDLE SCHOOL RESTROOMS	Architect	Robert Adams, Inc.	\$523,443.00	\$513,216.08	\$523,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523,443.00	100.00%
MIDDLE SCHOOL RESTROOMS	Architect	Courney Harper + Partners, Inc.	\$635,661.59	\$631,177.52	\$0.00	\$635,661.59	\$0.00	\$0.00	\$0.00	\$0.00	\$635,661.59	100.00%
MIDDLE SCHOOL RESTROOMS	Architect	English & Associates	\$316,703.23	\$303,020.55	\$0.00	\$316,703.23	\$0.00	\$0.00	\$0.00	\$0.00	\$316,703.23	100.00%
MIDDLE SCHOOL RESTROOMS	Architect	VCS	\$544,759.53	\$534,388.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,594.45	\$132,594.45	24.81%
MIDDLE SCHOOL RESTROOMS	CSP	DTCONSTRUCTION	\$3,273,418.41	\$3,273,418.41	\$0.00	\$0.00	\$0.00	\$0.00	\$801,495.13	\$0.00	\$801,495.13	24.48%
MIDDLE SCHOOL RESTROOMS	CSP	Prime Contractors	\$14,426,812.45	\$14,356,417.77	\$0.00	\$0.00	\$0.00	\$0.00	\$3,736,813.04	\$219,970.00	\$3,956,783.04	27.56%
MIDDLE SCHOOL RESTROOMS	Other	Various Vendors	\$6,493,364.45	\$6,309,884.95	\$2,695,466.35	\$40,921.50	\$0.00	\$0.00	\$32,680.91	\$0.00	\$2,769,068.76	43.88%
		Total	\$26,214,161.66	\$25,921,523.99								
TECHNOLOGY	Other	Various Vendors	\$37,203,713.89	\$34,908,280.10	\$35,695,998.28	\$659,249.27	\$0.00	\$0.00	\$0.00	\$0.00	\$36,313,648.55	104.03%
SAFETY & SECURITY	Other	Various Vendors	\$17,050,898.44	\$16,322,550.84	\$7,618,328.27	\$2,148,807.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,767,137.07	58.84%
LAND	Other	Various Vendors	\$46,904,000.70	\$46,895,547.01	\$1,401,738.32	\$157,218.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,558,956.93	3.32%
		Total	\$101,158,613.03	\$98,126,377.95								
HEERY INTERNATIONAL, INC.	PMF	HEERY INTERNATIONAL, INC.	\$23,306,481.43	\$18,066,077.57	\$0.00	\$0.00	\$0.00	\$0.00	\$3,393,436.37	\$1,593,004.00	\$4,986,442.37	27.60%
		Total	\$23,306,481.43	\$18,066,077.57								
JACOBS PROJECT MANAGEMENT CO.	PMF	JACOBS PROJECT MANAGEMENT CO.	\$1,398,731.48	\$1,398,731.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		Total	\$1,398,731.48	\$1,398,731.48								
KWAME BUILDING GROUP, INC.	PMF	KWAME BUILDING GROUP, INC.	\$3,352,621.93	\$3,352,621.93	\$3,352,621.93	\$0.00	\$64,911.23	\$109,133.25	\$0.00	\$0.00	\$3,352,621.93	100.00%
		Total	\$3,352,621.93	\$3,352,621.93								
RICE & GARDNER CONSULTANTS	PMF	RICE & GARDNER CONSULTANTS	\$12,281,305.00	\$10,756,168.49	\$0.00	\$0.00	\$0.00	\$0.00	\$834,837.25	\$2,989,174.30	\$3,824,011.55	35.55%
		Total	\$12,281,305.00	\$10,756,168.49								
URS CORPORATION	PMF	URS CORPORATION	\$6,170,269.00	\$5,389,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		Total	\$6,170,269.00	\$5,389,941.00								
Other Program Management Fees & Costs	Other	Various Vendors	\$48,069,572.47	\$44,058,581.07	\$12,894,313.08	\$90,252.70	\$0.00	\$0.00	\$0.00	\$0.00	\$12,984,565.78	29.47%
		Total	\$48,069,572.47	\$44,058,581.07								
		Design & Construction Total	\$1,437,451,446.47	\$1,166,511,704.63	\$19,593,026.35	\$6,935,437.50	\$483,648.50	\$12,000.00	\$132,868,983.01	\$62,763,105.37	\$222,160,652.23	19.04%
		Technology, Safety & Security and Land Total	\$101,158,613.03	\$98,126,377.95	\$44,675,466.87	\$2,964,275.68	\$0.00	\$0.00	\$0.00	\$0.00	\$47,639,742.55	48.55%
		Other Project Cost Total (Various Vendors)	\$108,664,967.17	\$76,923,796.01	\$55,423,034.38	\$11,260,640.44	\$0.00	\$0.00	\$68,347.06	\$9,133.00	\$66,761,154.88	86.79%
		Other Project Cost Total (Various Vendors, Tech., Land and S&S)	\$209,823,690.20	\$175,050,173.96	\$100,098,501.25	\$14,224,916.12	\$0.00	\$0.00	\$68,347.06	\$9,133.00	\$114,400,897.43	65.35%
		Other Program Management Fees & Costs	\$48,069,572.47	\$44,058,581.07	\$12,894,313.08	\$90,252.70	\$0.00	\$0.00	\$0.00	\$0.00	\$12,984,565.78	29.47%
		Program Management Firms	\$46,509,406.84	\$38,963,540.47	\$3,352,621.93	\$0.00	\$64,911.23	\$109,133.25	\$4,228,275.62	\$4,562,178.30	\$12,163,075.85	31.22%
		Grand Total*	\$1,741,854,007.98	\$1,424,584,000.13	\$135,938,462.61	\$21,250,606.32	\$548,559.73	\$121,133.25	\$137,165,605.69	\$67,354,416.67	\$361,709,091.29	25.39%

# CERTIFIED MINORITY/WOMEN OWNED BUSINESSES BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of June 30, 2018

## 2012 CMAR PROJECTS\*

Project	Awarded CMAR	M/WBE Commitment
Askew Elementary School	Drymalla Construction Company, Inc.	28.00%
Austin High School	Pepper-Lawson Construction, L. P.	22.00%
Barnett Fieldhouse (CSP)	Prime Contractors Inc.	22.72%
Bellaire High School	Turner Construction Company	20.00%
Butler Fieldhouse (CSP)	Prime Contractors Inc.	24.68%
Condit Elementary School	DivisionOne Construction, LLC	30.00%
DeBaKey High School	Tellepsen Builders, L. P.	20.00%
Delmar Tusa Fieldhouse	DivisionOne Construction, LLC	30.00%
Eastwood Academy (CSP)	Patriot Contracting, LLC	20.13%
Furr High School (CSP)	Prime Contractors Inc.	23.67%
Garden Oaks Montessori	Balfour/3Ci a Joint Venture (B3Ci)	30.00%
Golfcrest Elementary School (CSP)	Amerian Construction	10.00%
HS for Law Enforcement & Criminal Justice	Balfour/3Ci a Joint Venture (B3Ci)	30.00%
HSPVA	McCarthy Building Companies	20.00%
Jordan High School (CSP)	Cadence McShane Construction, LLC	23.50%
Kashmere High School	DT Construction, LP	20.00%
Lamar High School	Gilbane Building Company	30.00%
Lawson (Formerly Dowling) Middle School	Turner Construction Company	20.00%
Madison High School (CSP)	Satterfield & Pontikes Const., Inc.	20.00%
Mandarin Chinese Language Immersion	Satterfield & Pontikes Const., Inc.	20.00%
Mark White Elementary School	DivisionOne Construction, LLC	30.00%
Mickey Leland College Preparatory Academy (CSP)	Prime Contractors Inc.	20.76%
Milby High School	Tellepsen Builders, L. P.	20.00%
North Houston Early College High School	Drymalla Construction Company, Inc.	20.00%
Northside (Formerly Davis) High School	Satterfield & Pontikes Const., Inc.	20.00%
Parker Elementary School (CSP)	Patriot Contracting, LLC	20.04%
Pilgrim Academy	DT Construction, LP	20.00%
Sam Houston Math, Science, and Technology Center	Satterfield & Pontikes Const., Inc.	20.00%
Scarborough High School (CSP)	DT Construction, LP	20.19%
Sharpstown High School (CSP)	ICI Construction	23.50%
Sharpstown International School (CSP)	DT Construction, LP	20.00%
South Early College High School	Drymalla Construction Company, Inc.	20.00%
Sterling High School	Cadence McShane Const., LLC	21.00%
Tanglewood (Formerly Grady) Middle School	DivisionOne Construction, LLC	30.00%
Waltrip High School	Satterfield & Pontikes Const., Inc.	20.00%
Washington High School (CSP)	Prime Contractors Inc.	20.38%
Westbury High School	Satterfield & Pontikes Const., Inc.	20.00%
Wharton Dual Language School	DivisionOne Construction, LLC	25.00%
Wilson Montessori School	Drymalla Construction Company, Inc.	20.14%
Wisdom (Formerly Lee) High School	Satterfield & Pontikes Const., Inc.	20.00%
Worthing High School (CSP)	Prime Contractors Inc.	20.40%
Yates High School	Turner Construction Company	20.00%
Young Women's College Preparatory Academy	Satterfield & Pontikes Const., Inc.	20.00%
*M/WBE Percentage reflects contractor's commitment.		







Booker T. Washington High School

# Bond Financial Reports

Sherrie Robinson  
*Controller*

Office of the Controller, 3 Northeast  
4400 W. 18th St.  
Houston, Texas 77092

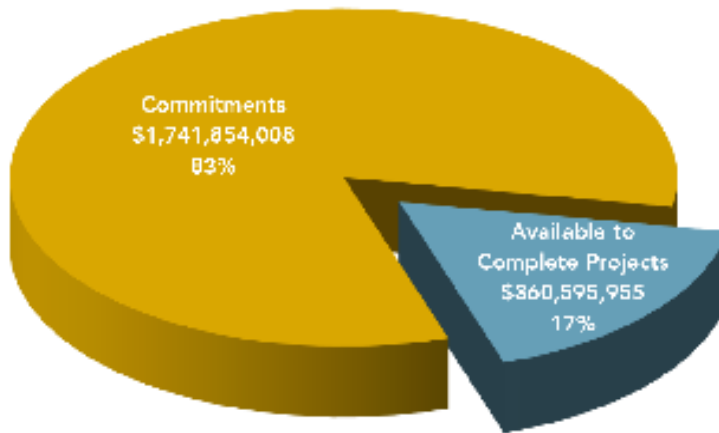


## 2012 BOND FINANCIAL REPORT

The total budget for the 2012 Bond Program, approved by voters in December 2012, is \$1.89 billion. Additionally the Board approved \$212.4 million in supplemental funding in October 2015 for a total of \$2.102 billion of which \$1,741,852,945 is committed including encumbrances of \$317,549,111 and actual expenditures of \$1,424,303,834. There is \$360,597,018 available to complete projects.

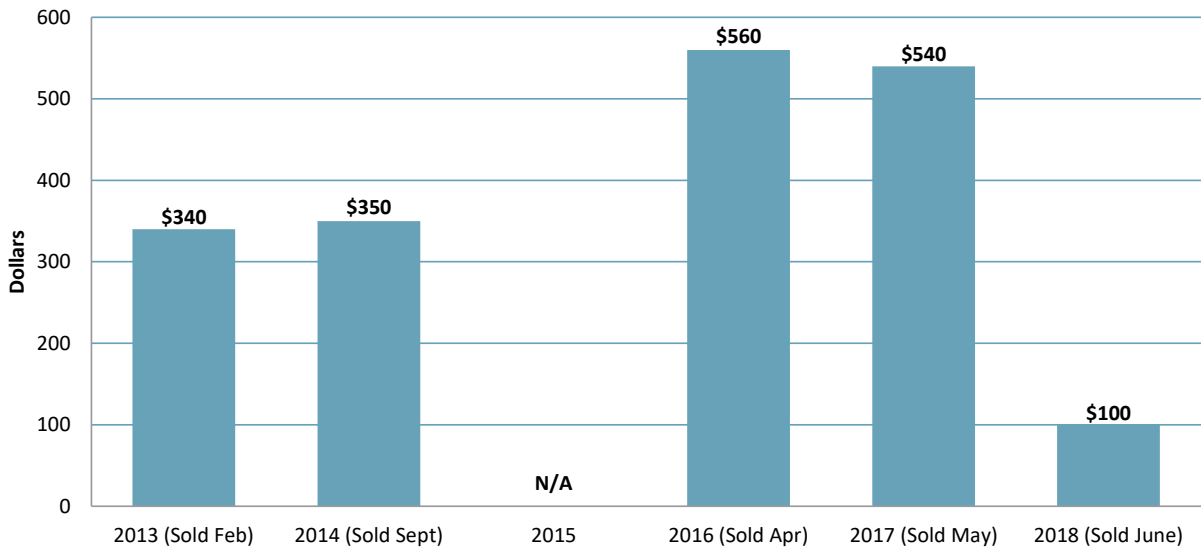
### TOTAL BUDGET, COMMITMENTS & AVAILABLE FUNDING TO DATE

TOTAL BUDGET \$2.1 BILLION



### TOTAL BOND REFERENDUM \$1.89 BILLION

(ISSUANCE SALES IN MILLIONS)









Lamar High School

# Project Budget/Commitment/ Available Funds Report

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# Report Descriptions

## PROJECT BUDGET/COMMITMENT/AVAILABLE FUNDS REPORT

### COLUMN 1

#### Org (Organization)

Represents the Texas Education Agency (TEA) number assigned to the school or non-school facility.

### COLUMN 2

#### Campus

The school name or non-school facility name – also referred to as “Project.”

### COLUMN 3

#### Original Plan

The original budget totaling \$1.89 billion approved by the voters in December 2012.

### COLUMN 4

#### Supplemental Funding

Represents a total of \$212.4 million in additional funding approved October 2015 at the board workshop that could be needed to complete project budgets as originally proposed when the 2012 bond program was approved.

### COLUMN 5

#### Total Adjusted Plan

Column 3 plus Column 4.

### COLUMN 6

#### Program Reserve, Inflation, Management, & Swing Space

Includes Program Reserves, Program Management Fees, Program Inflation, and Program Swing Space.

### COLUMN 7

#### Budget Plan

Column 5 – Column 6.

### COLUMN 8

#### Pre-Encumbrance

Requisitions (request to buy) that have been entered into the accounting system and are pending approval/authorization to convert to a purchase order

### COLUMN 9

#### Encumbrance

Purchase order – also referred to as “commitment.”

### COLUMN 10

#### Actual

Represents total expenditures paid.

### COLUMN 11

#### Available to Complete Projects

Uncommitted funds (the difference between the budget less pre-encumbrance less encumbrance less actual).



# BOND FINANCIAL REPORT

## 2012 Bond Program - Project Budget/Commitment/Available Funds Report

As of June 30, 2018

Org	Campus	Total Budget	Supplemental Funding	Total Adjusted Budget	Program Reserve, Inflation, Mgt, & Swing Space	Construction Budget	Pre-Encumb	Encumbrance	Actual	Available to Complete Projects
		\$	\$	\$	(\$)	\$	(\$)	(\$)	(\$)	\$
001	Austin H.S.	68,429,000.00	11,161,679.00	79,590,679.00	12,521,549.00	67,069,130.00		54,999,942.93	11,957,379.31	111,807.76
002	Bellaire H.S.	106,724,000.00	25,290,428.00	132,014,428.00	17,505,908.00	114,508,520.00		4,781,722.07	2,691,831.78	107,034,966.15
003	Northside H.S.	46,764,000.00	19,633,657.00	66,397,657.00	8,136,745.00	58,260,912.00		23,797,028.58	30,693,287.44	3,770,595.98
004	Furr H.S.	55,100,000.00	1,258,524.00	56,358,524.00	4,873,066.00	51,485,458.00	25,189.00	1,437,120.62	48,201,200.67	1,821,947.71
006	Jones H.S.	1,125,000.00	296,011.00	1,421,011.00		1,421,011.00			522,513.15	898,497.85
007	Kashmere H.S.	17,000,000.00	2,053,729.00	19,053,729.00	2,699,674.00	16,354,055.00		184,104.07	15,994,529.00	175,421.93
008	Lamar H.S.	107,974,000.00	14,927,465.00	122,901,465.00	7,460,649.30	115,440,815.70		74,248,404.63	38,086,967.85	3,105,443.22
009	Wisdom H.S.	73,801,000.00	1,066,632.00	74,867,632.00	2,947,953.00	71,919,679.00		1,370,387.26	67,151,843.04	3,397,448.70
010	Madison H.S.	82,736,000.00	11,193,118.00	93,929,118.00	17,478,349.00	76,450,769.00		23,698,694.19	46,197,011.97	6,555,062.84
011	Milby H.S.	68,810,000.00	10,234,244.00	79,044,244.00	3,213,016.00	75,831,228.00	1,319.00	1,068,678.89	73,011,416.14	1,749,813.97
014	Sterling H.S.	72,304,000.00		72,304,000.00	12,942,809.17	59,361,190.83	13,546.35	1,030,674.19	57,101,230.67	1,215,739.62
015	Waltrip H.S.	30,115,000.00	2,123,961.00	32,238,961.00	1,561,860.00	30,677,101.00	1,927.00	477,013.32	29,133,330.64	1,064,830.04
016	Washington H.S.	51,732,000.00	4,847,934.00	56,579,934.00	1,596,860.00	54,983,074.00		4,056,421.95	49,881,985.24	1,044,666.81
017	Westbury H.S.	40,006,000.00	6,257,598.00	46,263,598.00		46,263,598.00		2,882,599.72	42,485,744.49	895,253.79
019	Worthing H.S.	30,180,000.00	2,897,460.00	33,077,460.00	1,482,170.98	31,595,289.02		4,254,991.54	24,926,697.28	2,413,600.20
020	Yates H.S.	59,481,000.00	5,624,271.00	65,105,271.00	1,985,098.39	63,120,172.61		11,282,148.00	51,680,179.63	157,844.98
023	Sharpstown H.S.	54,944,000.00	7,889,585.00	62,833,585.00	4,221,638.00	58,611,947.00		2,763,921.55	51,554,902.37	4,293,123.08
024	Scarborough H.S.	12,566,000.00	2,077,625.00	14,643,625.00	281,461.00	14,362,164.00		480,881.29	11,642,618.67	2,238,664.04
025	HSVPA	80,178,000.00	8,167,860.00	88,345,860.00	3,871,764.00	84,474,096.00		8,792,775.99	71,325,897.90	4,355,422.11
026	DeBakey H.S.	64,512,000.00	2,582,806.00	67,094,806.00	6,945,149.58	60,149,656.42	25,790.48	1,078,827.89	58,486,343.43	558,694.62
033	Jordan H.S.	36,693,000.00	5,754,548.00	42,447,548.00	7,142,414.00	35,305,134.00		13,429,946.48	16,859,491.84	5,015,695.68
068	Tanglewood M.S.	14,825,000.00	262,740.00	15,087,740.00		15,087,740.00		114,176.32	13,614,743.12	1,358,820.56
075	Lawson M.S.	59,125,000.00	7,119,857.00	66,244,857.00	7,088,980.25	59,155,876.75		6,815,539.41	48,194,426.40	4,145,910.94
081	Sharpstown International	6,125,000.00	808,379.00	6,933,379.00	999,035.00	5,934,344.00	75.00	44,039.84	4,564,859.11	1,325,370.05
157	Garden Oaks K-8	26,678,000.00	4,195,956.00	30,873,956.00	2,085,145.00	28,788,811.00		5,834,950.26	21,416,727.47	1,537,133.27
215	Parker E.S.	29,485,000.00	3,525,043.00	33,010,043.00	4,668,106.00	28,341,937.00	2,068.05	2,166,427.51	26,003,664.18	169,777.26
218	Pilgrim K-8	7,989,000.00	960,481.00	8,949,481.00	1,008,731.88	7,940,749.12		721,329.91	6,750,965.11	468,454.10
256	Wharton Dual Language	35,603,000.00	3,621,734.00	39,224,734.00	6,573,227.34	32,651,506.66	27,508.00	6,681,381.25	25,818,823.28	123,794.13
259	Wilson Montessori	18,914,000.00	5,808,033.00	24,722,033.00	1,063,810.00	23,658,223.00		2,172,442.57	17,318,443.04	4,167,337.39
274	Askew E.S.	26,632,000.00	4,439,200.00	31,071,200.00	4,749,517.00	26,321,683.00		4,568,143.70	20,637,422.60	1,116,116.70
301	Eastwood Academy	10,875,000.00		10,875,000.00		10,875,000.00		1,339,293.72	9,193,737.50	341,968.78
308	North Houston EC H.S.	13,500,000.00		13,500,000.00		13,500,000.00	3,859.17	16,402.33	9,986,790.38	3,492,948.12
310	Sam Houston H.S.	101,428,000.00	17,175,958.00	118,603,958.00	18,380,687.00	100,223,271.00	667,019.35	33,662,069.54	53,195,441.71	12,698,740.40
458	Mickey Leland C.P.A.	28,675,000.00	1,651,044.00	30,326,044.00		30,326,044.00		104,208.16	27,078,831.45	3,143,004.39
460	Mandarin Chinese K-8	32,161,000.00	3,610,582.00	35,771,582.00	1,531,119.00	34,240,463.00	3,622.50	513,468.36	32,069,337.69	1,654,034.45
463	Young Women's	27,159,000.00	4,009,189.00	31,168,189.00	1,674,269.00	29,493,920.00		655,166.45	27,688,721.06	1,150,032.49
483	M. White E.S.	23,417,000.00		23,417,000.00		23,417,000.00		143,277.91	22,648,262.64	625,459.45
486	S. Early College H.S.	13,500,000.00		13,500,000.00		13,500,000.00		102,839.74	9,642,057.83	3,755,102.43
660	School Athletics	44,675,000.00	3,734,769.00	48,409,769.00	5,169,941.40	43,239,827.60		495,843.73	41,453,385.13	1,290,598.74
	<b>TOTAL CAMPUSES</b>	<b>1,681,940,000.00</b>	<b>206,262,100.00</b>	<b>1,888,202,100.00</b>	<b>173,860,703.29</b>	<b>1,714,341,396.71</b>	<b>771,923.90</b>	<b>302,267,285.87</b>	<b>1,216,863,042.21</b>	<b>194,439,144.73</b>
1998	Middle School Restrooms	35,000,000.00		35,000,000.00		35,000,000.00		292,637.67	25,921,523.99	8,785,838.34
1997	District-wide Technology	100,000,000.00		100,000,000.00		100,000,000.00	440.00	2,380,929.89	34,822,344.00	62,796,286.11
1996	District-wide Safety & Security	17,293,000.00		17,293,000.00		17,293,000.00	20,472.19	707,875.41	16,322,550.84	242,101.56
1995	Land	55,767,000.00		55,767,000.00		55,767,000.00		8,453.69	46,895,547.01	8,862,999.30
1999	Program & Management Cost		6,187,863.00	6,187,863.00	173,860,703.29	180,048,566.29	23.39	11,099,069.50	83,479,888.42	85,469,584.98
	<b>GRAND TOTAL</b>	<b>1,890,000,000.00</b>	<b>212,449,963.00</b>	<b>2,102,449,963.00</b>		<b>2,102,449,963.00</b>	<b>792,859.48</b>	<b>316,756,252.03</b>	<b>1,424,304,896.47</b>	<b>360,595,955.02</b>





Wharton Dual Language Academy

# Strategic Engagement and Outreach Report

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## EXECUTIVE SUMMARY

Earlier this year, Bond Communications merged with Nutrition Services Marketing and Communications to form the Strategic Engagement and Outreach department. Under the helm of Chief Operations Officer Brian Busby, the newly developed team handles communications, outreach and engagement efforts for Business Operations departments, including Construction Services, Nutrition Services, Transportation Services, Facilities Services & Fleet Operations, and HISD Police.

The re-organization has allowed the team to expand and strengthen its coverage of the 2012 Bond program, begin preparing for a potential 2019 Bond program, and better support all Business Operations departments.

Though the re-organization began in the first quarter, it wasn't fully complete until the second quarter.

The newly developed team spent much of the second quarter focused on milestone events, including grand opening celebrations for Scarborough, North Forest, and Furr high schools and building dedications for Sharpstown and Wisdom high schools.

The team also spent a significant amount of time developing communication plans for the 13 schools transitioning into new spaces for the start of the 2018-2019 school year.

Schools opening new buildings in August include Energy Institute, Washington, and Yates High Schools, High School for Law and Justice, Lawson Middle School, and Askew Elementary School. Schools opening new additions or renovated campuses include Eastwood, Pilgrim, and Young Women's College Preparatory academies, and Wilson and Garden Oaks Montessori schools.

Also opening this fall are Hilliard Elementary School, which underwent a major renovation after sustaining significant damaged in Hurricane Harvey, and Braeburn Village, a temporary campus that will house students and staff while flood-damaged Braeburn Elementary School is rebuilt.

Five more schools are scheduled to be complete by the end of 2018 and open to students in January 2019. They are Kinder High School for the Performing and Visual Arts, Jordan High School for Careers, Wharton Dual Language Academy, and Worthing, and Westbury high schools.

Team members worked directly with school principals to develop communications to inform stakeholders about coming changes and facilitate smooth transitions this fall. The team also is producing social teaser videos to generate excitement about the new facilities in advance of their openings and planning extensive, on-site, first-day coverage.

A major highlight of the second quarter came with the announcement that the National School Public Relations Association would be recognizing the team's work during its annual conference this summer in Anaheim.

The preeminent school public relations organization awarded the Strategic Engagement and Outreach Team with Merit awards for the monthly Bond e-Newsletter, *Building Excellence*, and the video, *Tour the new North Forest High School*. Honorable Mentions were awarded to the @Build\_HISD Twitter account and the project update, Worthing

High School Undergoing Physical and Academic Transformation.

Team members also are scheduled to present at the annual conference in July.

The team continues to assist in the promotion of the new schools through various events and tours, including senior student tours at High School for Law and Justice and Kinder HSPVA, Freshman Signing Night at Energy Institute High School, a trustee walkthrough at Washington High School, and a Project Advisory Team construction tour at Lamar High School.

The team also covered Lawson Middle School's Walk to Remember, which allowed alumni and community members tour the old building prior to demolition, and the Topping Out celebration for Sam Houston Math, Science, and Technology Center.

Also during the second quarter, the team continued to focus on updating the bond website, writing and distributing project updates, and promoting the @Build\_HISD Twitter account, which has grown 32 percent to 543 followers. During the second quarter, the team posted nearly 300 tweets and earned more than half a million impressions. The account also tallied 8,541 profile views, 1,400 link clicks (an average of 16 per day), 651 retweets (an average of 7 per day), and 2,800 likes (an average of 32 per day).

Team members wrote and published 30 blog posts and project updates that were published on the HISD news blog, the Build HISD website, and respective school project pages, and further circulated to wider audiences via social media, the *Building Excellence* newsletter, and HISD's SchoolMessenger email listserv, which helps send school-specific project updates directly to the corresponding school community.

### **Second Quarter strategic engagement and outreach by the numbers:**

- 30 web stories/blog entries
- 3 press releases and media advisories
- 7 media mentions
- 13 videos
- 6 project advisory team meetings
- 5 grand opening/building dedication celebrations: Scarborough High School (April 26), Sharpstown High School (May 3), North Forest High School (May 4), Wisdom High School (May 15), and Furr High School (May 18)
- 543 followers and 512,700 impressions on @Build\_HISD
- Building Excellence, HISD's bond newsletter, was sent to more than 4,222 registered subscribers in April, May, and June



## RECENT ACCOMPLISHMENTS

### MEDIA RELATIONS

#### Press releases/media advisories

04-25-18	Scarborough HS to hold grand opening celebration for new facility on Thursday
05-03-18	Grand opening ceremonies to be held to celebrate new construction at Sharpstown HS, North Forest HS
05-14-18	Milestone ceremonies planned to dedicate schools for Wisdom HS, Furr HS

### HOUSTONISD.ORG COVERAGE

#### Web stories/blog entries

04-02-18	Madison HS Project Advisory Team tours new school construction
04-09-18	New Energy Institute High School holds first event in new building
04-18-18	Lamar HS Project Advisory Team gets first look inside new building
04-23-18	New Askew ES set to open in August
04-24-18	Bond Oversight Committee hears update on school construction, plans for new bond program
04-27-18	Scarborough HS celebrates grand opening of modernized school
05-02-18	Sam Houston MSTC construction 'tops out' as project passes halfway mark
05-03-18	Sharpstown HS celebrates grand opening of new school
05-04-18	North Forest HS holds grand opening celebration
05-10-18	New Washington HS set to open for the 2018-2019 school year
05-10-18	Austin HS undergoes demolition to make room for new facility
05-11-18	Jordan HS hosts beam-signing; PAT members tour site
05-16-18	Wisdom HS celebrates new school with building dedication
05-18-18	Furr HS dedicates new building
05-29-18	HISD maintains its high bond rating by two agencies
06-01-18	HSPVA and HSLJ graduating seniors get glimpse of new facilities
06-07-18	YWCPA to showcase completed construction for 2018-19 school year



06-12-18	Construction on new Wharton DLA now 75 percent complete
06-13-18	Eastwood Academy library addition nearing completion
06-18-18	Lawson MS hosts 'Walk to Remember' before building demolition
06-21-18	Abatement underway at Scarborough ES
06-21-18	Former Mitchell ES currently undergoing abatement
06-21-18	Demolition in progress at Kolter Elementary School
06-21-18	Building demolition underway at Braeburn ES

## COMMUNITY AND SCHOOL OUTREACH

### SCHOOL SUPPORT

- Working with school principals to develop and implement communications plans and accompanying materials needed to inform stakeholders of summer schedules and changes for the coming school year.
- Producing social media teaser videos to generate excitement about new facilities in advance of their openings
- Reaching out to principals of schools opening in August to begin planning for upcoming grand opening events

### EVENTS

- Coordinated and covered five milestone celebrations, including grand opening celebrations for Scarborough High School (April 26), Sharpstown High School (May 3), and North Forest High School (May 4), and building dedications for Wisdom High School (May 15) and Furr High School (May 18)

### BOND OVERSIGHT COMMITTEE

- Produced, designed, edited, and distributed handbooks for BOC members, prepared meeting presentation, and meeting minutes
- Planned and organized BOC tour of Wilson Montessori for April 2018 meeting
- Planning and organizing BOC tour of Washington High School for July 2018 meeting

### COMMUNITY ENGAGEMENT

- Began planning for September design and construction community meeting for Bellaire High School
- Continued to focus on updating the bond website, writing and distributing project updates, and promoting the @Build\_HISD twitter account, which has grown to 543 followers
- Continued monthly production of eNewsletter, Building Excellence, which is distributed to more than 4,200 subscribers
- Continued to monitor and respond to requests for information and questions submitted to [Bondinfo@HoustonISD.org](mailto:Bondinfo@HoustonISD.org)

**PRESS COVERAGE**

04-30-18	Magazinevolume.com	Kolter ES could remain in Bellaire until 2020
05-17-18	Houston Chronicle	Houston ISD administrators considering bond vote in May 2019
05-17-18	Houston Chronicle	Amid tumult, Houston ISD leadership pitches \$1.7B bond vote for next year
05-17-18	Houston Chronicle	Houston ISD administrators eyeing \$1.7B bond vote in May 2019
05-17-18	Univision 45	Distrito Escolar Independiente de Houston inaugural el nuevo edificio de la Preparatoria Margaret Long Wisdom (Houston Independent School District opens the new Margaret Long Wisdom School building)
05-21-18	The Bond Buyer	Houston school district plans \$1.7 billion bond vote as problems mount
06-07-18	Forbes.com	Houston's new Kinder High School for Performing, Visual Arts blends classroom creativity

**HISD BOND TWITTER**

04-01-18	ATTENTION: Be on the lookout for the latest project update on the new @MadisonHighCTE @MHSAAMarlins tomorrow!! @CastagnoliPaolo @Wandaful1913 @HeeryK12 #2012Bond #BuiltforLearning #progress
04-02-18	We like what we see at @WhartonDual! Lots of progress every day! Construction is set for completion in Q4 of this year. #BuiltForLearning #2012Bond #BuildHISD @DDavilaHisd @DSanders247 @Busby_isms
04-02-18	It didn't take @Wilson_HISD students & staff long to feel at home in their new space! We agree with @Wilson_HISD Principal Bonnette: The outcome is incredible! #Montessori #BuiltForLearning #2012Bond @Anne4HISD @Busby_isms @DSanders247 @stevengutierrez @MontroseHTX @WilsonMontPTO
04-02-18	PAT members and school staff go on a tour of the new MadisonHighCTE building. @MHSAAMarlins @CastagnoliPaolo @Wandaful1913 @HeeryK12 @CadenceMcShane #2012Bond #BuiltforLearning #progress
04-03-18	Congrats Mr. Espinosa for this well-deserved honor! We love to see @WaltripRam's band shine in their new band hall! #2012Bond #TeacheroftheMonth @Busby_isms @Santos4hisd @Mrmitchellrocks
04-03-18	Read the latest updates on HISD building programs in the April edition of Building Excellence! #2012Bond #BuildHISD @Busby_isms @DSanders247 @HoustonISD @HISDSupe @Only1sheleah

04-04-18	Find out how @KirkseyNews designed the new @MilbyHighSch by incorporating the old with the new. @LiraSerg @HeeryK12 #2012Bond #BuiltforLearning #stunning #gobuffs
04-04-18	The Class of 2022 is getting a first look at the new @EnergyIHS tonight! #2012Bond #EnergyCapitaloftheWorld @LoriLambropoul1 @Busby_isms @JonesJolanda
04-04-18	The robots are out in force at the @EnergyIHS Freshman Signing Night! Very cool. #EnergyCapitaloftheWorld #2012Bond @LoriLambropoul1 @HISDSupe
04-04-18	This is the first event at the school's new Southmore campus. Great turnout! #FreshmanSigningNight #EnergyCapitaloftheWorld @EnergyIHS @LoriLambropoul1 @Busby_isms @JonesJolanda
04-05-18	Current @EnergyIHS students are leading freshmen thru the building Rising seniors Allyxes and Kamil can't wait to move in! #EnergyCapitaloftheWorld #BuiltforLearning #2012Bond @LoriLambropoul1 @JonesJolanda
04-05-18	Check out #HISD's new Energy Institute High School, The first energy-themed magnet school in the country, right here in Houston. Opening August 2018 #EnergyCapitaloftheWorld #2012Bond @LoriLambropoul1 @JonesJolanda @HeeryK12 @HoustonISD @HISDSupe @Busby_isms @NicoleMooreHisd
04-05-18	Mark you calendar! Scarborough HS will hold a grand opening celebration on April 26 to mark the completion of construction on their building. 1 p.m. 4141 Costa Rica #2012Bond #CoolHighSchool @ScarborHS @trevinoSHS1 @Santos4hisd
04-05-18	Here at @northside_hs PAT meeting to hear about the exciting changes happening with construction! @HeeryK12 @SatPonInc #2012Bond #BuiltforLearning #progress
04-05-18	The new culinary arts wing will house not only baking and culinary labs, but also a banquet room for students to serve food. @northside_hs @HeeryK12 @SatPonInc @BayIBIGroup #2012Bond #BuiltforLearning #progress #whoshungry
04-05-18	Mighty proud of my small part in helping to plan this exciting new school that exemplifies all the goals set for the schools included in the #2012Bond program. Wish I could be there to see with my own eyes but think I'll stay retired instead! Congrats @LoriLambropoul1! (@RealClayClayton)
04-05-18	Awesome to see the building in use for the first time. #BuildHISD (@PMHouston)
04-05-18	Awesome video! #BuildHISD (@HeeryK12)
04-05-18	A great sneak peek, but there's more to come about this groundbreaking project. #BuildHISD (@HeeryK12)

04-06-18	The new outdoor athletics facilities at Sterling Aviation HS are looking good! Projects include football, baseball & softball fields, a running track & tennis courts. #BuildHISD #2012Bond @SterlingRaider @MRFUBU75 @JonesJolanda @NicoleMooreHisd @LauraHunterSD @HeeryK12
04-06-18	From all of us on the #2012Bond team and #HISD Construction Services, have a great weekend!
04-07-18	Lots of construction progress to see on the new @BJHSC_HISD! New building is set to be completed in Q4 2018. #2012Bond #BuildHISD @RhondaForHISD @alundya1 @HISDNorth @JRMcAlpine @HeeryK12
04-07-18	You should be here on 5/3 for the grand opening ceremony of the new @iamsharpstown! @hmfv1 @HISDSupe @Busby_isms @DanBArcht @apeoples01 #itsacelebration #2012Bond #BuiltforLearning
04-08-18	Yes it is! @GeneforTexas We hope to see you there!
04-08-18	We agree @DrAatPVA! Great team! Great project! And a wonderful addition to Houston's Theater District! #2012Bond
04-09-18	Together, the #2012Bond team has completed more than half of all bond projects and is on track to complete about 80% by the end of this year! How's that for some motivation! #MotivationMonday #2012Bond #BuiltforLearning #goals #teamworkmakesthedreamwork
04-09-18	ICYMI: Read about @EnergyIHS Freshman Signing Night, the first event in new state-of-the-art high-tech building. Opens August 2018 #2012Bond #EnergyCapitaloftheWorld @LoriLambropoul1 @HoustonISD @Busby_isms @HeeryK12 @IPAAaccess
04-09-18	Keep the rave reviews coming! The new @HSPVA is definitely going to be a sight to see once complete! @DDavilaHisd @DrAatPVA @GenslerTexas @McCarthyBuild @DowntownHouston #showstoppers #2012Bond #BuiltforLearning
04-10-18	"The world belongs to those who read." - Rick Holland @Parker_hisd @ParkerPTO @Wandaful1913 #TuesdayThoughts #readingtakesyouplaces #thelearningcommons #bravearchitecture
04-10-18	Okay @BtwHsep @btw_hsep! WE SEE YOU! @_cphilli2 @RhondaForHISD @FanningHowey #progress #2012Bond #BuiltforLearning #inthehomestretch #primecontractors #comingsoon
04-10-18	Well helloooooo Colts! @WorthingColts1 We seriously had to do a double take! #speechless #TransformationTuesday #progress #SouthsideTakeover #startedfromthebottom #molinaWalkerarchitects #primecontractors
04-11-18	BIG congratulations to the best COO to ever do it! @Busby_isms We are so honored to be a part of your team! #welldeserved #roundofapplause #houstons40under40

04-11-18	Gorgeous exterior views ANDDDD new flexible, modern furniture. What more could you possibly want?! @HSLawAndJustice! @DDavilaHisd @Busby_isms @apeeples01 @DanBArcht #2012Bond #BuiltforLearning #progress #allrise #beautiful
04-11-18	The construction progress of the new @HSLawAndJustice is absolutely jaw-dropping! @DDavilaHisd @Busby_isms @apeeples01 @DanBArcht #stunning #2012Bond #BuiltforLearning #AllRise
04-11-18	"If we can change our mindset, we can change everything around us." -ActionCOACH South Houston President & CEO Ted Hair Check out what you missed at this month's #WorkshopWednesday! #WisdomWednesday #KnowledgelsPower #WorkshopWednesday #HISDSupplierDiversity
04-11-18	#AmazingGym #BlackBoxTheater #NewSchool @HSLawAndJustice (@cmosteit)
04-11-18	School visit today! #Furniture #WeightRoom #LawLibrary @HSLawAndJustice @TeamHISD @DrJarredondo (@cmosteit)
04-12-18	The best part of waking up.....@YWCPAHISD. @april_williams4 @JonesJolanda @NatexArchitects @SatPonInc @HeeryK12 #ThrowbackThursday #2012Bond #BuiltforLearning #views #sunrise
04-12-18	Thanks to @Wilson_HISD for hosting HISD's quarterly Bond Oversight Committee meeting on April 24! We're on site now for meeting prep. #2012Bond @BethBonnette @Anne4HISD @DSanders247 @Busby_isms
04-12-18	It's a full house here at @LamarHS for the Project Advisory Team meeting to hear the latest on construction. @Anne4HISD @perkinswill_HOU @GilbaneHouston @CBRE_Heery #2012Bond #BuiltforLearning #progress
04-12-18	Members are getting an idea of what students' new desks are going to look like. @LamarHS #2012Bond #BuiltforLearning #modernflexiblefurniture
04-12-18	Members are minutes away from touring the new construction! @LamarHS @LamarPTO @Anne4HISD @GilbaneHouston @CBRE_Heery @perkinswill_HOU #2012Bond #BuiltforLearning
04-12-18	Construction representatives are showcasing a 3-D model of the new @LamarHS campus! We are so excited to see this project through completion! @Anne4HISD @GilbaneHouston @perkinswill_HOU @HeeryK12 #2012Bond #BuiltforLearning #progress
04-12-18	What a way to spend a Thursday! Absolutely breathtaking! @LamarHS @Anne4HISD @GilbaneHouston @HeeryK12 @perkinswill_HOU #2012Bond #BuiltforLearning #progress
04-12-18	Exciting times!! #BuildHISD (@PMHouston)
04-13-18	New Energy Institute High School holds first event in new building

04-13-18	We couldn't be more excited for you guys! @april_williams4 @YWCPAHISD @NatexArchitects @SatPonInc @HeeryK12 #2012Bond #BuiltforLearning
04-13-18	The countdown begins NOW! @NorthForestHigh @DrHenson2 @RhondaForHISD #itsacelebration #markyourcalendars #elbosque
04-14-18	How exciting!!! @DrAatPVA @DDavilaHisd @GenslerTexas @McCarthyBuild #progress #greatwork #2012Bond #BuiltforLearning
04-14-18	This is just one of the new classrooms at @northside_hs! Check out the fun patterns and colors! @Santos4hisd @cgonzal456 @BaylBIGroup @SatPonInc @HeeryK12 #2012Bond #BuiltforLearning #beautiful
04-14-18	Guess who's already an official @DowntownHouston destination and construction hasn't even been completed yet?! @HSPVA @DrAatPVA @DDavilaHisd @GenslerTexas @McCarthyBuild #takingcenterstage #exciting #2012Bond #BuiltforLearning
04-15-18	This Sunday is for the beautiful @SHMSTC! @Santos4hisd @Stantec @SatPonInc #2012Bond #BuiltforLearning #progress #schoolselfie #sundayselfie
04-16-18	We're excited about construction progress on @BJHSC_HISD! The new regional career hub will offer training in auto/diesel welding, cosmetology, culinary arts, const. mgt & more. Set to be finished in Q4 2018 #2012Bond #BuiltForLearning @RhondaForHISD
04-17-18	We'll see you here on 5/4 for the grand opening ceremony! @NorthForestHigh @DrHenson2 #BuiltforLearning #BulldogPride
04-17-18	Lots of work happening in preparation of the Building Dedication ceremony at @wisdom_hs . See you 5/15! @Anne4HISD @SatPonInc #2012Bond #BuiltforLearning #itsacelebration
04-17-18	This will be a sight to see for the @iamsharpstown grand opening ceremony! T-16 days! @hmfv1 #itsacelebration #BuiltforLearning #2012Bond
04-18-18	We're excited furniture is arriving at the new @HSLawAndJustice! Crews are now working to put it all together, and move-in will happen over the summer. The school will open to students in August! #2012Bond #SomeAssemblyRequired @cmosteit @DDavilaHisd @DrJlarredondo
04-18-18	ICYMI: @LamarHS Project Advisory Team & SDMC got a first look inside the new 4-story building. #2012Bond @James_McSwain @LamarPTO @Anne4HISD @GilbaneHouston @HeeryK12 @stevengut1errez @HoustonISD @Busby_isms
04-19-18	The first student performance on our new stage! We are excited to experience a another first at Wilson Montessori! #2012Bond #HISD #WilsonPTO #MakeaDifference (@Wilson_HISD)



04-19-18	We're just one week away from the @ScarborHS Grand Opening event celebrating completion of construction and renovations! Join us! April 26, 1 p.m. 4141 Costa Rica Rd #2012Bond #BuiltForLearning #BuildHISD @trevinoSHS1 @Santos4hisd @HISDSupe @DSanders247 @HoustonISD @Busby_isms
04-19-18	With employees like Sr. Plant Operator Werner Flores on our team, we know the new Westbury HS building is in good hands! Thanks Mr. Flores for taking such good care of our @WHS_HUSKIES! #HISDOurStory #2012Bond @HoustonISD @Busby_isms
04-19-18	¡Gracias Sr. Flores por cuidar tan bien de la Preparatoria @WHS_HUSKIES! #HISDNuestraHistoria #2012Bond @Busby_isms (@HISDEspanol)
04-19-18	Honored for @DebakeyHSHP to be a finalist for the #HBJLandmark Award in the Education category. #BuildHISD (@PMHouston)
04-19-18	Congrats to our Houston PM team that managed 3 of the 4 finalists in the Education category for the #HBJLandmark Award this year!! The HCC Coleman campus won, with @DebakeyHSHP and @MilbyHighSch as finalists. @Build_HISD #BuildHISD #BuildHCC (@HeeryK12)
04-20-18	Awesome! Such a great space for these kiddos to showcase their talents!
04-20-18	The new @FurrHS looks beautiful with all the spring plants and flowers in bloom! We're meeting this morning to plan the building dedication, which is set for May 18 at 10 a.m. Hope to see you there! #2012Bond #BuildHISD @rosaelvahernan @DDavilaHisd @DrJlarredondo
04-20-18	Here's a sneak peek inside the new @PilgrimHISD addition! Features include a science lab, gym, flexible learning areas, teacher work spaces & additional classrooms. Set to wrap up this quarter. #ItWontBeLongNow #2012Bond #BuiltForLearning #HISD @Anne4HISD @Dianac70 @DrBrownEDU
04-21-18	Mark your calendar for the @wisdom_hs building dedication celebration! May 15 at 10 a.m. Hope to see you there! #2012Bond #OneCoolHighSchool @JonathanNTrinh @Anne4HISD @HoustonISD @DrBrownEDU @Busby_isms @SatPonInc
04-22-18	Here's another building dedication ceremony for your calendar! Don't miss @FurrHS' ribbon-cutting on May 18 at 10 a.m. Hope to see you there! #ThisBuildingIsBeautiful #2012Bond #BuildHISD @DDavilaHisd @rosaelvahernan @DrJlarredondo @Busby_isms
04-23-18	On this Monday we'd like to give a shoutout to all of those involved in the #2012Bond Program. Your hard work and dedication is why we will become one of the greatest school districts in the nation. #MotivationMonday #salutetoyou #teamworkmakesthedreamwork #BuildingtheFuture
04-23-18	So glad that students at @edison_school got a glimpse of the new (with a historical twist) @MilbyHighSch! @LiraSerg @KirkseyNews @HeeryK12 #2012Bond #BuiltforLearning

04-23-18	The new Askew ES is nearing completion and set to welcome students in August! Read more here: <a href="https://bit.ly/2qUDfB8">https://bit.ly/2qUDfB8</a> #2012Bond #AskewAllstars #BuiltForLearning #BuildHISD @EbonyCumby @hmfv1 @DrBrownEDU @HoustonISD @Busby_isms @DSanders247
04-23-18	We can't wait to see them serving up delicious cuisine in their new culinary wing once it's complete! @northside_hs @cgonzal456 @Santos4hisd @HeeryK12 @SatPonInc @BaylBIGroup #2012Bond #BuiltforLearning #hungry
04-23-18	New School Visit Today #CourtroomHeartOfTheSchool #GymLogoAwesome #Workout @HSLawAndJustice @TeamHISD @DrJlarredondo @DDavilaHisd (@cmosteit)
04-23-18	Small Video Tour #NewSchool #DowntownView #FlexSpace @HSLawAndJustice #NaturalLight @TeamHISD @DrJlarredondo (@cmosteit)
04-23-18	New School Visit #FlexSpaces #Furniture #Can'tWait @HSLawAndJustice @TeamHISD @Build_HISD @DrJlarredondo @DDavilaHisd (@cmosteit)
04-24-18	Wilson Montessori is proud to welcome the HISD Bond Oversight Committee, our Interim Superintendent, Dr. Grenita Lathan, and Trustee Sergio Lira! Thank you for visiting!! #BuildHISD #HISD #2012BOND #21stCenturySchool #BuiltForLearning @LiraSerg (@Wilson_HISD)
04-24-18	@HISDSupe just opened up the Bond Oversight Committee meeting (@HoustonISD)
04-24-18	#HISD's Bond Oversight Committee quarterly meeting is in full swing. First up: a tour of @Wilson_HISD. This library is the perfect spot to see today's beautiful weather. #21stCenturySchool #BuildHISD #BuiltForLearning @Busby_isms @HoustonISD
04-24-18	"We need your support. We're going to be asking for your help for future things. But, let's be on the map for state of the art schools." - @HISDSupe #BuildHISD #BuiltForLearning @HoustonISD @Wilson_HISD
04-24-18	The floors in @Wilson_HISD are blue and brown, meant to symbolize the meeting of the earth and water. #itsinthedetails #BuiltForLearning #BuildHISD #21stCenturySchool @HoustonISD
04-24-18	Colorful wires + modern lights = a pretty cool feature! @Wilson_HISD #BuildHISD #BuiltForLearning #21stCenturySchool @HoustonISD
04-24-18	This cafeteria that can accommodate the entire student body in one lunch period has saved @Wilson_HISD 50 minutes of instruction time! Now, that's progress! #BuildHISD #BuiltForLearning #21stCenturySchool #itsinthedetails @HoustonISD
04-24-18	Check out these first quarter highlights! Nine facilities have opened. #2012Bond #BuiltForLearning #BuildHISD #21stCenturySchools
04-24-18	"We've had a very productive first quarter. We're very pleased with the progress." - @DSanders247 on the progress of the first quarter of 2018 #2012Bond #BuiltForLearning #BuildHISD

04-24-18	By the start of the 2018-2019 school year, the #2012Bond will be 69% complete. A total of 27 projects have been completed. #BuildHISD #BuiltForLearning @Busby_isms @DSanders247 @HoustonISD
04-24-18	Just a few more months and it'll be all yours! @JackYatesHigh @krollins41 @TurnerSouthTX @JonesJolanda #beastmode #2012Bond #BuiltforLearning #excited
04-24-18	Update on school construction and plans for new bond program discussed at today's quarterly Bond Oversight Committee meeting. #2012Bond #BuildHISD @Busby_isms @DSanders247 @HISDSupe @HoustonISD
04-24-18	By having a cafeteria that could accommodate the school capacity, @Wilson_HISD principal was able to add 50 minutes of instructional time for students. (@HoustonISD)
04-25-18	"The sun never knew how great it was until it hit the side of a building." And my what a building it is! @HSPVA @DrAatPVA @DDavilaHisd @GenslerTexas @McCarthyBuild #WisdomWednesday #stunningviews #2012Bond #BuiltforLearning #thegemofdowntown
04-25-18	Change is happening everyday at @PilgrimHISD. @Anne4HISD @HeeryK12 #2012Bond #BuiltforLearning #BuildingtheFuture #niceview
04-25-18	Legends will be made here. @LawsonMS_HISD @MelanieLawson13 @Wandaful1913 @HK_Architects @TurnerSouthTX #belegendary #2012Bond #BuiltforLearning #BuildingtheFuture
04-26-18	Estamos en vivo desde la inauguración de las nuevas instalaciones de la preparatoria Scarborough @ScarborHS @HISDEspanol @Santos4hisd @Busby_isms @SuarezRebecca #hisd (@HISDEspanol)
04-26-18	We are live from the Scarborough High School grand opening ceremony. @Build_HISD @Busby_isms @Santos4hisd (@HoustonISD)
04-26-18	The #SHSGrandOpening is finally here, and @ScarborHS is looking fancy! #2012Bond #BuildHISD #BuiltforLearning #BuildingTheFuture #21stCenturySchool @trevinoSHS1 @Santos4hisd @DSanders247 @Busby_isms @HoustonISD
04-26-18	.@ScarborHS is kicking off its #SHSGrandOpening with a full-house to celebrate its new central office, JROTC and Fine Arts building, athletic improvements, and classroom renovations. #2012Bond #HISDBuild #BuildingTheFuture @HoustonISD @Busby_isms @Santos4hisd @trevinoSHS1
04-26-18	We need to continue to foster creativity and innovation for our students, and this schools embodies it. As a tenured #HISD teacher, I know how important this is for our students.- @Santos4hisd at @ScarborHS' #SHSGrandOpening. #2012Bond #BuildHISD #BuildingTheFuture
04-26-18	We are working hard to increase and enhance our students, their education, and their learning environment; and, @ScarborHS is one of them. - @Busby_isms at #HISD #SHSGrandOpening. #HISDBuild #2012Bond #BuildingTheFuture, #21stCenturySchool

04-26-18	Aaaand...it's official! #SHSGrandOpening @ScarborHS @Busby_isms @HoustonISD @Santos4hisd @trevinoSHS1 @DSanders247 #HISDBuild #BuiltforLearning #BuildingTheFuture #21stCenturySchool #2012Bond
04-26-18	Asi el corte de listón en la ceremonia de inauguración de las nuevas instalaciones de la preparatoria @ScarborHS @Santos4hisd @Busby_isms @HoustonISD @HISDEspanol #HISD @SuarezRebecca @HISDSupe – at Scarborough High School (@HISDEspanol)
04-26-18	"Ain't @ScarborHS a beaut?" #SHSGrandOpening #2012Bond #HISDBuild #BuildingTheFuture #21stCenturySchool #BuiltforLearning
04-26-18	Ladies and gentlemen, that's a wrap for the #SHSGrandOpening today! Way to go @ScarborHS Spartans, you've got one nice looking school! Cheers to many learning years! #2012Bond #HISDBuild #HISD #BuildingTheFuture @HoustonISD @Busby_isms @Santos4hisd @trevinoSHS1
04-27-18	Views earlier this month of the newly renovated @Hilliard_ES. @RhondaForHISD @Busby_isms @DSanders247 #FlashbackFriday #lookinggood
04-27-18	Work crews at @SHMSTC are celebrating "topping out" - reaching the highest point in construction of the new building. Contractor @SatPonInc is treating the crews to a BBQ lunch today! #Yummm! #2012Bond @Al_Lee_Summers @Santos4hisd @DSanders247 @Busby_isms
04-27-18	Work crews are enjoying entertainment from @SHMSTC Mariachis! Celebrating topping out and passing the halfway mark in construction of new school! #2012Bond @SatPonInc @Santos4hisd @HoustonISD @Busby_isms @Al_Lee_Summers
04-27-18	#ByTheNumbers: So far at @SHMSTC, 928 tons of structural steel & 203,000 sq ft of tilt-wall panels have been installed & 185 workers at the site have worked 147,000 man-hours to date #ToppingOut #OverHalfwayDone #2012Bond @SatPonInc @HoustonISD @Al_Lee_Summers @Santos4hisd
04-27-18	That is DEFINITELY a room with a view. @DDavilaHisd @Busby_isms @DSanders247 #jealous #canadultsenroll #gorgeousviewsfromgorgeousrooms #2012Bond #BuiltforLearning
04-27-18	This just proves that the possibilities are ENDLESS, when you provide students with a new and innovative space to excel in what they love. Congratulations again @MilbyHighSch! @LiraSerg @PrincipalDMilby @KirkseyNews @HeeryK12 #winningswag #winning #2012Bond #BuiltforLearning
04-27-18	@ScarborHS celebrates completion of their school's renovation and construction project! @trevinoSHS1 @Santos4hisd #itsacelebration #2012Bond #BuiltforLearning
04-27-18	Outdoor dining, Track View, gym bleachers #NewSchool Still accepting students! @HSLawAndJustice (@cmosteit)

04-28-18	Don't forget to mark your calendar! 5/3 @iamsharpstown @hmfv1 #itsacelebration #2012Bond #BuiltforLearning #dontbetardyfortheparty
04-29-18	It's so exciting to see such a beautiful building taking shape! @HSPVA @DrAatPVA @DDavilaHisd
04-29-18	This upcoming Friday you should be here! @NorthForestHigh @DrHenson2 @RhondaForHISD #itsacelebration #2012Bond #BuiltforLearning #dontbetardyfortheparty
04-30-18	We love it! Go Stephanie! #BuiltForLearning #Synergy #2012Bond
04-30-18	Happening now at @PilgrimHISD: wood floors in the gym are being installed, and bricks are going up on external walls. #PilgrimProgress #2012Bond @Dianac70 @Anne4HISD @Busby_isms
04-30-18	Love how you're making such great use of the 21st century features! Love the space! Love @ConditES! #2012Bond
05-01-18	Four #HISD building dedications/ribbon-cutting celebrations are scheduled for this month. We'd love to see you there! #2012Bond #BuildHISD @RhondaForHISD @iamsharpstown @NorthForestHigh @wisdom_hs @FurrHS @hmfv1 @Anne4HISD @DDavilaHisd @HoustonISD @Busby_isms
05-02-18	Work is underway @NorthForestHigh in preparation of their 5/4 grand opening ceremony! We. Cannot. Wait. @RhondaForHISD @DrHenson2 #itsacelebration #friyay #BuiltforLearning
05-02-18	The team is tagging along on a tour of the new @btw_hsep @BTW_Houston with Board President @RhondaForHISD, Principal @_cphilli2 , and other members of the community. What. A. Building. @DSanders247 @Busby_isms #2012Bond #BuiltforLearning #comingsoon
05-02-18	First stop is at the engineering and science labs. @RhondaForHISD @_cphilli2 @DSanders247 @FanningHowey #nice #2012Bond #BuiltforLearning
05-02-18	Yasssssss! #thetimeisnow
05-02-18	The new modern classrooms and auditorium are such an AMAZING touch. #gorgeous #2012Bond #BuiltforLearning #comingsoon @RhondaForHISD @_cphilli2 @DSanders247 @apeeples01 @FanningHowey
05-02-18	Check out the flooring going into that gym! @btw_hsep @BTW_Houston @RhondaForHISD @FanningHowey @_cphilli2 #greatnessinthemaking #2012Bond #BuiltforLearning
05-02-18	This year marks 125 years. We look forward to presenting a new, 21st century masterpiece to the students, faculty, and community of @btw_hsep @BTW_Houston @RhondaForHISD @HoustonISD @_cphilli2 #itsyouranniversary #thetimeisnow #wedothisthethetkids #2012Bond #BuiltforLearning

05-02-18	Looking good @northside_hs! #2012Bond #21stCenturySchools #WeLikeWhatWeSee @HeeryK12 @Santos4hisd
05-02-18	Nice turnout for today's @AustinMustangs PAT meeting, happening now! #2012Bond #LoveTheTempCampus @HeeryK12
05-02-18	Demo & abatement at @AustinMustangs set to be completed this quarter. Over the summer earthwork, bldg foundation and utilities will be the focus. Tilt walls will be prepped in the fall with placement started by end of year 2018. #2012Bond #LotsOfProgress @HeeryK12
05-03-18	We are just about to add the finishing touches before @iamsharpstown's #GrandOpening! #JoinUs #ItsACelebration #2012Bond #BuildHISD #BuildingTheFuture @hmfv1 @Busby_isms @HoustonISD @DanBArcht @apeoples01 @DanaArreola5
05-03-18	We're really getting into the mood @Sharpstownband! And the rest of us are here dancing and tapping our way into @iamsharpstown's #GrandOpening! Join us for #HISD's #2012Bond #GrandCelebration! #BuildingTheFuture @Busby_isms @HoustonISD @HISDSupe @hmfv1 @DanBArcht
05-03-18	We all know that a school is only as strong as the community it belongs to, and we have seen strength and resilience. Congratulations @iamsharpstown, we look forward to many years of successful learning. - @HISDSupe, Sharpstown High School #grandopening. #BuildHISD
05-03-18	Who wouldn't want to walk in here every morning! This new school represents inspiration, creativity, innovation, & the #HISD #2012Bond's vision. We are very thankful for this facility. Congratulations @iamsharpstown! - @hmfv1 at @HoustonISD's Sharpstown High School #GrandOpening
05-03-18	@iamsharpstown, treasure every moment that you have here, because this will be the foundation of your future. We fought hard for this school. Congratulations! - @_MikeLaster
05-03-18	It's official y'all! We are one proud bunch at @iamsharpstown! Congratulations #HISD Apollos, cheers to many learning years! #ItsACelebration #BuildingTheFuture #BuildHISD @HISDSupe @Busby_isms @HoustonISD @hmfv1 @DanaArreola5 @DanBArcht @apeoples01
05-03-18	Hey @iamsharpstown's #FineArts, you lookin' fiine! #BuildHISD #2012Bond #ItsACelebration #BuildingTheFuture #BuiltforLearning
05-03-18	There really is something for everyone here! @iamsharpstown you really are #BuildingTheFuture Congratulations on your #2012Bond #GrandOpening!
05-04-18	Awesome performance by the @NorthForestHigh chorus at grand opening ceremony. (@HoustonISD)
05-04-18	Congresswoman @JacksonLeeTX18 is in the building for the @NorthForestHigh opening ceremony. (@HoustonISD)



05-04-18	Things are underway for @NorthForestHigh's Official #GrandOpening! The future looks so bright for you #Bulldogs. We are so excited to see the #Innovators that will come out of these great walls. #BuildHISD #HISD #BuiltforLearning #BuildingTheFuture @HoustonISD @balfourbeatty
05-04-18	WHAT AN ENTRANCE! Nothing less expected from the proud @NorthForestHigh #Bulldogs. @TeamHISD #CollegeStartsHere #CollegeReadiness #BuildingTheFuture
05-04-18	As we listen to @MisterGaston, he reminds the community of the historic #Legacy that follows @NorthForestHigh. "#Greatness has always been a tradition in our community" @HISD_NHECHS #BuildingTheFuture #BuiltForGreatness @TeamHISD @HoustonISD #BuildingTheFuture
05-04-18	Meet Mr. Swinton, a proud @NorthForestHigh #Bulldog. "I've been here since day one. I love what I do, and do what I Love." @hisd_facilities #ThankYou @HoustonISD #BuiltforLearning #BuildingTheFuture
05-04-18	#Congratulations @NorthForestHigh bulldogs. You have the full support of the community. We await to see all the #Excellence that will walk out of your doors. #ExpectGreatness #TeamHISD #BuildingTheFuture #HISD @HoustonISD
05-04-18	Do not let anybody tell you @NorthforestHigh students aren't getting educated, because this school is #Legendary. These students are strength, this school is innovation. Believe in yourself #NFHS, I believe in you. -@HISDSupe #BuildingTheFuture #Greatness @TeamHISD @HoustonISD
05-04-18	Our students are our No. 1 priority. All of our children matter. - @HISDSupe Dr. Genita Lathan, speaking abt importance of new @NorthForestHigh at the #GrandOpening celebration. Congrats, Bulldogs! Great school for a great community! #BuiltforLearning #BuildHISD (@hfhuffman)
05-04-18	It's DONE! @NorthForestHigh it's official now! Cheers to being strength, a pillar, and inspiration! You lack nothing, you are #BuiltForLearning, continue #BuildingTheFuture!
05-04-18	Way to go @NorthForestHigh Choir! Love the song and the performance! Y'all really took this #GrandOpening to the next level! #BuildHISD #BuiltforLearning #HISD (@hfhuffman)
05-04-18	Thank you @abc13houston for being at the @NorthForestHigh ribbon cutting ceremony. (@HoustonISD)
05-04-18	This one is for you @RRDubya #northforesthighschool #BuildHISD (@Only1sheleah)
05-05-18	That sign is going to look awesome in your new building! #2012Bond
05-05-18	New @Wilson_HISD building!! #BuildHISD #2012Bond @Build_HISD @WilsonMontPTO (@eMLo81)

05-06-18	ICYMI: @NorthForestHigh held a grand opening celebration Friday! #BuildHISD #BuiltForLearning #CollegeStartsHere @DrHenson2 @RhondaForHISD @Busby_isms
05-07-18	Our 40 new or renovated campuses are truly a labor of love. #MotivationMonday #2012Bond #BuiltforLearning #MotivationalQuotes
05-07-18	@iamsharpstown celebrated their new building! Read up on what you missed here: <a href="https://bit.ly/2FSwwgq">https://bit.ly/2FSwwgq</a> @hmfv1 @Busby_isms @DSanders247 @apeeples01 #itsacelebration #2012Bond #BuiltforLearning #ApolloPride
05-07-18	We are so proud of the hard work that has been done on this school. S-T-U-N-N-I-N-G! @EnergyIHS @LoriLambropoul1 @JonesJolanda @Busby_isms @HeeryK12 @VLKArchitects #BuiltforLearning #EnergyCapitaloftheWorld #BuildingtheFuture
05-08-18	Wow! Yet another great award in the books! @ConditES @sueforhisd @VLKArchitects @HeeryK12 #alltheydoiswin #congratulations #2012Bond #BuiltforLearning #ConditProud
05-08-18	Students at @BJHSC_HISD are leaving their mark on the new building today with a beam signing! @JRMcAlpine @RhondaForHISD @CorganInc @CadenceMcShane @HeeryK12 #2012Bond #BuiltforLearning #funtimes #makinghistory
05-08-18	The Class of 2018 is a part of history today. @BJHSC_HISD @JRMcAlpine @RhondaForHISD @CorganInc @CadenceMcShane @HeeryK12 #todaywemadehistory #2012Bond #BuiltforLearning #progress
05-08-18	This month's Bond newsletter was jam packed with grand openings @ScarborHS @iamsharpstown @NorthForestHigh, project updates and more! #monthlynewsletter #2012Bond #BuildingExcellence #BuiltforLearning
05-08-18	The Project Advisory Team is gearing up to take their first tour of the new @BJHSC_HISD!! @CorganInc @CadenceMcShane @HeeryK12 #itsatour #2012Bond #BuiltforLearning
05-08-18	Stops are being made at the learning stairs, and cosmetology and science wings. @BJHSC_HISD @RhondaForHISD @CorganInc @CadenceMcShane @HeeryK12 @JRMcAlpine #itsatour #2012Bond #BuiltforLearning #lovelyday
05-08-18	Construction is slated for completion during fourth quarter of 2018. @BJHSC_HISD @JRMcAlpine @RhondaForHISD @CorganInc @CadenceMcShane @HeeryK12 #2012Bond #BuiltforLearning #progress
05-08-18	Another great project by our @HoustonISD PM team! #BuildHISD (@HeeryK12)
05-09-18	Site work continues at the new @iamsharpstown as demolition on the old facility is nearly complete to make way for the school's new parking lot. @DSanders247 @apeeples01 @Busby_isms @hmfv1 #2012Bond #BuiltforLearning #theprogresscontinues

05-10-18	Reminiscing on the beautiful grand opening ceremony of @iamsharpstown. The student involvement was incredible! @ddeleon10 @hmfv1 @HISDSupe @Busby_isms #ThrowbackThursday #2012Bond #BuiltforLearning #itsacelebration
05-10-18	ICYMI: Construction on the new @BtwHsep @btw_hsep is over 90 percent complete!! Read more on what students and staff can expect for the 2018-2019 school year! <a href="https://bit.ly/2ldBw14">https://bit.ly/2ldBw14</a> @RhondaForHISD @_cphilli2 @FanningHowey #progress #2012Bond #BuiltforLearning
05-10-18	Demolition is underway on the existing @AHS_Maritime @AustinMustangs! The school's project includes a modern facility that preserves the historic front façade. @DDavilaHisd @GuerreSteve @EROArchitects @HeeryK12 #2012Bond
05-10-18	Bittersweet to see the old #HISD @AustinMustangs finally coming down. Excited kids are getting a new school, but I'll miss getting to walk down the same halls my dad once did 70 years ago. Bet he'd the new building. #progress #familyhistory #2012Bond #BuildHISD (@hfhuffman)
05-10-18	Flexibility is key. #gorgeous
05-11-18	Feeling all the feels this morning. #cheerstonewbeginnings #MustangPride #2012Bond #BuiltforLearning
05-11-18	It was LIT at the Forest last Friday! @NorthForestHigh @DrHenson2 @RhondaForHISD @HISDSupe @Busby_isms @RepSenfronia @JacksonLeeTX18 #FlashbackFriday #itsacelebration #elbosque #BulldogPride #BuildingtheFuture #BuiltforLearning
05-11-18	There's strength in numbers. What a great turnout at the @iamsharpstown grand opening ceremony! @hmfv1 @Busby_isms @apeoples01 @DanBArchT #FlashbackFriday #21stcentury #ApolloPride #2012Bond #BuiltforLearning
05-11-18	21st century spaces serving double duty! We see you @ConditES! @texasbuckeye @VLKArchitects @HeeryK12 @sueforhisd #loveit #2012Bond #BuiltforLearning #flexibilityiskey
05-11-18	ICYMI: @BJHSC_HISD hosts a beam-signing and a Project Advisory team tour of the construction site! @JRMcAlpine @RhondaForHISD @CorganInc @CadenceMcShane @HeeryK12 #progress #2012Bond #BuiltforLearning
05-11-18	#FlashbackFriday #loveit #gorgeousspaces @EastwoodBoxers @DDavilaHisd @PatriotCont
05-12-18	We're here at @mistral_cec for the @Braeburn_HISD community meeting to discuss the school's construction project. @sueforhisd @Busby_isms @apeoples01 #projectupdate
05-12-18	"I work for you and I work for your kids." - Trustee @sueforhisd, introducing herself to the Braeburn community. @Braeburn_HISD

05-12-18	"The new @Braeburn_HISD is scheduled to be completed by December 2019 with students to move in January 2020." - HISD Chief Operating Officer @Busby_isms #projectupdate
05-12-18	In three days.....@wisdom_hs will be dedicating their new school! We'd love to see you at the celebration! @JonathanNTrinh @Anne4HISD @Busby_isms @DSanders247 #itsacelebration #2012Bond #BuiltforLearning #TheGenerals
05-13-18	It's almost that time.....5/18. @FurrHS @rosaelvahernan @DDavilaHisd @EROArchitects @Busby_isms @DSanders247 #itsacelebration #2012Bond #BuiltforLearning #partytime
05-14-18	Congrats Mr. Irving! We're looking forward to hearing more good things about the @JackYatesHigh @YatesMagnet communications program -- especially once you get moved into your new 21st century facility this summer! #ItsGoingToBeAwesome #cantwait #2012Bond @krollins41
05-14-18	Here's a bird's-eye view of the new @WhartonDual Wharton Dual Language Academy campus! Construction milestone of permanent power connection hit this month, set to be completed in Q4 2018. #2012Bond @DDavilaHisd @Busby_isms @HeeryK12
05-15-18	Wisdom High celebrates their new building. Watch live: (@HoustonISD)
05-15-18	Dr. Grenita Lathan @HISDSupe rocking the @wisdom_hs spirit line! @HoustonISD (@SuarezRebecca)
05-15-18	It's beautiful day for a building dedication celebration at @wisdom_hs! There is still time for you to join us! Starts at 10 a.m. #2012Bond #HomeOfTheGenerals @HoustonISD @HISDSupe @JonathanNTrinh @Busby_isms @SatPonInc
05-15-18	T-minus 3. @wisdom_hs let the #Dedication commence!! Thank you @J_Calmese for getting us started #TheGeneralsWay. @JonathanNTrinh @Anne4HISD @Busby_isms @apeeples01 @TeamHISD #HISD
05-15-18	"My mother was a force of nature not to be messed with ... With a willingness to do whatever it takes to instill #Education in children...she did it with her secret weapon, #Love" - Mr. Jack Wisdom @wisdom_hs @Anne4HISD @Busby_isms @JonathanNTrinh @DrBrownEDU #2012Bond
05-15-18	"This, Wisdom H.S, is a perfect picture of America, my America!" stated @HISDSupe as she shared her many thanks to all those who made this #Lifetime investment possible. #BuiltforLearning @HoustonISD @Busby_isms @DanBArchT @apeeples01 @EYPAE @Anne4HISD @SatPonInc
05-15-18	#Trustee @Anne4HISD shared her positive outlook for what the future has for the students of @wisdom_hs. "...Equipped with rigorous and comprehensive programs that will have the students #CollegeReady." #2012Bond #BuiltforLearning #BuildingTheFuture @HoustonISD @HISD2College

05-15-18	Our @HISDSupe is in the house, excited and ready to #Dedicate a new beginning for @wisdom_hs. #BuiltforLearning @TeamHISD @Busby_isms @JonathanNTrinh @Anne4HISD @KSimpson518 @apeeples01
05-15-18	Ribbon-cutting time at the new @wisdom_hs #HISD #HISDBond (@HoustonISD)
05-15-18	Congratulations to the @wisdom_hs community on today's building dedication! (@HoustonISD)
05-16-18	We love The Wisdom Chronicle! Nice coverage of yesterday's @wisdom_hs building dedication celebration! #2012Bond #BuiltForLearning #CoolHighSchool @SatPonInc @Busby_isms @JonathanNTrinh
05-16-18	Check out how @wisdom_hs staff, students, and community members dedicated their new building this week! @JonathanNTrinh @Anne4HISD @EYPAE @Busby_isms @HISDSupe @DrBrownEDU @SatPonInc @KSimpson518 #itsacelebration #2012Bond #BuiltforLearning
05-17-18	#HISD planning for possible May 2019 bond referendum to strengthen security across district (@HoustonISD)
05-17-18	Please join us tomorrow at 10 a.m. for the official building dedication of the beautiful new @FurrHS. #2012Bond #BuiltForLearning @XQAmerica @HoustonISD @HISDSupe @Busby_isms @DrJlarredondo
05-17-18	HISD is planning for possible May 2019 bond referendum to strengthen security across district. #BuildHISD @Busby_isms @HoustonISD
05-17-18	Mr. Estrella @EastEndChamber talking about our new amazing school @HSLawAndJustice @DrJlarredondo @DDavilaHisd (@cmosteit)
05-18-18	Beautiful day for an #HISD building dedication! Congrats, @FurrHS! What an amazing learning space. #beautifularchitecture #greenschool #xq #BuiltForLearning #2012Bond @Build_HISD @HoustonISD (@hf Huffman)
05-18-18	We are 30 min out from @FurrHS building dedication celebration! Impressive @XQAmerica student research projects are on display. #2012Bond @HoustonISD @HISDSupe @DrJlarredondo @Busby_isms @rosaelvahernan
05-18-18	Let's get this #dedication started, but first, tell us how you feel @FurrHS
05-18-18	Intrem Principal @rosaelvahernan gives us a close look at the greatness that will come from Furr H.S. "Our impact will not only ripple in @FurrHS but past our community into all of Houston. We are going to transform generations. They will be the next policy and change makers"
05-18-18	#StateRep @AnaHdzTx thanks the hard working staff of @FurrHS ,and reminds students at Furr how important they are. "We do this for you. You are our inspiration" #2012Bond #BuildingDedication #BuildingTheFuture

05-15-18	This #Dedication wouldn't be complete without a #GreenPrint being left behind. Our @HISDSupe, amongst others, concluded today's ceremony by rolling up her sleeves and planting an orange tree #BuildingTheFuture #2012Bond @AnaHdzTx @JacksonLeeTX18 @XQAmerica @rosaelvahernan
05-20-18	@FurrHS held a building dedication ceremony yesterday where they officially cut a ribbon and planted a tree to celebrate their new school. #2012Bond @rosaelvahernan @DDavilaHisd @hmfv1 @HISDSupe @Busby_isms
05-21-18	We think you're going to love the new @GenslerTexas-designed downtown campus! It is wonderful. #2012Bond #ShowStopper @HSPVA
05-21-18	Keep pushing! You're one step closer to your end goal. #MotivationMonday By the end of 2018 the #2012Bond Program will have 80 percent of all projects completed. #progress #greataccomplishments
05-22-18	"May the next few months be a period of magnificent transformation." Opening August 2018. @AskewPTO @hmfv1 @cre8Architects @EbonyCumby @Busby_isms @DSanders247 @DanBArcht @apeeples01 #TransformationTuesday #startedfromthebottom #2012Bond #BuiltforLearning
05-22-18	Senior @HSPVA students gathered today on grand staircase of new bldg for class photo. #2012Bond #BitterSweet #SeniorsRule! @DrAatPVA @DDavilaHisd @Busby_isms @HSPVAFriends @hspvastuco
05-22-18	Graduating @HSPVA seniors are enjoying a BBQ lunch in the new building today — the first student event in the new Kinder HSPVA! #2012Bond #SeniorsRule! @DrAatPVA @DDavilaHisd @DeigaardS @HSPVAFriends @Busby_isms
05-23-18	We love to see the kids enjoying their space!!! @ConditES @texasbuckeye @sueforhisd @HeeryK12 #conditproud #BuiltforLearning
05-23-18	#WisdomWednesdays #2012Bond #BuildingtheFuture
05-23-18	The takeover is fast approaching! The new building addition at @WorthingColts1 is looking UH-MAZING! @Wandaful1913 @Busby_isms #progress #SouthsideTakeover #2012Bond #BuiltforLearning
05-23-18	It's going to be extremely exciting to see students roaming the new campus this upcoming school year! @LoriLambropoul1 @JonesJolanda @Busby_isms @VLKArchitects #stoked #EnergyCapitaloftheWorld #BuiltforLearning #BuildingtheFuture
05-23-18	Finishing Touches #NewSchool @HSLawAndJustice @TeamHISD @HISDSupe @DrJlarredondo (@cmosteit)
05-24-18	Spartan pride. @ScarborHS @trevinoSHS1 @Santos4hisd #ThrowbackThursday #tbt #2012Bond #BuiltforLearning #itsacelebration



05-24-18	Dream in color. @northside_hs @cgonzal456 @Santos4hisd @BayIBIGroup @SatPonInc @HeeryK12 #progress #thirdfloorrenovations #newlook #2012Bond #BuiltforLearning
05-24-18	Walking out of the office like...@LamarHS @LamarPTO @James_McSwain @Anne4HISD @perkinswill_HOU @GilbaneHouston @HeeryK12 #ThrowbackThursday #2012Bond #BuiltforLearning #casualstroll
05-25-18	Repping the amazing, new @FurrHS on this FriYAY. @DDavilaHisd @rosaelvahernan @EROArchitects @DrJlarredondo @Busby_isms #FlashbackFriday #itsacelebration #2012Bond #BuiltforLearning
05-25-18	A legend in the making. @LawsonMS_HISD @Wandaful1913 @HK_Architects @TurnerSouthTX #FlashbackFriday #BeLegendary #2012Bond #BuiltforLearning
05-25-18	Friday got us feeling like.....@DrAatPVA @DDavilaHisd @GenslerTexas #mood #FlashbackFriday #newschoolcomingsoon #2012Bond #BuiltforLearning
05-26-18	W-O-W. @AskewPTO @hmf1v @cre8Architects #speechless #progress #2012Bond #BuiltforLearning #BuildingtheFuture
05-27-18	New landscaping over at @Parker_hisd @ParkerPTO! We likeeeee! @Wandaful1913 @delesa1994 @DrBrownEDU #progress #2012Bond #BuiltforLearning
05-28-18	Today we remember all those men and women who gave the ultimate sacrifice in service to our country. #FreedomIsNotFree #ThankYouForYourService #RememberOurFallenHeroes
05-29-18	Great job @SrAatPVA!
05-29-18	Looking good @iamsharpstown!! We know your hard work will bear much fruit!
05-29-18	#CrimeScene #New School Learning TodayToDefend Tomorrow @HSLawAndJustice @Build_HISD (@cmosteit)
05-29-18	Love your new crime scene investigation lab @HSLawAndJustice! #CSI #LearningTodaytoDefendTomorrow #MsScarletinthelibrarywithacandlestick #2012Bond
05-30-18	Seniors from @HSLawAndJustice are getting breakfast and a sneak peek at the new building this morning! #BitterSweet #SeniorsRule! #2012Bond @DDavilaHisd @cmosteit @DSanders247 @Busby_isms
05-30-18	Congrats to all the hard-working @HSLawAndJustice seniors who are receiving honors cords and other awards this morning! This is the first student event to be held in the school's new facility, which opens in August. #2012Bond #SeniorsRule! @cmosteit @DDavilaHisd
05-30-18	Senior students are all-smiles today at the new @HSLawAndJustice! Congratulations Class of 2018! @cmosteit @DDavilaHisd @Busby_isms #2012Bond

05-31-18	Throwin' it back to the first week of June 2017, when @DebakeyHSHP celebrated the grand opening of their new building, located in @TXMedCenter #ThrowbackThursday #GoodTimes #2012Bond @sueforhisd @SylvesterTurner @DebakeyHSPTA @HoustonISD @bcmhouston @HeeryK12
05-31-18	We love it too! Have a great summer @ConditES!!
06-01-18	In the last days of the school year, @HSPVA & @HSLawAndJustice seniors got a sneak peek inside their schools' new buildings, which are nearing the end of construction. #BitterSweet #Classof2018 #2012Bond @cmosteit @DrAatPVA @DDavilaHisd
06-01-18	HISD maintains its high bond rating by two agencies. #2012Bond @HoustonISD @HISDSupe @Busby_isms
06-01-18	Happy last day of school #HISD! We're wishing all students and their families a safe and happy summer break! We have BIG plans for the summer! We'll be here -- building schools #2012Bond @DSanders247 @apeoples01 @DanBArchT @Busby_isms
06-02-18	Congratulations to #HISD's Class of 2018 graduating this weekend! You make us proud! Let the new adventures begin!!
06-02-18	Farewell to Askew's old building!! #goodtimes #memories Can't wait to move into the new building! #HISD (@mrsbgarrick)
06-03-18	Take a look at our most recent photos from the @PilgrimHISD project. Furniture is being delivered as this new addition nears completion. #2012Bond @Anne4HISD @Busby_isms @Dianac70
06-03-18	Have a great summer Askew All-Stars! We'll see you in August in your new building!! #2012Bond @AskewPTO @EbonyCumby @Busby_isms @hmfv1
06-04-18	Persistence is key. #MotivationMonday #determination #success #keepgrinding
06-04-18	Making memories that will last a lifetime in a brand-new building. Extremely proud of all of the students @FurrHS! @DDavilaHisd @EROArchitects #thefutureisnow #2012Bond #BuiltforLearning
06-04-18	Renovations to the existing @GardenOaksMont are underway! @Santos4hisd @PollockLindsey @b3cinnovation #exciting #workinginprogress #2012Bond #BuiltforLearning
06-05-18	Building the future @MHSAAmarlins @MadisonHighCTE together! @SatPonInc @HeeryK12 @CastagnoliPaolo @Wandaful1913 @tarrynce @erick_pruitt #TransformationTuesday #2012Bond #BuiltforLearning #comingsoon #Q42018
06-05-18	Things are cooking over @BJHSC_HISD. You're looking at the school's future culinary lab! @RhondaForHISD @JRMcAlpine @HeeryK12 @CorganInc @CadenceMcShane #masterpieceinprogress #2012Bond #BuiltforLearning

## BOND COMMUNICATIONS REPORT

06-05-18	Men at work. @northside_hs @cgonzal456 @Santos4hisd @BaylBGroup @SatPonInc @HeeryK12 #workingprogress #2012Bond #BuiltforLearning
06-06-18	Read about #HISD building programs in the June edition of "Building Excellence" #2012Bond @HoustonISD @Busby_isms @HISDSupe @Only1sheleah @DSanders247
06-06-18	"Life is architecture and architecture is the mirror of life." #WisdomWednesday #WednesdayWisdom #wednesdaythoughts #2012Bond #BuiltforLearning @LamarHS @LamarPTO @James_McSwain @Anne4HISD @HeeryK12 @perkinswill_HOU @GilbaneHouston
06-06-18	Home sweet home. @YatesMagnet @JackYatesHigh @krollins41 @JonesJolanda @TurnerSouthTX @Busby_isms #comingsoon #homeofthelions #2012Bond #BuiltforLearning
06-06-18	I was able to take the third @HSPVA principal, Annette Watson, on a tour of the site today. We have classroom signage and @McCarthyBuild has started installing the metal panels on the exterior! 93% complete!! @HISDSupe @HoustonISD @choicehisd @HSPVAFriends (@DrAatPVA)
06-07-18	#tooexcited #cheerstonewbeginnings
06-07-18	Demolition on @AHS_Maritime @HISD_Austin_HS is still ongoing as work began early last month. @GuerreSteve @DDavilaHisd @EROArchitects @HeeryK12 #ThrowbackThursday #workingprogress #2012Bond #BuiltforLearning
06-07-18	What we're gonna do is take it back...WAY back...back into time. @BJHSC_HISD @RhondaForHISD @JRMcAlpine @HeeryK12 @CorganInc @CadenceMcShane #ThrowbackThursday #2012Bond #BuiltforLearning #startedfromthebottom #reflection
06-07-18	7 months to go! @Build_HISD @choicehisd @DrAatPVA @HSPVAFriends @GenslerTexas @McCarthyBuild Houston's New Kinder High School For Performing, Visual Arts Blends Classrooms, Creativity via @forbes (@HSPVA)
06-08-18	What an AMAZING feature @HSPVA @DrAatPVA! We are extremely proud that Forbes was able to capture some of the great work happening around the district! #powermoves #comingsoon #2012Bond #BuiltforLearning #BuildingtheFuture
06-08-18	Demolition on @kolterelem @Kolter_PTO began earlier this week to make way for the new school! @jmdickins @sueforhisd @Busby_isms @DSanders247 @SatPonInc #bittersweet #cheerstonewbeginnings #kolterproud
06-09-18	Marlin nation you ready? @MHSAAmarlins @MadisonHighCTE @CastagnoliPaolo @Wandaful1913 @SatPonInc @HeeryK12 #comingsoon #toallwhoenter #2012Bond #BuiltforLearning
06-10-18	Enhancing the beauty of @YWCPAHISD. The project will officially wrap THIS month! Read more here: <a href="https://bit.ly/2xYHoe">https://bit.ly/2xYHoe</a> @april_williams4 @JonesJolanda @NatexArchitects @SatPonInc @HeeryK12 #SpotlightSunday #renovationwork #2012Bond #BuiltforLearning

06-10-18	@MelanieLawson13 The new Lawson Middle is going to be great!! (@guiceministries)
06-11-18	We are so excited! (@MelanieLawson13)
06-11-18	We are so excited! Things are looking so GREAT!! @HSPVA @DrAatPVA @DDavilaHisd @McCarthyBuild @GenslerTexas #progress #comingsoon
06-11-18	We're making all of our days count as we prepare to open twelve new schools this upcoming school year! Let's gooooo!!! #MotivationMonday #MondayMotivation #2012Bond #BuiltforLearning #BuildingtheFuture
06-11-18	A big congratulations to our UH-MAZING Chief Operating Officer @Busby_isms! The @HOUBizJournal couldn't have selected a more deserving honoree! #HBJ40 #itsacelebration #greatleader
06-12-18	Lights, camera, ACTION! @HSPVA @DrAatPVA @DDavilaHisd @GenslerTexas @McCarthyBuild @DowntownHouston #TransformationTuesday #comingsoon #progress #2012Bond #BuiltforLearning #BuildingtheFuture
06-12-18	Demolition of the old @Braeburn_HISD took place just last week! The new school is set to be complete in early 2020. @sueforhisd @SatPonInc @Busby_isms #TransformationTuesday #bittersweet #cheerstonewbeginnings #BuiltforLearning #BuildingtheFuture
06-12-18	Modern facility + modern technology = recipe for success!! Keep thriving @ConditES! @texasbuckeye #BuildingtheFuture #2012Bond #BuiltforLearning
06-13-18	Community members and former faculty and students of @LawsonMS_HISD are here today to celebrate #newbeginnings as they roam the halls of the existing school for the last time! @Wandaful1913 @HK_Architects @TurnerSouthTX #walktoremember #2012Bond #BuiltforLearning
06-13-18	Supporting the past, present and future with former Dowling MS Principal @krollins41! Special shoutout to @937thebeat for providing today's tunes. @LawsonMS_HISD #newlevel #belegendary #2012Bond #BuiltforLearning
06-13-18	That moment when you realize you'll be moving into your new school in less than three months! You betta werkkkkkkk @LawsonMS_HISD!!! @Wandaful1913 #2012Bond #BuiltforLearning #BuildingtheFuture
06-13-18	See you soon! @LawsonMS_HISD @Wandaful1913 @HK_Architects @TurnerSouthTX #newlevel #comingsoon #2012Bond #BuiltforLearning
06-13-18	The new Eastwood Academy library addition is nearing completion and set to open in August! #BuildHISD @EastwoodBoxers @EastwoodHISD @DDavilaHisd
06-14-18	Congrats to #HISD's Dan Bankhead, General Manager of Facilities Design, for being honored & recognized in this year's Who's Who in Black Houston! #WayToGo! #2012Bond @DanBArchT @DSanders247 @Busby_isms @HoustonISD

06-14-18	Sneak peek inside Milby High School in Houston - design by @KirkseyNews (@edusnapshots)
06-14-18	Great article on @MilbyHighSch and how the 1926 school was transformed into a modern 21st century learning environment. #2012Bond #BuiltForLearning @KirkseyNews @Busby_isms @DanBArchT @DSanders247 @HoustonISD @LiraSerg @PrincipalDMilby
06-14-18	Kinder @hspva sign on the north side of the building (Capitol and Caroline Streets) is complete. Even lit at night with backlighting. 790 Austin Street if you wanna check it out this weekend! @HoustonISD @Build_HISD @HISDSupe @DDavilaHisd @DeigaardS @McCarthyBuild (@DrAatPVA)
06-14-18	#TBT We {heart} when our kids find the best places to read, even the ones we didn't expect! #conditproud (@ConditES)
06-14-18	Loving our new outdoor pennants! @STSbrandTX @TeamHISD @HISDFACE We are on our way to building our brand! #YWPNSisterhood #CollegeBound #STEM (@april_williams4)
06-15-18	It won't be long now! Here's another peek inside the new Askew Elementary School -- opening this August! #AskewAllStars #BuildHISD #2012Bond @hmfv1 @AskewPTO @Busby_isms @HoustonISD @mrsbgarrick
06-16-18	Great story on #HISD Construction Services rep, Zach Hoskins, following in his father's footsteps #HappyFathersDayWeekend #2012Bond @Busby_isms
06-17-18	Finally got pictures of the new Kinder @HSPVA sign at night! Thanks @c_swan7 for the photos. I think it looks great! @choicahisd @HISDSupe @HoustonISD @McCarthyBuild @HSPVAFriends @Build_HISD @DDavilaHisd @DeigaardS (@DrAatPVA)
06-17-18	Love it!
06-17-18	Wishing a Happy Father's Day to all the GREAT dads out there! Hope your day is filled with fun!
06-18-18	Remember that great things never come from comfort zones. Challenge yourself! #MotivationalMonday #MondayMotivation #persistence #determination
06-18-18	We {heart} to see when our students find creative, modern ways to learn. @ConditES #proudmoment #conditproud #2012Bond #BuiltforLearning
06-18-18	Oh the memories! Check out how @LawsonMS_HISD bid their beloved building farewell. Read more: <a href="https://bit.ly/2JLZa9U">https://bit.ly/2JLZa9U</a> @Wandaful1913 @Busby_isms #cheerstonewbeginnings #newlevel #2012Bond #BuiltforLearning
06-19-18	Waiting patiently...@LamarHS @LamarPTO @James_McSwain @perkinswill_HOU @GilbaneHouston @HeeryK12 @Anne4HISD #TransformationTuesday #progress #startedfromthebottom #2012Bond #BuiltforLearning

06-19-18	What a great way to accentuate that beautiful, historic front entrance!! @april_williams4 @YWCPAHISD #loveit #2012Bond #BuiltforLearning
06-19-18	Parents and students of @Braeburn_HISD have gathered here at @mistral_cec to hear about the recent changes of the school's new relocation. #constructionupdate
06-19-18	Students and staff will be relocating to @WelchWolfPack this summer for the 2018-19 school year. @Braeburn_HISD #projectupdate
06-19-18	"The school's final move will be to the new @Braeburn_HISD." - Chief Operating Officer @Busby_isms #comingsoon #projectupdate
06-20-18	Beautifying the district one building at a time. #WisdomWednesday #WednesdayWisdom #2012Bond #BuiltforLearning #BuildingtheFuture
06-20-18	"Let the world know why you're here and do it with passion." @wisdom_hs #WisdomWednesday
06-21-18	Demolition work on @Braeburn_HISD is edging closer to completion. @sueforhisd @SatPonInc #progress #bittersweet #BuildingtheFuture
06-21-18	A lot of progress has been made @kolterelem as demolition is almost finished! @sueforhisd @SatPonInc @jmdickins #projectupdate #BuildingtheFuture Curious to know more?
06-21-18	We are so excited about the progress on the site of our new building! Thank you @Build_HISD for all of your hard work.
06-21-18	It's ALL happening!! Seats going in the Denney and ballet barres in the Musical Theatre Studio!!! (@HSPVAMusicals)
06-22-18	Building abatement is underway! @Mitchell_Elem @LiraSerg @SatPonInc #projectupdate #BuildingtheFuture
06-23-18	Hey there Huskies @ScarboroughElem! Abatement on your old campus is underway, which means we are one step closer to construction of your new campus! #projectupdate #BuildingtheFuture #progress
06-24-18	Yes! (@RGVReaderLeader)
06-25-18	Creating a beautiful portfolio of 21st century schools that @HoustonTX can be proud of! #MotivationMonday #MondayMorning #MondayMotivation #2012Bond #BuiltforLearning #BuildingtheFuture
06-25-18	The stage is being set!!! @HSPVA @DrAatPVA @DDavilaHisd @McCarthyBuild @GenslerTexas #tooexcited #2012Bond #BuiltforLearning #comingsoon
06-25-18	196 days until we move in! These 7 foot letters are waiting to get installed on the 5th floor outdoor terrace. @Build_HISD @choicehisd (@HSPVA)



**FACEBOOK**

04-26-18	We are live from The Scarborough HS Grand Opening
04-26-18	The newly opened facilities at Scarborough High School #HISD
04-26-18	Here's the ribbon cutting at the opening ceremony of the new facilities of Scarborough High School of #HISD
04-27-18	Scarborough High School today celebrated the grand opening of its modernized school
05-03-18	We are live from Sharpstown High School Grand Opening
05-04-18	We are live from the new building North Forest High School
05-04-18	We are live from North Forest new building grand opening
05-04-18	Live from North Forest HS grand opening
05-04-18	#HISD Weekly Wrap: North Forest HS, Sharpstown HS unveil new schools; Project Chrysalis MS wins Title I national honor. And get many more important stories from the past week.
05-15-18	Wisdom High School is dedicating its new building this morning
05-17-18	HISD planning for possible May 2019 bond referendum to strengthen security across district
05-18-18	Furr High School Celebrating their new building





Pilgrim Academy

# Glossary

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# Glossary

## GLOSSARY OF TERMS

### **BAS**

Building Automation System (HVAC and lighting controls)

### **Change order**

A modification to the original construction contract authorizing a change in the work or an adjustment in the amount of the contract or the contract time. The original contract price may not be increased by more than 25% by change order.

### **Competitive Bidding**

A procurement method by which a governmental entity contracts with a contractor for the construction, alteration, rehabilitation, or repair of a facility by awarding the contract to the lowest responsible bidder.

### **Competitive Sealed Proposal (CSP)**

A procurement method by which a governmental entity may request proposals and pricing information based on the scope of work provided, rank the offers, negotiate a contract, and then award the project to the contractor that offers the best value to the entity.

### **Construction commissioning**

A collaborative process whose purpose is to ensure that buildings and systems perform according to contract.

### **Commissioning agent**

An independent party, unaffiliated with the design team or contractors, that takes charge of the construction commissioning process.

### **Construction documents**

Extremely detailed drawings and specifications showing and describing all of the details required to construct the building.

### **Construction Manager at Risk (CMAR)**

A construction delivery method by which a governmental entity contracts with an architect or engineer for design and construction phase services and contracts separately with a construction manager-at-risk to serve as the general contractor and to provide consultation during the design and construction, rehabilitation, alteration, or repair of a facility. A CMAR is selected based upon qualifications and price proposal that would provide the best value for the governmental entity.

### **Daylighting**

A planned energy conservation strategy that utilizes illumination from sunlight.

### **Design development**

Process in which schematic design drawings are further developed to include more detail, including: detailed site plan; room layouts; door and window types; interior and exterior elevations; reflected ceiling plans; plumbing, mechanical, structural, and electrical drawings; and kitchen layouts.

**Design team**

A group of professionals from architectural and engineering firms that is engaged to design a facility.

**Educational Specifications**

A document that details the number of rooms required, the size of each room, how those rooms should relate to each other (adjacencies), and the elements (sinks, electrical outlets, markerboards, cabinets, etc.) that should be included in each room. Districtwide Educational Specifications will be adapted for the specific needs of the campus.

**Encumbrance Accounting**

The recognition of commitments that will subsequently become expenditures when goods and services are received.

**FF&E**

Furniture, fixtures, and equipment. This describes all contents that are not a permanent part of the structure.

**Hard costs**

Expenses associated with direct construction of a project.

**HVAC**

Heating, ventilation, and air-conditioning

**Job Order Contract (JOC)**

A procurement method used for maintenance, repair, alteration, renovation, remediation, or minor construction of a facility when the work is of a recurring nature, but the delivery times, type, and quantities of work required are indefinite.

**Leadership in Energy and Environmental Design (LEED)**

A building certification process developed by the U.S. Green Building Council (USGBC) to enhance environmental awareness among architects and building contractors and to encourage the design and construction of energy-efficient, water-conserving buildings that use sustainable or green resources and materials.

**MEP**

Mechanical/electrical and plumbing systems.

**Program or Concept design**

Single-line drawings that illustrate room adjacencies and scale

**Public Facility Corporation**

The PFC is a non-profit corporation, the creation of which was sponsored by the District pursuant to the Public Facility Corporation Act. The Public Facility Corporation act authorizes the creation and utilization of school district public facility corporations to issue bonds for capital renovation programs. The Houston Independent School District Public Facility Corporation (HISD-PFC) has utilized this structure to issue \$48M for four of the news schools in the 2007 Facilities Capital Program (FCP).

**Schedule of values**

An itemization of costs that comprises the entire contract amount.



**Schematic Design**

Typically includes a simple site plan, floor plans, simple building cross-sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and three-dimensional depictions of the exterior of the building.

**Schedule of values**

An itemization of costs that comprises the entire contract amount.

**Scope-to-Budge**

An analytical review conducted by the architectural/engineering team to ensure the proposed scope of work and project requirements are aligned with the established construction budget. The approved findings from this review become the basis for the design and preparation of the construction documents.

**Schematic Design**

The schematic design submission typically includes a simple site plan, floor plans (simple scale drawings that show room sizes, relationships, doors, and windows), simple building cross sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and possibly 3-dimensional depictions of the exterior of the building

**Soft costs**

A construction industry term, but more specifically a contractor accounting term for an expense item that is not considered direct construction cost. Soft costs include architectural, engineering, financing, legal fees, and other pre- and post-construction expenses.

**Swing space**

A school building or a portion of an existing school building or other facility that will house the student population and its teachers and staff during the school-construction process.





Sam Houston Math, Science, & Technology Center

# Appendix

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## **Bond Oversight Committee Status Report**

**April 2018**

The Houston Independent School District has opened nine new facilities since the start of the year and is on track to open 15 more by January 2019, according to a report given to the Bond Oversight Committee on Tuesday.

In total, the district will have completed and opened two dozen new facilities between January 2018 and January 2019, bringing the program's overall completion rate to 80 percent by the end of the year.

Five new campuses opened to students for the first time on Jan. 8—Sharpstown, Scarborough, and North Forest High schools, as well as Robinson Elementary, which underwent a major renovation after being damaged during Hurricane Harvey. The district also opened a new temporary campus to house Austin High School students and staff during the rebuilding of their school.

In March, Parker Elementary School opened its new building, and Westbury High School, Garden Oaks Montessori, and Wilson Montessori opened new additions.

Schools that are scheduled for completion by the start of the 2018-2019 school year include Energy Institute, Washington and Yates high schools, High School for Law and Justice, Lawson Middle School, Askew and Hilliard elementary schools, Young Women's College Preparatory, Eastwood and Pilgrim academies, and Garden Oaks and Wilson Montessori schools.

An additional six schools are slated to open in January 2019 when students return from winter break.

Following a full status report from Sanders, the committee heard from HISD Chief Operating Officer Brian Busby, who discussed the district's intention to begin planning for a possible bond referendum this November. The proposed referendum is scheduled to be discussed further with trustees during a Board of Education workshop scheduled for Tuesday afternoon.

The district currently is reviewing two options for a possible November referendum, and safety and security is at the forefront of both.

The first option, which has a cost of \$954 million, focuses on replacing 18 schools, creating security vestibules at all campuses, upgrading building automation systems and district technology, and replacing school buses.

The second option, which has a cost of \$1.45 billion, includes the above items, as well as two new relief schools, a new CTE high school for the southern portion of the district, a replacement district stadium and fieldhouse, a new professional development and training facility, and districtwide energy efficient lighting upgrades.

New relief schools will be strategically driven by student growth data, while facility repair and replacement will be driven by facility age and needs, number of temporary buildings on-site, and cost of maintaining existing buildings.

District administration plans to hold community meetings and meet with various stakeholder groups in the coming weeks and months to share the data and gather feedback.

Also on Tuesday, the oversight committee heard updates on the financial status of the 2012 Bond Program, which continues to maintain a AAA rating, and minority- and women-owned business enterprise participation rates, which continue to track above board-established goals.

Additionally, members were informed about communications and community engagement efforts, including the team's work to provide bond principals with targeted updates and stakeholder communications. The team also continues to coordinate and cover project milestone celebrations and to promote and use the bond twitter account — @Build\_HISD — to distribute updates and information to the community.

HISD's \$1.89 billion bond program was approved by Houston voters in 2012. In addition to campus-based projects, the program also includes work benefiting students across the district, including \$100 million in technology upgrades, \$44.7 million to replace regional fieldhouses and improve athletics facilities, \$35 million to renovate middle school restrooms, and \$17.3 million for safety and security improvements.





## MEETING NOTES

MEETING: **Bond Oversight Committee Meeting**  
Bond Oversight Committee Q1 2018 Meeting

LOCATION: Wilson Montessori  
2100 Yupon Street  
Houston, TX 77006

DATE: April 24, 2018

TIME: 8:30 A.M.

PRESENT: **Bond Oversight Committee (BOC)**  
Mr. Michael G. Davis  
Mr. Craig Johnson  
Mr. Robert M. Eury  
Ms. Phoebe Tudor  
Mr. D.V. "Sonny" Flores  
Mr. David Quan  
Mr. Gusta Booker

**Houston Independent School District (HISD)**  
Ms. Grenita Lathan, HISD Board of Education Superintendent  
Mr. Sergio Lira, HISD Board of Education, District III  
Mr. Brian Busby, Business Operations  
Mr. Eugene Salazar, Business Operations  
Ms. Mary Lehnartz, Business Operations  
Mr. Derrick Sanders, Construction Services  
Mr. Dan Bankhead, Construction Services  
Mr. Andreas Peeples, Construction Services  
Ms. Mary Rochon, Construction Services  
Ms. Christine Manrique, Construction Services  
Ms. Goya Geraldts, Construction Services  
Ms. Precilla Rivera, Construction Services  
Ms. Alexis Licata, Business Logistics  
Ms. Yesinia Taylor, Business Solutions  
Ms. Tonya Savoie, Business Solutions  
Ms. Cheryl Smith, Business Solutions  
Ms. Sherrie Robinson, Controller's Office  
Mr. James Moore, Capital Project Accounting  
Ms. Beth Bonnette, Wilson Montessori Principal  
Mr. Tracy Clemons, Press Office  
Ms. Rebecca Suarez, Communications  
Ms. Sheleah Reed, Strategic Engagement and Outreach  
Ms. Holly Huffman, Strategic Engagement and Outreach  
Ms. Christi A. Landry, Strategic Engagement and Outreach  
Mr. Joshua DiNapoli, Strategic Engagement and Outreach  
Ms. Rebecca Kiest, Strategic Engagement and Outreach  
Ms. Antonia Jones, Strategic Engagement and Outreach

ABSENT:



Ms. Alecea Rush, Strategic Engagement and Outreach  
Mr. Mario Brown, Strategic Engagement and Outreach  
Ms. Saira Treviño, Strategic Engagement and Outreach  
Mr. Ian Powell, SIM-PBK Architects  
Mr. Jim Rice, Rice & Gardner Consultants, Inc.  
Ms. Patra Brannon-Isaac, Leadership ISD

The general purpose of the meeting was to brief the Bond Oversight Committee on first quarter progress of the new construction and renovation projects funded through the 2012 Facilities Capital Program. Related issues, questions, and activities were also discussed:

**Item 1      Wilson Montessori Tour**

Construction Services Officer Derrick Sanders welcomed Bond Oversight Committee members and other guests just after 8:30 a.m. The group met in the third-floor library, where they were greeted by HISD Facilities Design General Manager Dan Bankhead, Wilson Montessori Principal Beth Bonnette, and HISD Interim Superintendent Grenita Lathan. Ms. Bonnette and Mr. Bankhead led the group on tour of the new school's addition, beginning in the library and making stops in the upper elementary classrooms, the middle school Kiva, educational community spaces for students, the second floor "practical life" spaces, and the central administration area and dining commons on the first floor. The tour ended in the gymnasium, where the remainder of the meeting was held.

**Item 2      Welcome**

Construction Services Officer Derrick Sanders welcomed Bond Oversight committee members and other guests to the business portion of the meeting at 9:20 a.m.

**Item 3      Minutes from February 6 Meeting**

Mr. Sanders requested that the group approve the previously distributed minutes from the February 6 meeting. The minutes were approved unanimously.

**Item 4      First Quarter Construction Update**

Mr. Sanders then introduced a video and photo presentation highlighting the nine facilities that opened during the first quarter of 2018, as well as the 12 schools that are slated to finish construction and open by the start of the 2018-2019 school year, and the six schools that are slated to finish construction by the end of this year. Included in the presentation were videos showcasing Parker Elementary School's first day in their new building and Energy Institute High School's new building, which formally opens this fall.

Mr. Sanders noted that the schools that opened in January include North Forest High School (non-bond), Sharpstown High School, Scarborough High School, Robinson Elementary School (Harvey Rebuild), and the Austin High School Temporary Campus. In March, he said, HISD opened Parker Elementary School, as well as new additions at Westbury High School, Wilson Montessori, and Garden Oaks Montessori.

He said the 12 schools are slated to open in time for the start of the 2018-2019 school year, including High School for Law and Justice, Eastwood, Pilgrim and Young Women's College Preparatory Academies, Lawson Middle School, Askew and Hilliard (Harvey Rebuild) Elementary Schools, Wilson and Garden Oaks Montessori Schools, and Yates, Washington, and Energy Institute High Schools.

Mr. Sanders noted that six more schools are scheduled to finish construction by the end of the year and open to students in January 2019. These schools are HSPVA, Wharton Dual Language Academy, Jordan High School for Careers, and Worthing, Northside, and Westbury High Schools.

The district is currently reporting a 51 percent completion rate for the 2012 Bond Program, Mr. Sanders said, noting that the number would rise to 80 percent by the end of the year. In total, he added, 24 new facilities will have opened their doors to students between January 2018 and January 2019.

#### **Item 5**

##### **Supplier Diversity (M/WBE) Report and Community Outreach**

Business Logistics Officer Alexis Licata introduced Business Solutions General Manager Yesinia Taylor, who told the committee that three M/WBE workshops that had been held during the first quarter — “How to do Business with HISD” in January at the Hexser T. Holliday building, “Access to Capital” in February at the Construction Services office, and “Better Proposals Equal More Wins” in March at Waltrip High School. Ms. Taylor also noted that the team had done additional outreach with various community groups and organizations, including the East End Chamber, Fifth Ward Chamber, Greater Houston Business Procurement Forum, Houston Minority Supplier Development Council, Greater Houston Black Chamber, Women's Business Enterprise Alliance, and Women Contractors Association. She noted that the M/WBE participation rate was almost 28 percent for Minority- and Women-Owned small business, and that the department is very involved with the development, success, and growth of M/WBEs.

#### **Item 6**

##### **Financial Reports**

Controller Sherrie Robinson reported that the total budget for the 2012 bond program was \$2.1 billion (including original and supplemental dollars), with total commitments of \$1,708,932,441, including \$397,429,517 in encumbrances and \$1,311,502,924 in expenditures. Available funding is \$393,517,522.

#### **Item 7**

##### **Bond Communications**

Business Operations Communications and Strategic Services General Manager Holly Huffman reported that the Bond Communications Team had spent much of the first quarter focused on the nine facilities that opened in January and March. The team created teaser videos for the schools to generate buzz in advance of the opening. Leading up to the opening, the team worked with school administrators and project managers to provide parent communications, including letters, callouts, maps, FAQs, project updates, etc. On the schools' opening days, the team also provided full, on-site coverage of the new campuses additions. Ms. Huffman said the team also is continuing to grow the @Build\_HISD twitter account, noting that the number of followers was continuing to increase. She further noted

that the team had held four milestone events during the first quarter. The events include grand openings at Kashmere High School and Codwell Elementary School (non-bond), a wall-signing celebration at Northside High School, and a “Donuts Before Demo” event at Kolter Elementary School. Ms. Huffman also stated that planning was underway for five more milestone events in April and May. Those events include grand opening celebrations for Scarborough (April 26), Sharpstown (May 3), and North Forest (May 4) High Schools, and building dedications at Wisdom (May 15) and Furr (May 18) High Schools.

## **Item 8**

### **Looking Ahead**

Mr. Sanders noted again that 12 schools are scheduled to be finished by the start of the 2018-2019 school year. Those schools are Washington, Yates, and Energy Institute High Schools, High School for Law and Justice, Lawson Middle School, Eastwood, Pilgrim, and Young Women’s College Preparatory Academies, Askew and Hilliard Elementary Schools, and Garden Oaks and Wilson Montessori Schools. He also stated that by the of 2018, 80 percent of all Bond projects would be completed.

Mr. Sanders then introduced HISD Chief Operating Officer Brian Busby, who told the group that the district was in the early stages of planning for a possible bond referendum in November 2018. The bond would be part of a larger, long-range Capital Improvement Plan. With the current bond program expected to be 69 percent complete by the start of the 2017-2018 school year, and 80 percent complete by the end of 2018. Chief Busby said the team was moving forward with plans for possible bond referendums in November 2018, again in 2020 and then every four years after that.

Chief Busby then introduced Jim Rice with Rice and Gardener Consultants and Ian Powell with PBK Architects. Both firms have been hired as consultants to help plan for possible future bond referendums.

Mr. Rice stated that his presentation served as formal notice for committee members of the district’s desire to pursue a bond referendum in November. He noted that next steps would be sharing the information with the HISD Board of Education at their board workshop that afternoon. With the board’s input, the team then would begin hosting community meetings throughout the district to present the proposed program and gather feedback. Mr. Rice presented two options for a possible bond program, and both put safety and security in the forefront. The first option, which has a cost of \$954 million, focuses on replacing 18 schools, creating security vestibules at all campuses, upgrading building automation systems and district technology, and replacing school buses. The second option, which has a cost of \$1.45 billion, which includes the above items, as well as two new relief schools, a new CTE high school for the southern portion of the district, a replacement district stadium and fieldhouse, a new professional development and training facility, and districtwide energy efficient lighting upgrades.

New relief schools would be strategically driven by student growth data, while facility repair and replacement would be driven by facility age and needs, number of temporary buildings on-site, and cost of maintaining existing buildings.



Mr. Rice said the proposed design and construction schedule is expected to be completed in three phases between 2019 and 2022. The phased scheduling was suggested to prevent the district from overwhelming the architectural and engineering community, the general construction community, which could reduce construction costs in the long run.

General discussion on the topic followed, including questions pertaining to the management of future bond projects, as well as potential costs. Chief Busby stated that the district planned to take the same approach with M/WBEs as it had previously to ensure M/WBE participation. He also noted that the goal is to completely rebuild — rather than renovate — all schools selected to be included in a potential bond. However, he said, the team will seek community and school stakeholder feedback and consider exceptions for historic and architectural preservation.

#### **Item 9      Executive Session**

There being no further questions or discussion, the Bond Oversight Committee members agreed by consensus that no Executive Session was needed.

Mr. Sanders thanked Bond Oversight Committee members for their attendance and service and the meeting was adjourned.

The information outlined above reflects the author's understanding of the key discussions and decisions reached during this meeting. Should there be any additions and/or clarifications to these meeting notes, please notify the author in writing promptly. These notes will be relied upon as the approved record of the meeting, unless a written notice to the contrary is sent to the author within seven (7) days of the submission of these meeting notes.

Prepared by HISD Bond Communications and Business Operations Communications and Strategic Outreach.