

Bond Oversight Committee Meeting
October 23, 2018 | 8:30 a.m.

Table of Contents

BOND PROGRAM OVERSIGHT COMMITTEE CHARTER	5
EXECUTIVE SUMMARY	13
PROJECT UPDATE REPORT	17
BOND PHASING SCHEDULE	21
PROJECT UPDATE REPORT — GROUP 1	23
PROJECT UPDATE REPORT — GROUP 2	61
PROJECT UPDATE REPORT — GROUP 3	79
PROJECT UPDATE REPORT — GROUP 4	89
DISTRICTWIDE PROJECTS	113
SUPPLIER DIVERSITY (M/WBE) BOND REPORT	119
BOND FINANCIAL REPORTS	133
PROJECT BUDGET/COMMITMENT/AVAILABLE FUNDS REPORT	137
STRATEGIC ENGAGEMENT AND OUTREACH REPORT	141
GLOSSARY	147
APPENDIX	153



It is the policy of the Houston Independent School District not to discriminate on the basis of age, color, handicap or disability, ancestry, national origin, marital status, race, religion, sex, veteran status, political affiliation, sexual orientation, gender identity and/or gender expression in its educational or employment programs and activities.

Welcome

COMMITTEE MEMBERS

Gary J. White, Chairman

D.V. “Sonny” Flores, Vice Chairman

Gusta Booker III

Michael G. Davis

Robert M. Eury

Craig Johnson

David Quan

Phoebe Tudor



BOC Meeting

Bond Program Oversight Committee Charter

PURPOSE OF CHARTER

The Board of Education ("Board") for the District desires to make continual improvements to existing programs. As a result, the Bond Program Oversight Committee Charter ("Charter") is adopted to explain the mission, purpose, structure, membership, duties, responsibilities, and expectations. This Charter supersedes the previously adopted charter dated August 30, 2010.

COMMITTEE MISSION

The HISD Board, in response to community interest in the effective and efficient use of bond proceeds, has established a mechanism to encourage greater accountability, transparency, public support, and confidence by creating the Committee. The Committee is an independent citizens' Committee that is responsible to the Superintendent, Board, and general public (in that order).

The Committee's charge is to monitor all applicable Bond funded construction projects and help interested Houstonians to stay informed about new construction and renovation projects in the District. Its purpose is to monitor performance and compliance in order to confirm that HISD implements Bond Program work in conformance with the program approved by the Board and make recommendations to maximize available resources to achieve construction goals in the most effective and cost efficient manner. Its focus should be oversight rather than limited to hindsight.

COMMITTEE STRUCTURE AND MEMBERSHIP

- a) The Committee has up to nine voting members, including a Chairperson and Vice Chairperson, who are appointed by the Superintendent. Formal action from the Committee requires a majority vote of the quorum present. Individual members of the Committee shall not exercise authority for the Committee as a whole and shall not act independently of the Committee. Written applications will be reviewed by members of the District's Executive Leadership team for each applicant's experiences and qualifications. The Executive Leadership team will submit recommendations to the Superintendent for approval and appointment to the Committee.
- b) Appointments will be staggered for one year and two year terms. Terms may be extended for additional one or two year terms upon approval by the Superintendent.
- c) The Committee will approve meeting minutes, review and approve the reasonableness of reports from the District, and approve the issuance of status reports and other communications from the Committee.
- d) All meetings will be open to the general public.
- e) Membership on the Committee shall consist of interested persons from the following groups who can remain objective and independent with the District's best interest at heart:
 - 1. Special preference for members with expertise or knowledge in the areas of building design/engineering, construction, construction project management, and/or finance.
 - 2. Members active in a business organization representing the business community located in the District.
 - 3. Members who are parents or guardians of a child enrolled in the District and also active in a parent-teacher organization.
 - 4. Members of the community at-large.

- f) The Committee members receive no direct or indirect compensation from the District for their services as members of the Committee.
- g) The Committee members may not have an active contract or be seeking a contract with the District or with any contractor or sub-contractors associated with the Bond Programs.
- h) The Committee may not include any employee or official of the District, or any vendor, contractor or consultant of the District.
- i) A Committee member serves the general interest of the public as opposed to any personal interest or special interest group.
- j) If a Committee member moves outside of the District's geographic boundaries, resigns, violates the Ethics Policy contained herein, fails to attend two consecutive Committee meetings without reasonable excuse, or otherwise becomes unable to serve on the Committee, the Superintendent may declare the position on the Committee to be vacant and appoint another qualified person to the Committee.

COMMITTEE DUTIES AND RESPONSIBILITIES

The Committee shall inform the Superintendent, Board, and general public (in that order) concerning the District's overall project management of all Bond Programs, including but not limited to:

- a) Review periodic reports produced by the District to verify effective and efficient use of bond proceeds and compliance with the purposes set forth in the Bond Programs as approved by the Board. See reports issued by the District in the "District Duties and Responsibilities" section below.
- b) Ensure that bond revenues are expended for the purpose set forth in the Bond Programs as approved by the Board of Education, and that any deferred proposals or plans where considered necessary are appropriate.
- c) Validate that no bond funds are used for any teacher or administrative salaries or other school operating expense, other than administrative salaries whose primary purpose is to manage the District's Bond Programs.
- d) Review efforts by the District to maximize bond revenues by balancing best value, quality, and efficiency in meeting the District's goals and priorities.
- e) Evaluate risks and related controls associated with the District's Bond Programs, determine focus areas and strategic approach to review, and communicate any findings and recommendations for improvement via a periodic independent report to the Superintendent, Board, and general public. To maximize these efforts, the Committee may recommend the performance of specific audit projects based on its risk assessments and communications to the Board Audit Committee and HISD Office of Inspector General.
- f) Coordinate with the Superintendent's designee to visit District facilities and grounds for which bond proceeds have been or will be expended, in accordance with any necessary access procedures.
- g) Review copies of other bond reports published by the District.
- h) Review any performance audits of the District's Bond Programs to ensure the District is taking appropriate action to remediate any deficiencies identified in such reports.
- i) Review operational audits conducted by the HISD Office of Inspector General to ensure the adequacy of scope, management action plans, and remediation efforts of the District.
- j) Review any financial audits of the District's Bond Programs to ensure the District is taking appropriate action to remediate any deficiencies identified in such reports.
- k) Provide periodic status reports and an annual report regarding the results of its activities, in addition to any Committee findings, recommendations, and management action plans, to the Superintendent and Board. These reports should include the Committee's opinion regarding the District's remediation efforts for any recommendations included in the performance audits, operational audits, or financial audits mentioned above and will be made available to the general public by inclusion on the District's website and other communication avenues.
- l) Perform other reasonable duties requested by the Superintendent.
- m) Disclose and sign an annual conflict of interest statement for existing conflicts and re-submit if any conflicts arise during a Committee member's tenure.

- n) Any perceived allegation of wrongdoing; potential waste, fraud, misuse or abuse; or non-compliance with Local, State, Federal laws/regulations, or District policies that becomes known to the Committee shall be communicated to the Superintendent, who shall refer such matters to the Board, Ethics and Compliance Officer, Office of Inspector General, and outside legal counsel where appropriate.

The Committee provides counsel and input to the administration and the Board, but it does not have management or policy-setting responsibilities. Also, the Committee does not have a fiduciary responsibility to the District or Board, nor are its members personally liable to the District or Board. The Committee is not responsible for:

- a) Approval of construction contracts or change orders;
- b) Appropriation of construction funds;
- c) Handling of legal matters;
- d) Approval of construction plans and schedules;
- e) Approval of the District's maintenance plan;
- f) Approval of the sale of bonds;
- g) Establishment of priorities and order of construction for the bond projects;
- h) Selection of architects, engineers, construction managers, project managers, and such other professional service firms;
- i) Approval of the design for each project including exterior materials, paint color, interior finishes, site plan and construction means or methods;
- j) Selection of independent audit firm(s), performance audit consultants and such other consultants as are necessary to support the performance of the Bond Programs;
- k) Setting or approving schedules of design and construction activities;
- l) Investigations of alleged wrongdoing; potential waste, fraud, misuse or abuse; or non-compliance with Local, State, Federal laws/regulations, or District policies.
- m) Directing the activities of staff or consultants; or
- n) Activities, roles or responsibilities that have been delegated to staff or consultants by the Superintendent or his designee.

COMMITTEE MEETINGS

- a) The Committee shall meet at least quarterly to review the District's Bond Program's status and related information, and to perform other duties as provided herein. The Superintendent, Chairperson, or Vice Chairperson may convene additional meetings, if necessary.
- b) All Committee meetings shall be held within the District's geographic boundaries.
- c) Minutes will be prepared by a representative of the District and will be distributed to the Committee within 15 business days. The minutes will be voted upon for the record at the next scheduled Committee meeting.

DISTRICT DUTIES AND RESPONSIBILITIES

- a) The Chief Operating Officer shall act as the Superintendent's designee to the Committee.
- b) The Superintendent or his designee shall oversee management's action plan to respond to any written report from the Committee with findings or suggestions for improvement within 15 business days. All recommendations and management action plans from inception to date will be tracked and made available to the Committee and Board. The District's website and other communication avenues will also publicize the Committee's report and management's action plan for use by the general public.
- c) The District shall have a commitment to the Committee, provide open communication, and provide necessary technical and administrative assistance in a timely fashion as follows:
 - 1. Provision of a meeting room, including any necessary audio/visual equipment;
 - 2. Preparation and copies of any documentary meeting materials, such as agendas and reports; and distribution of those materials to the Committee in a timely manner;
 - 3. Provision of a quarterly summary progress report covering the Bond Programs;
 - 4. Access to other information to effectively perform its oversight function.
 - 5. Retention of all Committee meeting records, and providing public access to such records on the District's website; and
 - 6. Notify the public of Committee meeting times and locations. The meetings are open to the public.
- d) Summary progress reports will communicate and provide an explanation for the following attributes in a clear concise manner. As part of reporting, HISD will identify projects that experience a significant impact to schedule, budget, or scope of work. Detail reports can be provided upon the Committee's request.
 - 1. Project schedules with anticipated completion dates and current status.
 - 2. Project scope
 - 3. Contingency report (change allowance, encumbrances, and available budget)
 - 4. Expenditure reports
 - 5. Status of Minority/or Woman Owned Business Enterprise (M/WBE)
- e) The appropriate District staff, District consultants, and/or designees shall attend all Committee proceedings in order to provide a status update for their area of responsibility as it relates to the Bond Programs and answer any questions from Committee members.
- f) The Office of Inspector General will consider the input and specific audit requests of the Committee and HISD management during its development of the Annual Audit Plan. Audit projects conducted by the Office of Inspector General will be completed by the issuance of a formal audit report, which will be provided to the Board Audit Committee and made available to the Committee. Such reports will be publicized on the District's website for use by the general public.

- g) The District acknowledges that the Committee may request certain information that is sensitive or legally privileged. The District will use the counsel of its legal advisor to comply with such requests within the limits of Texas law and the best interest of the District.

ETHICS POLICY

This Ethics Policy provides general guidelines for Committee members to follow in carrying out their roles. Not all ethical issues that Committee members face are covered in this Policy. However, this Policy captures some of the critical areas that help define ethical and professional conduct for Committee members. The provisions of this Policy were developed from existing laws, rules, policies and procedures as well as from concepts that define generally accepted good business practices. Committee members are expected to strictly adhere to the provisions of this Ethics Policy.

POLICY

CONFLICT OF INTEREST. A Committee member shall not make or influence a District decision related to: (1) any contract funded by bond proceeds or (2) any construction project that will benefit the Committee member's outside employment, business, or provide a financial benefit to the Committee member or a family member, such as a spouse, child, parent, or sibling.

OUTSIDE EMPLOYMENT. A Committee member shall not use his or her authority over a particular matter to negotiate future employment with any person or organization that relates to: (1) any contract funded by bond proceeds; or (2) any construction project. A Committee member shall not make or influence a District decision related to any construction project involving the interest of a person with whom the member has an agreement concerning current or future employment, or remuneration of any kind. For a period of one (1) year after leaving the Committee, a former Committee member may not represent any person or organization for compensation in connection with any matter pending before the District that, as a Committee member, he or she participated in personally and substantially.

COMMITMENT TO UPHOLD LAW. A Committee member shall uphold the federal and Texas Constitutions, the laws and regulations of the United States and the State of Texas, and the policies, procedures, rules and regulations of the Houston Independent School District.

COMMITMENT TO DISTRICT. A Committee member shall place the interests of the District above any personal or business interest of the member.

MEMBER CERTIFICATION. A Committee member shall certify his or her understanding of Committee's Ethics Policy and disclose and sign an annual conflict of interest statement for existing conflicts and re-submit if any conflicts arise during their tenure.



Yates High School

Executive Summary

EXECUTIVE SUMMARY

The third quarter was an active one for the Houston Independent School District, with 13 schools opening new, renovated or temporary schools in time for the start of the 2018-2019 school year. This marks the largest number of openings at one time in the history of the district.

Energy Institute, Washington, and Yates high schools, High School for Law and Justice, Lawson Middle School, and Askew Elementary School all opened new facilities to students for the first time. Schools opening with new additions or renovated campuses include Eastwood, Pilgrim, and Young Women's College Preparatory academies, and Wilson and Garden Oaks Montessori schools.

Both Hilliard Elementary School and Braeburn Village, also opened in new spaces for the start of the 2018-2019 school year. Hilliard underwent an extensive renovation after sustaining significant damages due to Hurricane Harvey. Braeburn Elementary School — one of four schools damaged so severely by Hurricane Harvey that it had to be rebuilt — relocated to their temporary Braeburn campus, which is located at Welch Middle School campus, where they will remain while their new facility is rebuilt.

The other three schools to sustain the worst damage include Scarborough, Kolter, and Mitchell elementary schools. In addition to the bond program, Construction Services also is managing these projects. Abatement and demolition work on these four schools was completed in the third quarter and site work is ongoing.

Also during the third quarter, the team held a community meeting at Bellaire High School to inform parents and community members about final design and construction plans for the project. Work on this school has already begun.

Activity is not expected to slow down in the coming quarters as six more schools are expected to come online by the time students return from winter break in January 2019. These schools include Kinder High School for the Performing and Visual Arts, Jordan High School for Careers, Wharton Dual Language Academy, Sam Houston MSTC, and Madison, and Worthing high schools.

By the end of this year, Constructions Services will mark a significant milestone — completion of more than 80 percent of all planned school construction projects, including bond projects, non-bond projects, and renovations and rebuilds related to Hurricane Harvey. Only eight school buildings — four from the 2012 Bond Program and four being rebuilt due to damages sustained by Hurricane Harvey — will remain under construction. The four remaining bond schools are Lamar, Bellaire, Northside, and Austin high schools.

During the third quarter, the team also hosted grand opening celebrations for Booker T. Washington and Energy Institute (non-Bond) high schools, High School for Law and Justice, and Lawson Middle School. Planning for 10 more milestone ceremonies — grand openings at YWCPA, Hilliard Elementary School, Yates High School, and Eastwood and Pilgrim academies, Garden Oaks and Wilson Montessori schools, and Parker and Askew elementary schools, and a ground breaking for Austin High School — event planning is underway for the four schools that are set to open their doors at the end of the year.

Additionally, Milby High School was named as one of four finalists vying for the highest honor offered by the 2018-19 Exhibit of School Architecture Competition. The annual architecture competition showcases new and renovated Texas schools

and recognizes excellence in their planning and design. It is sponsored by the Texas Association of School Administrators and the Texas Association of School Boards. Twenty-seven projects from school districts across the state were awarded 2018 Stars of Distinction in six categories — community, planning, transformation, design, value, and sustainability. Milby was awarded six out of six stars, qualifying the school as a finalist in the competition to be named part of the Caudill Class, the highest level of recognition offered. The distinction is named after late Texas architect William Wayne Caudill, whose progressive concepts continue to influence school design.

M/WBE NETWORKING ACTIVITIES

The Office of Business Assistance held and participated in multiple programs to promote HISD business and bid opportunities during the third quarter. The Supplier Diversity team sponsored three Workshop Wednesday meetings, which are held monthly to provide information to M/WBEs on topics of interest. Third quarter workshop topics included the Tax Cut and Jobs Act of 2017, how to dissolve conflict on the spot when conversations become difficult, and common wage violations in the construction industry.

The Business Assistance/Supplier Diversity Team also promoted bid opportunities and pre-bid meetings to their extensive contact list of minority companies, participated in 10 outreach events, and continued its partnership with the Interagency Mentor-Protégé Program.

STRATEGIC ENGAGEMENT AND OUTREACH

The Strategic Engagement and Outreach team focused much of the third quarter on promoting the 13 schools that opened for the start of the 2018-2019 school year.

In late August, the team was dispatched throughout the district to provide communications coverage for each of the 13 schools that opened for the first day of school. Team members wrote stories that appeared on district and Bond program websites, took photos, and provided social media updates.

Also during this quarter, the Strategic Engagement and Outreach team led the planning, promotion, and execution of the grand opening events for Booker T. Washington and Energy Institute (non-Bond school) high schools, High School for Law and Justice, and Lawson Middle School. The team continues to plan for 10 more milestone events, including nine grand openings and one ground breaking.

The team also continues to focus on updating the bond website, writing and distributing project updates, and promoting the @Build_HISD twitter account, which has grown to 712 followers. The team posted more than 250 tweets and earned more than 400,000 impressions during the third quarter.

REAL ESTATE

With all purchases complete under the 2012 Bond program, the Real Estate department is maintaining and renewing current lease agreements as needed, assisting project managers with land planning issues, and searching for possible sites for future development. The department continues to supplement and maintain the centralized database of key documents for all HISD properties.



High School for Law and Justice

Project Update Report

FACILITIES CAPITAL PROGRAM

HISD CAPITAL IMPROVEMENT PROGRAM — 2012 Facilities Capital Program — Page 1 of 1

Project	Scope of Work	Proposed Project Budget
High Schools:		\$
Austin High School	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students.	68,429,000
Bellaire High School	New 2,800 – 3,100 student school that will incorporate the recently completed science classroom and laboratory wing.	106,724,000
Davis High School	New facility preserving the architecturally significant building structure for a campus accommodating 1,500 – 1,700 students.	46,764,000
DeBaKey High School	New 900 – 1,000 student health professions school.	64,512,000
Eastwood Academy	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 500 students.	10,875,000
Furr High School	New 1,100 – 1,300 student school.	55,100,000
Houston High School	New 2,550 – 2,750 student school that will incorporate the new science classroom and laboratory wing.	101,428,000
HSPVA	New 750 student performing and visual arts school.	80,178,000
Jones High School	Renovations to existing school facilities.	1,125,000
Jordan High School	New 600 – 800 student school.	36,693,000
Kashmere High School	Renovations to existing school facilities and site improvements.	17,000,000
Lamar High School	New facility preserving the architecturally significant building structure for a campus accommodating 2,800 – 3,100 students.	107,974,000
Lee High School	New 1,700 – 1,900 student school.	73,801,000
Madison High School	New 1,900 – 2,100 student school that will incorporate recent science and classroom building renovations.	82,736,000
Milby High school	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students.	68,810,000
North Early College	New 400 student early college school.	13,500,000
Scarborough High School	Renovations to existing school facilities and site improvements.	12,566,000
Sharpstown High School	New 1,300 – 1,500 student school.	54,944,000
Sharpstown International High School	Renovations to existing school facilities and site improvements.	6,125,000
South Early College	New 400 student early college school.	13,500,000
Sterling High School	New 1,600 – 1,800 student school.	72,304,000
Waltrip High School	Partial replacement and general renovations to accommodate 1,800 – 2,000 students.	30,115,000
Washington High School	New 1,100 – 1,300 student school.	51,732,000
Westbury High School	Partial replacement and general renovations to accommodate 2,300 – 2,500 students.	40,006,000
Worthing High School	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 1,100 – 1,300 students.	30,180,000
Yates High School	New 1,300 – 1,500 student school.	59,481,000
Young Men's College Prep.	Partial replacement and general renovations to complement portions of the Howard Payne Carter Career Center for a campus accommodating 900 – 1,000 students.	28,675,000
Young Women's College Prep.	Partial replacement and general renovations for a campus accommodating 900 – 1,000 students.	27,159,000
	High School Subtotal	\$1,362,436,000
Middle Schools:		
Dowling Middle School	New 1,300 – 1,500 student school.	59,125,000
Grady Middle School	New addition to complete multi-phase master plan for the campus.	14,825,000
	Middle School Subtotal	\$73,950,000
K-8s:		
Garden Oaks Montessori K-8 School	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	26,678,000
Mandarin Chinese Language Immersion School at Gordon K-8	New 750 – 900 student school.	32,161,000
Pilgrim Academy K-8	New addition for a campus accommodating 750 – 900 students.	7,989,000
Wharton Dual Language School K-8	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	35,603,000
Wilson Montessori School K-8	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	18,914,000
	K-8 Subtotal	\$121,345,000
Elementary Schools:		
Askew Elementary School	850 student new school — replacement.	26,632,000
Parker Elementary School	850 student new school — replacement.	29,485,000
Relief Elementary School	750 student new school to be built in the west Houston area.	23,417,000
	Elementary Subtotal	\$79,534,000
All Schools		\$1,637,265,000
Districtwide Projects:		
District Athletic Improvements	Replacement of regional field house(s) and athletic facility improvements.	44,675,000
District Wide Land Acquisition	Districtwide funds to supplement significant site/parking constraints.	55,767,000
Middle School Restroom Renovation	Districtwide middle school restroom renovations.	35,000,000
Districtwide Technology	Districtwide technology improvements.	100,000,000
Districtwide Safety and Security	Districtwide safety and security improvements.	17,293,000
	Districtwide Total	\$252,735,000
	Grand Total	\$1,890,000,000

1. Funding within this bond for North and South Early College will be combined with funds previously allocated from the 2007 bond for these projects to meet the schools programmatic needs.
2. HSPVA moved to district 8 due to a proposed site for the new school located at 1300 Capital.
3. Program costs allocated to each project budget will be separated into various program budgets to provide better oversight and financial management, at a later date.
4. New schools / replacement projects will undergo a school site specific ed-spec development process and all schools will undergo a scope to budget process.
5. Project budgets include allocations for planning, design, construction, administration, and other related costs.
6. The current allocation for the Young Men's College Preparatory Academy (YMCPA) will allow for a demolition of the EO Smith facility, the addition of a smaller facility, and the renovation of the HP Carter facility for use by the YMCPA. An alternate plan for the project to include the demolition of both the EO Smith and HP Carter facilities and the building of a new school would cost an additional \$13,727,000.
7. Condit ES will be rebuilt and funded from surplus bond funds and/or the sale of real estate.
8. High School for Law Enforcement and Criminal Justice will be rebuilt and funded from surplus bond funds and/or the sale of real estate.

2012 BOND PHASING SCHEDULE

GROUP 1

- Planning and Design — Early/Mid 2013
- Anticipated Construction to Begin — Mid/Late 2014
 - Condit Elementary School
 - DeBakey High School for Health Professions
 - Furr High School
 - Tanglewood Middle School
 - Kinder HSPVA
 - Wisdom High School
 - Mandarin Immersion Magnet School
 - Milby High School
 - North Houston Early College High School
 - Mark White Elementary School
 - Sharpstown High School
 - South Early College High School
 - Sterling Aviation High School
 - Waltrip High School
 - Booker T. Washington High School
 - Worthing High School
 - Mickey Leland College Preparatory Academy for Young Men

GROUP 2

- Planning and Design — Early/Mid 2014
- Anticipated Construction to Begin — Mid/Late 2015
 - Bellaire High School
 - Northside High School
 - Lawson Middle School
 - Eastwood Academy
 - High School for Law & Justice
 - Lamar High School
 - Parker Elementary School
 - Yates High School

GROUP 3

- Planning and Design — Late 2014/Early 2015*
- Anticipated Construction to Begin — Mid/Late 2016
 - Askew Elementary School
 - Sam Houston Math, Science, & Technology Center
 - Jordan High School for Careers
 - Young Women’s College Preparatory Academy

GROUP 4

- Planning and Design — Late 2014/Early 2015*
- Anticipated Construction to Begin — Mid 2017
 - Austin High School
 - Garden Oaks Montessori
 - Jones Futures Academy
 - Kashmere High School
 - Madison High School
 - Pilgrim Academy
 - Scarborough High School
 - Sharpstown International School
 - Westbury High School
 - Wharton Dual Language Academy
 - Wilson Montessori School

*The planning and design schedule has been accelerated to give the district the flexibility to start construction earlier should market conditions warrant. The original schedule had planning and design for Group 3 in Early / Mid 2015 and for Group 4 in Late 2015 / Early 2016.



Washington High School

Project Update Report — Group 1

Traffic Light Summary



Green light indicates the project is on schedule, on budget, and there are no pending issues of concern.

Yellow light indicates a project may have budget or schedule concerns, and there are issues that bear additional monitoring.

Red light indicates a project has significant budget and/or schedule concerns, and there are issues to be addressed.

*All Projects are currently rated Green

**KEY FACTS**

Original Budget
\$24,293,919

Trustee
Sue Deigaard

Location
7000 South 3rd St.

CONDIT ELEMENTARY

Condit Elementary School was originally built in 1909. The school moved to its current facility in Bellaire in 1914, with an addition built in 1927. The pre-K – 5 campus offers a Spanish dual language program, as well as a Vanguard neighborhood program.

SCOPE OF WORK

New elementary school for 750 students.

PROJECT STATUS

Project closeout ongoing.


TARGET SCHEDULE

PROJECT PHASE	2013	2014	2015	2016	2017
Planning	Completed				
Design		Completed			
Construction		Completed	Completed	Completed	Completed
Target Opening				In Progress	

■ Completed
 ■ In Progress
 ■ Scheduled
 ■ Continued Site Development

Condit Elementary – continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-130	Condit Elementary	\$24,293,919
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		99%
Project Team			
HISD Manager		Andreas Peebles	
Architect		VLK Architects	
Contractor		DivisionOne Construction	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Original Budget
\$64,512,000

Supplemental &
Realignment Funding
\$2,515,113

Trustee
Sue Deigaard

Location
2545 Pressler St.

DEBAKEY HIGH SCHOOL FOR HEALTH PROFESSIONS

The Michael E. DeBakey High School for Health Professions provides a rigorous and comprehensive pre-college program for students pursuing careers in the health and medical field.

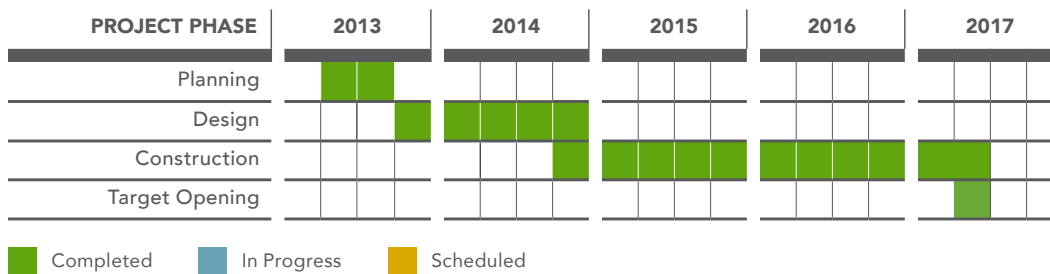
The new school is located on donated land on the western side of the Texas Medical Center. The location provides students with access to some of the best medical facilities in the world.

SCOPE OF WORK

New school for 900 - 1,000 students.


PROJECT STATUS

Project closeout ongoing.

TARGET SCHEDULE

DeBakey High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-026	DeBakey High School	\$67,027,113
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		99%
Project Team			
HISD Manager		Andreas Peebles	
Architect		WHR Lake-Flato	
Contractor		Tellepsen Builders, L.P.	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Original Budget
\$55,100,000

Supplemental &
Realignment Funding
\$499,287

Trustee
Diana Dávila

Location
520 Mercury Drive

FURR HIGH SCHOOL

Furr High School opened in the fall of 1961 on Houston's east side. The campus currently includes nine school buildings and 15 temporary buildings.

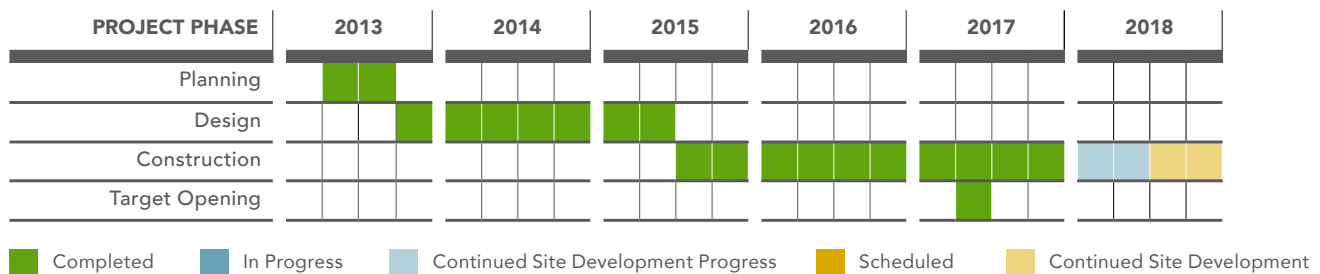
The school is home to the Futures Academy of Petroleum Engineering Technology at Furr. It also offers career pathways in energy and mass communications through linked learning, an educational approach that combines rigorous academics with hands-on, real-world experiences.

SCOPE OF WORK

New high school to accommodate 1,000 – 1,300 students.


PROJECT STATUS

Athletic field construction ongoing. Project closeout ongoing.

TARGET SCHEDULE

Furr High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-004	Furr High School	\$55,599,287
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2015
	Phase		% of Phase
	Site Development/Closeout		82%/15%
Project Team			
HISD Manager		Andreas Peebles	
Architect		ERO Architects Inc.	
Contractor		Prime Contractors	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Original Budget
\$14,825,000

Supplemental &
Realignment Funding
\$96,404

Trustee
Anne Sung

Location
5215 San Felipe St.

TANGLEWOOD MIDDLE SCHOOL

Tanglewood Middle School, located in Houston's Galleria area, was originally built in 1949. It was replaced by a new main school building, which was completed in 2012.

As an International Baccalaureate school, Tanglewood offers a rigorous academic program that aims to develop knowledgeable, caring, inquisitive students who embrace multiculturalism and diversity and want to make the world a better place.

SCOPE OF WORK

New addition to complete multi-phase master plan for the campus.

PROJECT STATUS

Complete.


TARGET SCHEDULE

PROJECT PHASE	2013	2014	2015	2016
Planning	Completed			
Design		Completed		
Construction			Completed	
Target Opening				Completed

■ Completed
 ■ In Progress
 ■ Scheduled

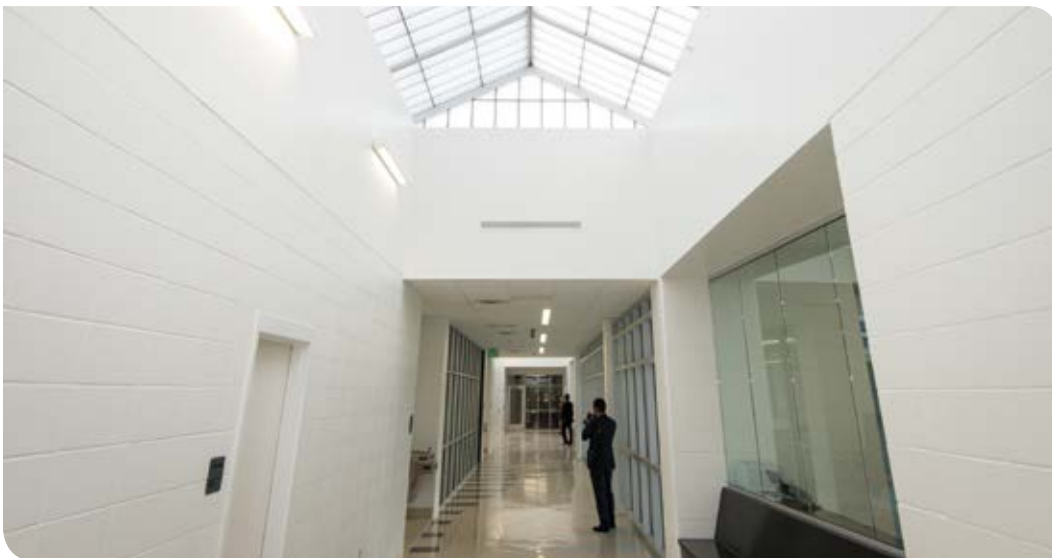
Tanglewood Middle School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-068	Tanglewood Middle School	\$14,921,404
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		100%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Natex Architects Inc.	
Contractor		DivisionOne Construction	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Original Budget
\$80,178,000

Supplemental &
Realignment Funding
\$6,587,477

Trustee
Diana Dávila

Location
790 Austin St.

KINDER HIGH SCHOOL FOR THE PERFORMING AND VISUAL ARTS (HSPVA)

HSPVA is a performing and visual arts magnet school and national model for combining arts and academics. The current facility was constructed in 1981.

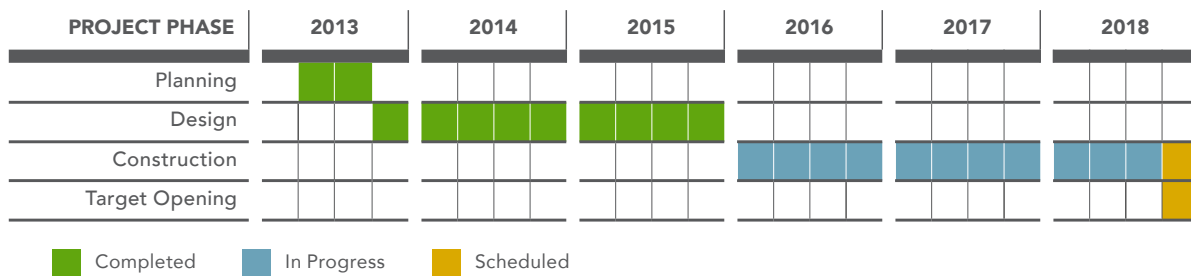
Under the 2012 bond program, a new facility will be built in downtown Houston near other arts and theatrical venues located in the city's Theater District. The new campus will be located on district property that spans a city block.

SCOPE OF WORK

New performing and visual arts school to accommodate 750 students.


PROJECT STATUS

Temporary Certificate of Occupancy received, Punchlist work ongoing.

TARGET SCHEDULE

Kinder High School for the Performing and Visual Arts — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-025	Kinder High School for the Performing and Visual Arts	\$86,765,477
	Planning and Design Start		Construction Start
	Early/Mid 2013		Early/Mid 2016
	Phase		% of Phase
	Construction/Closeout		99%/10%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Gensler	
Contractor		McCarthy	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Original Budget
\$73,801,000

Supplemental &
Realignment Funding
\$3,785,865

Trustee
Anne Sung

Location
6529 Beverly Hill St.

WISDOM HIGH SCHOOL

Wisdom High School was originally built in 1962 in west Houston. The comprehensive high school offers career pathways in construction and design through linked learning, an educational approach that combines rigorous academics with hands-on, real-world experiences.

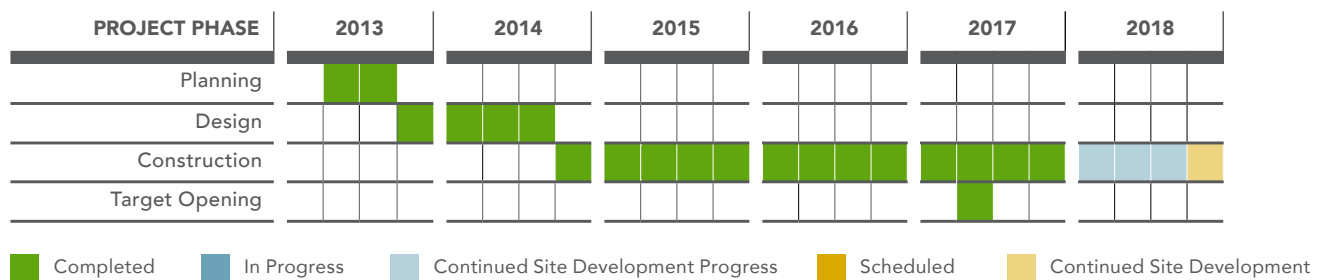
SCOPE OF WORK

New school for 1,700 – 1,900 students.

PROJECT STATUS


Athletic field construction ongoing. Project closeout ongoing.

TARGET SCHEDULE



Wisdom High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-009	Wisdom High School	\$77,586,865
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Site Development/Closeout		20%/20%
Project Team			
HISD Manager		Andreas Peebles	
Architect		WHR Architects, Inc.	
Contractor		Satterfield and Pontikes Construction, Inc.	
Program Manager		HISD	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Original Budget
\$32,161,000

Supplemental &
Realignment Funding
\$2,087,906

Trustee
Anne Sung

Location
5445 W. Alabama St.

MANDARIN IMMERSION MAGNET SCHOOL

The Mandarin Immersion Magnet School is currently housed in a small elementary school that was built in 1953 in Bellaire.

The school opened in the fall of 2012, becoming one of the first in Texas to offer Mandarin language immersion. The school started with pre-kindergarten through second grades, with plans to add additional grades each year, eventually becoming a K-8 campus.

SCOPE OF WORK

New school for 750 – 900 students.

PROJECT STATUS

Project closeout ongoing.


TARGET SCHEDULE

PROJECT PHASE	2013	2014	2015	2016
Planning	Completed			
Design		Completed		
Construction		Completed	Completed	Completed
Target Opening				Completed

■ Completed
 ■ In Progress
 ■ Scheduled

Mandarin Immersion Magnet School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-460	Mandarin Immersion Magnet School	\$34,248,906
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		99%
Project Team			
HISD Manager		Andreas Peebles	
Architect		PBK Architects	
Contractor		Satterfield & Pontikes Construction, Inc.	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Original Budget
\$28,675,000

Supplemental &
Realignment Funding
\$835,976

Trustee
Rhonda Skillern-Jones

Location
1700 Gregg St.

MICKEY LELAND COLLEGE PREPARATORY ACADEMY FOR YOUNG MEN

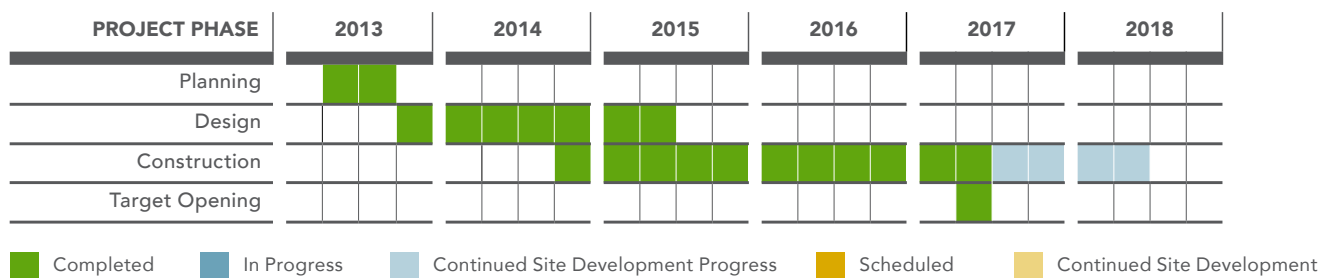
Mickey Leland College Preparatory Academy was transformed into an all-male college preparatory academy in 2011. Serving students in grades 6 – 12, the campus offers a small, inclusive environment and rigorous college preparatory curriculum with an emphasis on Advanced Placement and STEM (Science, Technology, Engineering and Math) courses.

SCOPE OF WORK

New facility for a campus accommodating 900 – 1,000 students.


PROJECT STATUS

Project closeout ongoing.

TARGET SCHEDULE

Mickey Leland College Preparatory Academy — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-067	Mickey Leland College Preparatory Academy	\$29,510,976
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Site Development/Closeout		90%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Harrison Kornberg with Corgan Associates	
Contractor		Prime Contractors	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Original Budget
\$68,810,000

Supplemental &
Realignment Funding
\$13, 114,723

Trustee
Sergio Lira

Location
1601 Broadway St.

MILBY HIGH SCHOOL

Milby High School was constructed in 1926 in east Houston. The campus has seen numerous additions over the years.

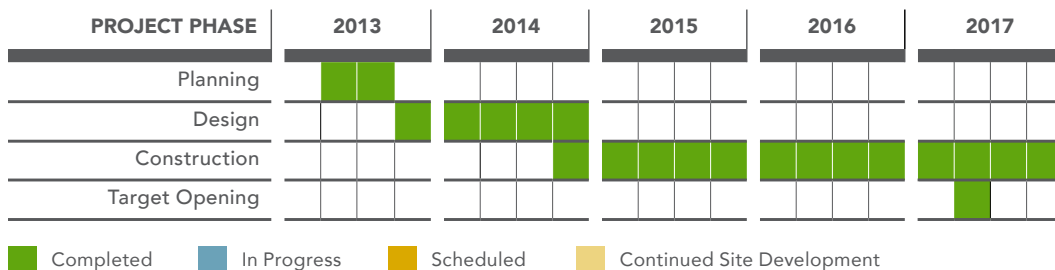
The comprehensive high school is home to a STEM (Science, Technology, Engineering and Math) magnet program with three strands — Applied Science Health Professions, Computing Science, and Petroleum Exploration and Engineering. Through linked learning, an approach that combines rigorous academics with real-world experiences, the school also offers career pathways in culinary arts, cosmetology, welding, graphics technology and HVAC heating and cooling systems.

SCOPE OF WORK

New school preserving the architecturally significant building structure and accommodating 1,800 – 2,000 students.


PROJECT STATUS

Project closeout ongoing.

TARGET SCHEDULE

Milby High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-011	Milby High School	\$81,924,723
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		99%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Kirksey Architecture	
Contractor		Tellepsen Builders, LP	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Original Budget
\$13,500,000

Trustee
Elizabeth Santos

Location
8001 Fulton St.

NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL

North Houston Early College High School is one of five HISD early college campuses offering students the chance to earn both a high school diploma and an associate's degree while still in high school.

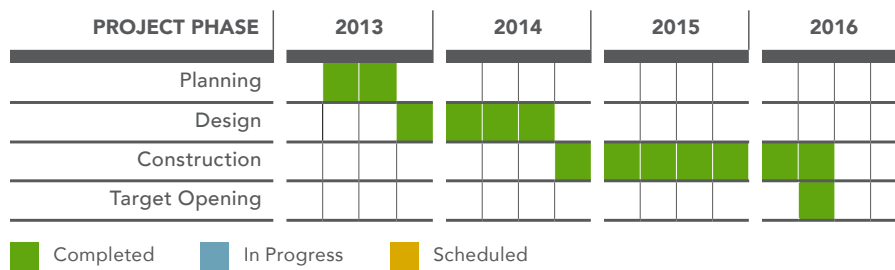
Once complete, the new school will feature modern science labs, flexible learning spaces, and a college resource center, where students can obtain scholarship and registration information, as well as access to counselors.

SCOPE OF WORK

New school for 400 students at the Houston Community College – Northline Campus.


PROJECT STATUS

Complete.

TARGET SCHEDULE

North Houston Early College High School – continued


INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-308	North Houston Early College High School	\$10,538,957
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		100%
Project Team			
HISD Manager		Andreas Peebles	
Architect		RdIR Architects	
Contractor		Drymalla	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Original Budget
\$54,944,000

Supplemental & Realignment Funding
\$5,646,534

Trustee
Holly Maria Flynn Vilaseca

Location
7504 Bissonnet St.

SHARPSTOWN HIGH SCHOOL

Sharpstown High School is located in southwest Houston. It originally opened in 1968 as Sharpstown Junior-Senior High School, but separated from the middle school and moved to its current location the following year.

The comprehensive high school offers a variety of special programs, including Business Management and Administration, Career Development, Finance, Health Science, and Information Technology.

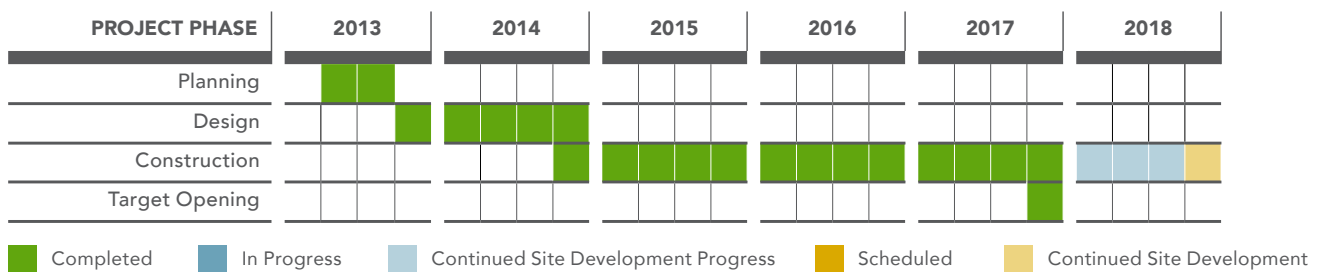
SCOPE OF WORK

New school for 1,300 – 1,500 students.

PROJECT STATUS


Site Development ongoing. Project Closeout ongoing.

TARGET SCHEDULE



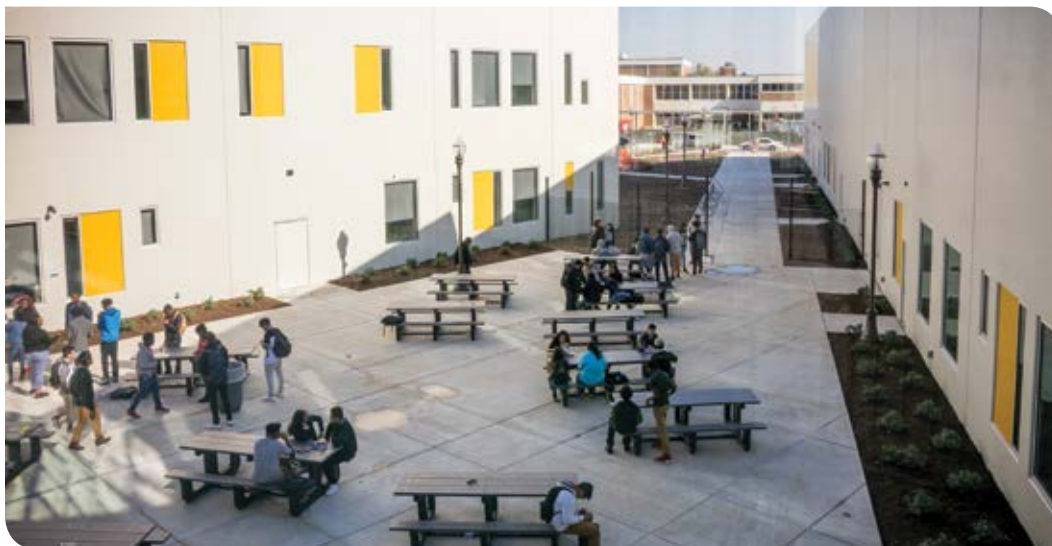
Sharpstown High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-023	Sharpstown High School	\$60,590,534
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Site Development/Closeout		35%/25%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Kell-Munoz Co.	
Contractor		ICI Construction	
Program Manager		HISD	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Original Budget
\$13,500,000

Trustee
Wanda Adams

Location
1930 Airport Blvd.

SOUTH EARLY COLLEGE HIGH SCHOOL

South Early College High School is one of five HISD early college campuses offering students the chance to earn both a high school diploma and an associate's degree while still in high school.

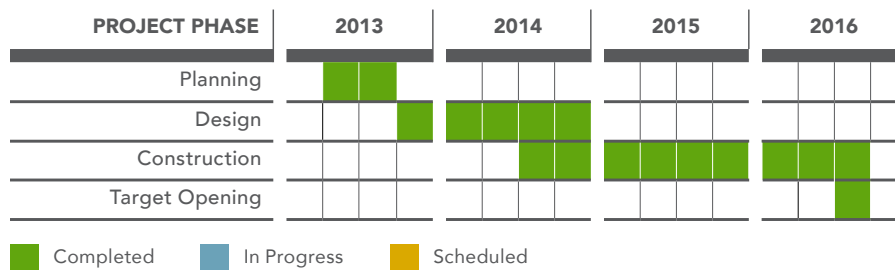
The new school features flexible learning spaces that accommodate the school's technological programs, including robotics, computer technology, and software engineering.

SCOPE OF WORK

New school for 400 students at the Houston Community College – South Campus.


PROJECT STATUS

Complete.

TARGET SCHEDULE

South Early College High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-454	South Early College High School	\$10,706,089
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		100%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Smith & Co.	
Contractor		Drymalla	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Original Budget
\$72,304,000

Trustee
Jolanda Jones

Location
11625 Martindale Road

STERLING AVIATION HIGH SCHOOL

Sterling Aviation High School, constructed in 1965, consists of five main school buildings. The comprehensive high school is home to the Futures Academy of Logistics and Global Supply at Sterling. It also places a strong emphasis on its career pathway in aviation, which is offered through linked learning, an educational approach that combines rigorous academics with real-world experiences.

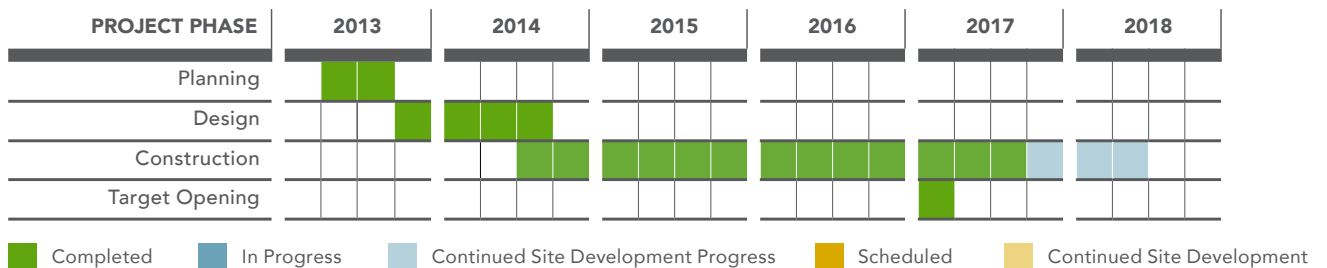
SCOPE OF WORK

New school for 1,600 – 1,800 students.

PROJECT STATUS


Project closeout ongoing.

TARGET SCHEDULE



Sterling Aviation High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-014	Sterling Aviation High School	\$63,685,675
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		95%
Project Team			
HISD Manager		Andreas Peebles	
Architect		SHW Group	
Contractor		Cadence McShane Construction, LLC	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Original Budget
\$30,115,000

Supplemental &
Realignment Funding
\$5,123,961

Trustee
Elizabeth Santos

Location
1900 West 34th St.

WALTRIP HIGH SCHOOL

Waltrip High School opened in 1959 in the Oak Forest neighborhood in north Houston. The comprehensive high school offers a magnet program and linked learning career pathway in Research & Technology. Linked Learning is an educational approach that combines rigorous academics and real-world experiences with the goal of readying students for college and careers.

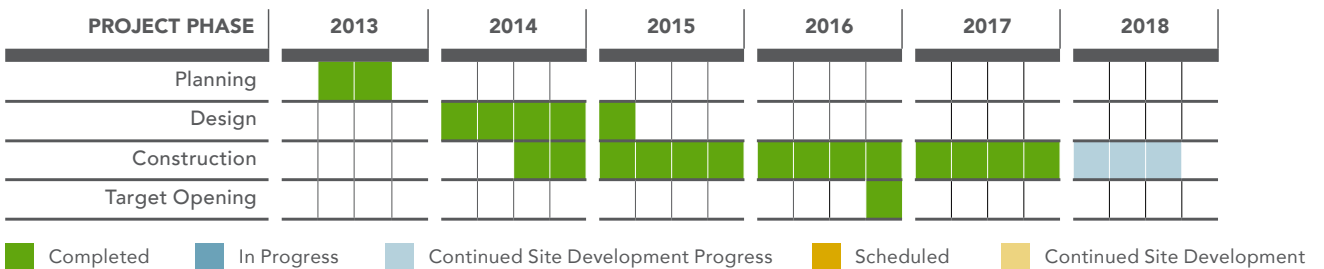
SCOPE OF WORK

Partial replacement and general renovations to accommodate 1,800 – 2,000 students.

PROJECT STATUS


Project closeout ongoing.

TARGET SCHEDULE



Waltrip High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-015	Waltrip High School	\$35,238,961
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		75%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Gensler	
Contractor		Satterfield & Pontikes	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Original Budget
\$51,732,000

Supplemental &
Realignment Funding
\$10,847,934

Trustee
Rhonda Skillern-Jones

Location
119 E. 39th St.

WASHINGTON HIGH SCHOOL

Booker T. Washington High School, named after an education pioneer, was constructed in 1958 in northwest Houston.

The comprehensive high school is home to the Futures Academy of Engineering Sciences at Washington. It also offers career pathways in building and construction through its linked learning program, an approach that combines rigorous academics with real-world experiences.

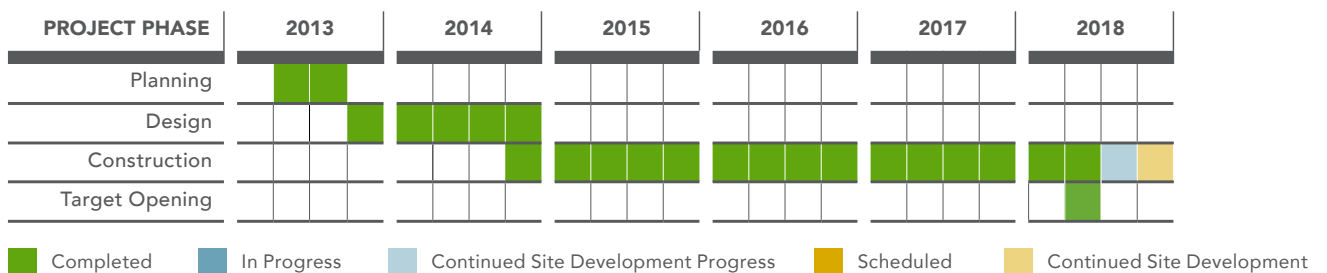
SCOPE OF WORK

New school for 1,100 – 1,300 students.

PROJECT STATUS


Site development ongoing. Project closeout ongoing.

TARGET SCHEDULE



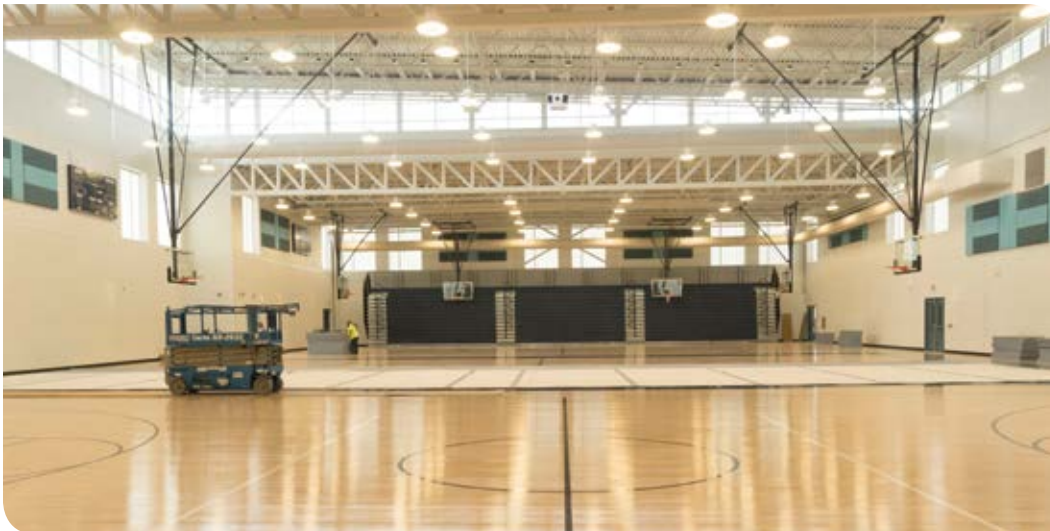
Washington High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-016	Washington High School	\$62,579,934
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Site Development/Closeou		15%/15%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Fanning-Howey/House Partners	
Contractor		Prime Contractors	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Original Budget
\$23,417,000

Trustee
Anne Sung

Location
2515 Old Farm Road

MARK WHITE ELEMENTARY

Demographic projections and current student populations indicated a need for a new elementary school in the west Houston area. The campus was built to help address overcrowding in four neighboring schools.

In addition to a standard elementary curriculum, Mark White Elementary also offers a French language immersion program — the first of its kind in Texas.

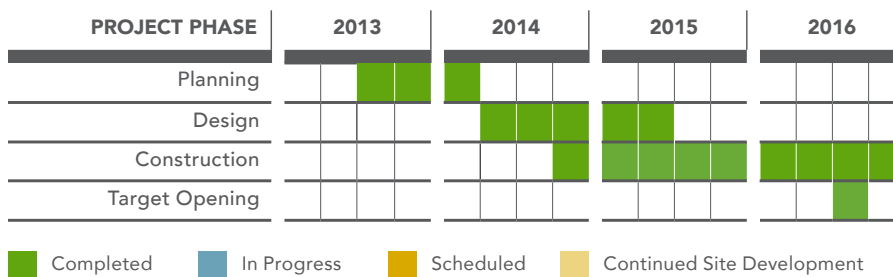
SCOPE OF WORK

New school for 750 students.

PROJECT STATUS


Project closeout ongoing.

TARGET SCHEDULE



Mark White Elementary— continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	TBD	Mark White Elementary	\$23,417,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		80%
Project Team			
HISD Manager		Andreas Peebles	
Architect		English & Associates	
Contractor		DivisionOne Construction	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Original Budget
\$30,180,000

Supplemental &
Realignment Funding
\$2,897,460

Trustee
Wanda Adams

Location
9215 Scott St.

WORTHING HIGH SCHOOL

Worthing High School provides a comprehensive academic curriculum, along with career and technology programs, including career pathways in hotel and restaurant management through linked learning, an educational approach that combines rigorous academics with real-world experiences.

The main building at Worthing High School was constructed in 1959.

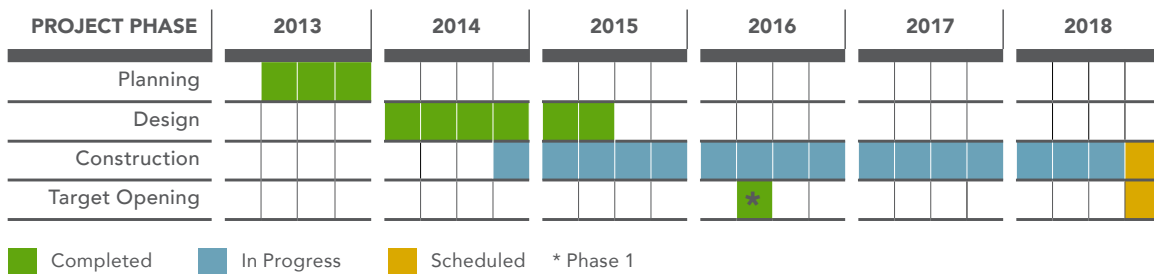
SCOPE OF WORK

New facility that will incorporate a new two-story classroom wing for a campus accommodating 1,100 – 1,300 students.

PROJECT STATUS


Interior finishes wrapping up.

TARGET SCHEDULE



Worthing High School – continued

INFORMATION

Indicator	ID	Project/School/Facility		Total Budget
	C-019	Worthing High School		\$33,077,460
	Planning and Design Start		Construction Start	
	Early/Mid 2013		Mid/Late 2014	
	Phase 2		% of Phase 2	
	Construction - Phase II		90%	
Project Team				
HISD Manager		Andreas Peebles		
Architect		Molina Walker Architects		
Contractor		Prime Contractors		
Program Manager		N/A		

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





Lawson Middle School

Project Update Report — Group 2



KEY FACTS

Original Budget
\$106,724,000

Supplemental &
Realignment Funding
\$34,790,428

Trustee
Sue Deigaard

Location
5100 Maple St., Bellaire

BELLAIRE HIGH SCHOOL

Bellaire High School serves more than 3,700 students and offers a variety of special programs, including a World Languages magnet program and International Baccalaureate, a rigorous academic program that aims to develop knowledgeable, caring, inquisitive students who embrace multiculturalism and diversity and want to make the world a better place.

The campus consists of one main building (built in 1955 with a 1981 addition) four smaller buildings, and a new science classroom building. The campus also has several temporary buildings.

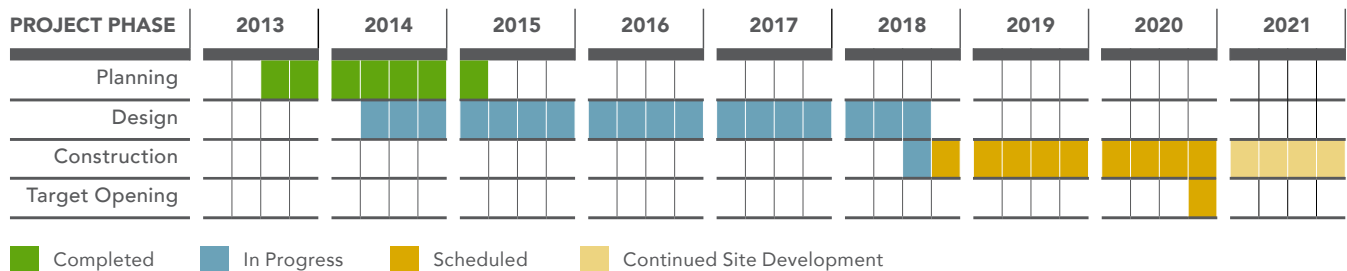
SCOPE OF WORK

New school for 2,800 – 3,100 students that will incorporate the recently completed science classroom and laboratory wing.

PROJECT STATUS

Construction documents for remaining phases ongoing.


TARGET SCHEDULE



Note: Schedule subject to change.

Bellaire High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-002	Bellaire High School	\$141,514,428
	Planning and Design Start		Construction Start
	Early/Mid 2014		Late 2018
	Phase		% of Phase
	Phase 1 Construction/ Construction Documents		64%/60%
Project Team			
HISD Manager		Dan Bankhead	
Architect		PBK Architects	
Contractor		Turner Construction Company	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



**KEY FACTS**

Original Budget
\$46,764,000

Supplemental &
Realignment Funding
\$19,633,657

Trustee
Elizabeth Santos

Location
1101 Quitman St.

NORTHSIDE HIGH SCHOOL

Northside High School was built in 1926 in Houston's Northside. The school features a magnet for Culinary Arts, Hotel Management, and Media. In conjunction with the magnet program, the school also offers career pathways in hospitality and tourism through linked learning, an approach that combines rigorous academics and real-world experiences.

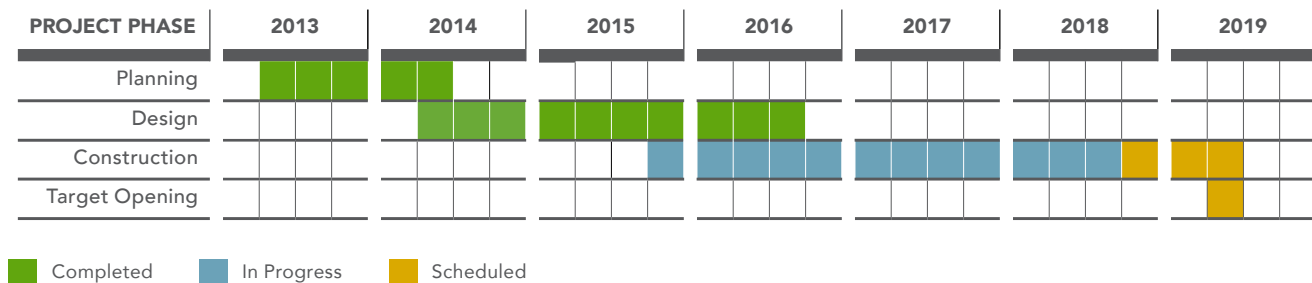
An addition to the school was completed in 1978, and several temporary buildings have been added over the years.

SCOPE OF WORK

New facility preserving the architecturally significant building structure for a school accommodating 1,500 – 1,700 students.

PROJECT STATUS


Culinary addition, and first & second floor restrooms are complete. Second floor construction ongoing.

TARGET SCHEDULE

Note: Schedule subject to change.

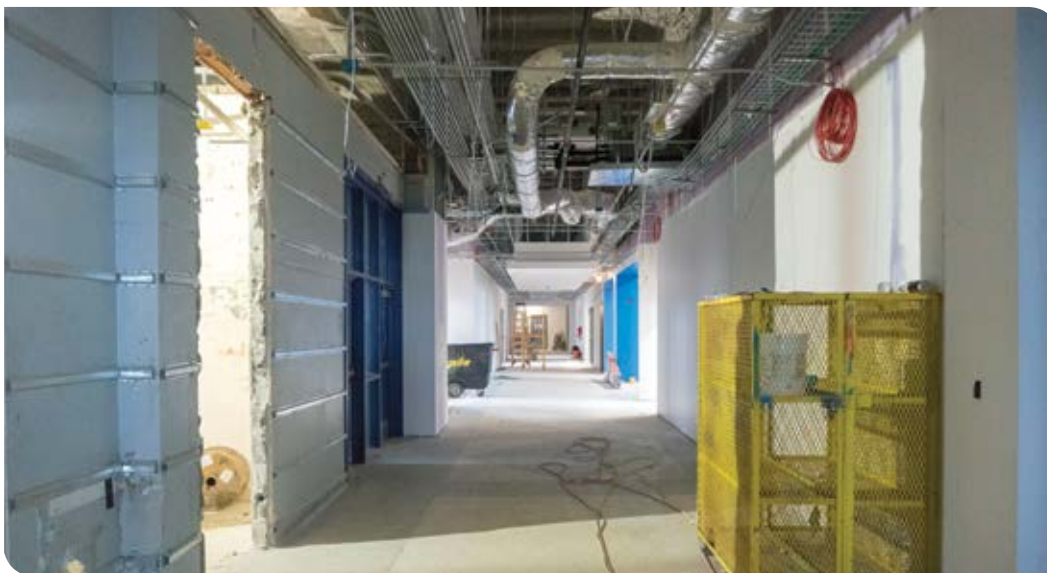
Northside High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-003	Northside High School	\$66,397,657
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Construction		70%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Bay-IBI Group Architects	
Contractor		Satterfield & Pontikes	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Original Budget
\$59,125,000

Supplemental &
Realignment Funding
\$4,081,598

Trustee
Wanda Adams

Location
14000 Stancliff St.

LAWSON MIDDLE SCHOOL

Lawson Middle School serves students in grades 6 through 8. Located in south Houston, the school offers a performing and visual arts magnet program as part of its academic program.

The main building at Lawson Middle School was constructed in 1966, and over the years the campus has grown to include several small ancillary buildings and 17 temporary classroom buildings.

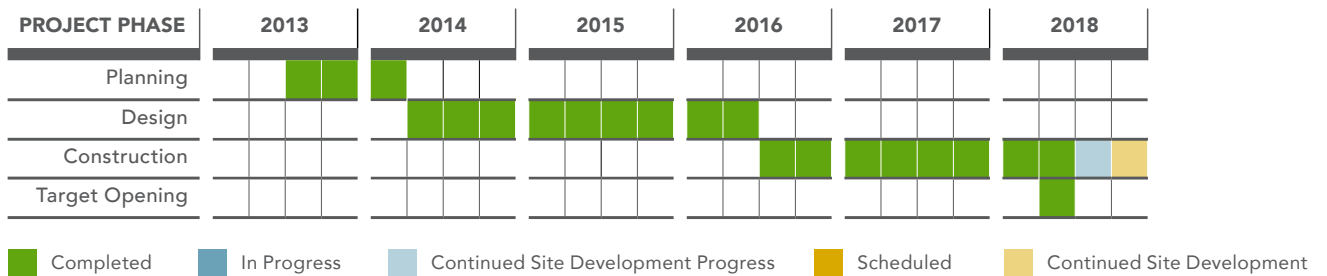
SCOPE OF WORK

New school for 1,300 – 1,500 students.

PROJECT STATUS

Site development ongoing. Project closeout ongoing.


TARGET SCHEDULE



Note: Schedule subject to change.

Lawson Middle School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-075	Lawson Middle School	\$63,206,598
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Site Development/Closeout		20%/5%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Harrison Kornberg	
Contractor		Turner Construction Company	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Original Budget
\$10,875,000

Supplemental &
Realignment Funding
\$432,421

Trustee
Diana Dávila

Location
1315 Dumble St.

EASTWOOD ACADEMY

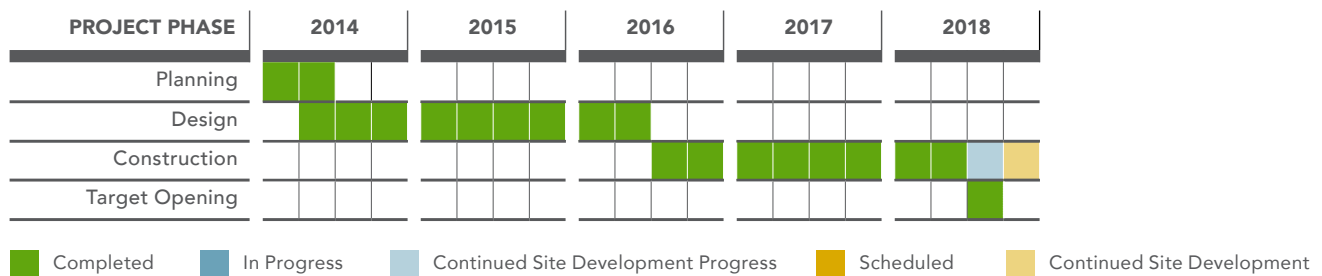
Eastwood Academy is a small college preparatory high school southeast of downtown Houston. All of Eastwood Academy's students take a rigorous college-preparatory curriculum and complete 80 hours of community volunteer work prior to graduation.

SCOPE OF WORK

New facility that will incorporate a new two-story classroom wing for a campus accommodating 500 students.

PROJECT STATUS


Punchlist work ongoing. Project closeout ongoing.

TARGET SCHEDULE

Note: Schedule subject to change.

Eastwood Academy – continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-301	Eastwood Academy	\$11,307,421
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase 2		% of Phase 2
	Site Development/Closeout		80%5%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Prozign	
Contractor		Patriot Contracting, LLC	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Original Budget
\$39,998,131

Trustee
Diana Dávila

Location
3505 Coyle St.

HIGH SCHOOL FOR LAW & JUSTICE

The mission of the High School for Law & Justice is to provide students and staff with a safe facility where students receive a strong academic education in conjunction with an in-depth study of law enforcement and criminal justice. The school offers a magnet program in legal studies, law enforcement and fire technology.

SCOPE OF WORK

The school will be rebuilt and funded by real estate sale proceeds.

PROJECT STATUS

Project closeout ongoing.


TARGET SCHEDULE

PROJECT PHASE	2013	2014	2015	2016	2017	2018
Planning						
Design						
Construction						
Target Opening						

■ Completed
 ■ In Progress
 ■ Scheduled

Note: Schedule subject to change.

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-034	High School for Law & Justice	\$39,998,131
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Closeout		5%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Page DLR	
Contractor		B3Ci	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Original Budget
\$107,974,000

Supplemental &
Realignment Funding
\$14,927,465

Trustee
Anne Sung

Location
3325 Westheimer Road

LAMAR HIGH SCHOOL

Lamar High School offers a Business Administration magnet program and International Baccalaureate, a rigorous academic program that aims to develop knowledgeable, caring, inquisitive students who embrace multiculturalism and diversity and want to make the world a better place.

The campus consists of four main school buildings and several small ancillary buildings. The original main building was constructed in 1937, with additions in 1987.

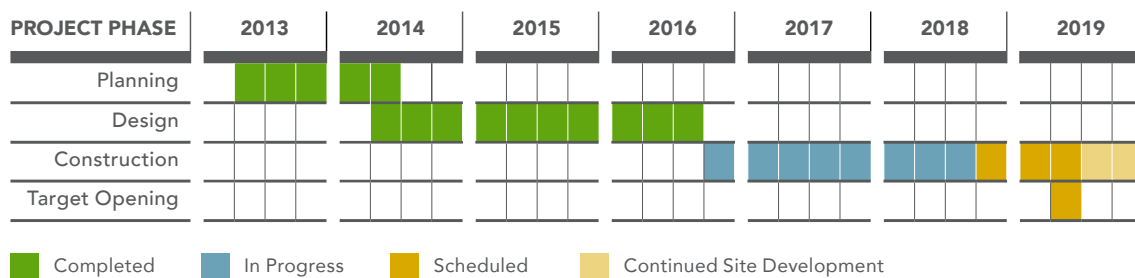
SCOPE OF WORK

New facility preserving the architecturally significant building structure for a campus accommodating 2,800 – 3,100 students.

PROJECT STATUS

Drywall and interior stud installation and MEP overhead ongoing.


TARGET SCHEDULE



Note: Schedule subject to change.

Lamar High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-008	Lamar High School	\$122,901,465
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Construction		44%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Perkins + Will	
Contractor		Gilbane Building Company	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Original Budget
\$29,485,000

Supplemental &
Realignment Funding
\$1,814,820

Trustee
Wanda Adams

Location
10626 Atwell Drive

PARKER ELEMENTARY

Parker Elementary in southwest Houston is a music magnet school.

The original campus of Parker Elementary School was constructed in 1959. The campus also includes five temporary classroom buildings.

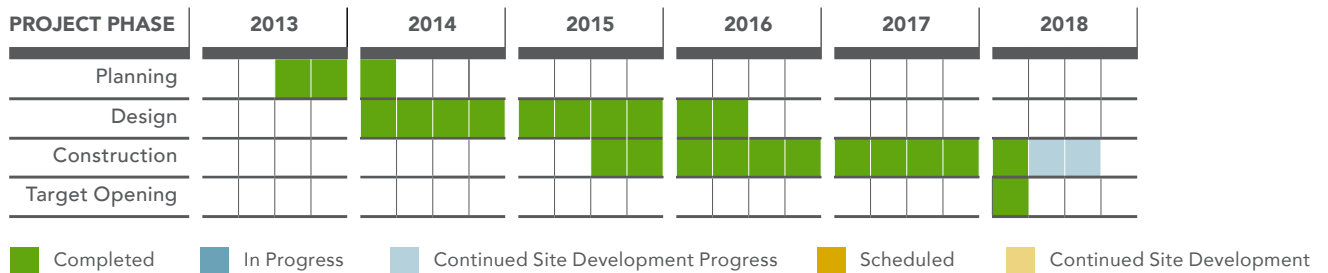
SCOPE OF WORK

New school for 850 students.

PROJECT STATUS

Site development ongoing. Project closeout ongoing.


TARGET SCHEDULE



Note: Schedule subject to change.

Parker Elementary – continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-215	Parker Elementary	\$31,299,820
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Site Development/Closeout		60%/10%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Bravé Architecture	
Contractor		Patriot Contracting	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Original Budget
\$59,481,000

Supplemental &
Realignment Funding
\$16,124,271

Trustee
Jolanda Jones

Location
3703 Sampson St.

YATES HIGH SCHOOL

Yates High School, located in Houston's third ward, is a comprehensive high school that features communications and maritime magnet programs.

The main building at Yates High School was constructed in 1958.

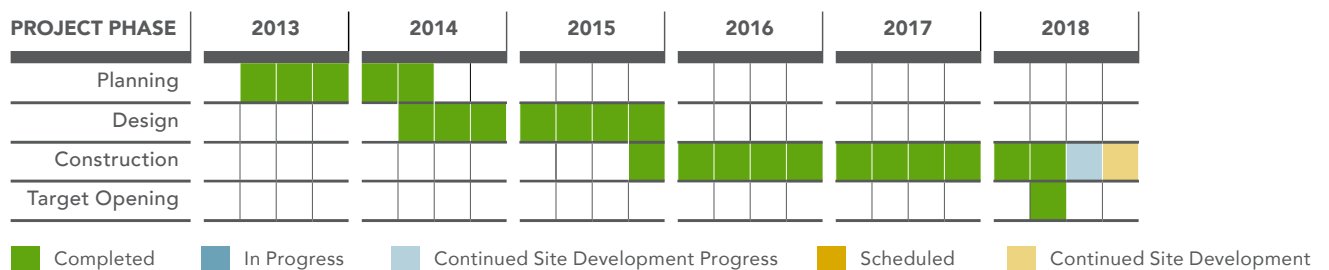
SCOPE OF WORK

New school for 1,300 – 1,500 students.

PROJECT STATUS

Site development ongoing. Project closeout ongoing.


TARGET SCHEDULE



Note: Schedule subject to change.

Yates High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-020	Yates High School	\$75,605,271
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Site Development/Closeout		10%/5%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Moody Nolan	
Contractor		Turner Construction	
Program Manager		HISD	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





Young Women's College Preparatory Academy

Project Update Report — Group 3



KEY FACTS

Original Budget
\$26,632,000

Supplemental &
Realignment Funding
\$1,254,972

Trustee
Holly Maria Flynn Vilaseca

Location
11200 Wood Lodge Drive

ASKEW ELEMENTARY

Askew Elementary School is a pre-K – 5 school with a Vanguard magnet program. The campus includes 22 classrooms in temporary buildings.

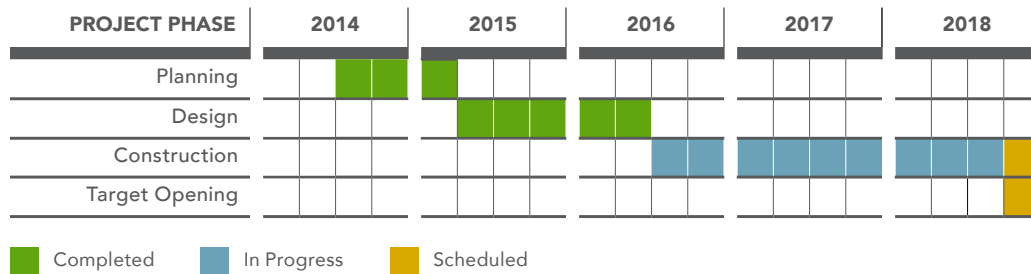
SCOPE OF WORK

New school for 850 students.

PROJECT STATUS

Site development ongoing. Project closeout ongoing.


TARGET SCHEDULE



Note: Schedule subject to change.

Askew Elementary – continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-274	Askew Elementary	\$27,886.972
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Site Development/Closeout		80%/1%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Cre8 Architects	
Contractor		Drymalla Construction	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Original Budget
\$36,693,000

Supplemental &
Realignment Funding
\$331,913

Trustee
Rhonda Skillern-Jones

Location
5800 Eastex Freeway

BARBARA JORDAN HIGH SCHOOL FOR CAREERS

Barbara Jordan High School for Careers is transitioning from a career magnet school to a regional Career Hub. Located in northeast Houston, the school will provide students from area high schools with real-world experiences in a variety of professions, including Auto/Diesel, Audio/Visual, Construction Management, Cosmetology, Culinary Arts, Marketing/Entrepreneurship, STEM (Electronics), and Welding.

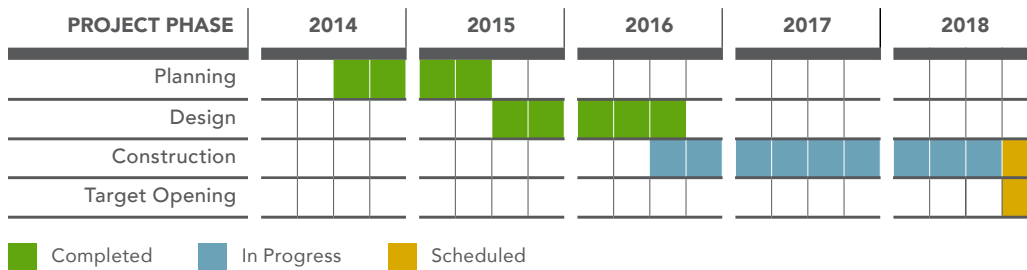
Students will spend half their day at their home school taking required academic classes and the other half at Jordan participating in career curriculum.

SCOPE OF WORK

New school for 600 – 800 students.

PROJECT STATUS


Exterior envelope, overhead MEP, and drywall installation ongoing.

TARGET SCHEDULE

Note: Schedule subject to change.

Jordan High School for Careers — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-033	Jordan High School for Careers	\$37,024,913
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Construction		77%
Project Team			
HISD Manager		Dan Bankhead	
Architect		Corgan Associates, Inc. dba Corgan	
Contractor		Cadence McShane	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Original Budget
\$101,428,000

Supplemental &
Realignment Funding
\$5,291,029

Trustee
Elizabeth Santos

Location
9400 Irvington Blvd.

SAM HOUSTON MATH, SCIENCE AND TECHNOLOGY CENTER

Sam Houston Math, Science and Technology Center High School was built in 1934 in north Houston. The comprehensive high school offers career pathways in Information Technology through linked learning, an approach that combines rigorous academics with real-world experiences.

Over the years, the school has undergone several renovations, most recently the addition of a new science and laboratory building to support the school's mission to prepare students for college and careers.

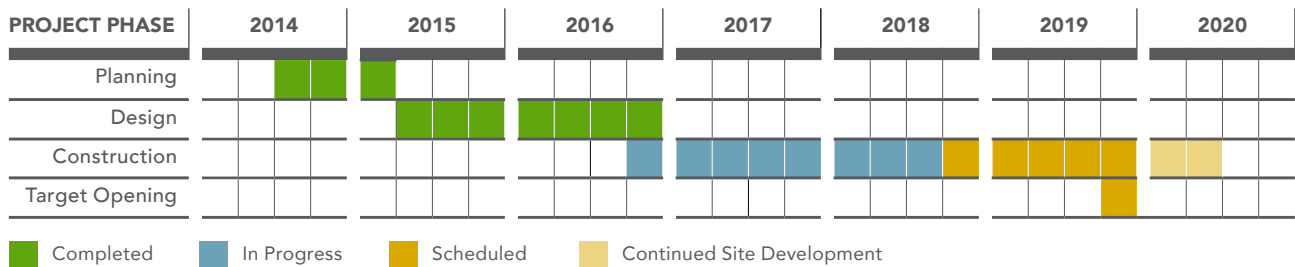
SCOPE OF WORK

New school that incorporates the new science classroom and laboratory wing to accommodate 2,550 – 2,750 students.

PROJECT STATUS

Exterior envelope, overhead MEP, and drywall installation ongoing.


TARGET SCHEDULE



Note: Schedule subject to change.

Sam Houston Math, Science and Technology Center — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-310	Sam Houston Math, Science and Technology Center High School	\$106,719,029
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Construction		75%
Project Team			
HISD Manager		Dan Bankhead	
Architect		Stantec Architecture, Inc.	
Contractor		Satterfield & Pontikes	
Program Manager		HISD	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Original Budget
\$27,159,000

Supplemental &
Realignment Funding
\$4,009,189

Trustee
Jolanda Jones

Location
1906 Cleburne St.

YOUNG WOMEN'S COLLEGE PREPARATORY ACADEMY (YWCPA)

YWCPA opened in the fall of 2011 in midtown to allow young women to experience a small and inclusive environment enriched with a rigorous college preparatory curriculum.

Serving students in grades 6 – 12, the campus places a strong emphasis on Advanced Placement and STEM (Science, Technology, Engineering and Math) courses.

SCOPE OF WORK

Partial replacement and general renovations accommodating 900 - 1,000 students.

PROJECT STATUS

Closeout ongoing.

TARGET SCHEDULE


PROJECT PHASE	2014	2015	2016	2017	2018
Planning					
Design					
Construction					
Target Opening					

■ Completed
 ■ In Progress
 ■ Scheduled

Note: Schedule subject to change.

Young Women's College Preparatory Academy – continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-029	Young Women’s College Preparatory Academy	\$31,168,189
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Closeout		1%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Natex Corporation	
Contractor		Satterfield & Pontikes	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





Wharton Dual Language Academy

Project Update Report — Group 4

**KEY FACTS**

Original Budget
\$68,429,000

Supplemental &
Realignment Funding
\$12,511,679

Trustee
Diana Dávila

Location
1700 Dumble St.

AUSTIN HIGH SCHOOL

Stephen F. Austin High School is located in Houston's East End. The comprehensive high school features career magnet programs in maritime and the teaching professions.

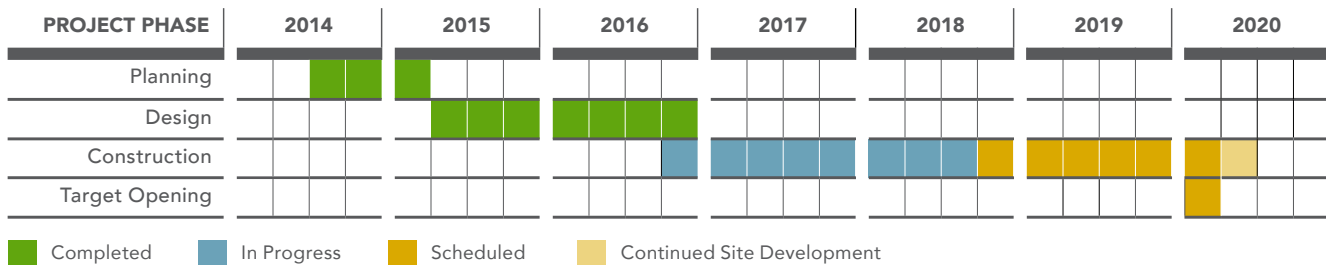
The school's main building was built in 1937.

SCOPE OF WORK

New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students.

PROJECT STATUS


Abatement and demolition and foundation work are ongoing.

TARGET SCHEDULE

Note: Schedule subject to change.

Austin High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-001	Austin High School	\$80,940,679
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction		9%
Project Team			
HISD Manager		Dan Bankhead	
Architect		ERO Architects	
Contractor		Pepper-Lawson Construction, LP	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Original Budget
\$26,678,000

Supplemental &
Realignment Funding
\$4,195,956

Trustee
Elizabeth Santos

Location
901 Sue Barnett Drive

GARDEN OAKS MONTESSORI

Garden Oaks Montessori is located in Houston's Garden Oaks neighborhood, north of Interstate 610. The school features a Montessori magnet with an emphasis on environmental sciences.

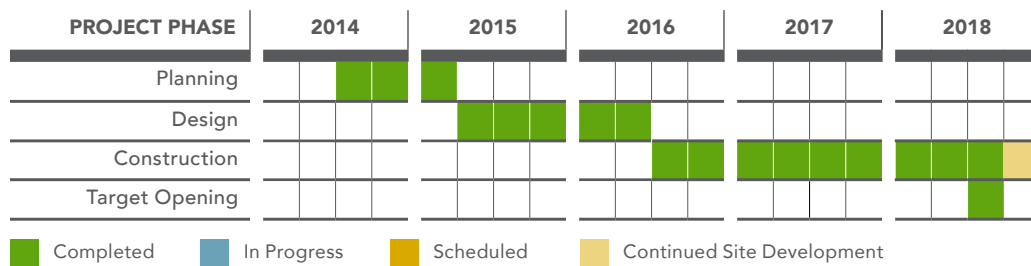
The original school was built in 1979 with an addition built in 1981. The school was last renovated in 2005. Currently, the campus relies on eight temporary buildings, as well as a temporary restroom.

SCOPE OF WORK

New addition and general renovations of the existing facilities to accommodate 750 – 900 students.

PROJECT STATUS


Phase 3 interior finishes wrapping up.

TARGET SCHEDULE

Note: Schedule subject to change.

Garden Oaks Montessori — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-157	Garden Oaks Montessori	\$30,873,956
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid/Late 2016
	Phase 3		% of Phase 3
	Site Development/Closeout		90%/1%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Hill Swart Chu Architects, LLC	
Contractor		B3CI	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Original Budget
\$1,125,000

Supplemental &
Realignment Funding
\$296,011

Trustee
Jolanda Jones

Location
7414 St. Lo Road

JONES FUTURES ACADEMY

Jones Futures Academy was constructed in 1956 in southeast Houston. The campus was repurposed into a speciality school in 2014. It now is home to Futures Academy programs in Allied Health and Construction Technology.

SCOPE OF WORK

Renovations to existing school facilities.

PROJECT STATUS

Complete.

TARGET SCHEDULE


PROJECT PHASE	2014	2015	2016
Planning			
Design			
Construction			
Target Opening			

■ Completed
 ■ In Progress
 ■ Scheduled
 ■ Continued Site Development

Note: Schedule subject to change.

Jones Futures Academy — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-006	Jones Futures Academy	\$1,421,011
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2016
	Phase		% of Phase
	Closeout		100%
Project Team			
HISD Manager		Dan Bankhead	
Architect		N/A	
Contractor		P2MG/ Aries	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Original Budget
\$17,000,000

Supplemental &
Realignment Funding
\$2,053,729

Trustee
Rhonda Skillern-Jones

Location
6900 Wileyvale Road

KASHMERE HIGH SCHOOL

Kashmere High School is located on Houston's northeast side. It is home to the Futures Academy of Computer Engineering Technology at Kashmere. It also offers a Chemical and Process Technology Institute STEM (Science, Technology, Engineering and Math) magnet, as well as a performing and visual arts magnet.

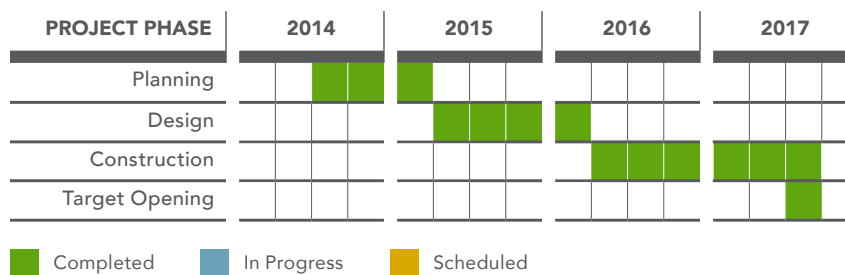
The school was constructed in 1969 and was last renovated in 2000.

SCOPE OF WORK

Renovations to existing school facilities and site improvements.

PROJECT STATUS


Closeout ongoing.

TARGET SCHEDULE

Note: Schedule subject to change.

Kashmere High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-007	Kashmere High School	\$19,053,729
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Early/Mid 2016
	Phase		% of Phase
	Closeout		35%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Natex Corporation	
Contractor		DT Construction	
Program Manager		HISD	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Original Budget
\$82,736,000

Supplemental &
Realignment Funding
\$4,037,444

Trustee
Wanda Adams

Location
13719 White Heather Drive

MADISON HIGH SCHOOL

James Madison High School is a comprehensive high school offering career pathways in environmental science professions and robotics through linked learning, an approach that combines rigorous academics with real-world experiences.

The campus, located in southwest Houston, consists of five school buildings and 21 temporary buildings.

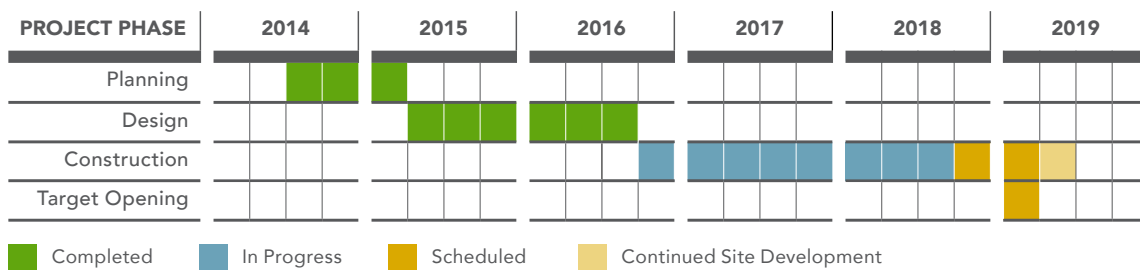
SCOPE OF WORK

New school for 1,900 – 2,100 students that will incorporate recent science and classroom building renovations.

PROJECT STATUS

Interior finishes ongoing.


TARGET SCHEDULE



Note: Schedule subject to change.

Madison High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-010	Madison High School	\$86,773,444
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction		80%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Morris Architects, Inc.	
Contractor		Satterfield and Pontikes Construction, Inc.	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Original Budget
\$7,989,000

Supplemental &
Realignment Funding
\$960,481

Trustee
Anne Sung

Location
6302 Skyline Drive

PILGRIM ACADEMY

Pilgrim Academy was built in 2007 as a neighborhood elementary school in the Galleria area. It has since expanded to include a middle school program.

The school is currently using temporary classrooms for middle school students.

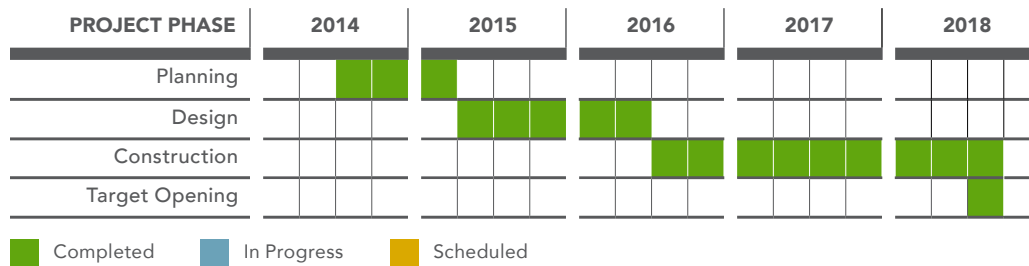
SCOPE OF WORK

New addition for a campus accommodating 750 – 900 students.

PROJECT STATUS

Closeout ongoing. Realignment scope scheduled to go before the HISD Board of Education in the fourth quarter.


TARGET SCHEDULE



Note: Schedule subject to change.

Pilgrim Academy – continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-218	Pilgrim Academy	\$8,949,481
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2016
	Phase		% of Phase
	Closeout		1%
Project Team			
HISD Manager		Andreas Peebles	
Architect		RDC Architects, PLLC	
Contractor		DT Construction	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Original Budget
\$12,566,000

Supplemental &
Realignment Funding
\$2,077,625

Trustee
Elizabeth Santos

Location
4141 Costa Rica Road

SCARBOROUGH HIGH SCHOOL

Scarborough High School is a comprehensive high school located in northwest Houston. The school is home to the Futures Academy for Network & Computer Administration at Scarborough, and also offers career pathways in retail management through linked learning, an approach that combines rigorous academics with real-world experiences.

The original buildings at the school were constructed in 1966.

SCOPE OF WORK

Renovations to existing school facilities and site improvements.

PROJECT STATUS

Project closeout ongoing.

TARGET SCHEDULE


PROJECT PHASE	2014	2015	2016	2017	2018
Planning	<div>Completed</div>	<div>Completed</div>			
Design		<div>Completed</div>	<div>Completed</div>		
Construction			<div>Completed</div>	<div>Completed</div>	<div>Completed</div>
Target Opening				<div>Completed</div>	

■ Completed
 ■ In Progress
 ■ Scheduled

Note: Schedule subject to change.

Scarborough High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-024	Scarborough High School	\$14,643,625
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid/Late 2016
	Phase		% of Phase
	Closeout		10%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Randall - Porterfield Architects, Inc.	
Contractor		DT Construction	
Program Manager		HISD	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Original Budget
\$6,125,000

Supplemental &
Realignment Funding
\$808,379

Trustee
Holly Maria Flynn Vilaseca

Location
8330 Triola Lane

SHARPSTOWN INTERNATIONAL SCHOOL

Sharpstown International School was created through the 2011-2012 consolidation of Sharpstown Middle School and the International High School at Sharpstown, a partnership between the district and the Asia Society's International Studies Schools Network.

Located on the city's southwest side, the school offers an international studies magnet program, and was the first in HISD to offer a magnet program for students in grades 6-12.

SCOPE OF WORK

Renovations to existing school facilities and site improvements.

PROJECT STATUS

Project closeout ongoing.

TARGET SCHEDULE


PROJECT PHASE	2014	2015	2016	2017
Planning	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>
Design	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>
Construction	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div> <div></div>	<div></div> <div></div> <div></div> <div></div>	<div></div> <div></div> <div></div> <div></div>
Target Opening	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>

■ Completed
 ■ In Progress
 ■ Scheduled

Note: Schedule subject to change.

Sharpstown International — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-081	Sharpstown International	\$6,933,379
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Early/Mid 2016
	Phase		% of Phase
	Closeout		99%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Autoarch Architects, Inc.	
Contractor		DT Construction	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Original Budget
\$40,006,000

Supplemental &
Realignment Funding
\$12,257,598

Trustee
Wanda Adams

Location
11911 Chimney Rock Road

WESTBURY HIGH SCHOOL

Westbury High School consists of five main school buildings. The original campus was constructed in 1961, and additions to the main school building were constructed in 1983, 1995, and 2004.

Westbury is a comprehensive high school with a performing and visual arts magnet program, and career pathways in public safety through linked learning, an approach that combines rigorous academics with real-world experiences.

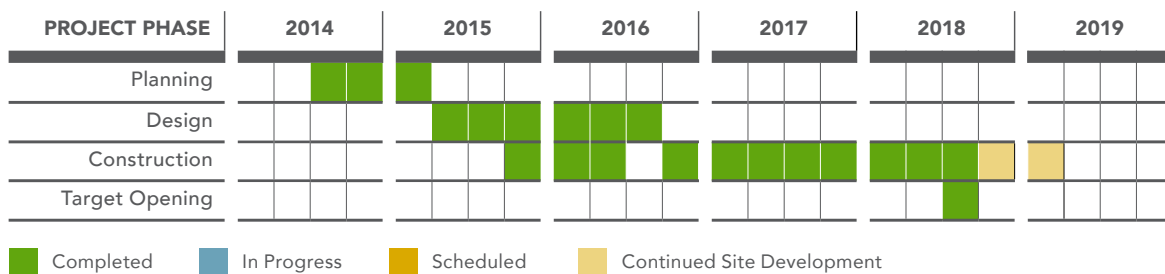
SCOPE OF WORK

Partial replacement and general renovations to accommodate 2,300 – 2,500 students.

PROJECT STATUS

Realignment scope is currently in design phase.


TARGET SCHEDULE



Note: Schedule subject to change.

Westbury High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-017	Westbury High School	\$52,263,598
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Closeout		95%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Joiner Partnership, Inc.	
Contractor		Satterfield & Pontikes	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Original Budget
\$35,603,000

Supplemental &
Realignment Funding
\$2,482,075

Trustee
Diana Dávila

Location
900 West Gray St.

WHARTON DUAL LANGUAGE ACADEMY

Wharton Dual Language Academy features a Spanish dual language magnet program, as well as an International Baccalaureate Primary Years Programme, which encourages younger students to become inquisitive, lifelong learners. It serves students in pre-K through 8th grade.

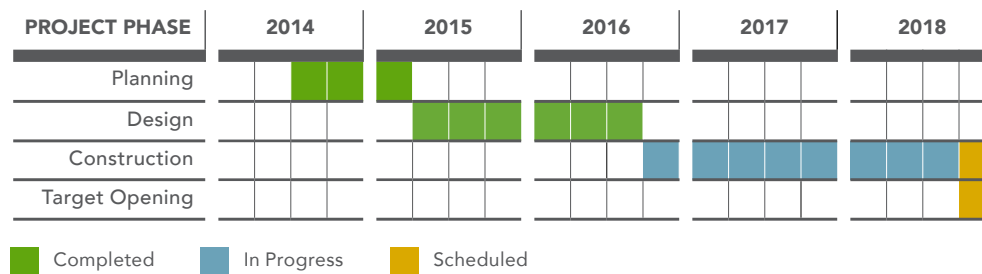
Located in the Montrose area, Wharton was originally built as a small elementary school in 1929. It currently has seven temporary classroom buildings.

SCOPE OF WORK

New addition and general renovations of existing facilities to accommodate 750 – 900 students.

PROJECT STATUS

Interior finishes wrapping up.

TARGET SCHEDULE

Note: Schedule subject to change.

Wharton Dual Language Academy – continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-256	Wharton Dual Language Academy	\$38,085,075
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction		95%
Project Team			
HISD Manager		Dan Bankhead	
Architect		H. Munoz & Company, Inc.	
Contractor		Division One	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Original Budget
\$18,914,000

Supplemental &
Realignment Funding
\$5,808,033

Trustee
Anne Sung

Location
2100 Yupon St.

WILSON MONTESSORI

Wilson Montessori, located in the Montrose area, was constructed as a small elementary school in 1924 and renovated in 2004. In February 2005, HISD and the Friends of Montessori non-profit organization joined together to create HISD's first all-Montessori school.

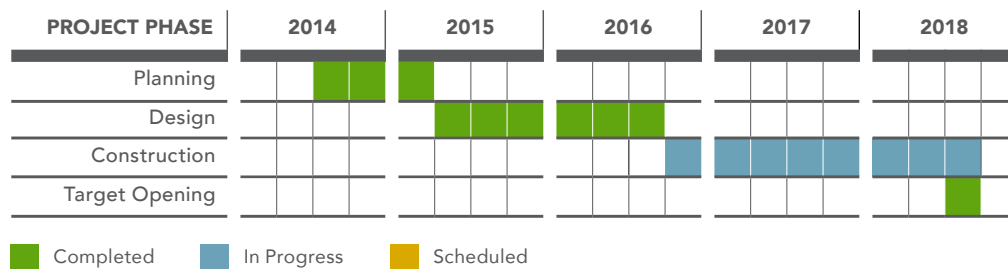
The Montessori magnet serves students in grades K – 8. It has six temporary classroom buildings.

SCOPE OF WORK

New addition and general renovations to accommodate 750 – 900 students.

PROJECT STATUS


Phase 2 and realignment work ongoing.

TARGET SCHEDULE

Note: Schedule subject to change.

Wilson Montessori — continued

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-259	Wilson Montessori	\$24,722,033
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction		98%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Smith & Company Architects, Inc.	
Contractor		Drymalla Construction Co.	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





Energy Institute High School

Districtwide Projects

DISTRICTWIDE PROJECTS

2012 Project Update Report

TECHNOLOGY UPGRADES AT ALL HISD SCHOOLS: \$100 MILLION

The 2012 Bond allocated funding for network improvements and wireless expansion.

Project Status

The 2012 Bond Program allocated \$100 million in funding for technology upgrades, network improvements, and wireless expansion at schools across the district. The scope of the work includes the addition of wireless access points, cabling, and other infrastructure equipment, such as network switches and Voice over Internet Protocol (VoIP). These improvements allow for the expansion of digital instruction, as well as safety and security improvements like telephones in classrooms. As the installation of technology upgrades continue throughout the district, the VoIP project has completed installation of handsets in every classroom and additional phases are still ongoing.

For more information, please visit HoustonISD.org/voip.

MIDDLE SCHOOL RESTROOM RENOVATIONS: \$35 MILLION

Renovations of the restrooms in middle schools across HISD.

Project Status

All projects are complete, and there are no funds remaining for middle school restrooms. The projects are now in closeout.

SAFETY AND SECURITY IMPROVEMENTS: \$17.3 MILLION

Improvements include fencing, security cameras, and access control.

Project Status

All projects have been completed, and there are no funds remaining for safety and security improvements. The following projects have been completed with 2012 Safety & Security funds:

- Controlled Access - 285 campuses completed, 4 access control upgrades
- Security Camera upgrades - 6 CCTV upgrades
- Fire Alarm upgrades - 1 fire alarm upgrade

LAND ACQUISITION: \$55.8 MILLION

Funds to supplement significant site/parking constraints.

Project Status

With all purchases complete under the 2012 Bond program, the Real Estate department is maintaining and renewing current lease agreements as needed, assisting project managers with land planning issues, searching for possible sites for future development and managing the process for the sale of surplus property. The department continues to supplement and maintain the centralized database of key documents for all HISD properties.

**KEY FACTS**

Original Budget
\$4,804,255

Location
6800 Fairway Drive

BARNETT ATHLETIC COMPLEX

Barnett Athletic Complex is a multipurpose facility, including an 8,000-seat football stadium, baseball fields, and fieldhouse.


SCOPE OF WORK

Regional field house(s) and athletic facility improvements.

PROJECT STATUS

Complete.

Information

Indicator	ID	Project/School/Facility		Total Budget
	C-661	Barnett Fieldhouse		\$4,804,255
	Target Construction Start		Target Construction Completion	
	4th Qtr. 2014		2nd Qtr. 2016	
	Phase		% of Phase	
	Closeout		100%	
Project Team				
Manager		Andreas Peebles		
Architect		PBK Architects		
Contractor		Prime Contractors		
CMPA		N/A		

**KEY FACTS**

Original Budget
\$4,591,811

Location
13755 South Main St.

BUTLER ATHLETIC COMPLEX

Butler Athletic Complex is a multipurpose facility, including an 8,000-seat football stadium, baseball fields, and fieldhouse.


SCOPE OF WORK

Regional field house(s) and athletic facility improvements.

PROJECT STATUS

Complete.

INFORMATION

Indicator	ID	Project/School/Facility		Total Budget
	C-662	Butler Fieldhouse		\$4,591,811
	Target Construction Start		Target Construction Completion	
	4th Qtr. 2014		1st Qtr. 2016	
	Phase		% of Phase	
	Closeout		100%	
Project Team				
Manager		Andreas Peeples		
Architect		PBK Architects		
Contractor		Prime Contractors		
CMPA		N/A		

**KEY FACTS**

Original Budget
\$35,278,934

Location
2020 Mangum Road

DELMAR FIELDHOUSE

Delmar Fieldhouse is a multipurpose facility, including a 12,000-seat football stadium, baseball fields, and a fieldhouse.


SCOPE OF WORK

Replacement of regional field house(s) and athletic facility improvements.

PROJECT STATUS

Project closeout ongoing.

INFORMATION

Indicator	ID	Project/School/Facility	Total Budget
	C-663	Delmar Fieldhouse	\$35,278,934
	Target Construction Start		Target Construction Completion
	1st Qtr. 2014		4th Qtr. 2016
	Phase		% of Phase
	Closeout		85%
Project Team			
Manager		Andreas Peeples	
Architect		PBK Architects	
Contractor		DivisionOne Construction	
CMPA		Rice & Gardner Consultants, Inc.	



Eastwood Academy

Supplier Diversity (M/WBE) Bond Report

Alexis Licata
Officer, Business Logistics & Purchasing
4400 W. 18th Street, Level 1 South
Houston, Texas 77092
BusinessAssistance@HoustonISD.org

HISD WORKSHOPS

WORKSHOP WEDNESDAY

- July – **"The Tax Cuts and Jobs Act of 2017 – Impacts and Opportunities."**
Presenter: Bryan Smith, Financial Professional, MassMutual.
- August – **"How to Dissolve Conflict on the Spot When Conversations become Difficult."** Presenter: Gwen Mitchell, President of 3rd I ProcessFX.
- September – **"Common Wage Violations in the Construction Industry."**
Presenter: Ana Arredondo, Community Outreach & Resource Planning Specialist US Department of Labor, Wage & Hour Division.

M/WBE HISD EVENTS

INTERAGENCY MENTOR PROTÉGÉ PROGRAM (IMPP)

- IMPP Networking Event

M/WBE OUTREACH EVENTS

CITY OF HOUSTON – HOUSTON AIRPORT SYSTEM

- Runway to Business Opportunity Networking Fair

EAST END CHAMBER OF COMMERCE

- Port Houston Luncheon and Expo
- Business over Breakfast

GREATER HOUSTON BLACK CHAMBER

- Programs Committee Meeting

GREATER HOUSTON BUSINESS PROCUREMENT FORUM

- Procurement Breakfast Exhibitor

HOUSTON MINORITY SUPPLIER DEVELOPMENT COUNCIL

- Supplier Diversity Advisory Committee Meeting
- 2018 Expo (2-day event)

MINORITY BUSINESS DEVELOPMENT AGENCY

- Subs and Sandwiches: How to do Business with HISD
 - HISD Purchasing Services Meet and Greet

PORT HOUSTON

- Port Houston Appreciation Luncheon

WOMEN'S BUSINESS ENTERPRISE ALLIANCE

- Corporate Advisory Committee Meeting

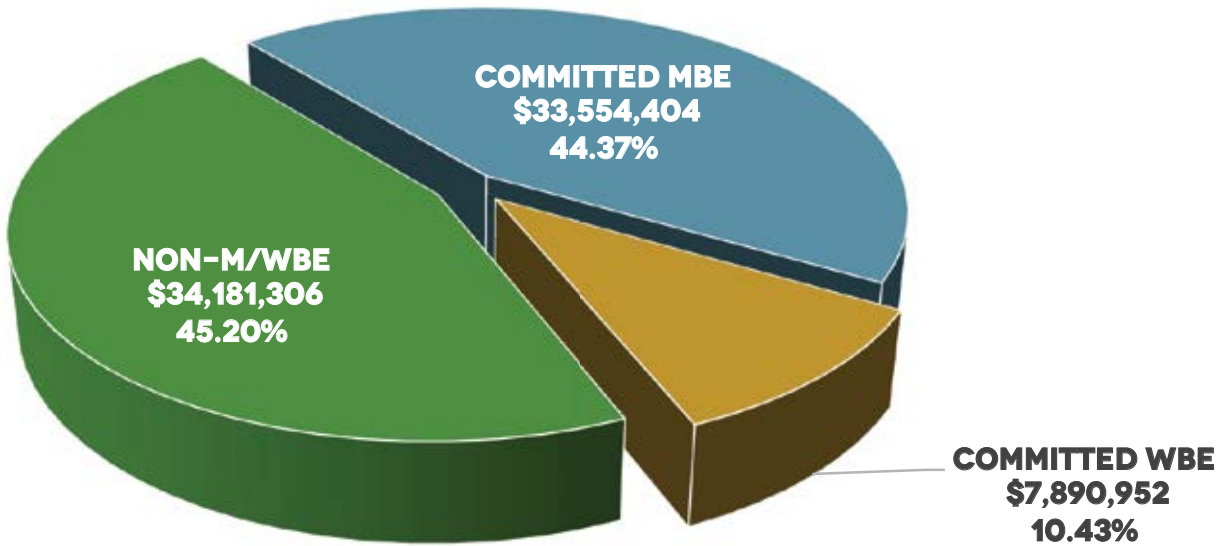
2012 BOND CONSTRUCTION M/WBE BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of September 30, 2018

ARCHITECT PROJECTS

TOTAL AWARDED: \$75,626,662

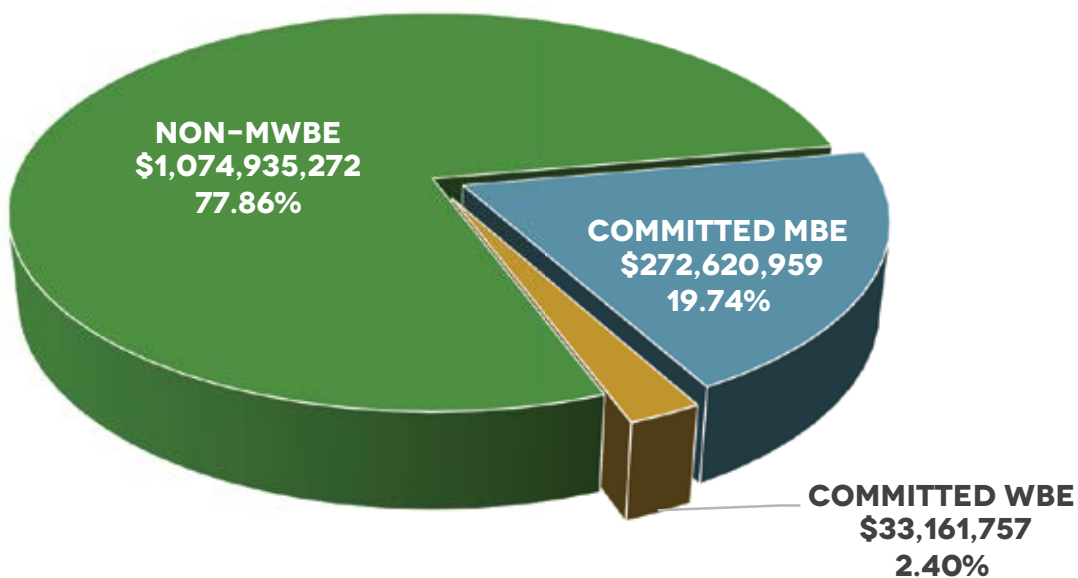
TOTAL COMMITTED: \$41,445,356



CONSTRUCTION FIRM PROJECTS

TOTAL AWARDED: \$1,380,717,988

TOTAL COMMITTED: \$305,782,716



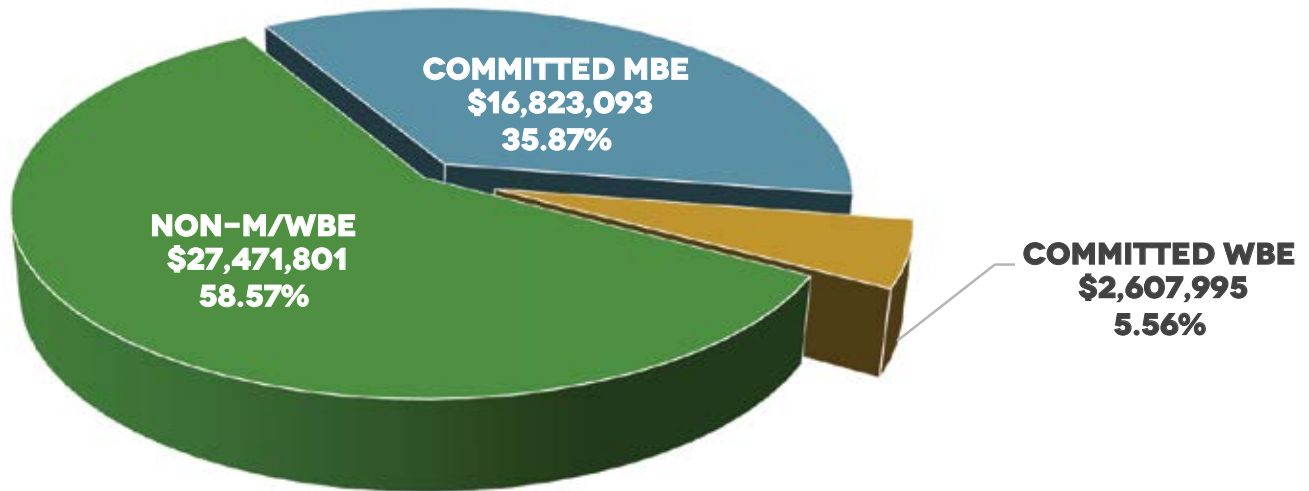
2012 BOND CONSTRUCTION M/WBE BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of September 30, 2018

PROGRAM MANAGEMENT FIRM PROJECTS

TOTAL AWARDED: \$46,902,889

TOTAL COMMITTED: \$19,431,088

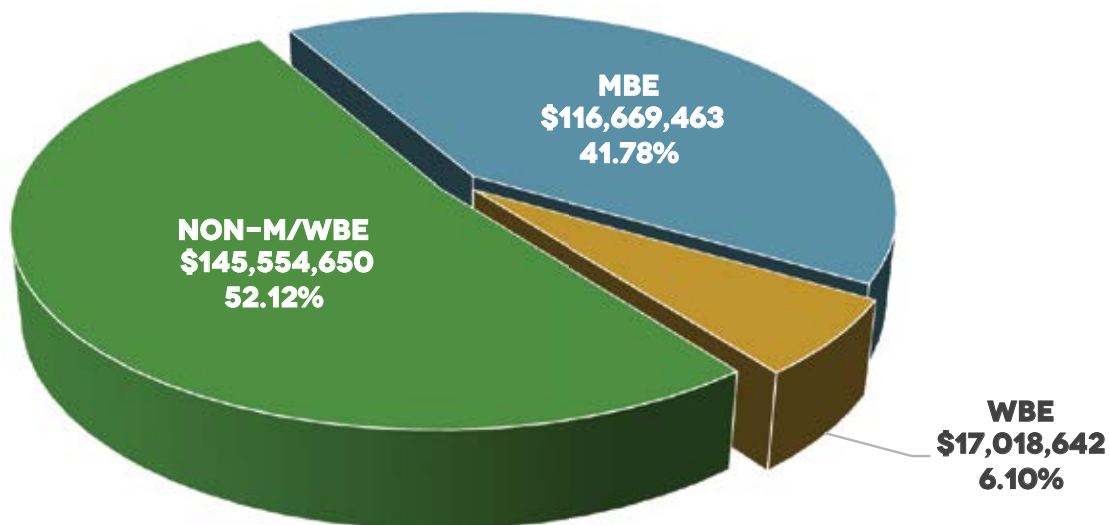


OTHER PROJECTS/VARIOUS VENDOR COSTS

(INCLUDING OTHER PROGRAM MANAGEMENT FEES & COSTS)

TOTAL AWARDED: \$279,242,755

ACTUAL SPEND: \$133,688,105



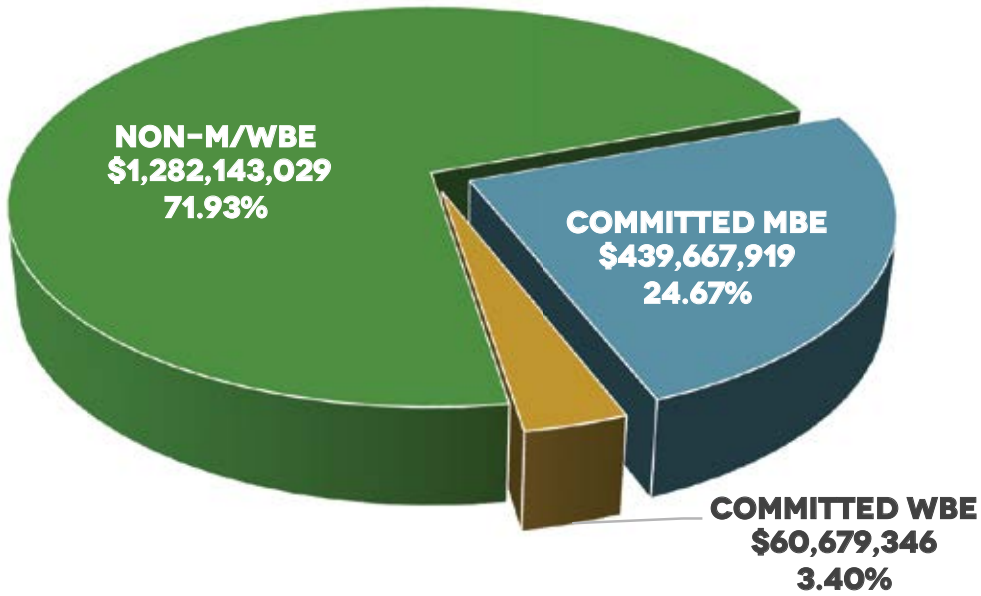
2012 BOND CONSTRUCTION M/WBE BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of September 30, 2018

TOTAL COMBINED PROJECTS

TOTAL AWARDED: \$1,782,490,294

TOTAL COMMITTED: \$500,347,265



M/WBE BOND REPORT

School Name	Vendor / Project Type	VID	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
DEBAKEY H S H P	Architect	93999	WHR Architects	\$2,663,692.56	\$2,662,532.16	\$0.00	\$0.00	\$0.00	\$0.00	\$636,760.00	\$143,296.00	\$780,056.00	30.21%
DEBAKEY H S H P	CMAR	85499	Telepsen Builders, L. P.	\$50,110,754.76	\$49,566,283.74	\$0.00	\$0.00	\$0.00	\$0.00	\$353,963.52	\$4,029,692.96	\$4,383,656.48	8.84%
DEBAKEY H S H P	Other	0	Various Vendors	\$6,821,605.13	\$6,496,639.33	\$1,913,165.07	\$237,565.89	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150,730.96	33.11%
	Total		\$59,595,052.45	\$58,645,455.23									
TANGLEWOOD (FORMERLY GRADY) MIDDLE SCHOOL	Architect	28883	Natex	\$566,711.83	\$663,272.83	\$0.00	\$666,711.83	\$0.00	\$0.00	\$0.00	\$0.00	\$666,711.83	100.00%
TANGLEWOOD (FORMERLY GRADY) MIDDLE SCHOOL	CMAR	69826	DivisionOne Construction, LLC	\$10,605,235.52	\$10,605,235.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,290,060.84	\$2,551,919.00	\$3,316,579.84	31.26%
TANGLEWOOD (FORMERLY GRADY) MIDDLE SCHOOL	Other	0	Various Vendors	\$2,346,234.77	\$2,346,234.77	\$1,003,989.32	\$120,767.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,124,757.02	47.94%
	Total		\$13,618,182.12	\$13,614,743.12									
WISDOM (FORMERLY LEE) HIGH SCHOOL	Architect	93999	WHRLake Flato	\$3,230,641.50	\$2,948,092.38	\$0.00	\$0.00	\$0.00	\$0.00	\$183,353.75	\$655,620.00	\$838,615.75	28.45%
WISDOM (FORMERLY LEE) HIGH SCHOOL	CMAR	49451	Satterfield & Pontikes Construction Co.	\$59,962,634.77	\$58,421,704.42	\$0.00	\$0.00	\$0.00	\$0.00	\$32,520.40	\$0.00	\$32,520.40	0.08%
WISDOM (FORMERLY LEE) HIGH SCHOOL	Other	0	Various Vendors	\$6,723,411.92	\$6,581,271.32	\$1,445,011.85	\$1,325,699.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,770,911.37	42.10%
	Total		\$69,916,688.19	\$67,951,068.12									
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	Architect	43325	PBK Architects	\$1,265,560.23	\$1,254,076.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,013.03	10.37%
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	CMAR	49451	Satterfield & Pontikes Construction Co.	\$27,815,076.99	\$27,801,689.56	\$0.00	\$0.00	\$0.00	\$0.00	\$8,741,709.31	\$50,228.79	\$8,791,936.10	31.61%
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	Other	0	Various Vendors	\$3,447,636.16	\$3,005,938.29	\$1,433,611.45	\$113,732.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,547,343.91	44.88%
	Total		\$32,528,473.40	\$32,061,704.24									
MARK WHITE ELEMENTARY SCHOOL	Architect	42900	English & Associates	\$875,707.24	\$868,051.04	\$0.00	\$875,707.24	\$0.00	\$0.00	\$0.00	\$0.00	\$875,707.24	100.00%
MARK WHITE ELEMENTARY SCHOOL	CMAR	68826	DivisionOne Construction, LLC	\$17,765,924.30	\$17,744,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,990,179.33	\$0.00	\$3,990,179.33	22.46%
MARK WHITE ELEMENTARY SCHOOL	Other	0	Various Vendors	\$4,151,459.82	\$4,081,684.42	\$2,538,951.14	\$173,371.78	\$0.00	\$0.00	\$0.00	\$0.00	\$2,712,322.92	65.33%
	Total		\$27,793,091.36	\$27,693,659.46									
MICKEY LELAND COLLEGE PREPARATORY ACADEMY (YMCPA)	Architect	85021	Harrison Kromberg	\$1,398,632.55	\$1,398,674.00	\$1,398,632.55	\$0.00	\$443,677.50	\$0.00	\$0.00	\$0.00	\$1,842,310.05	131.72%
MICKEY LELAND COLLEGE PREPARATORY ACADEMY (YMCPA)	CSP	22036	Prime Contractors	\$24,854,219.90	\$24,854,219.90	\$0.00	\$0.00	\$0.00	\$0.00	\$293,283.95	\$5,262,674.31	\$5,575,958.26	22.43%
MICKEY LELAND COLLEGE PREPARATORY ACADEMY (YMCPA)	Other	0	Various Vendors	\$931,225.78	\$880,420.33	\$2,315,569.72	\$245,345.73	\$0.00	\$0.00	\$0.00	\$0.00	\$2,558,915.45	290.65%
	Total		\$27,183,039.61	\$27,078,831.45									
MILBY HIGH SCHOOL	Architect	46141	Kirksey Architecture	\$3,198,410.48	\$3,193,380.48	\$0.00	\$0.00	\$0.00	\$0.00	\$864,645.01	\$38,675.00	\$903,320.01	28.29%
MILBY HIGH SCHOOL	CMAR	85469	Telepsen Builders, L. P.	\$58,377,710.17	\$58,377,710.17	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999,962.45	\$3,990.00	\$8,003,952.45	13.71%
MILBY HIGH SCHOOL	Other	0	Various Vendors	\$12,572,047.61	\$11,565,708.09	\$5,729,494.68	\$1,026,754.44	\$0.00	\$0.00	\$0.00	\$0.00	\$6,756,249.12	53.74%
	Total		\$74,148,168.26	\$73,136,798.74									
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	Architect	54154	RDLP Architects	\$665,228.31	\$665,228.31	\$665,228.31	\$0.00	\$39,971.00	\$12,000.00	\$39,971.00	\$12,000.00	\$717,199.31	107.81%
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	CMAR	50632	Dynalla Construction Company Inc.	\$11,597,258.11	\$11,597,258.11	\$0.00	\$0.00	\$0.00	\$0.00	\$2,341,368.61	\$1,07,588.95	\$2,448,957.56	21.12%
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	Other	0	Various Vendors	\$2,236,636.87	\$2,261,703.71	\$568,645.72	\$135,635.88	\$0.00	\$0.00	\$0.00	\$0.00	\$724,281.70	-32.02%
	Total		\$10,025,649.55	\$10,000,782.71									
SHARPSTOWN HIGH SCHOOL	Architect	94041	Munoz & Company	\$2,203,335.24	\$2,203,335.24	\$2,203,335.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,203,335.24	100.00%
SHARPSTOWN HIGH SCHOOL	CMAR	31464	ICI Construction	\$46,298,396.84	\$45,088,737.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526,591.63	\$526,591.63	1.14%
SHARPSTOWN HIGH SCHOOL	Other	0	Various Vendors	\$6,220,829.23	\$5,885,341.32	\$2,960,996.52	\$155,731.85	\$0.00	\$0.00	\$0.00	\$0.00	\$3,116,728.37	50.10%
	Total		\$54,722,551.31	\$53,044,163.47									
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	Architect	84380	Smith & Company Architects, Inc.	\$642,300.00	\$623,365.00	\$642,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$642,300.00	100.00%
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	CMAR	50632	Dynalla Construction Company Inc.	\$10,706,650.29	\$10,706,650.29	\$0.00	\$0.00	\$499,999.88	\$948,129.30	\$499,999.88	\$948,129.30	\$1,448,129.18	13.53%
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	Other	0	Various Vendors	\$1,655,827.01	\$1,668,449.51	\$951,583.74	\$60,290.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,011,874.10	-60.65%
	Total		\$9,693,123.28	\$9,661,565.78									

M/WBE BOND REPORT

School Name	Vendor / Project Type	VID	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier MBE Spend"	Additional MBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Percentage
STERLING HIGH SCHOOL	Architect	95998	STANTEC ARCHITECTURE INC.	\$772,117.62	\$759,049.62	\$0.00	\$0.00	\$0.00	\$174,776.13	\$438,729.97	\$873,506.10	88.73%
STERLING HIGH SCHOOL	CMAR	86036	Cadence McShane Construction, Inc.	\$49,855,243.44	\$49,624,236.98	\$0.00	\$0.00	\$0.00	\$7,627,739.60	\$1,725,792.59	\$9,353,532.19	18.85%
STERLING HIGH SCHOOL	Other	0	Various Vendors	\$7,554,705.74	\$6,834,992.90	\$2,478,094.40	\$156,931.97	\$0.00	\$0.00	\$0.00	\$2,635,026.37	38.55%
Total				\$58,182,070.80	\$57,218,339.50							
WALTRIP HIGH SCHOOL	Architect	66051	Gensler	\$1,301,029.05	\$1,301,029.05	\$0.00	\$0.00	\$0.00	\$242,210.00	\$50,035.00	\$292,245.00	22.46%
WALTRIP HIGH SCHOOL	CMAR	49451	Satterfield & Pontikes Construction Co.	\$35,224,714.59	\$35,201,141.59	\$0.00	\$0.00	\$0.00	\$7,109,082.04	\$0.00	\$7,109,082.04	20.20%
WALTRIP HIGH SCHOOL	Other	0	Various Vendors	\$6,879,806.88	\$7,331,495.07	\$556,994.73	\$406,133.29	\$0.00	\$0.00	\$0.00	\$963,128.02	-13.14%
Total				\$29,170,675.57	\$29,170,675.57							
WASHINGTON HIGH SCHOOL	Architect	93882	Fanning-Hovey House Partners, Lllc	\$2,540,748.09	\$2,486,908.67	\$0.00	\$0.00	\$0.00	\$979,075.42	\$43,886.00	\$1,022,961.42	40.26%
WASHINGTON HIGH SCHOOL	CMAR	63660	Corner Rock Construction, LLC	\$396,802.20	\$390,135.55	\$0.00	\$396,802.20	\$0.00	\$0.00	\$0.00	\$396,802.20	100.00%
WASHINGTON HIGH SCHOOL	CMAR	22036	Prime Contractors	\$46,022,629.13	\$44,460,320.23	\$0.00	\$0.00	\$0.00	\$7,508,400.95	\$533,939.86	\$8,042,340.81	17.47%
WASHINGTON HIGH SCHOOL	Other	0	Various Vendors	\$5,328,408.70	\$4,677,576.05	\$1,839,238.23	\$1,175,998.64	\$0.00	\$0.00	\$0.00	\$3,014,236.87	56.87%
Total				\$54,288,588.12	\$52,014,940.50							
WORTHING HIGH SCHOOL	Architect	19286	Molina Walker Architects, Inc.	\$582,852.14	\$582,852.14	\$0.00	\$582,852.14	\$0.00	\$0.00	\$0.00	\$582,852.14	100.00%
WORTHING HIGH SCHOOL-PHASE I	CMAR	94301	Balfour3CI (A Joint Venture-B3CI)	\$18,942,052.27	\$18,942,052.27	\$0.00	\$0.00	\$0.00	\$8,145,434.17	\$414,313.13	\$8,559,747.30	45.19%
WORTHING HIGH SCHOOL	CSP	22036	Prime Contractors	\$22,212,789.09	\$21,705,943.51	\$0.00	\$0.00	\$0.00	\$4,443,404.67	\$1,671,807.35	\$6,115,212.02	28.17%
WORTHING HIGH SCHOOL	Other	0	Various Vendors	\$11,499,629.43	\$-13,229,845.24	\$566,399.40	\$38,708.00	\$0.00	\$0.00	\$0.00	\$605,107.40	-4.57%
Total				\$28,001,002.68								
BELLAIRE HIGH SCHOOL	Architect	43325	PBK Architects	\$6,930,103.94	\$2,761,112.76	\$0.00	\$0.00	\$0.00	\$0.00	\$107,600.46	\$107,600.46	3.90%
BELLAIRE HIGH SCHOOL	CMAR	87068	Turner Construction Company	\$9,512,889.00	\$2,382,229.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
BELLAIRE HIGH SCHOOL	Other	0	Various Vendors	\$1,198,516.68	\$854,010.40	\$249,970.49	\$0.00	\$0.00	\$0.00	\$0.00	\$243,970.49	28.57%
Total				\$17,641,509.62	\$5,997,352.40							
NORTHSIDE (FORMERLY DAVIS) HIGH SCHOOL	Architect	42898	BAY-IBI	\$3,403,380.14	\$2,732,552.89	\$0.00	\$0.00	\$0.00	\$96,656.01	\$576,180.59	\$674,836.60	24.70%
NORTHSIDE (FORMERLY DAVIS) HIGH SCHOOL	CMAR	49451	SATTERFIELD & PONTIKES CONST.	\$46,085,229.34	\$28,370,230.71	\$0.00	\$0.00	\$0.00	\$5,751,938.67	\$229,689.32	\$5,981,627.99	21.08%
NORTHSIDE (FORMERLY DAVIS) HIGH SCHOOL	Other	0	Various Vendors	\$5,468,202.24	\$3,877,099.52	\$3,447,155.68	\$440,741.25	\$0.00	\$0.00	\$0.00	\$3,887,896.93	100.28%
Total				\$54,956,811.72	\$34,979,883.12							
LAWSON (FORMERLY DOWLING) MIDDLE SCHOOL	Architect	85021	Harrison Kornberg	\$2,241,193.93	\$2,042,297.57	\$2,241,193.93	\$0.00	\$0.00	\$0.00	\$0.00	\$2,241,193.93	100.00%
LAWSON (FORMERLY DOWLING) MIDDLE SCHOOL	CMAR	87068	Turner Construction Company	\$48,474,529.00	\$45,782,093.46	\$0.00	\$0.00	\$0.00	\$1,389,040.65	\$5,431,491.99	\$6,820,532.64	14.90%
LAWSON (FORMERLY DOWLING) MIDDLE SCHOOL	Other	0	Various Vendors	\$4,729,862.42	\$3,644,535.52	\$1,603,092.00	\$89,714.43	\$0.00	\$0.00	\$0.00	\$1,692,806.43	46.45%
Total				\$55,445,585.35	\$51,468,926.55							
EASTWOOD ACADEMY HIGH SCHOOL	Architect	18703	Prozign	\$451,321.12	\$415,281.12	\$0.00	\$0.00	\$0.00	\$37,960.00	\$10,350.00	\$48,310.00	11.03%
EASTWOOD ACADEMY HIGH SCHOOL	CSP	95323	Patriot Contracting, LLC	\$10,274,713.77	\$10,383,394.82	\$0.00	\$0.00	\$0.00	\$375,950.70	\$1,351,332.20	\$1,727,282.90	16.64%
EASTWOOD ACADEMY HIGH SCHOOL	Other	0	Various Vendors	\$86,869.40	\$-294,136.75	\$438,159.96	\$31,570.34	\$0.00	\$0.00	\$0.00	\$468,730.30	-199.70%
Total				\$10,812,904.29	\$10,504,525.19							
LAMAR HIGH SCHOOL	Architect	93837	Perkins-Will	\$4,873,667.72	\$3,468,126.85	\$0.00	\$0.00	\$0.00	\$440,979.39	\$597,007.90	\$1,027,987.29	29.64%
LAMAR HIGH SCHOOL	CMAR	39943	Gilbane Building Company	\$105,462,961.00	\$44,734,621.60	\$0.00	\$0.00	\$0.00	\$5,700.00	\$2,379,672.15	\$2,385,372.15	5.33%
LAMAR HIGH SCHOOL	Other	0	Various Vendors	\$2,040,486.29	\$1,524,346.99	\$539,160.91	\$46,985.00	\$0.00	\$0.00	\$0.00	\$586,175.91	38.59%
Total				\$112,377,117.01	\$49,727,065.44							

M/WBE BOND REPORT

School Name	Vendor / Project Type	VID	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
PARKER ELEMENTARY SCHOOL	Architect	65961	Brave Architecture	\$1,501,726.25	\$1,425,433.49	\$1,501,726.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,501,726.25	100.00%
	CMAR	95323	Patriot Contracting, LLC	\$23,048,999.15	\$22,559,396.76	\$0.00	\$0.00	\$0.00	\$602,624.32	\$4,546,900.38	\$5,148,824.70	22.83%
	Other	0	Various Vendors	\$4,023,436.62	\$3,767,747.05	\$2,000,288.48	\$223,639.46	\$0.00	\$0.00	\$0.00	\$2,233,907.94	59.26%
	Total		\$28,574,162.02	\$27,752,577.30								
YATES HIGH SCHOOL	Architect	94088	Moody-NolanHuerta Associates	\$2,422,806.21	\$2,260,852.01	\$2,422,806.21	\$0.00	\$0.00	\$0.00	\$0.00	\$2,422,806.21	100.00%
	CMAR	87068	Turner Construction Company	\$54,988,913.14	\$50,870,810.33	\$0.00	\$0.00	\$0.00	\$6,795,249.63	\$1,330,924.01	\$8,086,173.64	15.90%
	Other	0	Various Vendors	\$5,381,200.87	\$3,996,869.46	\$1,879,135.11	\$46,254.35	\$0.00	\$0.00	\$0.00	\$1,925,389.46	48.17%
	Total		\$63,792,920.22	\$57,128,531.80								
ASKEW ELEMENTARY SCHOOL	Architect	68861	Cree Architects	\$940,889.33	\$762,585.33	\$940,889.33	\$0.00	\$0.00	\$0.00	\$0.00	\$940,889.33	100.00%
	CMAR	50632	Drymalla Construction Company Inc.	\$19,230,254.00	\$18,161,230.00	\$0.00	\$0.00	\$0.00	\$4,100,335.56	\$592,538.04	\$4,693,373.60	25.84%
	Other	0	Various Vendors	\$5,297,012.72	\$4,659,993.20	\$1,324,083.86	\$1,086,428.09	\$0.00	\$0.00	\$0.00	\$2,412,511.95	51.77%
	Total		\$25,468,156.05	\$23,603,716.53								
FURR HIGH SCHOOL	Architect	93936	ERO International LLP	\$1,937,412.37	\$1,918,027.55	\$1,937,412.37	\$0.00	\$0.00	\$0.00	\$0.00	\$1,937,412.37	100.00%
	CSP	22036	Prime Contractors	\$43,317,071.53	\$42,597,702.98	\$0.00	\$0.00	\$0.00	\$2,509,396.36	\$9,366,636.71	\$11,876,033.07	27.86%
	Other	0	Various Vendors	\$4,560,763.12	\$4,373,981.96	\$1,200,889.53	\$1,116,647.31	\$0.00	\$0.00	\$0.00	\$2,326,536.84	53.19%
	Total		\$49,815,217.02	\$48,889,692.49								
HIGH SCHOOL FOR PERFORMING & VISUAL ARTS	Architect	66051	Genesler	\$3,395,486.49	\$3,209,248.05	\$0.00	\$0.00	\$0.00	\$985,620.79	\$96,500.00	\$1,084,320.79	33.80%
	CMAR	97384	McCarthy Building Companies	\$78,100,382.66	\$76,686,230.90	\$0.00	\$0.00	\$0.00	\$0.00	\$92,900.50	\$92,900.50	0.12%
	Other	0	Various Vendors	\$972,122.20	-\$1,151,176.06	\$885,162.45	\$923,145.34	\$0.00	\$300.00	\$9,133.00	\$1,817,730.79	-157.90%
	Total		\$82,467,891.35	\$78,753,302.89								
JORDAN HIGH SCHOOL	Architect	85938	Corgan Associates, Inc. DBA Corgan	\$1,349,766.71	\$1,140,870.71	\$0.00	\$0.00	\$0.00	\$238,869.50	\$75,410.00	\$314,279.50	27.55%
	CSP	86036	Cadence McShane Construction, Inc.	\$27,936,725.00	\$20,373,194.42	\$0.00	\$0.00	\$0.00	\$634,137.21	\$1,766,430.00	\$2,390,567.21	11.73%
	Other	0	Various Vendors	\$2,595,816.34	\$422,185.18	\$943,609.77	\$7,362.36	\$0.00	\$56,566.25	\$0.00	\$1,007,538.38	238.65%
	Total		\$31,882,308.05	\$21,936,250.31								
SAM HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	Architect	95998	Stanec Architecture Inc.	\$4,239,146.20	\$3,639,476.08	\$0.00	\$0.00	\$0.00	\$422,170.80	\$383,730.86	\$805,901.66	22.14%
	CMAR	49451	Satterfield & Pontikes Construction Co.	\$79,902,331.00	\$60,381,399.49	\$0.00	\$0.00	\$0.00	\$8,730,788.06	\$1,297,233.18	\$10,028,021.24	16.61%
	Other	0	Various Vendors	\$5,860,839.57	\$994,574.87	\$1,528,334.63	\$113,763.00	\$0.00	\$0.00	\$0.00	\$1,642,097.63	165.11%
	Total		\$90,002,316.77	\$65,015,450.44								
YOUNG WOMEN'S COLLEGE PREPARATORY ACADEMY (YWCPA)	Architect	28883	Naleix	\$2,433,532.18	\$1,372,143.06	\$0.00	\$2,433,532.18	\$0.00	\$0.00	\$0.00	\$2,433,532.18	100.00%
	CMAR	49451	SATTERFIELD & PONTIKES CONST.	\$24,733,070.96	\$24,703,222.26	\$0.00	\$0.00	\$0.00	\$3,582,104.88	\$288,472.77	\$3,870,577.65	15.67%
	Other	0	Various Vendors	\$2,812,695.19	\$2,605,864.18	\$1,078,789.62	\$230,046.30	\$0.00	\$0.00	\$0.00	\$1,368,835.92	52.53%
	Total		\$29,979,302.33	\$28,681,229.50								
AUSTIN HIGH SCHOOL	Architect	93936	ERO International LLP	\$2,785,898.09	\$2,054,906.09	\$2,785,898.09	\$0.00	\$0.00	\$0.00	\$0.00	\$2,785,898.09	100.00%
	CMAR	99538	Pepper-Lawson Construction, L.P.	\$63,756,059.05	\$14,397,370.42	\$0.00	\$0.00	\$0.00	\$1,600,580.67	\$0.00	\$1,600,580.67	11.12%
	Other	0	Various Vendors	\$4,450,304.45	\$2,444,942.11	\$957,421.25	\$118,390.05	\$0.00	\$0.00	\$0.00	\$1,075,801.30	44.00%
	Total		\$70,992,261.59	\$18,897,218.62								
GARDEN OAKS MONTESSORI	Architect	96682	Hill Swart Chu Architects	\$1,261,667.27	\$1,177,825.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,261,667.27	100.00%
	CMAR	94301	Balfour3CI (A Joint Venture-B3CI)	\$22,331,617.00	\$21,035,760.69	\$0.00	\$0.00	\$0.00	\$6,497,714.96	\$1,095,033.61	\$7,592,748.57	36.09%
	Other	0	Various Vendors	\$4,345,351.39	\$2,923,505.33	\$1,379,725.07	\$230,184.55	\$0.00	\$0.00	\$0.00	\$1,609,909.62	55.07%
	Total		\$27,938,635.66	\$25,137,091.66								

M/WBE BOND REPORT

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JONES FUTURES ACADEMY	Other	0	Various Vendors	\$531,498.00	\$531,498.00	\$203,782.54	\$64,296.84	\$0.00	\$0.00	\$0.00	\$0.00	\$274,079.38	0.00%
	Total		\$531,498.00	\$531,498.00									
KASHMERE HIGH SCHOOL	Architect	28883	Natex	\$816,618.44	\$807,467.57	\$0.00	\$816,618.44	\$0.00	\$0.00	\$0.00	\$0.00	\$816,618.44	100.00%
	CSP	52387	DT CONSTRUCTION	\$14,219,592.91	\$14,219,592.91	\$0.00	\$0.00	\$0.00	\$0.00	\$518,701.81	\$3,516,430.10	\$4,035,131.91	28.38%
KASHMERE HIGH SCHOOL	Other	0	Various Vendors	\$1,665,350.48	\$1,137,439.05	\$735,024.27	\$187,556.98	\$0.00	\$0.00	\$0.00	\$0.00	\$922,581.25	81.11%
	Total		\$16,701,561.83	\$16,164,499.53									
MADISON HIGH SCHOOL	Architect	95996	Morris Architects, Inc.	\$3,037,910.65	\$2,622,672.65	\$0.00	\$0.00	\$0.00	\$0.00	\$487,731.10	\$759,567.00	\$1,227,298.10	46.80%
MADISON HIGH SCHOOL	CMAR	49451	Satterfield and Pontikes Construction, Inc.	\$59,526,905.23	\$48,230,067.76	\$0.00	\$0.00	\$0.00	\$0.00	\$460,275.00	\$0.00	\$460,275.00	0.95%
MADISON HIGH SCHOOL	Other	0	Various Vendors	\$10,549,643.66	\$6,201,364.64	\$3,001,466.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,001,466.41	48.40%
	Total		\$73,114,459.54	\$57,054,105.05									
PILGRIM ACADEMY	Architect	34880	RDC Architects	\$284,040.18	\$254,320.18	\$284,040.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,040.18	100.00%
PILGRIM ACADEMY	CSP	52387	DT CONSTRUCTION	\$6,570,330.23	\$5,489,387.87	\$0.00	\$0.00	\$0.00	\$0.00	\$883,742.10	\$209,834.45	\$1,093,576.55	19.92%
PILGRIM ACADEMY	Other	0	Various Vendors	\$1,688,038.97	\$1,442,516.70	\$792,215.42	\$21,846.98	\$0.00	\$0.00	\$0.00	\$0.00	\$814,062.40	56.43%
	Total		\$7,842,409.38	\$7,166,224.75									
SCARBOROUGH HIGH SCHOOL	Architect	95997	Randall-Porterfield	\$633,254.04	\$627,252.27	\$0.00	\$0.00	\$0.00	\$0.00	\$66,963.80	\$0.00	\$66,963.80	10.88%
SCARBOROUGH HIGH SCHOOL	CSP	52387	DT CONSTRUCTION	\$9,678,650.88	\$9,676,650.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,970,426.67	\$326,883.23	\$2,297,309.90	23.74%
SCARBOROUGH HIGH SCHOOL	Other	0	Various Vendors	\$1,702,099.41	\$1,531,081.21	\$762,556.65	\$447,355.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209,912.45	79.02%
	Total		\$12,014,004.33	\$11,836,984.36									
SHARPSTOWN INTERNATIONAL SCHOOL	Architect	95794	Autoerdt Architects	\$240,758.61	\$227,070.61	\$0.00	\$240,758.61	\$0.00	\$0.00	\$0.00	\$0.00	\$240,758.61	100.00%
SHARPSTOWN INTERNATIONAL SCHOOL	CSP	52387	DT CONSTRUCTION	\$3,895,621.79	\$3,895,621.79	\$0.00	\$0.00	\$0.00	\$0.00	\$551,929.02	\$305,607.88	\$857,636.90	22.02%
SHARPSTOWN INTERNATIONAL SCHOOL	Other	0	Various Vendors	\$472,593.55	\$438,605.05	\$147,642.00	\$46,873.63	\$0.00	\$0.00	\$0.00	\$0.00	\$194,515.63	44.35%
	Total		\$4,608,973.95	\$4,561,297.45									
WESTBURY HIGH SCHOOL	Architect	43260	Joiner Partnership, Inc.	\$1,910,565.36	\$1,478,973.36	\$0.00	\$0.00	\$0.00	\$0.00	\$428,364.40	\$0.00	\$428,364.40	28.96%
WESTBURY HIGH SCHOOL	CMAR	49451	Satterfield & Pontikes Construction Co.	\$40,141,856.85	\$39,573,948.47	\$0.00	\$0.00	\$0.00	\$0.00	\$3,867,944.45	\$225,772.71	\$4,093,717.16	10.94%
WESTBURY HIGH SCHOOL	Other	0	Various Vendors	\$3,813,086.87	\$3,168,054.56	\$1,012,989.18	\$1,006,593.79	\$0.00	\$0.00	\$0.00	\$0.00	\$2,019,162.97	63.74%
	Total		\$45,865,509.08	\$44,220,976.39									
WHARTON K-8 DUAL LANGUAGE ACADEMY	Architect	94041	Munoz & Company	\$1,142,587.00	\$1,051,729.72	\$1,142,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142,587.00	100.00%
WHARTON K-8 DUAL LANGUAGE ACADEMY	CMAR	69826	DivisonOne Construction	\$26,714,154.00	\$24,886,614.07	\$0.00	\$0.00	\$0.00	\$0.00	\$2,218,874.20	\$3,126,474.33	\$5,345,348.53	21.48%
WHARTON K-8 DUAL LANGUAGE ACADEMY	Other	0	Various Vendors	\$6,536,883.46	\$3,612,964.08	\$714,787.57	\$1,368,853.37	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083,640.94	57.67%
	Total		\$34,393,624.46	\$29,551,307.87									
WILSON MONTESSORI	Architect	84380	Smith & Company Architects, Inc.	\$913,556.30	\$750,535.95	\$913,556.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913,556.30	100.00%
WILSON MONTESSORI	CMAR	50632	Drymalla Construction Company Inc.	\$17,357,084.95	\$17,194,854.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,647,205.93	\$1,188,246.70	\$2,835,455.63	16.49%
WILSON MONTESSORI	Other	0	Various Vendors	\$3,202,894.54	\$2,542,020.82	\$1,282,863.92	\$221,253.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,504,107.16	59.17%
	Total		\$21,473,535.79	\$20,487,411.17									
BARNETT FIELD HOUSE	Architect	43325	PBK Architects	\$217,349.21	\$217,349.21	\$0.00	\$0.00	\$0.00	\$0.00	\$60,398.99	\$1,686.00	\$62,064.99	28.56%
BARNETT FIELD HOUSE	CSP	22036	Prime Contractors	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,952,464.45	\$0.00	\$1,952,464.45	0.00%
BARNETT FIELD HOUSE	Other	0	Various Vendors	\$127,709.41	-\$20,855.95	\$161,194.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,194.50	-772.89%
	Architect	43325	PBK Architects	\$192,615.09	\$192,615.09	\$0.00	\$0.00	\$0.00	\$0.00	\$63,700.59	\$13,209.71	\$76,910.30	39.93%

M/WBE BOND REPORT

School Name	Vendor / Project Type	VID	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
BUTLER FIELD HOUSE	CSP	22036	Prime Contractors	\$858,703.44	\$858,703.44	\$0.00	\$0.00	\$0.00	\$0.00	\$670,597.84	\$768,882.60	89.55%
	Other	0	Various Vendors	\$201,539.35	\$201,539.35	\$31,706.38	\$14,184.31	\$0.00	\$0.00	\$0.00	\$45,890.69	22.77%
	Architect	43325	PBK Architects	\$2,041,976.09	\$2,041,976.09	\$0.00	\$0.00	\$0.00	\$262,402.40	\$188,723.62	\$451,126.02	22.09%
	CMAR	63826	DivisionOne Construction	\$37,151,128.61	\$37,023,737.32	\$0.00	\$0.00	\$0.00	\$10,000,962.07	\$0.00	\$10,000,962.07	27.01%
	Other	0	Various Vendors	\$1,082,222.90	\$919,846.53	\$1,365,959.01	\$121,214.41	\$0.00	\$0.00	\$0.00	\$1,487,773.42	161.68%
	Total		\$41,873,244.10	\$41,434,911.08								
MIDDLE SCHOOL RESTROOMS	Architect	94816	Robert Adams, Inc.	\$523,443.00	\$519,216.08	\$523,443.00	\$0.00	\$1,525.00	\$0.00	\$1,525.00	\$524,868.00	100.29%
MIDDLE SCHOOL RESTROOMS	Architect	51528	Courtney Harper + Partners, Inc.	\$635,661.59	\$635,661.59	\$0.00	\$635,661.59	\$0.00	\$0.00	\$0.00	\$635,661.59	100.00%
MIDDLE SCHOOL RESTROOMS	Architect	42900	English & Associates	\$316,703.23	\$303,620.36	\$0.00	\$316,703.23	\$0.00	\$0.00	\$0.00	\$316,703.23	100.00%
MIDDLE SCHOOL RESTROOMS	Architect	94762	VCS	\$544,758.53	\$543,605.09	\$0.00	\$0.00	\$0.00	\$0.00	\$132,694.45	\$132,694.45	24.39%
MIDDLE SCHOOL RESTROOMS	CSP	52387	DT CONSTRUCTION	\$3,273,418.41	\$3,273,418.41	\$0.00	\$0.00	\$0.00	\$801,495.13	\$0.00	\$801,495.13	24.48%
MIDDLE SCHOOL RESTROOMS	CSP	22036	Prime Contractors	\$14,426,812.45	\$14,356,417.77	\$0.00	\$0.00	\$0.00	\$3,736,813.04	\$151,890.00	\$3,888,703.04	27.09%
MIDDLE SCHOOL RESTROOMS	Other	0	Various Vendors	\$6,405,723.41	\$6,334,084.39	\$2,619,627.08	\$40,921.50	\$0.00	\$0.00	\$0.00	\$2,660,548.58	42.00%
	Total		\$26,126,520.62	\$25,959,965.14								
TECHNOLOGY	Other	0	Various Vendors	\$40,684,712.27	\$37,012,349.73	\$35,650,962.10	\$683,120.64	\$0.00	\$0.00	\$0.00	\$36,334,882.74	98.17%
SAFETY & SECURITY	Other	0	Various Vendors	\$17,464,473.66	\$17,107,743.75	\$7,617,342.39	\$2,440,130.80	\$0.00	\$0.00	\$0.00	\$10,057,473.19	56.79%
LAND	Other	0	Various Vendors	\$46,904,000.70	\$46,897,159.51	\$1,401,738.32	\$157,218.61	\$0.00	\$0.00	\$0.00	\$1,558,856.93	3.32%
	Total		\$105,063,186.63	\$101,017,852.99								
HEERY INTERNATIONAL, INC.	PMF	9128	HEERY INTERNATIONAL, INC.	\$23,306,481.43	\$18,949,025.57	\$0.00	\$0.00	\$0.00	\$3,459,254.37	\$1,625,024.00	\$5,084,278.37	26.83%
	Total		\$23,306,481.43	\$18,949,025.57								
JACOBS PROJECT MANAGEMENT CO.	PMF	91651	JACOBS PROJECT MANAGEMENT CO.	\$1,398,731.48	\$1,398,731.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total		\$1,398,731.48	\$1,398,731.48								
KVAME BUILDING GROUP, INC.	PMF	93938	KVAME BUILDING GROUP, INC.	\$3,352,621.93	\$3,352,621.93	\$3,352,621.93	\$0.00	\$64,911.23	\$109,133.25	\$64,911.23	\$3,526,866.41	105.19%
	Total		\$3,352,621.93	\$3,352,621.93								
RICE & GARDNER CONSULTANTS	PMF	72745	RICE & GARDNER CONSULTANTS	\$12,674,785.00	\$11,180,826.49	\$0.00	\$0.00	\$0.00	\$834,837.25	\$2,989,174.30	\$3,824,011.55	34.20%
	Total		\$12,674,785.00	\$11,180,826.49								
URS CORPORATION	PMF	93886	URS CORPORATION	\$6,170,269.00	\$5,389,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total		\$6,170,269.00	\$5,389,941.00								
Other Program Management Fees & Costs	Other	0	Various Vendors	\$47,551,230.27	\$51,181,203.32	\$13,319,443.83	\$46,359.13	\$0.00	\$0.00	\$0.00	\$13,365,802.96	26.11%
	Total		\$47,551,230.27	\$51,181,203.32								
Design & Construction Total				\$1,456,344,649.83	\$1,251,219,728.70	\$19,603,048.76	\$8,227,014.73	\$983,848.38	\$961,654.30	\$141,343,412.68	\$227,900,783.65	18.21%
Technology, Safety & Security and Land Total				\$105,083,186.63	\$101,017,852.99	\$44,670,042.81	\$3,280,470.05	\$0.00	\$0.00	\$0.00	\$47,930,812.86	47.47%
Other Project Cost Total (Various Vendors)				\$126,628,338.20	\$90,548,714.68	\$56,623,109.71	\$13,682,680.29	\$0.00	\$0.00	\$56,866.25	\$9,133.00	79.93%
Other Project Cost Total (Various Vendors, Tech., Land and S&S)				\$231,691,524.83	\$191,566,567.67	\$103,293,152.62	\$16,963,150.34	\$0.00	\$0.00	\$56,866.25	\$9,133.00	62.81%
Other Program Management Fees & Costs				\$47,551,230.27	\$51,181,203.32	\$13,319,443.83	\$46,359.13	\$0.00	\$0.00	\$0.00	\$13,365,802.96	26.11%
Program Management Firms				\$46,902,888.84	\$40,271,146.47	\$3,352,621.93	\$0.00	\$64,911.23	\$109,133.25	\$4,359,002.85	\$4,723,331.55	30.88%
Grand Total*				\$1,782,480,293.77	\$1,534,236,646.16	\$139,568,267.04	\$25,236,524.20	\$1,048,659.61	\$1,070,787.55	\$145,759,281.78	\$374,023,845.05	24.38%

CERTIFIED MINORITY/WOMEN OWNED BUSINESSES BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of September 30, 2018

2012 CMAR PROJECTS*

Project	Awarded CMAR	M/WBE Commitment
Askew Elementary School	Drymalla Construction Company, Inc.	28.00%
Austin High School	Pepper-Lawson Construction, L. P.	22.00%
Barnett Fieldhouse (CSP)	Prime Contractors Inc.	22.72%
Bellaire High School	Turner Construction Company	20.00%
Butler Fieldhouse (CSP)	Prime Contractors Inc.	24.68%
Condit Elementary School	DivisionOne Construction, LLC	30.00%
DeBaKey High School	Tellepsen Builders, L. P.	20.00%
Delmar Tusa Fieldhouse	DivisionOne Construction, LLC	30.00%
Eastwood Academy (CSP)	Patriot Contracting, LLC	20.13%
Furr High School (CSP)	Prime Contractors Inc.	23.67%
Garden Oaks Montessori	Balfour/3Ci a Joint Venture (B3Ci)	30.00%
Golfcrest Elementary School (CSP)	Amerian Construction	10.00%
HS for Law Enforcement & Criminal Justice	Balfour/3Ci a Joint Venture (B3Ci)	30.00%
HSPVA	McCarthy Building Companies	20.00%
Jordan High School (CSP)	Cadence McShane Construction, LLC	23.50%
Kashmere High School	DT Construction, LP	20.00%
Lamar High School	Gilbane Building Company	30.00%
Lawson (Formerly Dowling) Middle School	Turner Construction Company	20.00%
Madison High School (CSP)	Satterfield & Pontikes Const., Inc.	20.00%
Mandarin Chinese Language Immersion	Satterfield & Pontikes Const., Inc.	20.00%
Mark White Elementary School	DivisionOne Construction, LLC	30.00%
Mickey Leland College Preparatory Academy (CSP)	Prime Contractors Inc.	20.76%
Milby High School	Tellepsen Builders, L. P.	20.00%
North Houston Early College High School	Drymalla Construction Company, Inc.	20.00%
Northside (Formerly Davis) High School	Satterfield & Pontikes Const., Inc.	20.00%
Parker Elementary School (CSP)	Patriot Contracting, LLC	20.04%
Pilgrim Academy	DT Construction, LP	20.00%
Sam Houston Math, Science, and Technology Center	Satterfield & Pontikes Const., Inc.	20.00%
Scarborough High School (CSP)	DT Construction, LP	20.19%
Sharpstown High School (CSP)	ICI Construction	23.50%
Sharpstown International School (CSP)	DT Construction, LP	20.00%
South Early College High School	Drymalla Construction Company, Inc.	12.97%
Sterling High School	Cadence McShane Const., LLC	21.00%
Tanglewood (Formerly Grady) Middle School	DivisionOne Construction, LLC	30.00%
Waltrip High School	Satterfield & Pontikes Const., Inc.	20.00%
Washington High School (CSP)	Prime Contractors Inc.	20.38%
Westbury High School	Satterfield & Pontikes Const., Inc.	20.00%
Wharton Dual Language School	DivisionOne Construction, LLC	25.00%
Wilson Montessori School	Drymalla Construction Company, Inc.	20.14%
Wisdom (Formerly Lee) High School	Satterfield & Pontikes Const., Inc.	20.00%
Worthing High School (CSP)	Prime Contractors Inc.	20.40%
Yates High School	Turner Construction Company	20.00%
Young Women's College Preparatory Academy	Satterfield & Pontikes Const., Inc.	20.00%
*M/WBE Percentage reflects contractor's commitment.		



Worthing High School

Bond Financial Reports

Sherrie Robinson
Controller

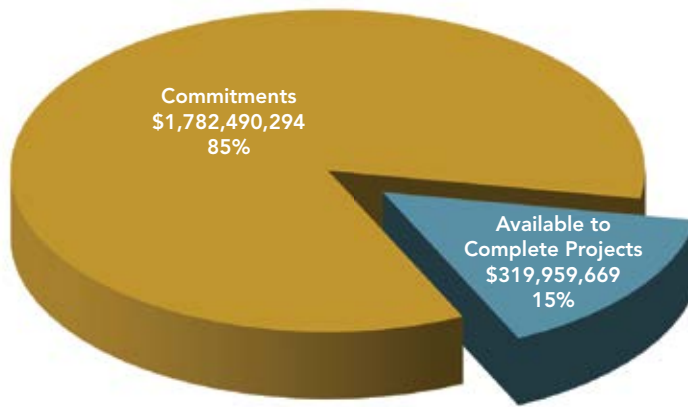
Office of the Controller, 3 Northeast
4400 W. 18th St.
Houston, Texas 77092

2012 BOND FINANCIAL REPORT

The total budget for the 2012 Bond Program, approved by voters in December 2012, is \$1.89 billion. Additionally the Board approved \$212.4 million in October 2015 for a total of \$2.102 billion of which \$1,782,490,294 is committed including encumbrances of \$249,004,820 and actual expenditures of \$1,533,485,474 and \$319,959,669 is available to complete projects.

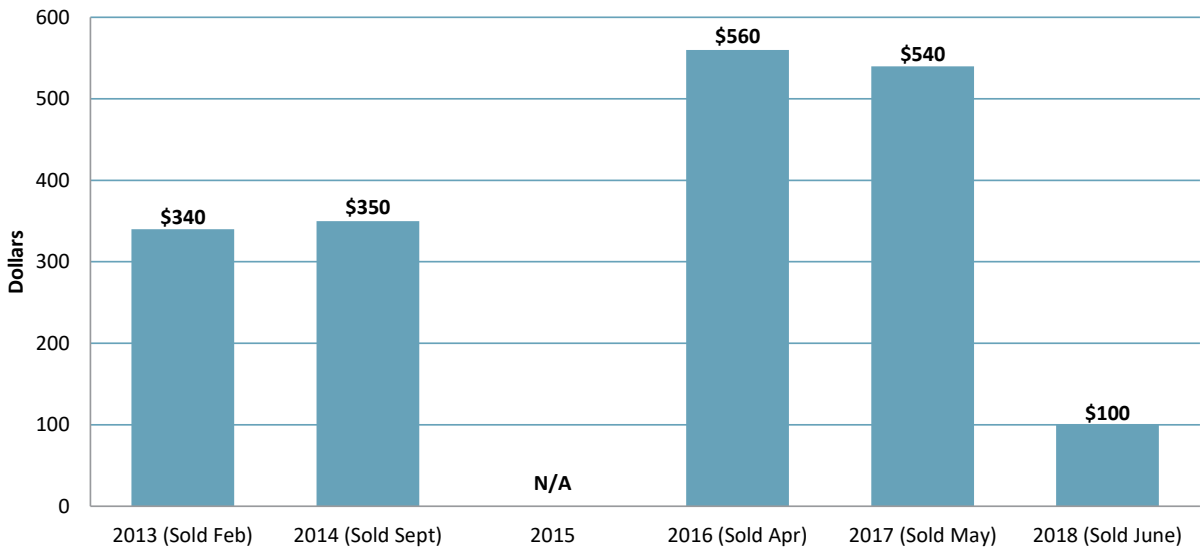
TOTAL BUDGET, COMMITMENTS & AVAILABLE FUNDING TO DATE

TOTAL BUDGET \$2.1 BILLION



TOTAL BOND REFERENDUM \$1.89 BILLION

(ISSUANCE SALES IN MILLIONS)





Kinder High School for the Performing and Visual Arts

Project Budget/Commitment/ Available Funds Report

Report Descriptions

PROJECT BUDGET/COMMITMENT/AVAILABLE FUNDS REPORT

COLUMN 1

Org (Organization)

Represents the Texas Education Agency (TEA) number assigned to the school or non-school facility.

COLUMN 2

Campus

The school name or non-school facility name – also referred to as “Project.”

COLUMN 3

Original Plan

The original budget totaling \$1.89 billion approved by the voters in December 2012.

COLUMN 4

Supplemental Funding & Realignment Adjustments

Represents a total of \$212.4 million in additional funding approved October 2015 at the board workshop that could be needed to complete project budgets as originally proposed when the 2012 bond program was approved.

COLUMN 5

Total Adjusted Plan

Column 3 plus Column 4.

COLUMN 6

Program Reserve, Inflation, Management, & Swing Space

Includes Program Reserves, Program Management Fees, Program Inflation, and Program Swing Space.

COLUMN 7

Budget Plan

Column 5 – Column 6.

COLUMN 8

Pre-Encumbrance

Requisitions (request to buy) that have been entered into the accounting system and are pending approval/authorization to convert to a purchase order

COLUMN 9

Encumbrance

Purchase order – also referred to as “commitment.”

COLUMN 10

Actual

Represents total expenditures paid.

COLUMN 11

Available to Complete Projects

Uncommitted funds (the difference between the budget less pre-encumbrance less encumbrance less actual).

BOND FINANCIAL REPORT

2012 Bond Program - Project Budget/Commitment/Available Funds Report

As of June 30, 2018

Org	Campus	Total Budget	Supplemental Funding & Realignment Adjustments	Total Adjusted Budget	Program Reserve, Inflation, Mgt, & Swing Space	Construction Budget	Pre-Encumb	Encumbrance	Actual	Available to Complete Projects
		\$	\$	\$	(\$)	\$	(\$)	(\$)	(\$)	\$
001	Austin H.S.	68,429,000.00	12,511,679.00	80,940,679.00	3,359,870.00	77,580,809.00	18,717.55	52,076,325.42	18,897,218.62	6,588,547.41
002	Bellaire H.S.	106,724,000.00	34,790,428.00	141,514,428.00	17,505,908.00	124,008,520.00	26,061.79	11,618,095.43	5,997,352.40	106,367,010.38
003	Northside H.S.	46,764,000.00	19,633,657.00	66,397,657.00	8,136,745.00	58,260,912.00	16,270.50	19,960,658.10	34,979,883.12	3,304,100.28
004	Furr H.S.	55,100,000.00	499,287.00	55,599,287.00	4,873,066.00	50,726,221.00	24,549.00	901,005.53	48,889,692.49	910,973.98
006	Jones H.S.	1,125,000.00	296,011.00	1,421,011.00		1,421,011.00			531,498.00	889,513.00
007	Kashmere H.S.	17,000,000.00	2,053,729.00	19,053,729.00	1,817,629.00	17,236,100.00		537,062.30	16,164,499.53	534,538.17
008	Lamar H.S.	107,974,000.00	14,927,465.00	122,901,465.00	7,460,649.30	115,440,815.70		62,650,021.57	49,727,095.44	3,063,698.69
009	Wisdom H.S.	73,801,000.00	3,785,865.00	77,586,865.00	2,947,953.00	74,638,912.00		2,020,127.53	67,896,560.66	4,722,223.81
010	Madison H.S.	82,736,000.00	4,037,444.00	86,773,444.00	9,651,370.00	77,122,074.00	783,936.49	15,276,418.00	57,054,105.05	4,007,614.46
011	Milby H.S.	68,810,000.00	13,114,723.00	81,924,723.00	3,213,016.00	78,711,707.00	1,319.00	1,010,050.52	73,136,798.74	4,563,538.74
014	Sterling H.S.	72,304,000.00	-8,618,325.00	63,685,675.00	3,759,933.00	59,925,742.00	13,546.35	950,184.95	57,218,339.50	1,743,671.20
015	Waltrip H.S.	30,115,000.00	5,123,961.00	35,238,961.00	1,561,860.00	33,677,101.00	1,927.00	473,334.19	29,170,675.57	4,031,164.24
016	Washington H.S.	51,732,000.00	10,847,934.00	62,579,934.00	1,596,860.00	60,983,074.00	47,781.20	2,225,866.42	52,014,940.50	6,694,485.88
017	Westbury H.S.	40,006,000.00	12,257,598.00	52,263,598.00		52,263,598.00	74,908.35	1,575,324.34	44,215,276.39	6,398,088.92
019	Worthing H.S.	30,180,000.00	2,897,460.00	33,077,460.00	1,482,170.98	31,595,289.02	31,544.34	2,205,517.05	28,001,002.68	1,357,224.95
020	Yates H.S.	59,481,000.00	16,124,271.00	75,605,271.00	1,985,098.39	73,620,172.61	108,676.55	7,131,338.22	56,552,905.45	9,827,252.39
023	Sharpstown H.S.	54,944,000.00	5,646,534.00	60,590,534.00	4,221,638.00	56,368,896.00		1,758,439.09	52,964,112.22	1,646,344.69
024	Scarborough H.S.	12,566,000.00	2,077,625.00	14,643,625.00	281,461.00	14,362,164.00	10,626.24	166,393.73	11,836,984.36	2,348,159.67
025	HSVPA	80,178,000.00	6,587,477.00	86,765,477.00	1,313,144.00	85,452,333.00	106,446.65	3,608,141.81	78,753,302.89	2,984,441.65
026	DeBakey H.S.	64,512,000.00	2,515,113.00	67,027,113.00	6,945,149.58	60,081,963.42	28,453.48	921,943.74	58,645,455.23	486,110.97
033	Jordan H.S.	36,693,000.00	331,913.00	37,024,913.00	2,158,775.00	34,866,138.00	55,809.00	9,890,248.74	21,936,250.31	2,983,829.95
068	Tanglewood M.S.	14,825,000.00	96,404.00	14,921,404.00		14,921,404.00		3,439.00	13,614,743.12	1,303,221.88
075	Lawson M.S.	59,125,000.00	4,081,598.00	63,206,598.00	7,088,980.25	56,117,617.75	10,597.67	3,991,317.13	51,443,670.55	672,032.40
081	Sharpstown International	6,125,000.00	808,379.00	6,933,379.00	999,035.00	5,934,344.00	75.00	47,601.50	4,561,297.45	1,325,370.05
157	Garden Oaks K-8	26,678,000.00	4,195,956.00	30,873,956.00	2,085,145.00	28,788,811.00	750,513.49	2,051,030.51	25,137,091.66	850,175.34
215	Parker E.S.	29,485,000.00	1,814,820.00	31,299,820.00	1,491,092.00	29,808,728.00	4,394.48	817,190.24	27,752,577.30	1,234,565.98
218	Pilgrim K-8	7,989,000.00	960,481.00	8,949,481.00	1,008,731.88	7,940,749.12	2,721.37	353,463.26	7,186,224.75	398,339.74
256	Wharton Dual Language	35,603,000.00	2,482,075.00	38,085,075.00	2,825,851.34	35,259,223.66	29,276.25	4,813,040.34	29,551,307.87	865,599.20
259	Wilson Montessori	18,914,000.00	5,808,033.00	24,722,033.00	1,063,810.00	23,658,223.00		986,124.62	20,487,411.17	2,184,687.21
274	Askew E.S.	26,632,000.00	1,254,972.00	27,886,972.00	960,392.00	26,926,580.00	98,618.34	1,765,819.18	23,603,718.53	1,458,423.95
301	Eastwood Academy	10,875,000.00	432,421.00	11,307,421.00		11,307,421.00	62,991.41	245,383.69	10,504,529.19	494,516.71
308	North Houston EC H.S.	13,500,000.00	-2,961,043.00	10,538,957.00		10,538,957.00	3,859.17		10,021,790.38	513,307.45
310	Sam Houston H.S.	101,428,000.00	5,291,029.00	106,719,029.00	11,270,940.00	95,448,089.00	688,760.97	24,298,105.36	65,015,450.44	5,445,772.23
458	Mickey Leland C.P.A.	28,675,000.00	835,976.00	29,510,976.00		29,510,976.00		92,764.00	27,091,314.23	2,326,897.77
460	Mandarin Chinese K-8	32,161,000.00	2,087,906.00	34,248,906.00	1,531,119.00	32,717,787.00	3,622.50	463,146.66	32,061,704.24	189,313.60
463	Young Women's	27,159,000.00	4,009,189.00	31,168,189.00	340,831.00	30,827,358.00		1,298,072.83	28,681,229.50	848,055.67
483	M. White E.S.	23,417,000.00		23,417,000.00		23,417,000.00		99,232.90	22,693,858.46	623,908.64
486	S. Early College H.S.	13,500,000.00	-2,793,911.00	10,706,089.00		10,706,089.00		31,557.50	9,661,565.78	1,012,965.72
660	School Athletics	44,675,000.00	1,100,544.00	45,775,544.00	1,130,606.68	44,644,937.32		438,333.02	41,434,911.08	2,771,693.22
1994	Construction Contingency		11,983,987.82	11,983,987.82		11,983,987.82				11,983,987.82
	TOTAL CAMPUSES	1,681,940,000.00	202,930,665.82	1,884,870,665.82	116,068,830.40	1,768,801,835.42	3,006,004.14	238,752,118.42	1,315,088,344.85	211,955,368.01
1998	Middle School Restrooms	35,000,000.00	-8,301,566.82	26,698,433.18		26,698,433.18		166,555.48	25,959,965.14	571,912.56
1997	District-wide Technology	100,000,000.00		100,000,000.00		100,000,000.00	440.00	3,681,322.54	37,012,949.73	59,305,287.73
1996	District-wide Safety & Security	17,293,000.00	12,058,745.00	29,351,745.00		29,351,745.00	20,472.19	336,257.72	17,107,743.75	11,887,271.34
1995	Land	55,767,000.00	-425,744.00	55,341,256.00		55,341,256.00		6,841.19	46,897,159.51	8,437,255.30
1999	Program & Management Cost		6,187,863.00	6,187,863.00	116,068,830.40	122,256,693.40	338,184.90	2,696,623.62	91,419,310.59	27,802,574.29
	GRAND TOTAL	1,890,000,000.00	212,449,963.00	2,102,449,963.00		2,102,449,963.00	3,365,101.23	245,639,718.97	1,533,485,473.57	319,959,669.23



Sam Houston Math, Science and Technology Center

Strategic Engagement and Outreach Report

Holly Huffman

General Manager, Business Operations Strategic Engagement & Outreach

3200 Center St., 136A

Houston, Texas 77007

BondInfo@HoustonISD.org

EXECUTIVE SUMMARY

The Strategic Engagement and Outreach team spent much of the third quarter preparing for the opening of 13 new or renovated campuses. Activities associated with the openings included the production of teaser videos, updating website project pages, preparing a press release and project updates, and providing extensive first-day coverage with social media, photographs, and blog posts.

Schools that opened new buildings in August include Energy Institute High School, High School for Law and Justice, Washington and Yates high schools, Lawson Middle School, and Askew Elementary School. Schools opening new additions/renovations include Eastwood, Pilgrim, and Young Women's College Preparatory academies, and Wilson and Garden Oaks Montessori schools.

Hilliard Elementary School, which underwent significant renovation after being damaged in Hurricane Harvey, also opened for the new school year, as did Braeburn Village, a temporary campus set up to house the school while their permanent building is rebuilt.

Four grand opening milestone celebrations were planned and implemented during the third quarter for High School for Law and Justice (Aug. 23), Lawson Middle School (Sept. 5), Energy Institute High School (Sept. 19), and Washington High School (Sept. 20).

The team also began planning for four grand openings scheduled for the fourth quarter. These include – Young Women's College Preparatory Academy (Oct. 4), Hilliard Elementary School (Oct. 11), Yates High School (Oct. 16), and Eastwood Academy (Oct. 19).

Staff members continue to attend Project Advisory Team meetings and internal strategy meetings as needed to assess communications needs, as well as provide guidance to district leadership and project managers on strategies to engage more effectively with stakeholders.

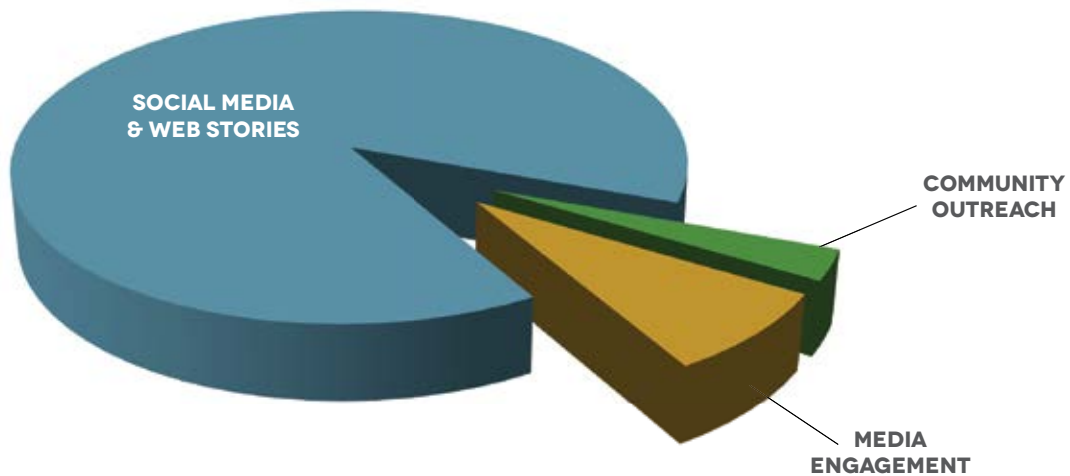
In July, team members attended the National School Public Relations Association annual conference in Anaheim, where they presented a workshop focused on leveraging milestone events and promote the bond program.

Also during the third quarter, the team continued to focus on updating the bond website, writing and distributing project updates, and promoting the @Build_HISD Twitter account, which has grown 31 percent to 712 followers. During the period, the team posted more than 250 tweets and earned 415,000 impressions. The account also tallied 12,067 profile views, 3,311 link clicks (an average of 14 per day), 603 retweets (an average of 7 per day), and 2,708 likes (an average of 29 per day).

Team members wrote and published 25 blog posts and project updates. They were posted on the HISD news blog, the BuildHISD website, and respective school project pages, and further circulated to wider audiences via social media and HISD's SchoolMessenger email listserv, which helps send school-specific project updates directly to the corresponding school community.

Additionally, the team published three Building Excellence newsletters, which were sent to more than 4,200 subscribers in July, August, and September.

THIRD QUARTER STRATEGIC ENGAGEMENT AND OUTREACH BY THE NUMBERS:



SOCIAL MEDIA & WEB STORIES

253 Tweets @Build_HISD: 712 followers and 415,000 impressions

25 Web stories/blog entries: Building Excellence, HISD's bond newsletter, was sent to more than 4,222 registered subscribers in July, August, and September

MEDIA ENGAGEMENT

12 Media mentions

9 Videos

5 Press releases and media advisories

COMMUNITY OUTREACH

4 Project Advisory Team meetings

4 Grand opening/building dedication celebrations: High School for Law and Justice (Aug. 23), Lawson Middle School (Sept. 5), Energy Institute High School (Sept. 19), and Washington High School (Sept. 20).

1 Community meeting

COMMUNITY AND SCHOOL OUTREACH

SCHOOL SUPPORT

- Produced social media teaser videos to generate excitement about the new facilities in advance of their openings and carried out extensive, on-site, first-day coverage — blog posts, project updates, photos, videos, and social media posts.
- Provided first day coverage of the opening of 13 new campus, including Energy Institute High School, High School for Law and Justice, Washington and Yates high schools, Lawson Middle School, Askew Elementary School, Eastwood, Pilgrim, and Young Women’s College Preparatory academies, Wilson and Garden Oaks Montessori schools, Hilliard Elementary School, and Braeburn Village temporary campus

EVENTS

- Coordinated and covered four milestone celebrations for High School for Law and Justice (Aug. 23), Lawson Middle School (Sept. 5), Energy Institute High School (Sept. 19), and Washington High School (Sept. 20).
- Scheduled and planning four milestone celebrations, including grand opening celebrations for Young Women’s College Preparatory Academy (Oct. 4), Hilliard Elementary School (Oct. 11), Yates High School (Oct. 16), and Eastwood Academy (Oct. 19).

COMMUNITY ENGAGEMENT

- Planned and coordinated design and construction community meeting for Bellaire High School.
- Continued to focus on updating the bond website, writing and distributing project updates, and promoting the @Build_HISD twitter account, which has grown to 712 followers.
- Continued monthly production of eNewsletter entitled Building Excellence, which is distributed to more than 4,200 subscribers.
- Continued to monitor and respond to requests for information and questions submitted to Bondinfo@HoustonISD.org

BOND OVERSIGHT COMMITTEE

- Media Advisories: 5 advisories (Milby, HSLJ, Lawson, Energy Institute, Washington)
- Blogs: 25 blog posts (Kinder HSPVA, Lamar, Northside, Milby, Washington, Lawson, Askew, Wilson Montessori, Westbury, Pilgrim, Eastwood, HSLJ, Yates, YWCPA, Condit, Bellaire; Non-Bond Schools: Scarborough, Mitchell, Kolter, Braeburn, Hilliard, Energy Institute)
- Press Coverage: 12 mentions
- @Build_HISD Twitter: 253 tweets
- Produced, designed, edited, and distributed handbooks for BOC members, prepared meeting presentation, and meeting minutes.



Madison High School

Glossary

Glossary

GLOSSARY OF TERMS

BAS

Building Automation System (HVAC and lighting controls)

Change order

A modification to the original construction contract authorizing a change in the work or an adjustment in the amount of the contract or the contract time. The original contract price may not be increased by more than 25% by change order.

Competitive Bidding

A procurement method by which a governmental entity contracts with a contractor for the construction, alteration, rehabilitation, or repair of a facility by awarding the contract to the lowest responsible bidder.

Competitive Sealed Proposal (CSP)

A procurement method by which a governmental entity may request proposals and pricing information based on the scope of work provided, rank the offers, negotiate a contract, and then award the project to the contractor that offers the best value to the entity.

Construction commissioning

A collaborative process whose purpose is to ensure that buildings and systems perform according to contract.

Commissioning agent

An independent party, unaffiliated with the design team or contractors, that takes charge of the construction commissioning process.

Construction documents

Extremely detailed drawings and specifications showing and describing all of the details required to construct the building.

Construction Manager at Risk (CMAR)

A construction delivery method by which a governmental entity contracts with an architect or engineer for design and construction phase services and contracts separately with a construction manager-at-risk to serve as the general contractor and to provide consultation during the design and construction, rehabilitation, alteration, or repair of a facility. A CMAR is selected based upon qualifications and price proposal that would provide the best value for the governmental entity.

Daylighting

A planned energy conservation strategy that utilizes illumination from sunlight.

Design development

Process in which schematic design drawings are further developed to include more detail, including: detailed site plan; room layouts; door and window types; interior and exterior elevations; reflected ceiling plans; plumbing, mechanical, structural, and electrical drawings; and kitchen layouts.

Design team

A group of professionals from architectural and engineering firms that is engaged to design a facility.

Educational Specifications

A document that details the number of rooms required, the size of each room, how those rooms should relate to each other (adjacencies), and the elements (sinks, electrical outlets, markerboards, cabinets, etc.) that should be included in each room. Districtwide Educational Specifications will be adapted for the specific needs of the campus.

Encumbrance Accounting

The recognition of commitments that will subsequently become expenditures when goods and services are received.

FF&E

Furniture, fixtures, and equipment. This describes all contents that are not a permanent part of the structure.

Hard costs

Expenses associated with direct construction of a project.

HVAC

Heating, ventilation, and air-conditioning

Job Order Contract (JOC)

A procurement method used for maintenance, repair, alteration, renovation, remediation, or minor construction of a facility when the work is of a recurring nature, but the delivery times, type, and quantities of work required are indefinite.

Leadership in Energy and Environmental Design (LEED)

A building certification process developed by the U.S. Green Building Council (USGBC) to enhance environmental awareness among architects and building contractors and to encourage the design and construction of energy-efficient, water-conserving buildings that use sustainable or green resources and materials.

MEP

Mechanical/electrical and plumbing systems.

Program or Concept design

Single-line drawings that illustrate room adjacencies and scale

Public Facility Corporation

The PFC is a non-profit corporation, the creation of which was sponsored by the District pursuant to the Public Facility Corporation Act. The Public Facility Corporation act authorizes the creation and utilization of school district public facility corporations to issue bonds for capital renovation programs. The Houston Independent School District Public Facility Corporation (HISD-PFC) has utilized this structure to issue \$48M for four of the news schools in the 2007 Facilities Capital Program (FCP).

Schedule of values

An itemization of costs that comprises the entire contract amount.

Schematic Design

Typically includes a simple site plan, floor plans, simple building cross-sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and three-dimensional depictions of the exterior of the building.

Schedule of values

An itemization of costs that comprises the entire contract amount.

Scope-to-Budge

An analytical review conducted by the architectural/engineering team to ensure the proposed scope of work and project requirements are aligned with the established construction budget. The approved findings from this review become the basis for the design and preparation of the construction documents.

Schematic Design

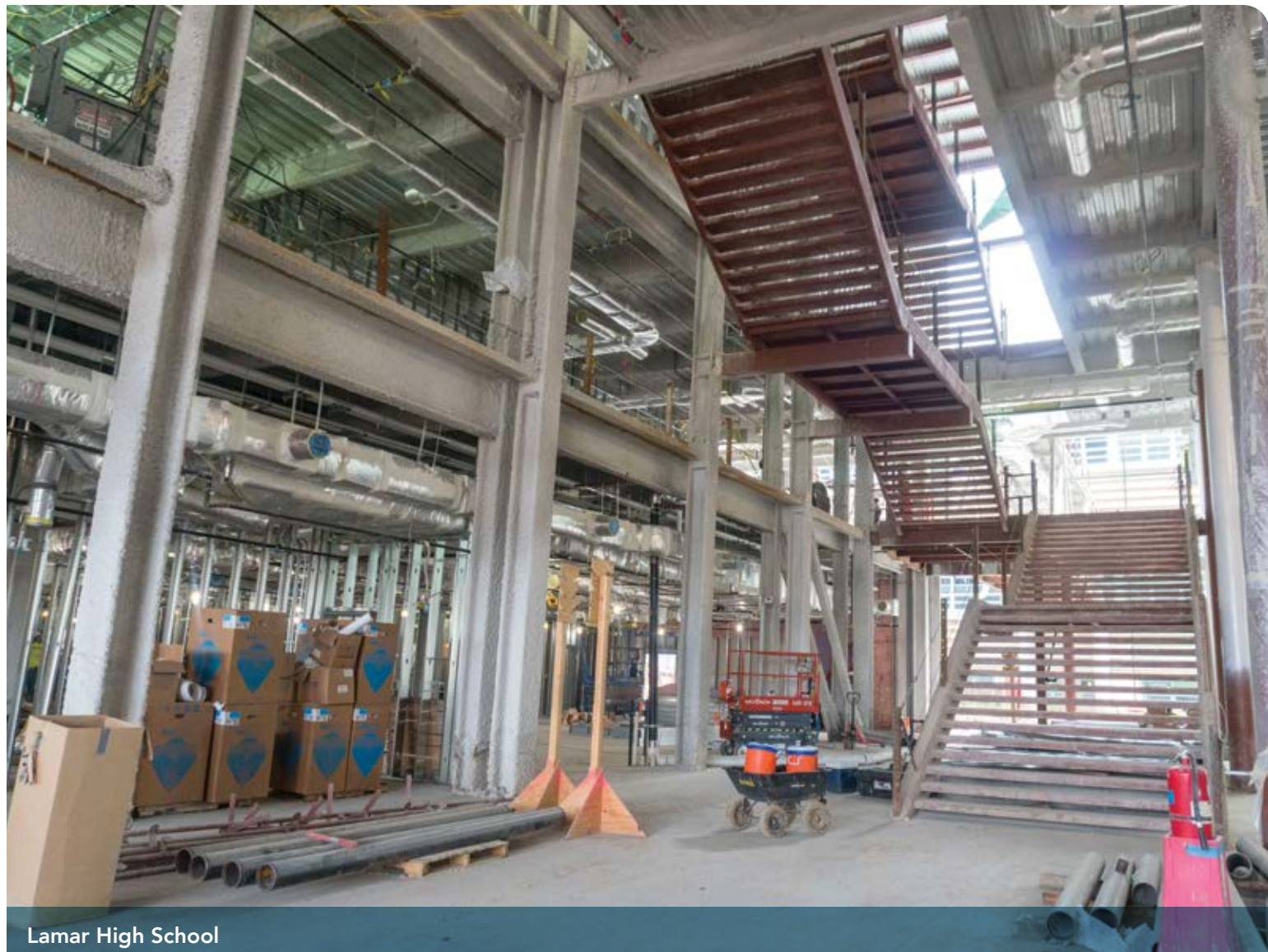
The schematic design submission typically includes a simple site plan, floor plans (simple scale drawings that show room sizes, relationships, doors, and windows), simple building cross sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and possibly 3-dimensional depictions of the exterior of the building

Soft costs

A construction industry term, but more specifically a contractor accounting term for an expense item that is not considered direct construction cost. Soft costs include architectural, engineering, financing, legal fees, and other pre- and post-construction expenses.

Swing space

A school building or a portion of an existing school building or other facility that will house the student population and its teachers and staff during the school-construction process.



Lamar High School

Appendix

Bond Oversight Committee Meeting Status Report

July 2018

The 2018-2019 school year is shaping up to be a busy one for the Houston Independent School District, with 13 new campuses opening next month and five more slated to open in January.

The Bond Oversight Committee learned about the progress of the projects during their quarterly meeting on Tuesday.

To date, the district has opened 27 bond and non-bond projects and expects the current portfolio of building programs to surpass 80 percent completion by the end of 2018.

New schools set to open for the start of the 2018-2019 school year include Askew Elementary School, Lawson Middle School, High School for Law and Justice, and Yates, Washington, and Energy Institute high schools.

Campuses that have completed renovations or additions and are set to open in August include Young Women's College Preparatory Academy, Eastwood and Pilgrim academies, Garden Oaks and Wilson Montessori Schools, and Hilliard Elementary School. The temporary campus that will house Braeburn Elementary School will also open this fall.

During their meeting, committee members got to tour the new Booker T. Washington High School as final preparations are being made for its August opening. Principal Carlos Philips and Facilities Design General Manager Dan Bankhead led the committee on a tour of Washington's new \$56.5 million campus.

The campus was designed to showcase the school's engineering magnet program using 21st century technology, specialized engineering and science labs, and flexible learning spaces that support project-based learning and encourage collaboration.

As the 13 schools prepare to open shortly, several others will open at the beginning of the year. Kinder High School for the Performing and Visual Arts, Wharton Dual Language Academy, and Worthing (phase two), Jordan, and Madison High Schools will all open in January 2019.

As the program moves on to significant completion, HISD Board of Education President Rhonda Skillern-Jones thanked members for their service on the Bond Oversight Committee and reminded them of the importance of their support.

HISD's \$1.89 billion bond program was approved by Houston voters in 2012. In addition to campus-based projects, the program also includes work benefiting students across the district, including \$100 million in technology upgrades, \$44.7 million to replace regional fieldhouses and improve athletics facilities, \$35 million to renovate middle school restrooms, and \$17.3 million for safety and security improvements.

The Bond Oversight Committee is an independent citizens' committee tasked with monitoring the bond program, ensuring revenues are spent appropriately and evaluating program risks and controls. The group meets quarterly, with the next meeting scheduled for Oct. 23, 2018.



MEETING NOTES

MEETING: **Bond Oversight Committee Meeting**
Bond Oversight Committee Q2 2018 Meeting

LOCATION: Booker T. Washington High School, 4204 Yale
Houston, TX 77018

DATE: July 24, 2018

TIME: 8:30 A.M.

PRESENT: **Bond Oversight Committee (BOC)**
Mr. Michael G. Davis
Mr. Craig Johnson
Mr. Robert M. Eury
Mr. Gusta Booker

Houston Independent School District (HISD)
Ms. Rhonda Skillern-Jones, HISD Board of Education
Mr. Eugene Salazar, Business Operations
Ms. Mary Lehnartz, Business Operations
Mr. Derrick Sanders, Construction Services
Mr. Dan Bankhead, Construction Services
Mr. Andreas Peeples, Construction Services
Ms. Mary Rochon, Construction Services
Ms. Yesenia Taylor, Business Solutions
Ms. Tonya Savoie, Business Solutions
Ms. Cheryl Smith, Business Solutions
Mr. James Moore, Capital Project Accounting
Dr. Carlos Phillips II, Booker T. Washington High School
Ms. Sheleah Reed, Strategic Engagement and Outreach
Ms. Holly Huffman, Strategic Engagement and Outreach
Ms. Christi Landry, Strategic Engagement and Outreach
Mr. Alejandro Banegas, Strategic Engagement and Outreach
Ms. Rebecca Kiest, Strategic Engagement and Outreach
Ms. Antonia Jones, Strategic Engagement and Outreach
Ms. Alecea Rush, Strategic Engagement and Outreach
Mr. Mario Brown, Strategic Engagement and Outreach
Ms. Saira Treviño, Strategic Engagement and Outreach
Ms. Mariauna Hernandez, Strategic Engagement and Outreach
Mr. John Gerwin, Construction Services
Ms. Ozella Walton, Construction Services
Ms. Veronica Bush, Construction Services
Mr. Chandler Soloman, Construction Services
Mr. Keith Wade, Mayor's Office
Ms. Ashlea Turner, Governmental Relations and Strategy

ABSENT: Ms. Phoebe Tudor
Mr. D.V. "Sonny" Flores
Mr. David Quan

The general purpose of the meeting was to brief the Bond Oversight Committee Q2 2018 Meeting progress of the new construction and renovation projects funded through the 2012 Facilities Capital Program. Related issues, questions, and activities were also discussed:

Item 1

Welcome

Construction Services Officer Derrick Sanders welcomed Bond Oversight Committee members and other guests just after 8:50 a.m. The group met at the front entrance of Booker T. Washington High School. He informed members that the meeting would begin with a tour of the new school prior to the usual proceedings. He then introduced Facilities Design General Manager Dan Bankhead and Booker T. Washington Principal Dr. Carlos Phillips to lead the tour.

Item 2

Booker T. Washington Tour

Mr. Bankhead and Principal Phillips led the committee and other attendees on a tour of the new Booker T. Washington at just after 8:55 a.m. Stops were made in the athletics wing, administrative suite, engineering labs, study workroom, community room, cafeteria/dining space, and the common area/library. Committee members had the opportunity to ask questions about the new school and its functionality.

Item 3

Minutes from April 24 Meeting

Mr. Sanders asked the group to approve the minutes from the April 24 meeting (Page 183). They were approved unanimously.

Item 4

Video Presentation

Mr. Sanders began the remainder of the meeting at 9:25 a.m. with a video presentation highlighting the new Yates High School.

Item 5

Second Quarter Construction Update

Mr. Sanders highlighted the 13 schools opening in August 2018: High School for Law & Justice, Lawson Middle School, Askew and Hilliard elementary schools, Wilson and Garden Oaks Montessori schools, Pilgrim, Eastwood and YWCP academies, and Yates, Energy Institute, Washington high schools, as well as a temporary campus to house Braeburn Elementary School, while it's original building is rebuilt after sustaining damages from Hurricane Harvey. Mr. Sanders also highlighted the six schools opening in January 2019: Kinder HSPVA, Barbara Jordan High School for Careers, Wharton Dual Language Academy, Sam Houston MTSC, and Worthing and Madison high schools. Ms. Sanders noted that the 2012 Bond Program will be 72% complete by the start of the 2018-2019 school year and will be at 83% completion by the end of the 2018 calendar year.

Item 6

Supplier Diversity (M/WBE) Report and Community Outreach

Business Solutions General Manager Yesenia Taylor told the committee about three M/WBE workshops that had been held during the second quarter — *Unstuck! Mindset Reset to Achieve* in April, *Protecting Yourself and Your Company from Liability* in May, and *Being Certified Brings Success!* in June. She also discussed other outreach the team had done with various community groups and organizations, including Construction Contractors College, Houston Community College, Greater Houston Business Procurement Forum, Houston Minority Supplier Development Council, Greater Houston Black Chamber, Port Houston, University of Houston, Women's Business Enterprise Alliance, Women Contractors Association, Houston First Corporation, Houston Hispanic Chamber of Commerce and

National Association of Minority Contractors. She noted that the M/WBE participation rate was slightly over 28 percent, and that the department is very involved with the development and success and growth of M/WBEs.

Item 7

Financial Reports

Senior Manager of Accounting James Moore reported the total budget for the 2012 Bond program was \$2.1 billion (original + supplemental), with total commitments of \$1,741,852,945, including \$317,549,111 in encumbrances and \$1,424,303,834 in expenditures. Available funding is \$360,597,018.

Committee Member Gary White asked if the total commitments included supplemental funding, Bellaire High School, and Harvey rebuild projects. Mr. Sanders responded that it included supplemental and Bellaire, but it did not include Harvey rebuild projects.

Mr. Sanders explained that there was \$100 million forecasted savings that they offered to give back or use for other projects, and the board opted to use the funds for other projects, such as adding pools to Milby HS, Yates HS and Booker T. Washington HS.

Mr. White asked about the average cost-per-square-foot for building the new schools. Mr. Bankhead stated that it was \$250 to \$255.

Item 8

Bond Communications

Business Operations Strategic Engagement and Outreach General Manager Holly Huffman reported that the team held five milestone events in the second quarter: Scarborough, Sharpstown, North Forest, Wisdom, and Furr high schools. They have also focused on preparing the 13 new schools for opening. The team has been working with school administrators to provide parent communications, including letters, callouts, maps, FAQs for the transitioning schools. The team also is creating social media teaser videos for all new campuses to generate buzz in advance of their openings. On the first day of school, the team will provide full, on-site coverage to promote the new campuses. Ms. Huffman said the team also continues to grow the “@Build_HISD” twitter account, noting that the following continues to grow steadily. She further noted that the team will be holding milestone events during the third quarter for new schools being opened.

Ms. Huffman also added that the team received awards from the National School Public Relations Association for the bond newsletter, the North Forest HS teaser video, the bond twitter account and a Worthing HS feature story

Item 9

Looking Ahead

Mr. Sanders noted there are six schools opening in January 2019: Kinder HSPVA, Wharton Dual Language Academy, Jordan High School for Careers, Madison High School and possibly Sam Houston MSTC, which is on track to finish early. That leaves just Lamar, Northside, Austin, and Bellaire high schools under construction under the bond program. By the end of 2018, the bond will be at 83% completion.

Deputy Chief Operating Officer Eugene Salazar briefly discussed plans for a potential November 2019 bond referendum. He stated that the district has completed an initial survey



to gauge interest in the bond and was in the process of looking at the results. Next up would be an online survey.

Mr. Eury stated that he was impressed with the scope of the bond program and felt it was beneficial for the entire district to build more schools and for the team to communicate the success of the program. Committee Member Craig Johnson inquired about how the district was going to ensure schools are going to be maintained. Mr. Sanders replied that they now have a database system in place to track necessary maintenance needed to maintain the lifespan of schools and equipment. He added that the database is maintained by HISD Facility Services.

Mr. Sanders then closed the meeting by thanking attendees for coming out and participating.

The information outlined above reflects the author's understanding of the key discussions and decisions reached during this meeting. Should there be any additions and/or clarifications to these meeting notes, please notify the author in writing promptly. These notes will be relied upon as the approved record of the meeting, unless a written notice to the contrary is sent to the author within seven (7) days of the submission of these meeting notes.

Prepared by HISD Business Operations Strategic Engagement and Outreach.