

BOND OVERSIGHT COMMITTEE WORKBOOK

Meeting October 31, 2017



www.HoustonISD.org/Bond

Bond Oversight Committee Meeting
October 31, 2017 | 8:30 a.m.

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It is the policy of the Houston Independent School District not to discriminate on the basis of age, color, handicap or disability, ancestry, national origin, marital status, race, religion, sex, veteran status, political affiliation, sexual orientation, gender identity and/or gender expression in its educational or employment programs and activities.

Welcome

COMMITTEE MEMBERS

Gary J. White, Chairman

D.V. “Sonny” Flores, Vice Chairman

Gusta Booker III

Michael G. Davis

Robert M. Eury

Craig Johnson

David Quan

Phoebe Tudor



BOC Meeting

Bond Program Oversight Committee Charter

BACKGROUND

The Declaration of Beliefs and Visions for the Houston Independent School District (“HISD”, the “District”) states the primary goal of HISD is to increase student achievement. The District’s Bond Programs impact the following additional goals that exist to support the primary goal:

- **Goal 3: Provide a Safe Environment** — The District shall create a safe environment conducive to learning for all students and provide safety and security measures at District schools and facilities, and while attending District-related events.
- **Goal 4: Increase Management Effectiveness and Efficiency** — The District shall have a decentralized organizational structure that will promote autonomy and innovation in schools. With a districtwide commitment to performance over compliance and a shared accountability system in place, the District shall employ best practices of administrative principles to make optimal use of District resources and taxpayer dollars.
- **Goal 5: Improve Public Support and Confidence in Schools** — The schools belong to the people; hence, the board, administration, and support staff are public servants who exist to support the schools and the relationship between teachers, students, and parents. Public confidence will increase as the District increases transparency, accountability at all levels, and meaningful engagement of the community.
- **Goal 6: Create a Positive District Culture** — The District’s clearly articulated purpose will serve as the catalyst for creating a powerful sense of community and a shared direction among personnel, parents, students, and the public. Because the District realizes the value of investing in human capital, the District will work to attract and retain the best teachers and staff members, and create working conditions in which their talents can flourish.

The Bond Program Oversight Committee (“Committee”) plays a critical, strategic role in assisting the District while completing these goals.

PURPOSE OF CHARTER

The Board of Education (“Board”) for the District desires to make continual improvements to existing programs. As a result, the Bond Program Oversight Committee Charter (“Charter”) is adopted to explain the mission, purpose, structure, membership, duties, responsibilities, and expectations. This Charter supersedes the previously adopted charter dated August 30, 2010.

COMMITTEE MISSION

The HISD Board, in response to community interest in the effective and efficient use of bond proceeds, has established a mechanism to encourage greater accountability, transparency, public support, and confidence by creating the Committee. The Committee is an independent citizens’ Committee that is responsible to the Superintendent, Board, and general public (in that order).

The Committee’s charge is to monitor all applicable Bond funded construction projects and help interested Houstonians to stay informed about new construction and renovation projects in the District. Its purpose is to monitor performance and compliance in order to confirm that HISD implements Bond Program work in conformance with the program approved by the Board and make recommendations to maximize available resources to achieve construction goals in the most effective and cost efficient manner. Its focus should be oversight rather than limited to hindsight.

COMMITTEE STRUCTURE AND MEMBERSHIP

- a) The Committee has up to nine voting members, including a Chairperson and Vice Chairperson, who are appointed by the Superintendent. Formal action from the Committee requires a majority vote of the quorum present. Individual members of the Committee shall not exercise authority for the Committee as a whole and shall not act independently of the Committee. Written applications will be reviewed by members of the District's Executive Leadership team for each applicant's experiences and qualifications. The Executive Leadership team will submit recommendations to the Superintendent for approval and appointment to the Committee.
- b) Appointments will be staggered for one year and two year terms. Terms may be extended for additional one or two year terms upon approval by the Superintendent.
- c) The Committee will approve meeting minutes, review and approve the reasonableness of reports from the District, and approve the issuance of status reports and other communications from the Committee.
- d) All meetings will be open to the general public.
- e) Membership on the Committee shall consist of interested persons from the following groups who can remain objective and independent with the District's best interest at heart:
 - 1. Special preference for members with expertise or knowledge in the areas of building design/engineering, construction, construction project management, and/or finance.
 - 2. Members active in a business organization representing the business community located in the District.
 - 3. Members who are parents or guardians of a child enrolled in the District and also active in a parent-teacher organization.
 - 4. Members of the community at-large.
- f) The Committee members receive no direct or indirect compensation from the District for their services as members of the Committee.
- g) The Committee members may not have an active contract or be seeking a contract with the District or with any contractor or sub-contractors associated with the Bond Programs.
- h) The Committee may not include any employee or official of the District, or any vendor, contractor or consultant of the District.
- i) A Committee member serves the general interest of the public as opposed to any personal interest or special interest group.
- j) If a Committee member moves outside of the District's geographic boundaries, resigns, violates the Ethics Policy contained herein, fails to attend two consecutive Committee meetings without reasonable excuse, or otherwise becomes unable to serve on the Committee, the Superintendent may declare the position on the Committee to be vacant and appoint another qualified person to the Committee.

COMMITTEE DUTIES AND RESPONSIBILITIES

The Committee shall inform the Superintendent, Board, and general public (in that order) concerning the District's overall project management of all Bond Programs, including but not limited to:

- a) Review periodic reports produced by the District to verify effective and efficient use of bond proceeds and compliance with the purposes set forth in the Bond Programs as approved by the Board. See reports issued by the District in the "District Duties and Responsibilities" section below.
- b) Ensure that bond revenues are expended for the purpose set forth in the Bond Programs as approved by the Board of Education, and that any deferred proposals or plans where considered necessary are appropriate.
- c) Validate that no bond funds are used for any teacher or administrative salaries or other school operating expense, other than administrative salaries whose primary purpose is to manage the District's Bond Programs.
- d) Review efforts by the District to maximize bond revenues by balancing best value, quality, and efficiency in meeting the District's goals and priorities.
- e) Evaluate risks and related controls associated with the District's Bond Programs, determine focus areas and strategic approach to review, and communicate any findings and recommendations for improvement via a periodic independent report to the Superintendent, Board, and general public. To maximize these efforts, the Committee may recommend the performance of specific audit projects based on its risk assessments and communications to the Board Audit Committee and HISD Office of Inspector General.
- f) Coordinate with the Superintendent's designee to visit District facilities and grounds for which bond proceeds have been or will be expended, in accordance with any necessary access procedures.
- g) Review copies of other bond reports published by the District.
- h) Review any performance audits of the District's Bond Programs to ensure the District is taking appropriate action to remediate any deficiencies identified in such reports.
- i) Review operational audits conducted by the HISD Office of Inspector General to ensure the adequacy of scope, management action plans, and remediation efforts of the District.
- j) Review any financial audits of the District's Bond Programs to ensure the District is taking appropriate action to remediate any deficiencies identified in such reports.
- k) Provide periodic status reports and an annual report regarding the results of its activities, in addition to any Committee findings, recommendations, and management action plans, to the Superintendent and Board. These reports should include the Committee's opinion regarding the District's remediation efforts for any recommendations included in the performance audits, operational audits, or financial audits mentioned above and will be made available to the general public by inclusion on the District's website and other communication avenues.
- l) Perform other reasonable duties requested by the Superintendent.
- m) Disclose and sign an annual conflict of interest statement for existing conflicts and re-submit if any conflicts arise during a Committee member's tenure.

- n) Any perceived allegation of wrongdoing; potential waste, fraud, misuse or abuse; or non-compliance with Local, State, Federal laws/regulations, or District policies that becomes known to the Committee shall be communicated to the Superintendent, who shall refer such matters to the Board, Ethics and Compliance Officer, Office of Inspector General, and outside legal counsel where appropriate.

The Committee provides counsel and input to the administration and the Board, but it does not have management or policy-setting responsibilities. Also, the Committee does not have a fiduciary responsibility to the District or Board, nor are its members personally liable to the District or Board. The Committee is not responsible for:

- a) Approval of construction contracts or change orders;
- b) Appropriation of construction funds;
- c) Handling of legal matters;
- d) Approval of construction plans and schedules;
- e) Approval of the District's maintenance plan;
- f) Approval of the sale of bonds;
- g) Establishment of priorities and order of construction for the bond projects;
- h) Selection of architects, engineers, construction managers, project managers, and such other professional service firms;
- i) Approval of the design for each project including exterior materials, paint color, interior finishes, site plan and construction means or methods;
- j) Selection of independent audit firm(s), performance audit consultants and such other consultants as are necessary to support the performance of the Bond Programs;
- k) Setting or approving schedules of design and construction activities;
- l) Investigations of alleged wrongdoing; potential waste, fraud, misuse or abuse; or non-compliance with Local, State, Federal laws/regulations, or District policies.
- m) Directing the activities of staff or consultants; or
- n) Activities, roles or responsibilities that have been delegated to staff or consultants by the Superintendent or his designee.

COMMITTEE MEETINGS

- a) The Committee shall meet at least quarterly to review the District's Bond Program's status and related information, and to perform other duties as provided herein. The Superintendent, Chairperson, or Vice Chairperson may convene additional meetings, if necessary.
- b) All Committee meetings shall be held within the District's geographic boundaries.
- c) Minutes will be prepared by a representative of the District and will be distributed to the Committee within 15 business days. The minutes will be voted upon for the record at the next scheduled Committee meeting.

DISTRICT DUTIES AND RESPONSIBILITIES

- a) The Chief Operating Officer shall act as the Superintendent's designee to the Committee.
- b) The Superintendent or his designee shall oversee management's action plan to respond to any written report from the Committee with findings or suggestions for improvement within 15 business days. All recommendations and management action plans from inception to date will be tracked and made available to the Committee and Board. The District's website and other communication avenues will also publicize the Committee's report and management's action plan for use by the general public.
- c) The District shall have a commitment to the Committee, provide open communication, and provide necessary technical and administrative assistance in a timely fashion as follows:
 - 1. Provision of a meeting room, including any necessary audio/visual equipment;
 - 2. Preparation and copies of any documentary meeting materials, such as agendas and reports; and distribution of those materials to the Committee in a timely manner;
 - 3. Provision of a quarterly summary progress report covering the Bond Programs;
 - 4. Access to other information to effectively perform its oversight function.
 - 5. Retention of all Committee meeting records, and providing public access to such records on the District's website; and
 - 6. Notify the public of Committee meeting times and locations. The meetings are open to the public.
- d) Summary progress reports will communicate and provide an explanation for the following attributes in a clear concise manner. As part of reporting, HISD will identify projects that experience a significant impact to schedule, budget, or scope of work. Detail reports can be provided upon the Committee's request.
 - 1. Project schedules with anticipated completion dates and current status.
 - 2. Project scope
 - 3. Contingency report (change allowance, encumbrances, and available budget)
 - 4. Expenditure reports
 - 5. Status of Minority/or Woman Owned Business Enterprise (M/WBE)
- e) The appropriate District staff, District consultants, and/or designees shall attend all Committee proceedings in order to provide a status update for their area of responsibility as it relates to the Bond Programs and answer any questions from Committee members.
- f) The Office of Inspector General will consider the input and specific audit requests of the Committee and HISD management during its development of the Annual Audit Plan. Audit projects conducted by the Office of Inspector General will be completed by the issuance of a formal audit report, which will be provided to the Board Audit Committee and made available to the Committee. Such reports will be publicized on the District's website for use by the general public.

- g) The District acknowledges that the Committee may request certain information that is sensitive or legally privileged. The District will use the counsel of its legal advisor to comply with such requests within the limits of Texas law and the best interest of the District.

ETHICS POLICY

This Ethics Policy provides general guidelines for Committee members to follow in carrying out their roles. Not all ethical issues that Committee members face are covered in this Policy. However, this Policy captures some of the critical areas that help define ethical and professional conduct for Committee members. The provisions of this Policy were developed from existing laws, rules, policies and procedures as well as from concepts that define generally accepted good business practices. Committee members are expected to strictly adhere to the provisions of this Ethics Policy.

POLICY

CONFLICT OF INTEREST. A Committee member shall not make or influence a District decision related to: (1) any contract funded by bond proceeds or (2) any construction project that will benefit the Committee member's outside employment, business, or provide a financial benefit to the Committee member or a family member, such as a spouse, child, parent, or sibling.

OUTSIDE EMPLOYMENT. A Committee member shall not use his or her authority over a particular matter to negotiate future employment with any person or organization that relates to: (1) any contract funded by bond proceeds; or (2) any construction project. A Committee member shall not make or influence a District decision related to any construction project involving the interest of a person with whom the member has an agreement concerning current or future employment, or remuneration of any kind. For a period of one (1) year after leaving the Committee, a former Committee member may not represent any person or organization for compensation in connection with any matter pending before the District that, as a Committee member, he or she participated in personally and substantially.

COMMITMENT TO UPHOLD LAW. A Committee member shall uphold the federal and Texas Constitutions, the laws and regulations of the United States and the State of Texas, and the policies, procedures, rules and regulations of the Houston Independent School District.

COMMITMENT TO DISTRICT. A Committee member shall place the interests of the District above any personal or business interest of the member.

MEMBER CERTIFICATION. A Committee member shall certify his or her understanding of Committee's Ethics Policy and disclose and sign an annual conflict of interest statement for existing conflicts and re-submit if any conflicts arise during their tenure.



Executive Summary

EXECUTIVE SUMMARY

The 2012 Bond Program marked the third quarter with the completion of nine new and renovated schools, all of which opened in time for the start of the 2017-2018 school year.

The opening of these nine schools on Sept. 11 brings the bond program's completion rate to just under 50 percent.

New facilities that opened Sept. 11 include Furr, Wisdom, and Milby high schools, and Mickey Leland College Preparatory Academy for Young Men. DeBakey High School for Health Professions was completed in time for summer school, but formally opened its doors to all students on Sept. 11.

Renovated campuses that opened Sept. 11 include Kashmere and Waltrip high schools, and Sharpstown International School. Codwell Elementary School also opened in time for the first day of school after a major campus renovation. Though not funded by the 2012 Bond Program, the work was overseen by bond program staff.

The first day of school originally was planned for Aug. 28, but the start date was delayed by HISD as a result of significant flooding from Hurricane Harvey. Little to no damage was reported at each of the nine campuses set to open this fall, allowing crews time to quickly make any necessary repairs while the district was still closed for inclement weather.

Overall, bond project construction sites fared well during and after the storm, with most project managers reporting minimal damages and minimal delays to construction timelines. The same could not be said for all HISD campuses. While most schools started on Sept. 11, some were further delayed or even relocated to temporary campuses as crews worked to repair buildings that sustained significant damage during the storm.

Immediately following the storm, bond program staff — experienced in working with deadline construction projects — were tapped to oversee the repair and relocation of the seven schools that sustained the most significant damages. Staff ensured renovations were complete and furniture was installed at all seven temporary locations in advance of their Sept. 25 start date. Repair work at the original locations is ongoing.

In August just prior to the storm, two schools — Milby and Madison high schools — celebrated significant construction milestones. Milby held a grand opening celebration to mark the completion of construction on their new facility. The community-wide event drew hundreds of students, parents, and alumni, resulting in one of the most well-attended bond events to date. Madison also drew several hundred school stakeholders to its groundbreaking celebration, held to mark the start of construction on their new building.

Additional grand opening events have been scheduled throughout the fourth quarter. The Waltrip High School Ribbon-Cutting Ceremony and Homecoming Pep Rally is scheduled for Oct. 20, and the Mickey Leland College Preparatory Academy for Young Men Grand Opening is scheduled for Nov. 14. Several more events are expected to be scheduled in the coming months.

Bellaire High School also reached an important milestone during the third quarter as the City of Bellaire approved updated plans for the new school, effectively clearing the last hurdle in the design process.

Schematic design is now underway. Construction of the new building is expected to start next summer and take about 30 months. After the new building is complete, crews will begin demolition of the old building and construction of the parking garage and athletic fields, which is expected to take an additional 12 months.

A Bellaire community meeting will be held in the coming months to brief school stakeholders on the updated design plans, which maximize space on the 18-acre campus by relocating baseball practice fields to 6300 Avenue B in Bellaire, an HISD site previously home to Gordon Elementary and Mandarin Immersion Magnet schools.

The move allows architects to design a building that better meets the needs of the school and the neighbors, improves traffic flow around the school, and moves all parking onto campus via a garage and surface lot. The construction plan would be phased, allowing students to remain on site for the duration.

With the approval of the updated Bellaire plans, all remaining 2012 Bond projects are underway and moving forward. In addition to the nine that opened this fall, four more are expected to be completed by the end of the year. They are Parker Elementary School, and Sharpstown, Scarborough, and North Forest high schools.

DESIGN MILESTONES

The Bellaire High School project obtained approval of its specific use permit application and several code variance requests from the City of Bellaire during the third quarter of 2017. These approvals represent the clearing of an important hurdle in the design and regulatory process for this project. As noted by the Bellaire mayor, the conceptual site plan presented to the city council in September responded to a variety of concerns from multiple groups in the Bellaire community — it offers the promise of a true 21st century learning hub for students and reflects the committed and collaborative efforts of the Bellaire High School Project Advisory Team, school administration, project team, and City of Bellaire regulatory staff. Detailed design of this project is now quickly moving forward.

Also during the third quarter, Bond Program staff met with the national director for the Center for Green Schools at the U.S. Green Building Council to discuss HISD's sustainability and energy management programs and initiatives, as well as how the Center for Green Schools can connect HISD with national resources and assist the district in its focus on creating green learning environments. HISD currently has 28 projects under the 2012 Bond Program that are registered with the U.S. Green Building Council and awaiting L.E.E.D. certification. Additionally, HISD is seeking L.E.E.D. certification for four non-bond projects.

The Facilities Design group also worked closely during the third quarter with HISD Operations staff as the district worked to recover from the significant damages sustained as a result of Hurricane Harvey. As members of Construction Services assessed damaged facilities, the Facilities Design group collected information and feedback about how construction materials and building systems were affected by the storm. The team also received a considerable amount of data about new materials and building components. This information and lessons learned from the recovery will be incorporated into the district's design standards and guidelines to possibly reduce damage to our facilities in future weather events.

Additionally, Condit Elementary School was recognized for its innovative design during the third quarter. Condit was selected as one of five finalists vying for the highest honor offered by the 2017-18 Exhibit of School Architecture Competition. The annual school architecture competition, sponsored by the Texas Association of School Administrators and the Texas Association of School Bands, showcases new and renovated Texas schools and recognizes excellence in their planning and design.

Condit Elementary also won the “Best in City” award for design excellence from the Texas-Oklahoma chapter of the International Interior Design Association.

M/WBE NETWORKING ACTIVITIES

The Office of Business Assistance held and participated in multiple programs to promote HISD business and bid opportunities during the third quarter. The Supplier Diversity team sponsored two Workshop Wednesday meetings, which are held monthly to provide information to M/WBEs on topics of interest. Third quarter workshops include Listen2Win and Protecting Your Business From Loss. How the Proper Insurance Can Give You Peach of Mind. A third session — Human Capital Strategies: The Recruitment, Development & Retention of Talent — was planned for September, but canceled as a result of Hurricane Harvey.

The Business Assistance/Supplier Diversity Team also promoted bid opportunities and pre-bid meetings to their extensive contact list of minority companies, participated in 14 outreach events, and continued its partnership with the Interagency Mentor-Protégé Program, holding a debrief meeting, a networking event with the HISD Procurement Department, and a Certifications Accelerate Opportunity at the 2017 Construction Contractor’s College. The current M/WBE participation rate for 2012 Bond projects is 29.33 percent — well above the 20 percent goal originally set by program officials.

COMMUNICATIONS AND COMMUNITY ENGAGEMENT

The Bond Communications Team spent much of the third quarter focused on the nine new schools preparing to open their doors in time for the start of the 2017-2018 school year.

The team worked with principals and project managers to ensure all leadership teams had the communications materials and messaging they needed in advance of their transition into new buildings. The team also provided extensive first-day-of-school coverage — blog posts, project updates, photos, videos, and social media posts — for schools that opened for the first time on Sept. 11.

Additionally, the team is working with principals to coordinate grand opening celebrations for all new and renovated schools. A large-scale, community-wide grand opening for Milby High School was held in August, and a similar event was held at Waltrip HS in October. The team is coordinating a grand opening celebration at Mickey Leland College Preparatory Academy for Young Men in November.

Bond Communications is in the early stages of planning for the five remaining schools that have not yet celebrated their completion — Sharpstown International School, Codwell Elementary School, and Furr, Kashmere, and Wisdom high schools.

The team also worked with Madison High School to coordinate an August groundbreaking ceremony marking the start of construction on their new campus, which is expected to be completed in the first quarter of 2019.

Another key focus of the Bond Communications Team during the third quarter has been the development of a Capital Building Program twitter account, which was formally launched in early October as a way to help promote bond program progress and good news. The team is focused on growing the account by providing regular, relevant content to followers.

Additionally, the team wrote and published 120 social media updates and 28 blog posts featuring project updates and other bond information for HISD, bond, and school websites. These stories were further circulated to wider audiences via social media, bond e-newsletters, and HISD's SchoolMessenger email listserv, which helps send school-specific project updates directly to the corresponding school community.

REAL ESTATE PURCHASES

With all purchases complete under the 2012 bond program, the Real Estate department is maintaining and renewing current lease agreements as needed, assisting project managers with land planning issues, and searching for possible sites for future development. The department also finalized the development of a centralized database of key documents for all HISD properties.



Kashmere High School

Project Update Report

FACILITIES CAPITAL PROGRAM

HISD CAPITAL IMPROVEMENT PROGRAM — 2012 Facilities Capital Program — Page 1 of 1

Project	Scope of Work	Proposed Project Budget
High Schools:		\$
Austin High School	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students.	68,429,000
Bellaire High School	New 2,800 – 3,100 student school that will incorporate the recently completed science classroom and laboratory wing.	106,724,000
Davis High School	New facility preserving the architecturally significant building structure for a campus accommodating 1,500 – 1,700 students.	46,764,000
DeBaKey High School	New 900 – 1,000 student health professions school.	64,512,000
Eastwood Academy	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 500 students.	10,875,000
Furr High School	New 1,100 – 1,300 student school.	55,100,000
Houston High School	New 2,550 – 2,750 student school that will incorporate the new science classroom and laboratory wing.	101,428,000
HSPVA	New 750 student performing and visual arts school.	80,178,000
Jones High School	Renovations to existing school facilities.	1,125,000
Jordan High School	New 600 – 800 student school.	36,693,000
Kashmere High School	Renovations to existing school facilities and site improvements.	17,000,000
Lamar High School	New facility preserving the architecturally significant building structure for a campus accommodating 2,800 – 3,100 students.	107,974,000
Lee High School	New 1,700 – 1,900 student school.	73,801,000
Madison High School	New 1,900 – 2,100 student school that will incorporate recent science and classroom building renovations.	82,736,000
Milby High school	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students.	68,810,000
North Early College	New 400 student early college school.	13,500,000
Scarborough High School	Renovations to existing school facilities and site improvements.	12,566,000
Sharpstown High School	New 1,300 – 1,500 student school.	54,944,000
Sharpstown International High School	Renovations to existing school facilities and site improvements.	6,125,000
South Early College	New 400 student early college school.	13,500,000
Sterling High School	New 1,600 – 1,800 student school.	72,304,000
Waltrip High School	Partial replacement and general renovations to accommodate 1,800 – 2,000 students.	30,115,000
Washington High School	New 1,100 – 1,300 student school.	51,732,000
Westbury High School	Partial replacement and general renovations to accommodate 2,300 – 2,500 students.	40,006,000
Worthing High School	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 1,100 – 1,300 students.	30,180,000
Yates High School	New 1,300 – 1,500 student school.	59,481,000
Young Men's College Prep.	Partial replacement and general renovations to complement portions of the Howard Payne Carter Career Center for a campus accommodating 900 – 1,000 students.	28,675,000
Young Women's College Prep.	Partial replacement and general renovations for a campus accommodating 900 – 1,000 students.	27,159,000
	High School Subtotal	\$1,362,436,000
Middle Schools:		
Dowling Middle School	New 1,300 – 1,500 student school.	59,125,000
Grady Middle School	New addition to complete multi-phase master plan for the campus.	14,825,000
	Middle School Subtotal	\$73,950,000
K-8s:		
Garden Oaks Montessori K-8 School	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	26,678,000
Mandarin Chinese Language Immersion School at Gordon K-8	New 750 – 900 student school.	32,161,000
Pilgrim Academy K-8	New addition for a campus accommodating 750 – 900 students.	7,989,000
Wharton Dual Language School K-8	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	35,603,000
Wilson Montessori School K-8	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	18,914,000
	K-8 Subtotal	\$121,345,000
Elementary Schools:		
Askew Elementary School	850 student new school — replacement.	26,632,000
Parker Elementary School	850 student new school — replacement.	29,485,000
Relief Elementary School	750 student new school to be built in the west Houston area.	23,417,000
	Elementary Subtotal	\$79,534,000
All Schools		\$1,637,265,000
Districtwide Projects:		
District Athletic Improvements	Replacement of regional field house(s) and athletic facility improvements.	44,675,000
District Wide Land Acquisition	Districtwide funds to supplement significant site/parking constraints.	55,767,000
Middle School Restroom Renovation	Districtwide middle school restroom renovations.	35,000,000
Districtwide Technology	Districtwide technology improvements.	100,000,000
Districtwide Safety and Security	Districtwide safety and security improvements.	17,293,000
	Districtwide Total	\$252,735,000
	Grand Total	\$1,890,000,000

- Funding within this bond for North and South Early College will be combined with funds previously allocated from the 2007 bond for these projects to meet the schools programmatic needs.
- HSPVA moved to district 8 due to a proposed site for the new school located at 1300 Capital.
- Program costs allocated to each project budget will be separated into various program budgets to provide better oversight and financial management, at a later date.
- New schools / replacement projects will undergo a school site specific ed-spec development process and all schools will undergo a scope to budget process.
- Project budgets include allocations for planning, design, construction, administration, and other related costs.
- The current allocation for the Young Men's College Preparatory Academy (YMCPA) will allow for a demolition of the EO Smith facility, the addition of a smaller facility, and the renovation of the HP Carter facility for use by the YMCPA. An alternate plan for the project to include the demolition of both the EO Smith and HP Carter facilities and the building of a new school would cost an additional \$13,727,000.
- Condit ES will be rebuilt and funded from surplus bond funds and/or the sale of real estate.
- High School for Law Enforcement and Criminal Justice will be rebuilt and funded from surplus bond funds and/or the sale of real estate.

2012 BOND PHASING SCHEDULE

GROUP 1

- Planning and Design — Early / Mid 2013
- Anticipated Construction to Begin — Mid / Late 2014
 - Condit Elementary School
 - DeBakey High School for Health Professions
 - Furr High School
 - Tanglewood Middle School
 - Kinder HSPVA
 - Wisdom High School
 - Mandarin Immersion Magnet School
 - Milby High School
 - North Houston Early College High School
 - Mark White Elementary School
 - Sharpstown High School
 - South Early College High School
 - Sterling Aviation High School
 - Waltrip High School
 - Booker T. Washington High School
 - Worthing High School
 - Mickey Leland College Preparatory Academy for Young Men

GROUP 2

- Planning and Design — Early / Mid 2014
- Anticipated Construction to Begin — Mid / Late 2015
 - Bellaire High School
 - Northside High School
 - Lawson Middle School
 - Eastwood Academy
 - High School for Law & Justice
 - Lamar High School
 - Parker Elementary School
 - Yates High School

GROUP 3

- Planning and Design — Late 2014 / Early 2015*
- Anticipated Construction to Begin — Mid / Late 2016
 - Askew Elementary School
 - Sam Houston Math, Science, & Technology Center
 - Jordan High School for Careers
 - Young Women’s College Preparatory Academy

GROUP 4

- Planning and Design — Late 2014 / Early 2015*
- Anticipated Construction to Begin — Mid 2017
 - Austin High School
 - Garden Oaks Montessori
 - Jones Futures Academy
 - Kashmere High School
 - Madison High School
 - Pilgrim Academy
 - Scarborough High School
 - Sharpstown International School
 - Westbury High School
 - Wharton Dual Language Academy
 - Wilson Montessori School

*The planning and design schedule has been accelerated to give the district the flexibility to start construction earlier should market conditions warrant. The original schedule had planning and design for Group 3 in Early / Mid 2015 and for Group 4 in Late 2015 / Early 2016.



Project Update Report — Group 1

Traffic Light Summary



Green light indicates the project is on schedule, on budget, and there are no pending issues of concern.

Yellow light indicates a project may have budget or schedule concerns, and there are issues that bear additional monitoring.

Red light indicates a project has significant budget and/or schedule concerns, and there are issues to be addressed.

*All Projects are currently rated Green

**KEY FACTS**

Budget
\$24,293,919

Trustee
Michael L. Lunceford

Location
7000 South 3rd St.

CONDIT ELEMENTARY

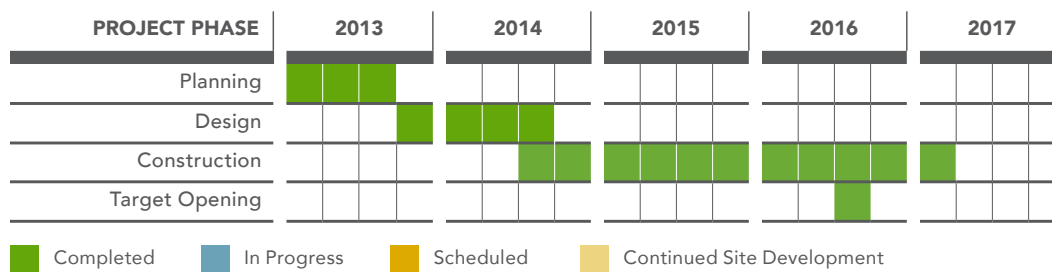
Condit Elementary School was originally built in 1909. The school moved to its current facility in Bellaire in 1914, with an addition built in 1927. The pre-K – 5 campus offers a Spanish dual language program, as well as a Vanguard neighborhood program.

SCOPE OF WORK

New elementary school for 750 students.


PROJECT STATUS

Closeout underway.

TARGET SCHEDULE

Condit Elementary – continued

INFORMATION

Indicator	ID	Project/School/Facility		Budget
	C-130	Condit Elementary		\$24,293,919
	Planning and Design Start		Construction Start	
	Early/Mid 2013		Mid/Late 2014	
	Phase		% of Phase	
	Closeout		80%	
Project Team				
HISD Manager		Andreas Peeples		
Architect		VLK Architects		
Contractor		DivisionOne Construction		
Program Manager		Heery International, Inc.		

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Budget
\$64,512,000

Trustee
Michael L. Lunceford

Location
2545 Pressler St.

DEBAKEY HIGH SCHOOL FOR HEALTH PROFESSIONS

The Michael E. DeBakey High School for Health Professions provides a rigorous and comprehensive pre-college program for students pursuing careers in the health and medical field.

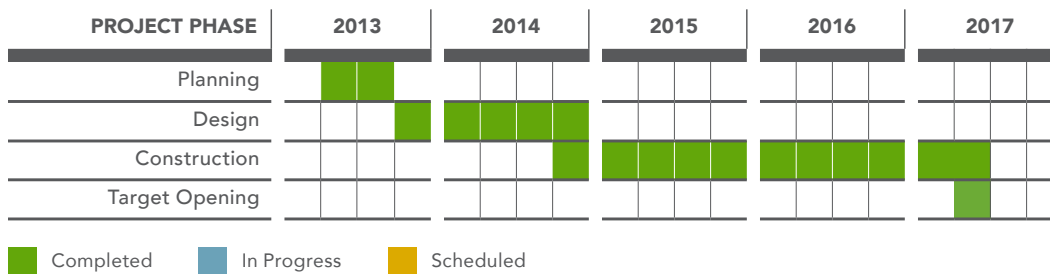
The new school is located on donated land on the western side of the Texas Medical Center. The location provides students with access to some of the best medical facilities in the world.

SCOPE OF WORK

New school for 900 - 1,000 students.


PROJECT STATUS

Closeout underway.

TARGET SCHEDULE

DeBakey High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-026	DeBakey High School	\$64,512,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		75%
Project Team			
HISD Manager		Andreas Peebles	
Architect		WHR Lake-Flato	
Contractor		Tellepsen Builders, L.P.	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Budget
\$55,100,000

Trustee
Diana Dávila

Location
520 Mercury Drive

FURR HIGH SCHOOL

Furr High School opened in the fall of 1961 on Houston's east side. The campus currently includes nine school buildings and 15 temporary buildings.

The school is home to the Futures Academy of Petroleum Engineering Technology at Furr. It also offers career pathways in energy and mass communications through linked learning, an educational approach that combines rigorous academics with hands-on, real-world experiences.

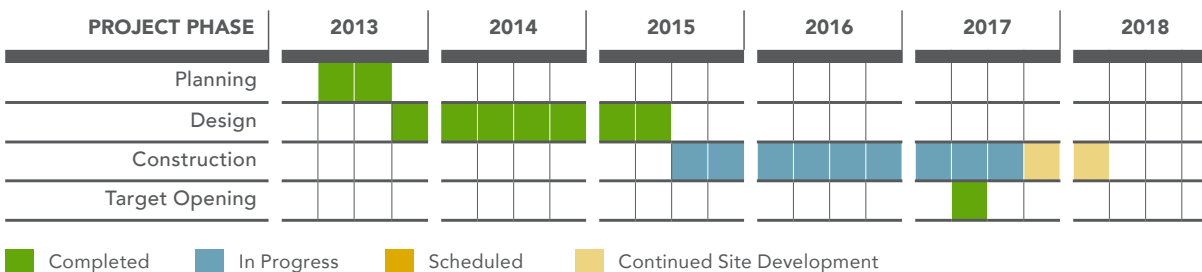
SCOPE OF WORK

New high school to accommodate 1,000 – 1,300 students.

PROJECT STATUS


Crews are preparing for demolition of old school. Project closeout ongoing.

TARGET SCHEDULE



Furr High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-004	Furr High School	\$55,100,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2015
	Phase		% of Phase
	Construction		99%
Project Team			
HISD Manager		Andreas Peeples	
Architect		ERO Architects Inc.	
Contractor		Prime Contractors	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget
\$14,825,000

Trustee
Anne Sung

Location
5215 San Felipe St.

TANGLEWOOD MIDDLE SCHOOL

Tanglewood Middle School, located in Houston's Galleria area, was originally built in 1949. It was replaced by a new main school building, which was completed in 2012.

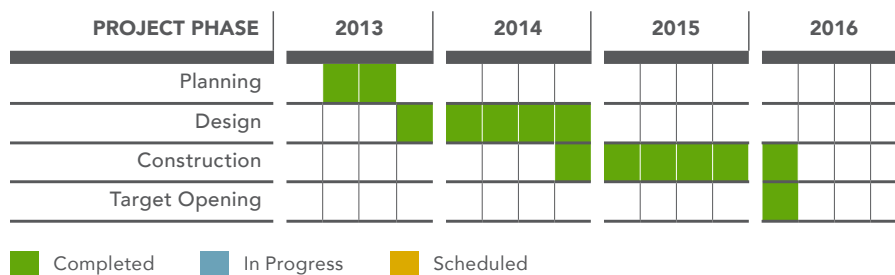
As an International Baccalaureate school, Tanglewood offers a rigorous academic program that aims to develop knowledgeable, caring, inquisitive students who embrace multiculturalism and diversity and want to make the world a better place.

SCOPE OF WORK

New addition to complete multi-phase master plan for the campus.


PROJECT STATUS

Complete.

TARGET SCHEDULE

Tanglewood Middle School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-068	Tanglewood Middle School	\$14,825,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		100%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Natex Architects Inc.	
Contractor		DivisionOne Construction	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Budget
\$80,178,000

Trustee
Diana Dávila

Location
790 Austin St.

KINDER HIGH SCHOOL FOR THE PERFORMING AND VISUAL ARTS (HSPVA)

HSPVA is a performing and visual arts magnet school and national model for combining arts and academics. The current facility was constructed in 1981.

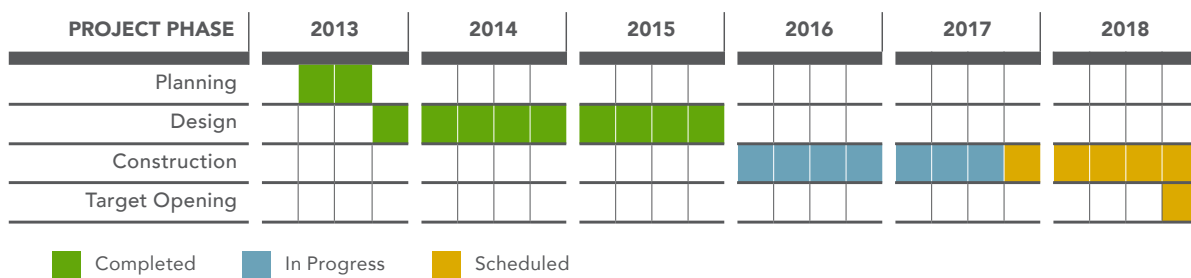
Under the 2012 bond program, a new facility will be built in downtown Houston near other arts and theatrical venues located in the city's Theater District. The new campus will be located on district property that spans a city block.

SCOPE OF WORK

New performing and visual arts school to accommodate 750 students.


PROJECT STATUS

MEP rough-in, CMU interior walls, and interior wall framing are ongoing.

TARGET SCHEDULE

Kinder High School for the Performing and Visual Arts — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-025	Kinder High School for the Performing and Visual Arts	\$80,178,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Early/Mid 2016
	Phase		% of Phase
	Construction		63%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Gensler	
Contractor		McCarthy	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget
\$73,801,000

Trustee
Anne Sung

Location
6529 Beverly Hill St.

WISDOM HIGH SCHOOL

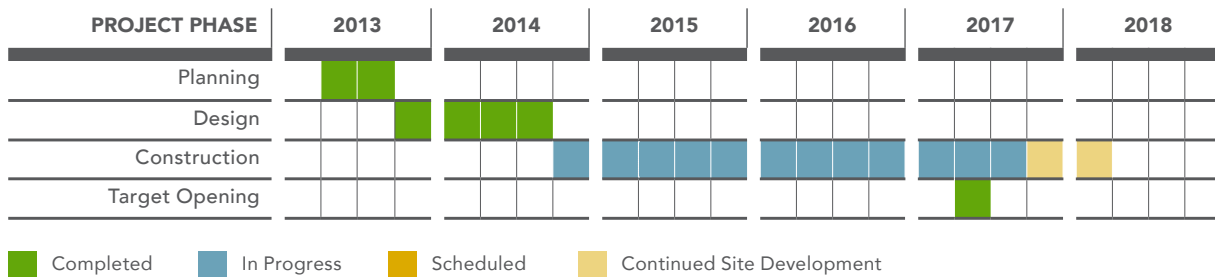
Wisdom High School was originally built in 1962 in west Houston. The comprehensive high school offers career pathways in construction and design through linked learning, an educational approach that combines rigorous academics with hands-on, real-world experiences.

SCOPE OF WORK

New school for 1,700 – 1,900 students.


PROJECT STATUS

Project closeout ongoing.

TARGET SCHEDULE

Wisdom High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-009	Wisdom High School	\$73,801,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		5%
Project Team			
HISD Manager		Andreas Peebles	
Architect		WHR Architects, Inc.	
Contractor		Satterfield and Pontikes Construction, Inc.	
Program Manager		URS - Skanska	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget
\$32,161,000

Trustee
Anne Sung

Location
5445 W. Alabama St.

MANDARIN IMMERSION MAGNET SCHOOL

The Mandarin Immersion Magnet School is currently housed in a small elementary school that was built in 1953 in Bellaire.

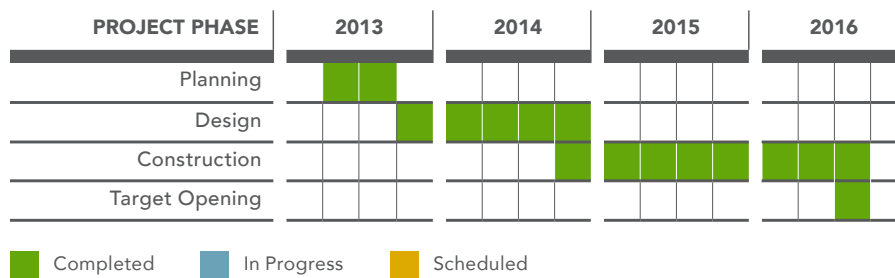
The school opened in the fall of 2012, becoming one of the first in Texas to offer Mandarin language immersion. The school started with pre-kindergarten through second grades, with plans to add additional grades each year, eventually becoming a K-8 campus.

SCOPE OF WORK

New school for 750 – 900 students.


PROJECT STATUS

Project closeout ongoing.

TARGET SCHEDULE

Mandarin Immersion Magnet School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-460	Mandarin Immersion Magnet School	\$32,161,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		80%
Project Team			
HISD Manager		Andreas Peeples	
Architect		PBK Architects	
Contractor		Satterfield & Pontikes Construction, Inc.	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Budget
\$42,402,000

Trustee
Rhonda Skillern-Jones

Location
1700 Gregg St..

MICKEY LELAND COLLEGE PREPARATORY ACADEMY FOR YOUNG MEN

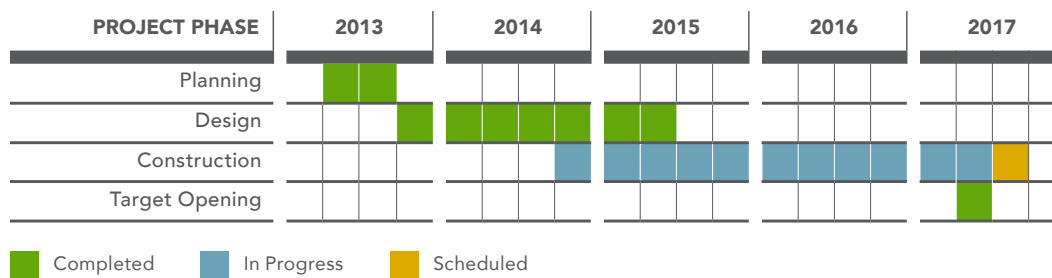
Mickey Leland College Preparatory Academy was transformed into an all-male college preparatory academy in 2011. Serving students in grades 6 – 12, the campus offers a small, inclusive environment and rigorous college preparatory curriculum with an emphasis on Advanced Placement and STEM (Science, Technology, Engineering and Math) courses.

SCOPE OF WORK

New facility for a campus accommodating 900 – 1,000 students.


PROJECT STATUS

Project closeout ongoing.

TARGET SCHEDULE

Mickey Leland College Preparatory Academy – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-067	Mickey Leland College Preparatory Academy	\$42,402,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		5%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Harrison Kornberg with Corgan Associates	
Contractor		Prime Contractors	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget
\$68,810,000

Trustee
José Leal

Location
1601 Broadway St.

MILBY HIGH SCHOOL

Milby High School was constructed in 1926 in east Houston. The campus has seen numerous additions over the years.

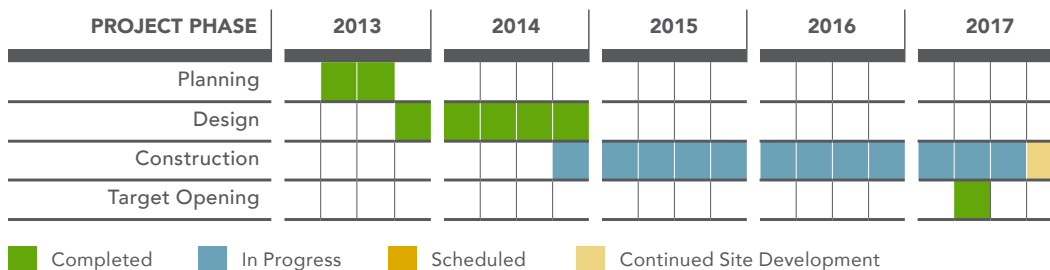
The comprehensive high school is home to a STEM (Science, Technology, Engineering and Math) magnet program with three strands — Applied Science Health Professions, Computing Science, and Petroleum Exploration and Engineering. Through linked learning, an approach that combines rigorous academics with real-world experiences, the school also offers career pathways in culinary arts, cosmetology, welding, graphics technology and HVAC heating and cooling systems.

SCOPE OF WORK

New school preserving the architecturally significant building structure and accommodating 1,800 – 2,000 students.


PROJECT STATUS

Project closeout ongoing.

TARGET SCHEDULE

Milby High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-011	Milby High School	\$68,810,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		50%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Kirksey Architecture	
Contractor		Tellepsen Builders, LP	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Budget
\$13,500,000

Trustee
Anna Eastman

Location
8001 Fulton St.

NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL

North Houston Early College High School is one of five HISD early college campuses offering students the chance to earn both a high school diploma and an associate's degree while still in high school.

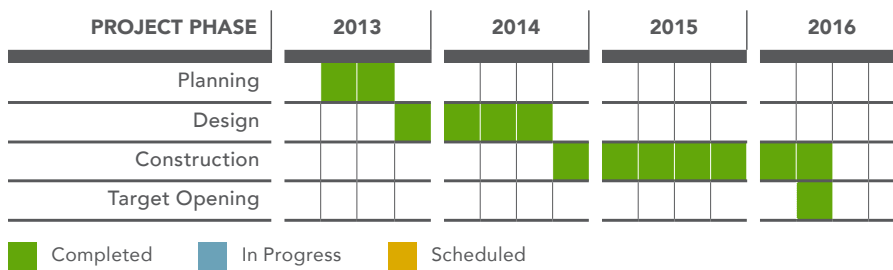
Once complete, the new school will feature modern science labs, flexible learning spaces, and a college resource center, where students can obtain scholarship and registration information, as well as access to counselors.

SCOPE OF WORK

New school for 400 students at the Houston Community College – Northline Campus.


PROJECT STATUS

Complete.

TARGET SCHEDULE

North Houston Early College High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-308	North Houston Early College High School	\$13,500,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		100%
Project Team			
HISD Manager		Andreas Peeples	
Architect		RdIR Architects	
Contractor		Drymalla	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Budget
\$54,944,000

Trustee
Holly Maria Flynn Vilaseca

Location
7504 Bissonnet St.

SHARPSTOWN HIGH SCHOOL

Sharpstown High School is located in southwest Houston. It originally opened in 1968 as Sharpstown Junior-Senior High School, but separated from the middle school and moved to its current location the following year.

The comprehensive high school offers a variety of special programs, including Business Management and Administration, Career Development, Finance, Health Science, and Information Technology.

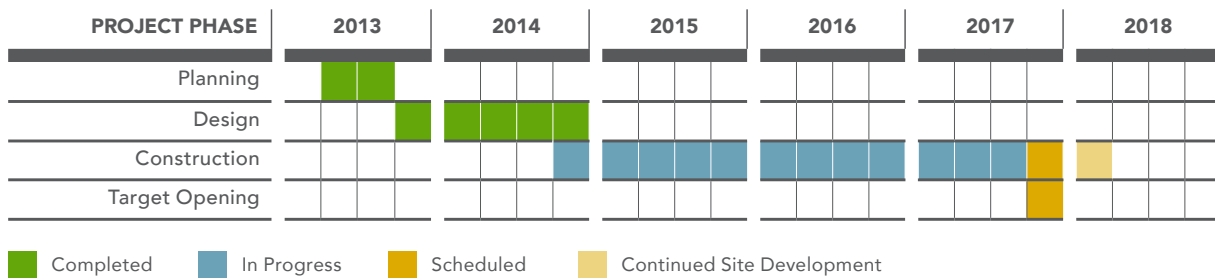
SCOPE OF WORK

New school for 1,300 – 1,500 students.

PROJECT STATUS


Interior finishes are ongoing.

TARGET SCHEDULE



Sharpstown High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-023	Sharpstown High School	\$54,944,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Construction		78%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Kell-Munoz Co.	
Contractor		ICI Construction	
Program Manager		URS - Skanska	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$13,500,000

Trustee
Wanda Adams

Location
1930 Airport Blvd.

SOUTH EARLY COLLEGE HIGH SCHOOL

South Early College High School is one of five HISD early college campuses offering students the chance to earn both a high school diploma and an associate's degree while still in high school.

The new school features flexible learning spaces that accommodate the school's technological programs, including robotics, computer technology, and software engineering.

SCOPE OF WORK

New school for 400 students at the Houston Community College – South Campus.

PROJECT STATUS

Complete.


TARGET SCHEDULE

PROJECT PHASE	2013	2014	2015	2016
Planning	Completed			
Design		Completed		
Construction			Completed	Completed
Target Opening				In Progress

■ Completed
 ■ In Progress
 ■ Scheduled

South Early College High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-454	South Early College High School	\$13,500,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		100%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Smith & Co.	
Contractor		Drymalla	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



**KEY FACTS**

Budget
\$72,304,000

Trustee
Jolanda Jones

Location
11625 Martindale Road

STERLING AVIATION HIGH SCHOOL

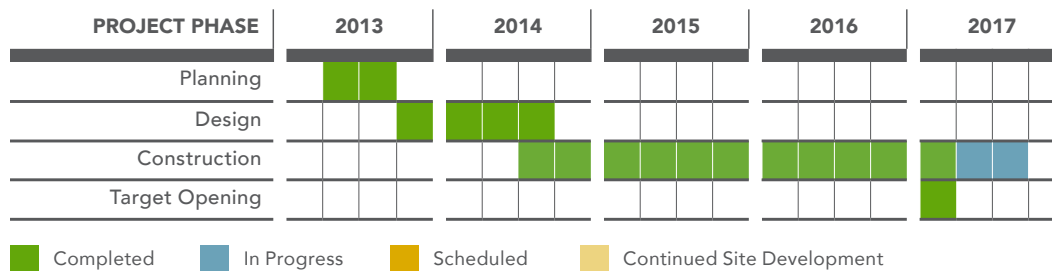
Sterling Aviation High School, constructed in 1965, consists of five main school buildings. The comprehensive high school is home to the Futures Academy of Logistics and Global Supply at Sterling. It also places a strong emphasis on its career pathway in aviation, which is offered through linked learning, an educational approach that combines rigorous academics with real-world experiences.

SCOPE OF WORK

New school for 1,600 – 1,800 students.


PROJECT STATUS

Project closeout ongoing.

TARGET SCHEDULE

Sterling Aviation High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-014	Sterling Aviation High School	\$72,304,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		50%
Project Team			
HISD Manager		Andreas Peeples	
Architect		SHW Group	
Contractor		Cadence McShane Construction, LLC	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Budget
\$30,115,000

Trustee
Anna Eastman

Location
1900 West 34th St.

WALTRIP HIGH SCHOOL

Waltrip High School opened in 1959 in the Oak Forest neighborhood in north Houston. The comprehensive high school offers a magnet program and linked learning career pathway in Research & Technology. Linked Learning is an educational approach that combines rigorous academics and real-world experiences with the goal of readying students for college and careers.

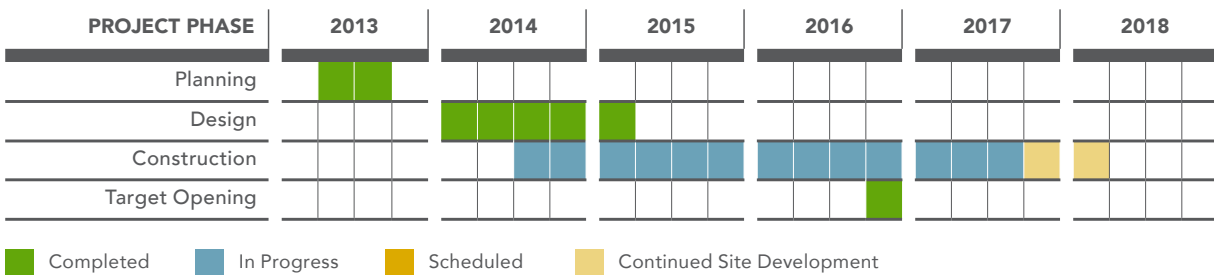
SCOPE OF WORK

Partial replacement and general renovations to accommodate 1,800 – 2,000 students.

PROJECT STATUS


Project closeout ongoing.

TARGET SCHEDULE



Waltrip High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-015	Waltrip High School	\$30,115,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		5%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Gensler	
Contractor		Satterfield & Pontikes	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$51,732,000

Trustee
Rhonda Skillern-Jones

Location
119 E. 39th St.

WASHINGTON HIGH SCHOOL

Booker T. Washington High School, named after an education pioneer, was constructed in 1958 in northwest Houston.

The comprehensive high school is home to the Futures Academy of Engineering Sciences at Washington. It also offers career pathways in building and construction through its linked learning program, an approach that combines rigorous academics with real-world experiences.

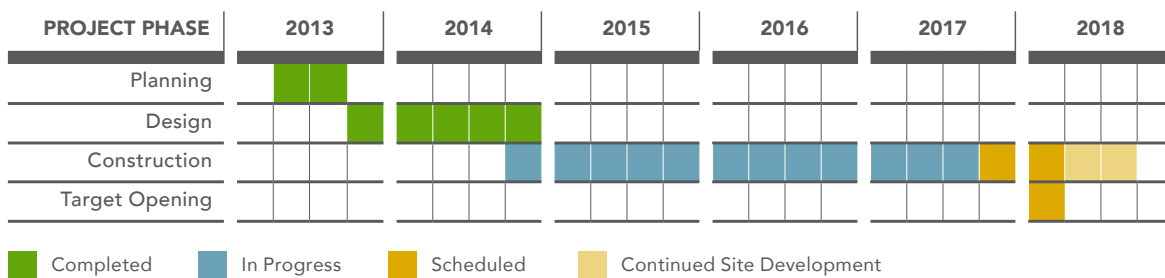
SCOPE OF WORK

New school for 1,100 – 1,300 students.

PROJECT STATUS


Exterior envelope, overhead MEP, and drywall framing are ongoing.

TARGET SCHEDULE



Washington High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-016	Washington High School	\$51,732,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Construction		71%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Fanning-Howey/House Partners	
Contractor		Prime Contractors	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget
\$23,417,000

Trustee
Anne Sung

Location
2515 Old Farm Road

MARK WHITE ELEMENTARY

Demographic projections and current student populations indicated a need for a new elementary school in the west Houston area. The campus was built to help address overcrowding in four neighboring schools.

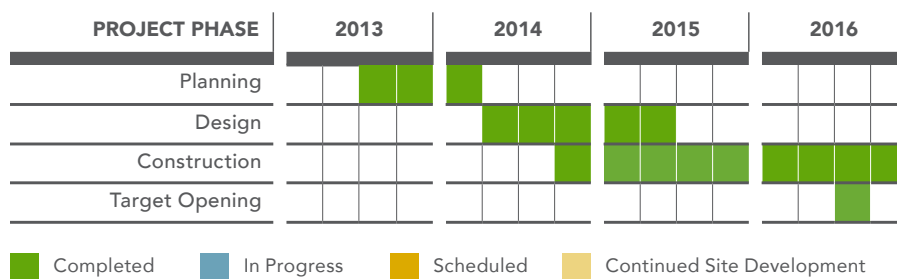
In addition to a standard elementary curriculum, Mark White Elementary also offers a French language immersion program — the first of its kind in Texas.

SCOPE OF WORK

New school for 750 students.


PROJECT STATUS

Project closeout ongoing.

TARGET SCHEDULE

Mark White Elementary— continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	TBD	Mark White Elementary	\$23,417,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		25%
Project Team			
HISD Manager		Andreas Peeples	
Architect		English & Associates	
Contractor		DivisionOne Construction	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





KEY FACTS

Budget
\$30,180,000

Trustee
Wanda Adams

Location
9215 Scott St.

WORTHING HIGH SCHOOL

Worthing High School provides a comprehensive academic curriculum, along with career and technology programs, including career pathways in hotel and restaurant management through linked learning, an educational approach that combines rigorous academics with real-world experiences.

The main building at Worthing High School was constructed in 1959.

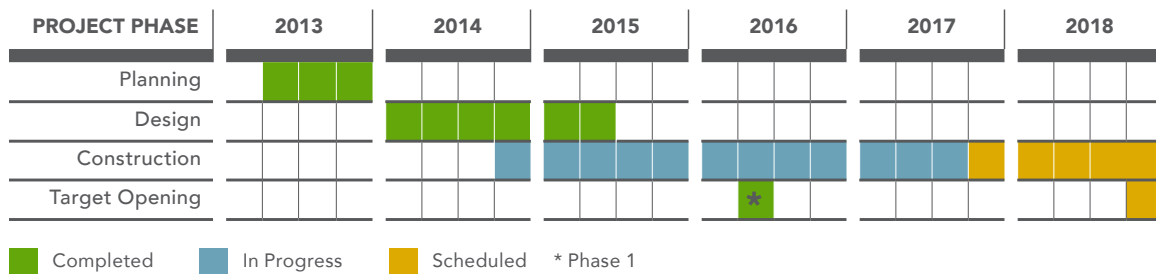
SCOPE OF WORK

New facility that will incorporate a new two-story classroom wing for a campus accommodating 1,100 – 1,300 students.

PROJECT STATUS


Foundation work is ongoing.

TARGET SCHEDULE



Worthing High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-019	Worthing High School	\$30,180,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase 2		% of Phase 2
	Construction		20%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Molina Walker Architects	
Contractor		Prime Contractors	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





Lawson Middle School

Project Update Report — Group 2



KEY FACTS

Budget
\$106,724,000

Trustee
Michael L. Lunceford

Location
5100 Maple St., Bellaire

BELLAIRE HIGH SCHOOL

Bellaire High School serves more than 3,700 students and offers a variety of special programs, including a World Languages magnet program and International Baccalaureate, a rigorous academic program that aims to develop knowledgeable, caring, inquisitive students who embrace multiculturalism and diversity and want to make the world a better place.

The campus consists of one main building (built in 1955 with a 1981 addition) four smaller buildings, and a new science classroom building. The campus also has several temporary buildings.

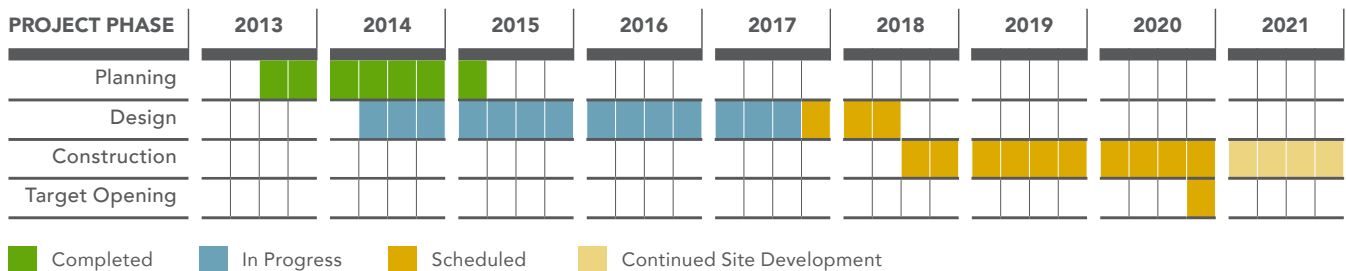
SCOPE OF WORK

New school for 2,800 – 3,100 students that will incorporate the recently completed science classroom and laboratory wing.

PROJECT STATUS

Schematic design ongoing.


TARGET SCHEDULE



Note: Schedule subject to change.

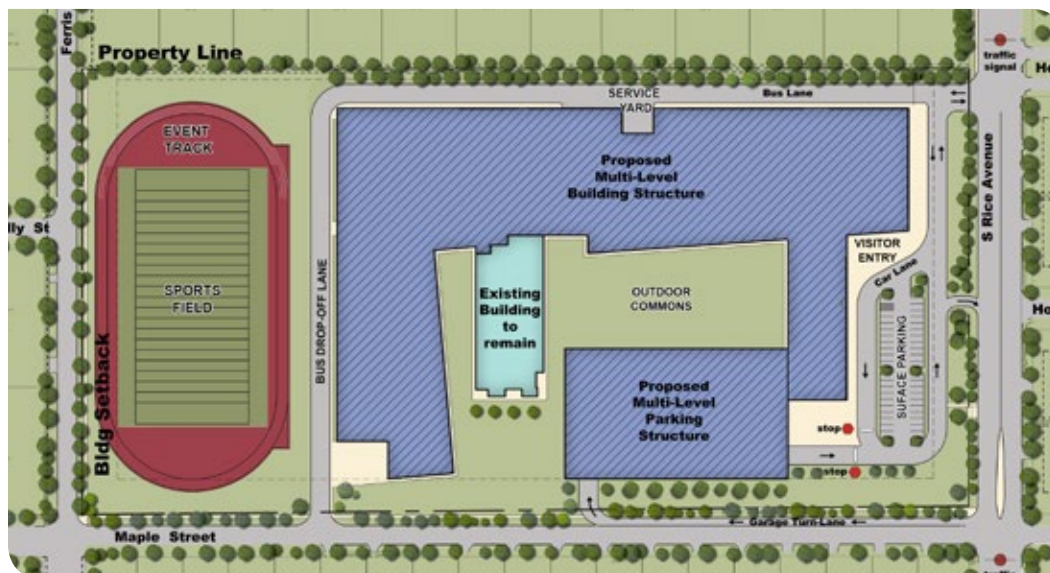
Bellaire High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-002	Bellaire High School	\$106,724,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		TBD
	Phase		% of Phase
	Schematic Design		65%
Project Team			
HISD Manager		Dan Bankhead	
Architect		PBK Architects	
Contractor		Turner Construction Company	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	





KEY FACTS

Budget
\$46,764,000

Trustee
Anna Eastman

Location
1101 Quitman St.

NORTHSIDE HIGH SCHOOL

Northside High School was built in 1926 in Houston's Northside. The school features a magnet for Culinary Arts, Hotel Management, and Media. In conjunction with the magnet program, the school also offers career pathways in hospitality and tourism through linked learning, an approach that combines rigorous academics and real-world experiences.

An addition to the school was completed in 1978, and several temporary buildings have been added over the years.

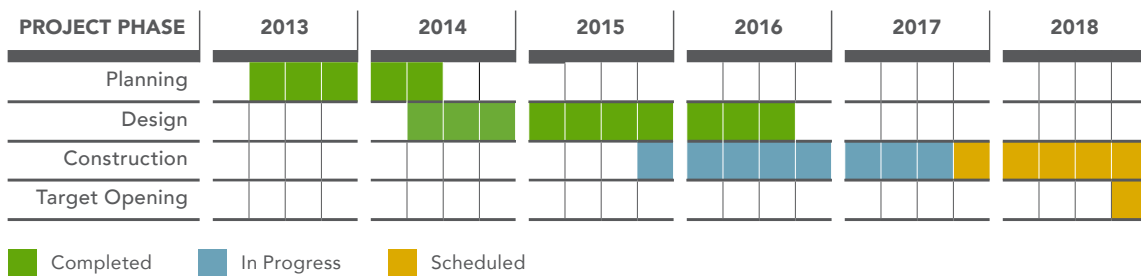
SCOPE OF WORK

New facility preserving the architecturally significant building structure for a school accommodating 1,500 – 1,700 students.

PROJECT STATUS

Structural steel for culinary addition is underway. Bus loop is complete.


TARGET SCHEDULE



Note: Schedule subject to change.

Northside High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-003	Northside High School	\$46,764,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Construction		16%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Bay-IBI Group Architects	
Contractor		Satterfield & Pontikes	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$59,125,000

Trustee
Wanda Adams

Location
14000 Stancliff St.

LAWSON MIDDLE SCHOOL

Lawson Middle School serves students in grades 6 through 8. Located in south Houston, the school offers a performing and visual arts magnet program as part of its academic program.

The main building at Lawson Middle School was constructed in 1966, and over the years the campus has grown to include several small ancillary buildings and 17 temporary classroom buildings.

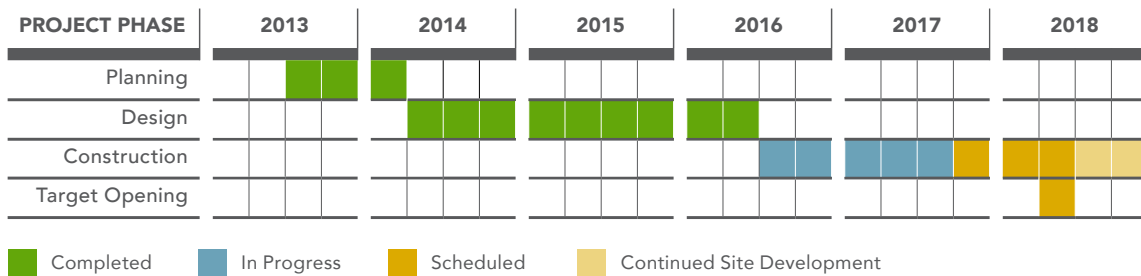
SCOPE OF WORK

New school for 1,300 – 1,500 students.

PROJECT STATUS

Exterior envelope, overhead MEP, and drywall framing are ongoing.


TARGET SCHEDULE



Note: Schedule subject to change.

Lawson Middle School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-075	Lawson Middle School	\$59,125,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Construction		65%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Harrison Kornberg	
Contractor		Turner Construction Company	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$10,875,000

Trustee
Diana Dávila

Location
1315 Dumble St.

EASTWOOD ACADEMY

Eastwood Academy is a small college preparatory high school southeast of downtown Houston. All of Eastwood Academy's students take a rigorous college-preparatory curriculum and complete 80 hours of community volunteer work prior to graduation.

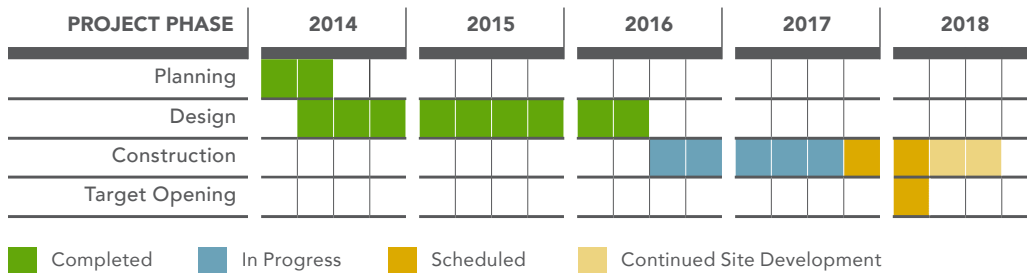
SCOPE OF WORK

New facility that will incorporate a new two-story classroom wing for a campus accommodating 500 students.

PROJECT STATUS

Exterior envelope, overhead MEP, and drywall framing are ongoing.


TARGET SCHEDULE



Note: Schedule subject to change.

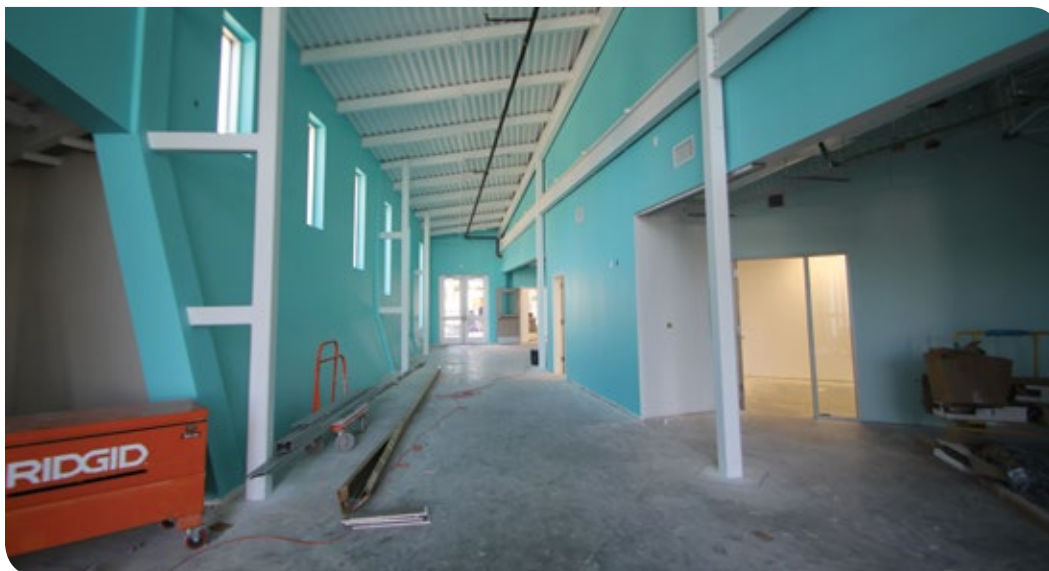
Eastwood Academy – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-301	Eastwood Academy	\$10,875,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Construction		76%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Prozign	
Contractor		Patriot Contracting, LLC	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget
\$39,998,131

Trustee
Diana Dávila

Location
3505 Coyle St.

HIGH SCHOOL FOR LAW & JUSTICE

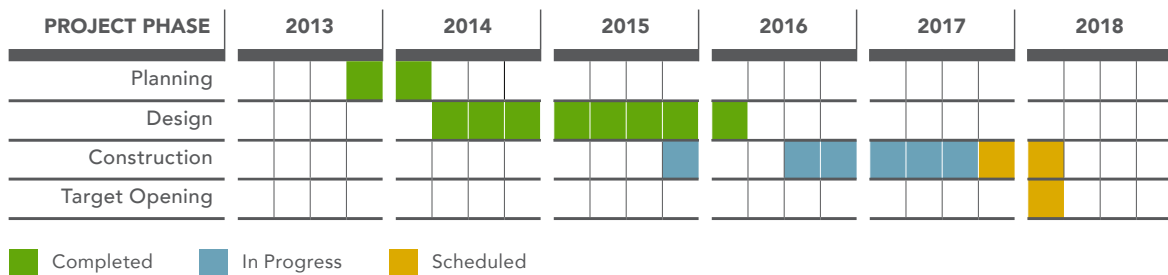
The mission of the High School for Law & Justice is to provide students and staff with a safe facility where students receive a strong academic education in conjunction with an in-depth study of law enforcement and criminal justice. The school offers a magnet program in legal studies, law enforcement and fire technology.

SCOPE OF WORK

The school will be rebuilt and funded by real estate sale proceeds.

PROJECT STATUS


Exterior envelope, overhead MEP, and drywall installation are ongoing.

TARGET SCHEDULE

Note: Schedule subject to change.

High School for Law & Justice — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-034	High School for Law & Justice	\$39,998,131
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Construction		68%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Page DLR	
Contractor		B3Ci	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget
\$107,974,000

Trustee
Anne Sung

Location
3325 Westheimer Road

LAMAR HIGH SCHOOL

Lamar High School offers a Business Administration magnet program and International Baccalaureate, a rigorous academic program that aims to develop knowledgeable, caring, inquisitive students who embrace multiculturalism and diversity and want to make the world a better place.

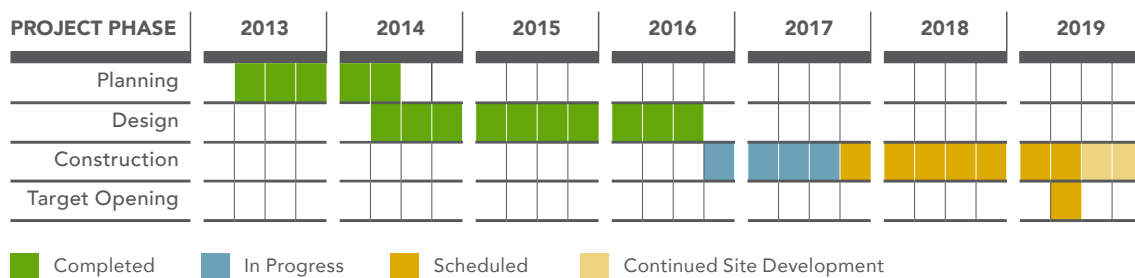
The campus consists of four main school buildings and several small ancillary buildings. The original main building was constructed in 1937, with additions in 1987.

SCOPE OF WORK

New facility preserving the architecturally significant building structure for a campus accommodating 2,800 – 3,100 students.

PROJECT STATUS


Drilled piers are ongoing.

TARGET SCHEDULE

Note: Schedule subject to change.

Lamar High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-008	Lamar High School	\$107,974,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Construction		20%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Perkins + Will	
Contractor		Gilbane Building Company	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$29,485,000

Trustee
Wanda Adams

Location
10626 Atwell Drive

PARKER ELEMENTARY

Parker Elementary in southwest Houston is a music magnet school.

The original campus of Parker Elementary School was constructed in 1959. The campus also includes five temporary classroom buildings.

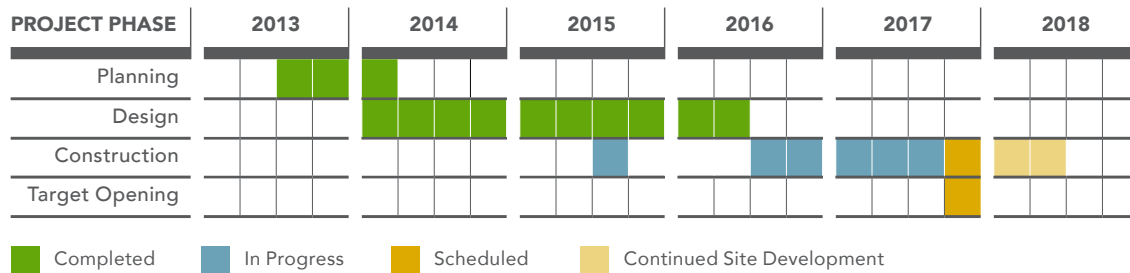
SCOPE OF WORK

New school for 850 students.

PROJECT STATUS

Exterior envelope, overhead MEP, and drywall framing are ongoing.


TARGET SCHEDULE



Note: Schedule subject to change.

Parker Elementary — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-215	Parker Elementary	\$29,485,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Construction		5s0%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Bravé Architecture	
Contractor		Patriot Contracting	
Program Manager		URS-Skanska	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$59,481,000

Trustee
Jolanda Jones

Location
3703 Sampson St.

YATES HIGH SCHOOL

Yates High School, located in Houston's third ward, is a comprehensive high school that features communications and maritime magnet programs.

The main building at Yates High School was constructed in 1958.

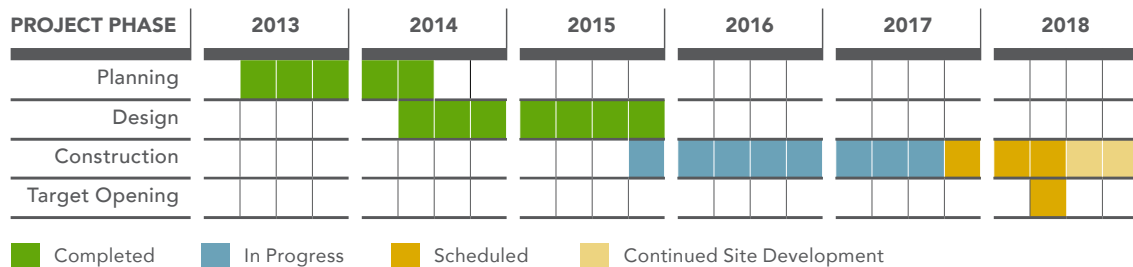
SCOPE OF WORK

New school for 1,300 – 1,500 students.

PROJECT STATUS

Exterior envelope, overhead MEP, and drywall framing are ongoing.


TARGET SCHEDULE



Note: Schedule subject to change.

Yates High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-020	Yates High School	\$59,481,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Construction		50%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Moody Nolan	
Contractor		Turner Construction	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





Askew Elementary

Project Update Report — Group 3

**KEY FACTS**

Budget
\$26,632,000

Trustee
Holly Maria Flynn Vilaseca

Location
11200 Wood Lodge Drive

ASKEW ELEMENTARY

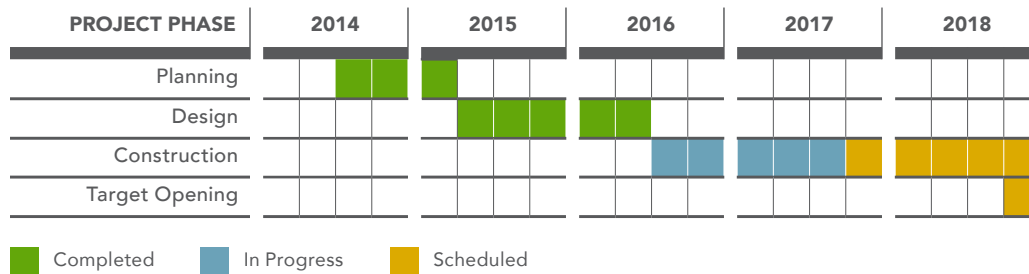
Askew Elementary School is a pre-K – 5 school with a Vanguard magnet program. The campus includes 22 classrooms in temporary buildings.

SCOPE OF WORK

New school for 850 students.

PROJECT STATUS


MEP rough-in and interior wall framing are ongoing.

TARGET SCHEDULE

Note: Schedule subject to change.

Askew Elementary – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-274	Askew Elementary	\$26,632,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Construction		45%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Cre8 Architects	
Contractor		Drymalla Construction	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget
\$36,693,000

Trustee
Rhonda Skillern-Jones

Location
5800 Eastex Freeway

BARBARA JORDAN HIGH SCHOOL FOR CAREERS

Barbara Jordan High School for Careers is transitioning from a career magnet school to a regional Career Hub. Located in northeast Houston, the school will provide students from area high schools with real-world experiences in a variety of professions, including Auto/Diesel, Audio/Visual, Construction Management, Cosmetology, Culinary Arts, Marketing/Entrepreneurship, STEM (Electronics), and Welding.

Students will spend half their day at their home school taking required academic classes and the other half at Jordan participating in career curriculum.

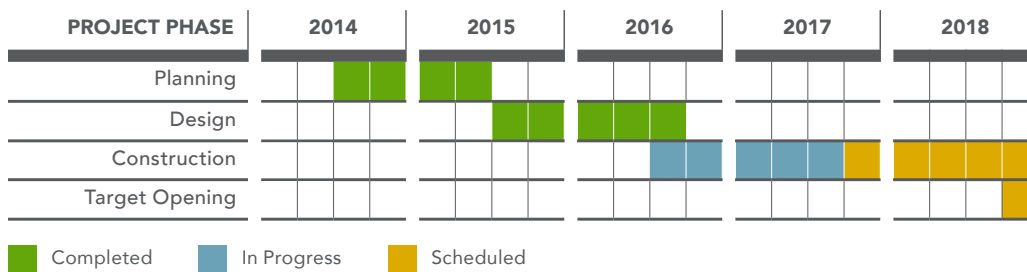
SCOPE OF WORK

New school for 600 – 800 students.

PROJECT STATUS

Foundation work is ongoing.


TARGET SCHEDULE



Note: Schedule subject to change.

Jordan High School for Careers — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-033	Jordan High School for Careers	\$36,693,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Construction		7%
Project Team			
HISD Manager		Dan Bankhead	
Architect		Corgan Associates, Inc. dba Corgan	
Contractor		Cadence McShane	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget
\$101,428,000

Trustee
Anna Eastman

Location
9400 Irvington Blvd.

SAM HOUSTON MATH, SCIENCE AND TECHNOLOGY CENTER HIGH SCHOOL

Sam Houston Math, Science and Technology Center High School was built in 1934 in north Houston. The comprehensive high school offers career pathways in Information Technology through linked learning, an approach that combines rigorous academics with real-world experiences.

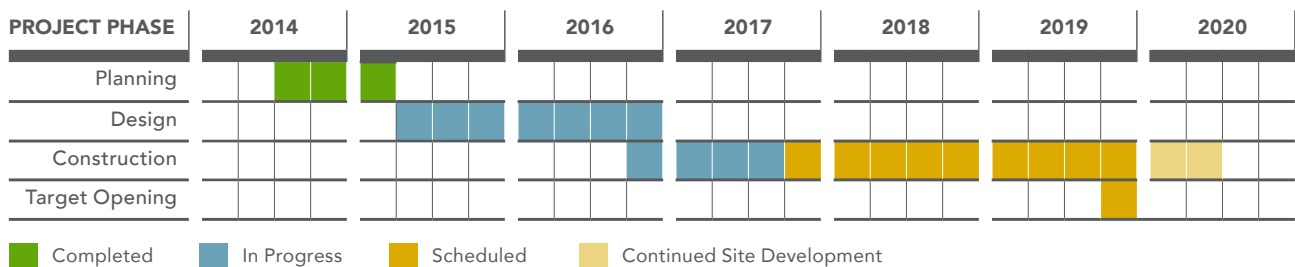
Over the years, the school has undergone several renovations, most recently the addition of a new science and laboratory building to support the school's mission to prepare students for college and careers.

SCOPE OF WORK

New school that incorporates the new science classroom and laboratory wing to accommodate 2,550 – 2,750 students.

PROJECT STATUS


Building foundation work and tilt wall panel erection are ongoing.

TARGET SCHEDULE

Note: Schedule subject to change.

Sam Houston Math, Science and Technology Center High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-310	Sam Houston Math, Science and Technology Center High School	\$101,428,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Construction		20%
Project Team			
HISD Manager		Dan Bankhead	
Architect		Stantec Architecture, Inc.	
Contractor		Satterfield & Pontikes	
Program Manager		URS - Skanska	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget
\$27,159,000

Trustee
Jolanda Jones

Location
1906 Cleburne St.

YOUNG WOMEN'S COLLEGE PREPARATORY ACADEMY (YWCPA)

YWCPA opened in the fall of 2011 in midtown to allow young women to experience a small and inclusive environment enriched with a rigorous college preparatory curriculum.

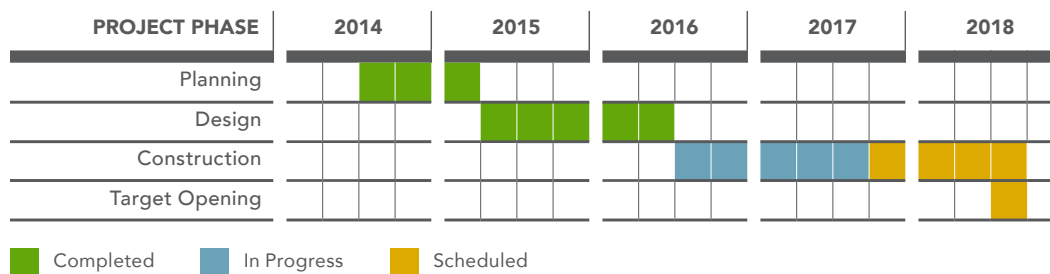
Serving students in grades 6 – 12, the campus places a strong emphasis on Advanced Placement and STEM (Science, Technology, Engineering and Math) courses.

SCOPE OF WORK

Partial replacement and general renovations accommodating 900 - 1,000 students.

PROJECT STATUS


Building addition is complete and in use. Renovation work is ongoing.

TARGET SCHEDULE

Note: Schedule subject to change.

Young Women's College Preparatory Academy – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-029	Young Women’s College Preparatory Academy	\$27,159,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Construction		60%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Natex Corporation	
Contractor		Satterfield & Pontikes	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





Madison High School

Project Update Report — Group 4



KEY FACTS

Budget
\$68,429,000

Trustee
Diana Dávila

Location
1700 Dumble St.

AUSTIN HIGH SCHOOL

Stephen F. Austin High School is located in Houston's East End. The comprehensive high school features career magnet programs in maritime and the teaching professions.

The school's main building was built in 1937.

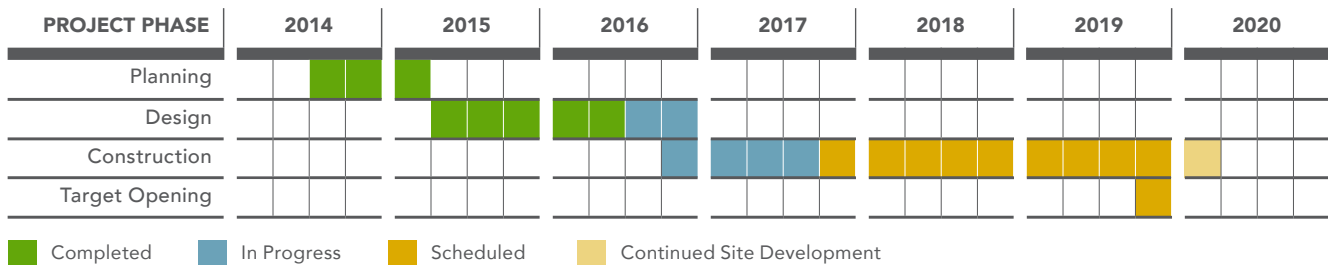
SCOPE OF WORK

New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students.

PROJECT STATUS

Temporary campus work has commenced.


TARGET SCHEDULE



Note: Schedule subject to change.

Austin High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-001	Austin High School	\$68,429,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction		1%
Project Team			
HISD Manager		Dan Bankhead	
Architect		ERO Architects	
Contractor		Pepper-Lawson Construction, LP	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget
\$26,678,000

Trustee
Anna Eastman

Location
901 Sue Barnett Drive

GARDEN OAKS MONTESSORI

Garden Oaks Montessori is located in Houston's Garden Oaks neighborhood, north of Interstate 610. The school features a Montessori magnet with an emphasis on environmental sciences.

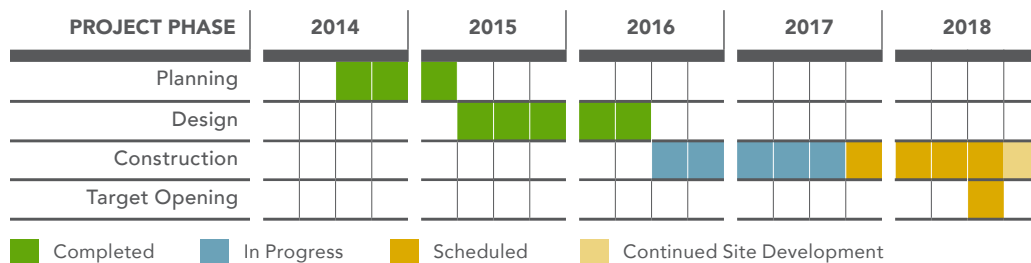
The original school was built in 1979 with an addition built in 1981. The school was last renovated in 2005. Currently, the campus relies on eight temporary buildings, as well as a temporary restroom.

SCOPE OF WORK

New addition and general renovations of the existing facilities to accommodate 750 – 900 students.

PROJECT STATUS


Exterior envelope and overhead MEP for building addition are ongoing. Kitchen quarry tile installation also is ongoing.

TARGET SCHEDULE

Note: Schedule subject to change.

Garden Oaks Montessori — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-157	Garden Oaks Montessori	\$26,678,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid/Late 2016
	Phase		% of Phase
	Construction		42%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Hill Swart Chu Architects, LLC	
Contractor		B3CI	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget
\$1,125,000

Trustee
Jolanda Jones

Location
7414 St. Lo Road

JONES FUTURES ACADEMY

Jones Futures Academy was constructed in 1956 in southeast Houston. The campus was repurposed into a speciality school in 2014. It now is home to Futures Academy programs in Allied Health and Construction Technology.

SCOPE OF WORK

Renovations to existing school facilities.

PROJECT STATUS

Closeout is ongoing.

TARGET SCHEDULE


PROJECT PHASE	2014	2015	2016
Planning			
Design			
Construction			
Target Opening			

■ Completed	■ In Progress	■ Scheduled	■ Continued Site Development
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Note: Schedule subject to change.

Jones Futures Academy — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-006	Jones Futures Academy	\$1,125,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2016
	Phase		% of Phase
	Closeout		55%
Project Team			
HISD Manager		Dan Bankhead	
Architect		N/A	
Contractor		P2MG/ Aries	
Program Manager		N/A	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget
\$17,000,000

Trustee
Rhonda Skillern-Jones

Location
6900 Wileyvale Road

KASHMERE HIGH SCHOOL

Kashmere High School is located on Houston's northeast side. It is home to the Futures Academy of Computer Engineering Technology at Kashmere. It also offers a Chemical and Process Technology Institute STEM (Science, Technology, Engineering and Math) magnet, as well as a performing and visual arts magnet.

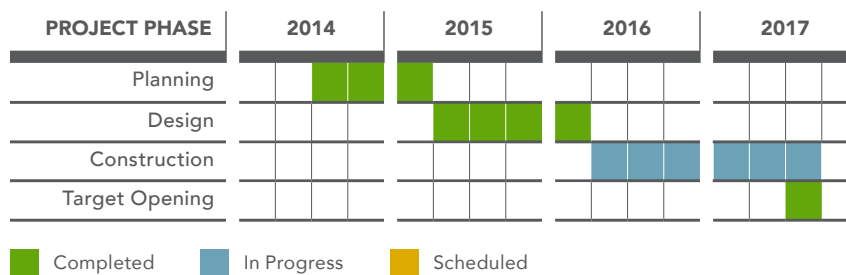
The school was constructed in 1969 and was last renovated in 2000.

SCOPE OF WORK

Renovations to existing school facilities and site improvements.

PROJECT STATUS


Interior finishes are ongoing in the building addition. Lab casework installation is ongoing in science labs.

TARGET SCHEDULE

Note: Schedule subject to change.

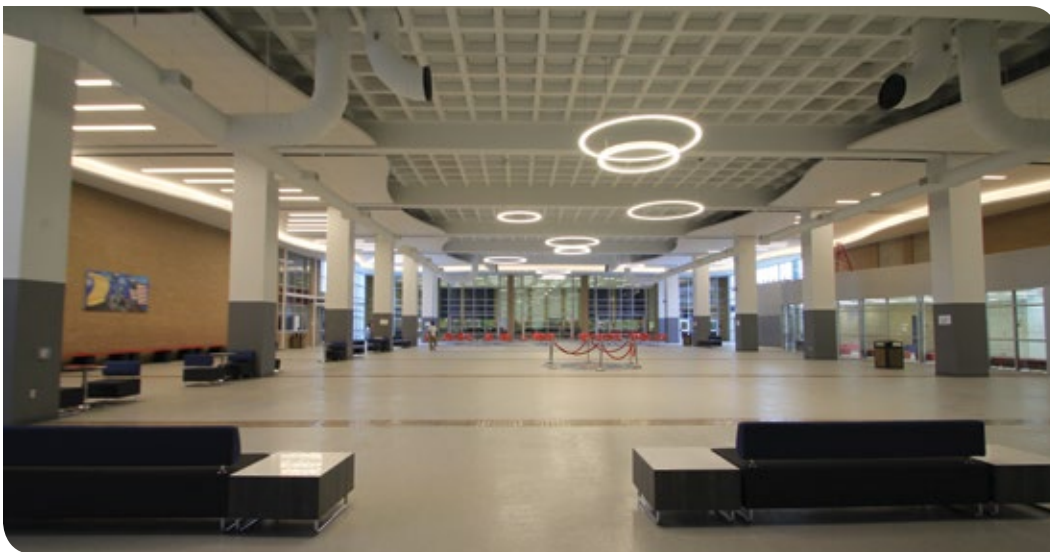
Kashmere High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-007	Kashmere High School	\$17,000,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Early/Mid 2016
	Phase		% of Phase
	Construction		98%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Natex Corporation	
Contractor		DT Construction	
Program Manager		URS - Skanska	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$82,736,000

Trustee
Wanda Adams

Location
13719 White Heather Drive

MADISON HIGH SCHOOL

James Madison High School is a comprehensive high school offering career pathways in environmental science professions and robotics through linked learning, an approach that combines rigorous academics with real-world experiences.

The campus, located in southwest Houston, consists of five school buildings and 21 temporary buildings.

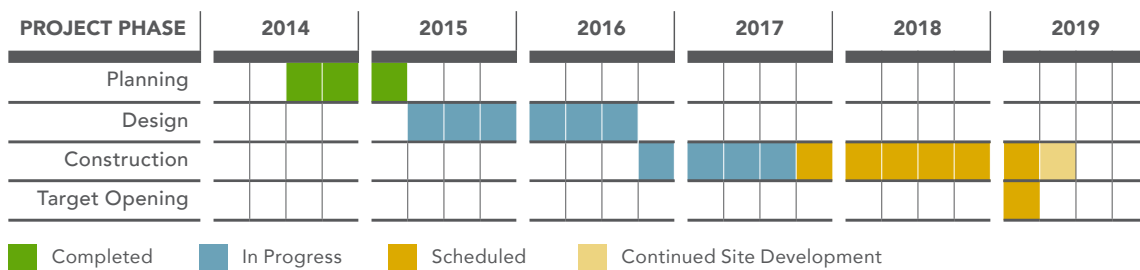
SCOPE OF WORK

New school for 1,900 – 2,100 students that will incorporate recent science and classroom building renovations.

PROJECT STATUS

Tilt wall panel erection ongoing.


TARGET SCHEDULE



Note: Schedule subject to change.

Madison High School — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-010	Madison High School	\$82,736,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction		19%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Morris Architects, Inc.	
Contractor		Satterfield and Pontikes Construction, Inc.	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$7,989,000

Trustee
Anne Sung

Location
6302 Skyline Drive

PILGRIM ACADEMY

Pilgrim Academy was built in 2007 as a neighborhood elementary school in the Galleria area. It that has since expanded to include a middle school program.

The school is currently using temporary classrooms for middle school students.

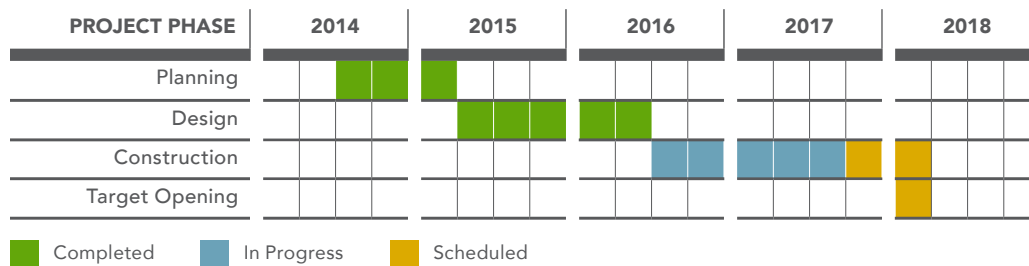
SCOPE OF WORK

New addition for a campus accommodating 750 – 900 students.

PROJECT STATUS

Building foundation is ongoing.


TARGET SCHEDULE



Note: Schedule subject to change.

Pilgrim Academy – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-218	Pilgrim Academy	\$7,989,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2016
	Phase		% of Phase
	Construction		20%
Project Team			
HISD Manager		Andreas Peeples	
Architect		RDC Architects, PLLC	
Contractor		DT Construction	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget
\$12,566,000

Trustee
Anna Eastman

Location
4141 Costa Rica Road

SCARBOROUGH HIGH SCHOOL

Scarborough High School is a comprehensive high school located in northwest Houston. The school is home to the Futures Academy for Network & Computer Administration at Scarborough, and also offers career pathways in retail management through linked learning, an approach that combines rigorous academics with real-world experiences.

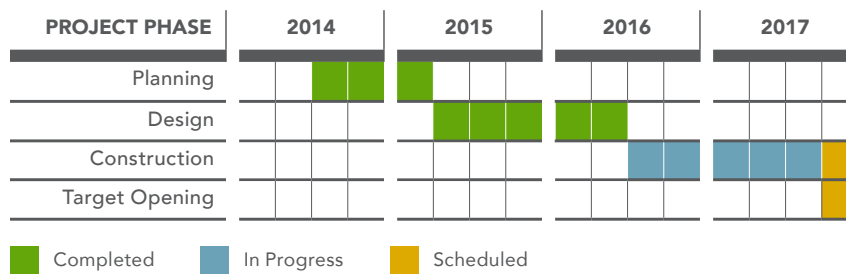
The original buildings at the school were constructed in 1966.

SCOPE OF WORK

Renovations to existing school facilities and site improvements.

PROJECT STATUS


Exterior envelope and overhead MEP are ongoing for the JROTC/Performing Arts building.

TARGET SCHEDULE

Note: Schedule subject to change.

Scarborough High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-024	Scarborough High School	\$12,566,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid/Late 2016
	Phase		% of Phase
	Construction		57%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Randall - Porterfield Architects, Inc.	
Contractor		DT Construction	
Program Manager		URS - Skanska	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget
\$6,125,000

Trustee
Holly Maria Flynn Vilaseca

Location
8330 Triola Lane

SHARPSTOWN INTERNATIONAL SCHOOL

Sharpstown International School was created through the 2011-2012 consolidation of Sharpstown Middle School and the International High School at Sharpstown, a partnership between the district and the Asia Society's International Studies Schools Network.

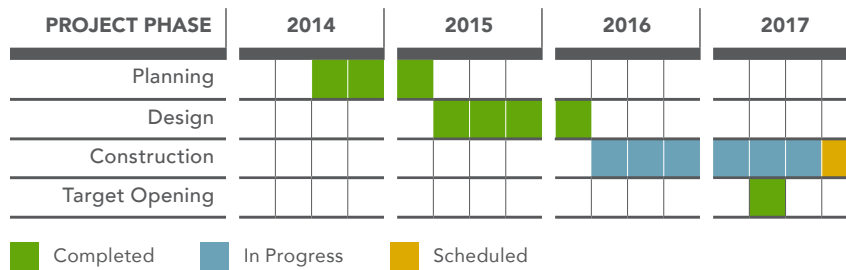
Located on the city's southwest side, the school offers an international studies magnet program, and was the first in HISD to offer a magnet program for students in grades 6-12.

SCOPE OF WORK

Renovations to existing school facilities and site improvements.

PROJECT STATUS


Project closeout ongoing.

TARGET SCHEDULE

Note: Schedule subject to change.

Sharpstown International — continued

INFORMATION

Indicator	ID	Project/School/Facility		Budget
	C-081	Sharpstown International		\$6,125,000
	Planning and Design Start		Construction Start	
	Late 2015/Early 2016		Early/Mid 2016	
	Phase		% of Phase	
	Closeout		10%	
Project Team				
HISD Manager		Andreas Peeples		
Architect		Autoarch Architects, Inc.		
Contractor		DT Construction		
Program Manager		Rice & Gardner Consultants, Inc.		

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$40,006,000

Trustee
Wanda Adams

Location
11911 Chimney Rock Road

WESTBURY HIGH SCHOOL

Westbury High School consists of five main school buildings. The original campus was constructed in 1961, and additions to the main school building were constructed in 1983, 1995, and 2004.

Westbury is a comprehensive high school with a performing and visual arts magnet program, and career pathways in public safety through linked learning, an approach that combines rigorous academics with real-world experiences.

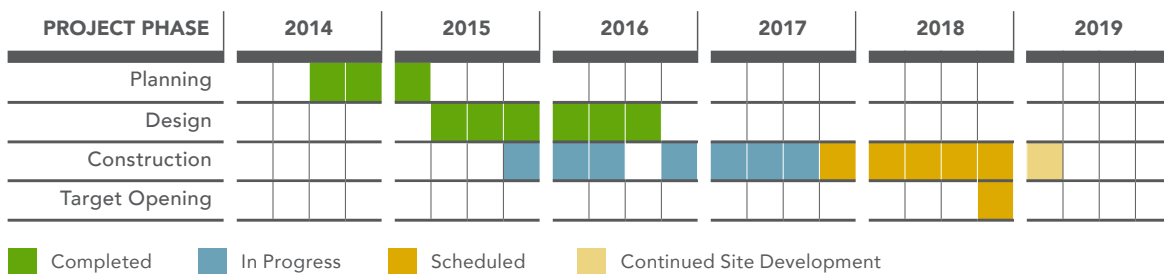
SCOPE OF WORK

Partial replacement and general renovations to accommodate 2,300 – 2,500 students.

PROJECT STATUS

Exterior envelope, overhead MEP, and drywall framing are ongoing.


TARGET SCHEDULE



Note: Schedule subject to change.

Westbury High School – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-017	Westbury High School	\$40,006,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction		68%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Joiner Partnership, Inc.	
Contractor		Satterfield & Pontikes	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$35,603,000

Trustee
Diana Dávila

Location
900 West Gray St.

WHARTON DUAL LANGUAGE ACADEMY

Wharton Dual Language Academy features a Spanish dual language magnet program, as well as an International Baccalaureate Primary Years Programme, which encourages younger students to become inquisitive, lifelong learners. It serves students in pre-K through 8th grade.

Located in the Montrose area, Wharton was originally built as a small elementary school in 1929. It currently has seven temporary classroom buildings.

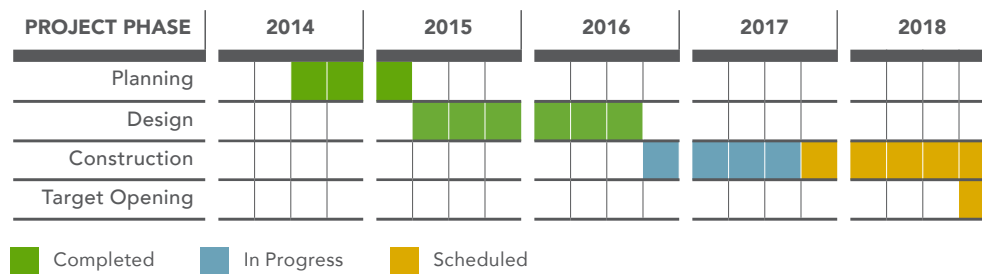
SCOPE OF WORK

New addition and general renovations of existing facilities to accommodate 750 – 900 students.

PROJECT STATUS

Building foundation is ongoing.


TARGET SCHEDULE



Note: Schedule subject to change.

Wharton Dual Language Academy – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-256	Wharton Dual Language Academy	\$35,603,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction		23%
Project Team			
HISD Manager		Dan Bankhead	
Architect		H. Munoz & Company, Inc.	
Contractor		Division One	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





KEY FACTS

Budget
\$18,914,000

Trustee
Anne Sung

Location
2100 Yupon St.

WILSON MONTESSORI

Wilson Montessori, located in the Montrose area, was constructed as a small elementary school in 1924 and renovated in 2004. In February 2005, HISD and the Friends of Montessori non-profit organization joined together to create HISD's first all-Montessori school.

The Montessori magnet serves students in grades K – 8. It has six temporary classroom buildings.

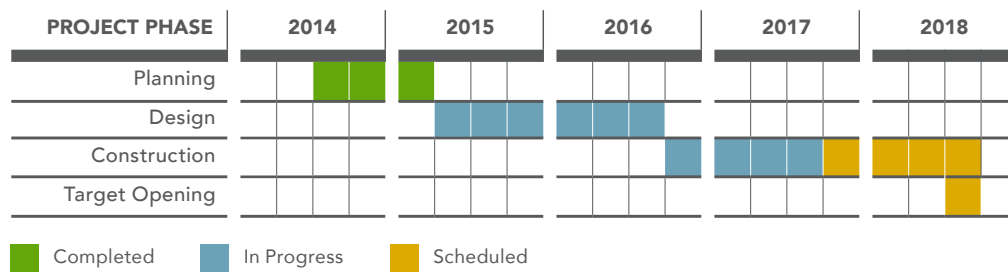
SCOPE OF WORK

New addition and general renovations to accommodate 750 – 900 students.

PROJECT STATUS

Masonry, overhead MEP, and drywall installation are ongoing.


TARGET SCHEDULE



Note: Schedule subject to change.

Wilson Montessori — continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-259	Wilson Montessori	\$18,914,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction		43%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Smith & Company Architects, Inc.	
Contractor		Drymalla Construction Co.	
Program Manager		Rice & Gardner Consultants, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





Young Women's College Preparatory Academy (YWCPA)

Districtwide Projects

DISTRICTWIDE PROJECTS

2012 Project Update Report

TECHNOLOGY UPGRADES AT ALL HISD SCHOOLS: \$100 MILLION

The 2012 Bond allocated funding for network improvements and wireless expansion.

Project Status

The scope of this work includes the addition of wireless access points, cabling, and other infrastructure equipment, such as network switches and Voice over Internet Protocol (VoIP). These improvements will allow for the expansion of digital instruction, as well as safety and security improvements like telephones in classrooms. The VoIP project started in September 2015 with the goal of upgrading district locations according to a phased schedule. The project is broken into 10 groups or phases. Thus far, seven groups of schools have been completed. The following group of schools were completed during the second quarter of 2017: Burnet ES, Bush ES, Carrillo ES, Fleming MS, Franklin ES, R.P. Harris ES, Harvard ES, Middle College HS at Gulfton, Middle College HS at Fraga, J.P. Henderson ES, Hobby ES, Holland ES, Houston Academy for International Studies, Jordan HS for Careers, Kolter ES, Lyons ES, R. Martinez ES, Neff ES, Poe ES, River Oaks ES, Scarborough ES, Scroggins ES, Sinclair ES, School at St. George Place, Travis ES, Twain ES, and West University ES.

The next group of schools is in the initial phase. Equipment has been ordered and site surveys are underway. The schools in this group are: Debakey HS for Health Professions, Wisdom HS, Foster ES, C. Martinez ES, Oates ES, Pleasantville ES, Red ES, Ross ES, Challenge Early College HS, Stevens ES, Daily ES, Jefferson ES, Edison MS, MacGregor ES, Hogg MS, Longfellow ES, Arabic Immersion Magnet School, Robinson ES, Elmore ES, Shadydale ES, Gross ES, Herod ES, Codwell ES, Mickey Leland College Preparatory Academy for Young Men, Hilliard ES, Marshall ES, Horn ES, Lovett ES, Furr HS, Milby HS, McGowen ES, McReynolds MS, Thomas MS, Peck ES, Woodson PK-8, Jane Long Academy, Navarro MS, Deady MS, Hamilton MS, Lawson MS, Ortiz MS, Fondren MS, Forest Brook MS, Key MS, Marshall MS, Northside HS, Sam Houston MSTC, North Forest HS, Yates HS, HSPVA, Energy Institute HS, Sharpstown HS, Scarborough HS, and Parker ES.

The VoIP project is on schedule to be completed by December 2017. For more information, please visit HoustonISD.org/voip.

MIDDLE SCHOOL RESTROOM RENOVATIONS: \$35 MILLION

Renovations of the restrooms in middle schools across HISD.

Project Status

1. Phase I – JOC (Attucks, Deady, Fonville, Meyerland, Key, McReynolds, Pershing, West Briar): Projects are 100% complete.
2. Phase II – JOC (Meyerland, Pershing, West Briar, Deady): Projects are 100% complete.
3. CSP Group 1 – Bid package 2 & 3: (Meyerland, Pershing, West Briar) 100% construction completed. (Attucks, Deady, Fonville, Key, McReynolds) 100% construction completed.

Districtwide Projects — continued

4. CSP Group 2 – Package 5: (Clifton, Henry, Welch) 100% complete.
5. CSP Group 2 – Package 6: (Fondren, Hartman, Thomas) 100% complete.
6. CSP Group 2 – Package 7: (High School Ahead Academy, Navarro, Lanier, Black) 97% complete. Punchlist pending.
7. CSP Group 2 – Package 8: (Burbank, Edison, Hamilton, Marshall) 97% complete. Punchlist pending.
8. CSP Group 2 – Package 9: (Ortiz, Stevenson, Holland, Sugar Grove, Williams) 97% complete. Punchlist pending. Substantial completion date scheduled for third quarter of 2017.
9. CSP Group 3 – Package 4: (Fleming, Long, Pin Oak) 97% complete. Punchlist pending.

SAFETY AND SECURITY IMPROVEMENTS: \$17.3 MILLION

Improvements include fencing, security cameras, and access control.

Project Status

All projects have been completed, and there are no funds remaining for safety and security improvements. The following projects have been completed with 2012 Safety & Security funds:

- Controlled Access - 285 campuses completed, 4 access control upgrades
- Security Camera upgrades - 6 CCTV upgrades
- Fire Alarm upgrades - 1 fire alarm upgrade

LAND ACQUISITION: \$55.8 MILLION

Funds to supplement significant site/parking constraints.

Project Status

With all purchases complete under the 2012 bond program, the Real Estate department is maintaining and renewing current lease agreements as needed, assisting project managers with land planning issues, and searching for possible sites for future development. The department also finalized the development of a centralized database of key documents for all HISD properties.

**KEY FACTS**

Budget
\$4,804,255

Location
6800 Fairway Drive

BARNETT ATHLETIC COMPLEX

Barnett Athletic Complex is a multipurpose facility, including an 8,000-seat football stadium, baseball fields, and fieldhouse.


SCOPE OF WORK

Regional field house(s) and athletic facility improvements.

PROJECT STATUS

Complete.

Information

Indicator	ID	Project/School/Facility		Budget
	C-661	Barnett Fieldhouse		\$4,804,255
	Target Construction Start		Target Construction Completion	
	4th Qtr. 2014		2nd Qtr. 2016	
	Phase		% of Phase	
	Closeout		100%	
Project Team				
Manager		Andreas Peebles		
Architect		PBK Architects		
Contractor		Prime Contractors		
CMPA		URS - Skanska		

**KEY FACTS**

Budget
\$4,591,811

Location
13755 South Main St.

BUTLER ATHLETIC COMPLEX

Butler Athletic Complex is a multipurpose facility, including an 8,000-seat football stadium, baseball fields, and fieldhouse.


SCOPE OF WORK

Regional field house(s) and athletic facility improvements.

PROJECT STATUS

Complete.

INFORMATION

Indicator	ID	Project/School/Facility		Budget
	C-662	Butler Fieldhouse		\$4,591,811
	Target Construction Start		Target Construction Completion	
	4th Qtr. 2014		1st Qtr. 2016	
	Phase		% of Phase	
	Closeout		100%	
Project Team				
Manager		Andreas Peebles		
Architect		PBK Architects		
Contractor		Prime Contractors		
CMPA		URS - Skanska		

**KEY FACTS**

Budget
\$35,278,934

Location
2020 Mangum Road

DELMAR FIELDHOUSE

Delmar Fieldhouse is a multipurpose facility, including a 12,000-seat football stadium, baseball fields, and a fieldhouse.

SCOPE OF WORK

Replacement of regional field house(s) and athletic facility improvements.

PROJECT STATUS

Closeout underway.

INFORMATION

Indicator	ID	Project/School/Facility		Budget
	C-663	Delmar Fieldhouse		\$35,278,934
	Target Construction Start		Target Construction Completion	
	1st Qtr. 2014		4th Qtr. 2016	
	Phase		% of Phase	
	Closeout		60%	
Project Team				
Manager		Andreas Peebles		
Architect		PBK Architects		
Contractor		DivisionOne Construction		
CMPA		Rice & Gardner Consultants, Inc.		



Westbury High School

Business Assistance (M/WBE) Bond Report

Alexis Licata
Officer, Business Logistics and Transportation
4400 W. 18th Street, Level 1 South
Houston, Texas 77092
BusinessAssistance@HoustonISD.org

HISD WORKSHOPS

WORKSHOP WEDNESDAY

- July – **"Listen2Win"** Ellis Hubbard, Professional Presentation Coach/Expert
- August – **"Protecting Your Business From Loss. How the Proper Insurance Can Give You Peace of Mind."** Presenter: Dane Bubela, Vice President, Frost Insurance
- September - Cancelled workshop due to Hurricane Harvey - **"Human Capital Strategies: The Recruitment, Development & Retention of Talent."** Presenter: Jose F. Laurel, Director, G&A Partners

WORKSHOP AT 2017 CONSTRUCTION CONTRACTOR'S COLLEGE

- Certifications Accelerate Opportunity, Presentation by HISD Supplier Diversity

HISD EVENTS

INTERAGENCY MENTOR PROTÉGÉ PROGRAM (IMPP)

- IMPP & HISD Procurement Networking Event
- IMPP Debrief Meeting
- 2017 Construction Contractor's College Certifications Accelerate Opportunity.

M/WBE OUTREACH EVENTS

EAST END CHAMBER OF COMMERCE

- Port Houston Appreciation Day - Business Expo and Luncheon, Speaker: Roger Guenther, Port of Houston Authority
- Business Over Breakfast – "Marketing Your Business," Speaker: Steven Walker, Apollo Visions
- Business Development Committee Meeting

GREATER HOUSTON BLACK CHAMBER

- Programs Committee Meeting

GREATER HOUSTON BUSINESS PROCUREMENT FORUM

- Procurement Breakfast Exhibitor

HOUSTON MINORITY SUPPLIER DEVELOPMENT COUNCIL (HMSDC)

- Scholarship Luncheon at JW Marriott
- Supplier Diversity Advisory Committee Meeting (SDAC)

WOMEN'S BUSINESS ENTERPRISE ALLIANCE (WBEA)

- Corporate Advisory Committee Meeting (CAC)

M/WBE OUTREACH EVENTS (CONTINUED)

METRO

- Meet the Buyers Event

NATIONAL ASSOCIATION OF MINORITY CONTRACTORS (NAMC)

- Doing Business with HISD presentation – Presenter: Alexis Licata

WOMEN CONTRACTORS ASSOCIATION (WCA)

- Doing Business with HISD presentation – Presenter: Alexis Licata
- February Luncheon, Houston Construction Forecast, Kiley Advisors, LLC

WOMEN'S BUSINESS ENTERPRISE ALLIANCE (WBEA)

- Corporate Advisory Committee (CAC) Meeting

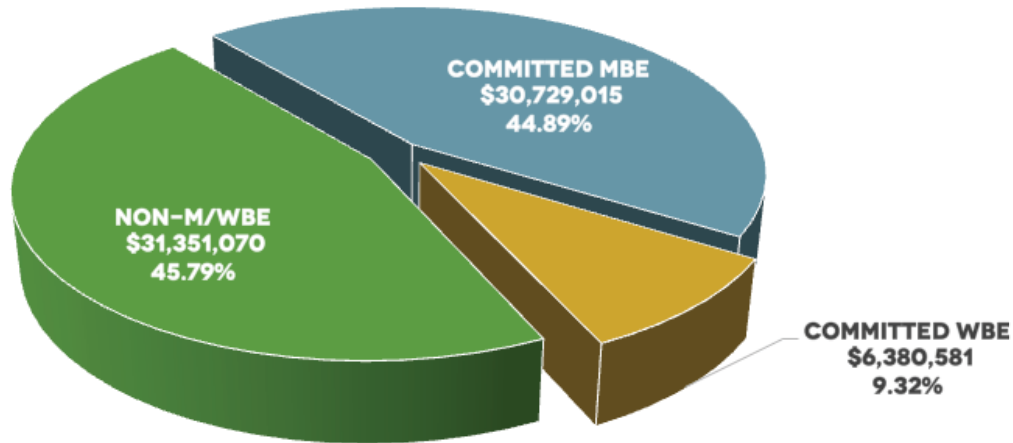
2012 BOND CONSTRUCTION M/WBE BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of September 30, 2017

ARCHITECT PROJECTS

TOTAL AWARDED: \$68,460,666

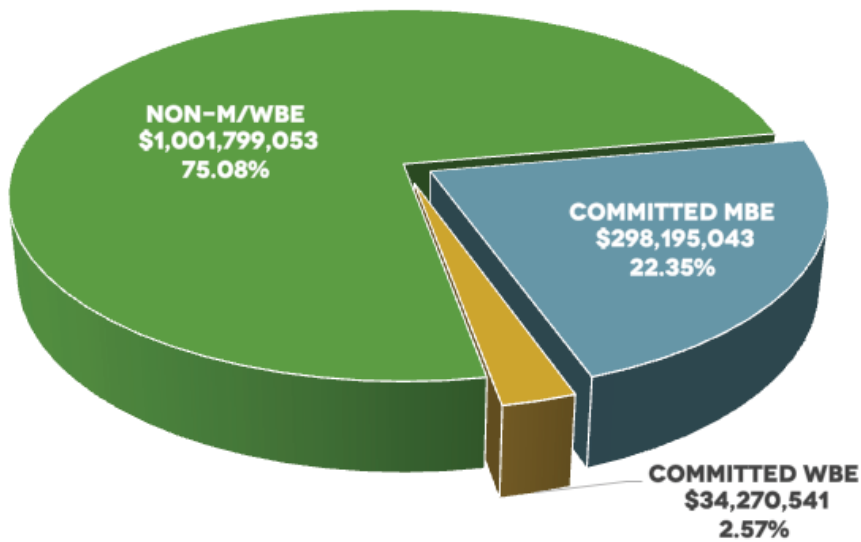
TOTAL COMMITTED: \$37,109,596



CONSTRUCTION FIRM PROJECTS

TOTAL AWARDED: \$1,334,264,637

TOTAL COMMITTED: \$332,465,584



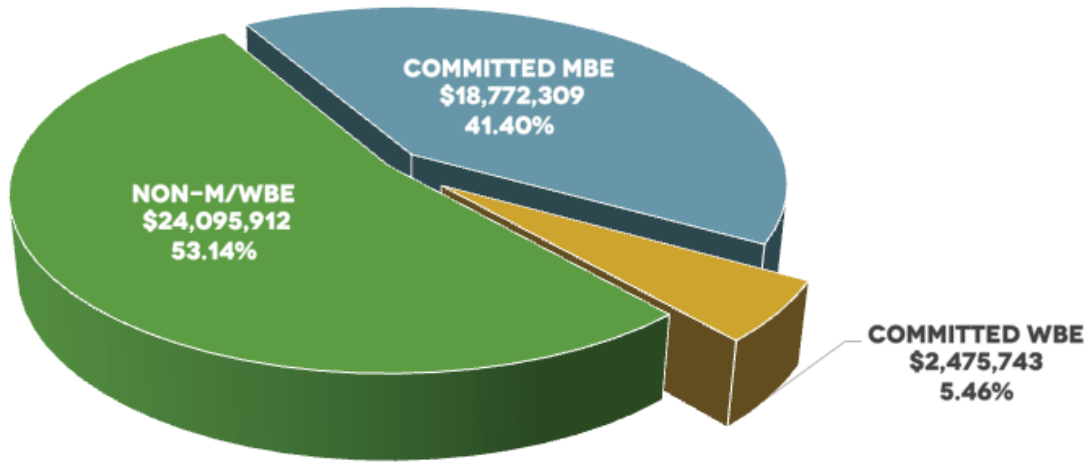
2012 BOND CONSTRUCTION M/WBE BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of September 30, 2017

PROGRAM MANAGEMENT FIRM PROJECTS

TOTAL AWARDED: \$45,343,964

TOTAL COMMITTED: \$21,248,052

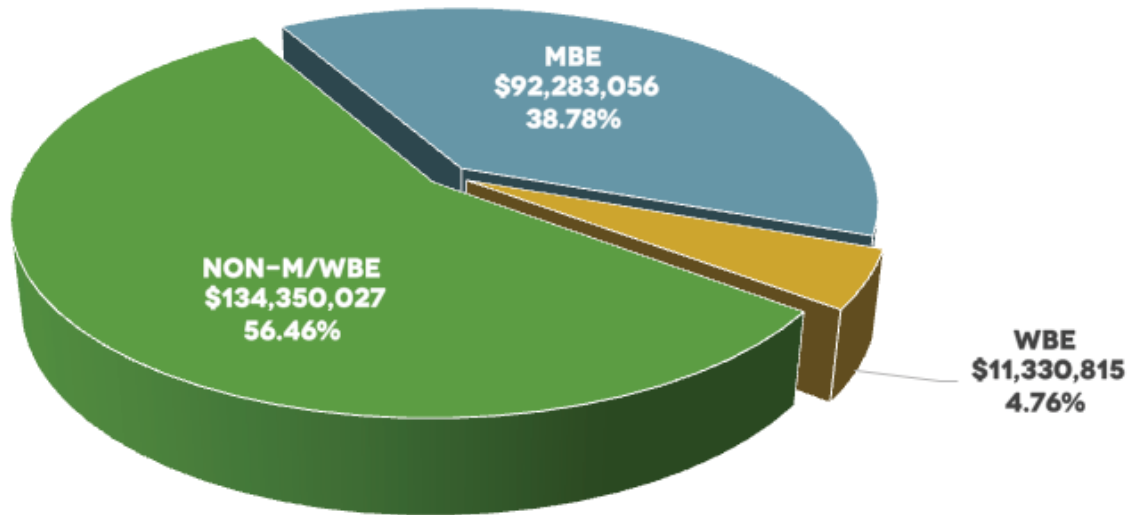


OTHER PROJECTS/VARIOUS VENDOR COSTS

(INCLUDING OTHER PROGRAM MANAGEMENT FEES & COSTS)

TOTAL AWARDED: \$237,963,898

TOTAL COMMITTED: \$103,613,871



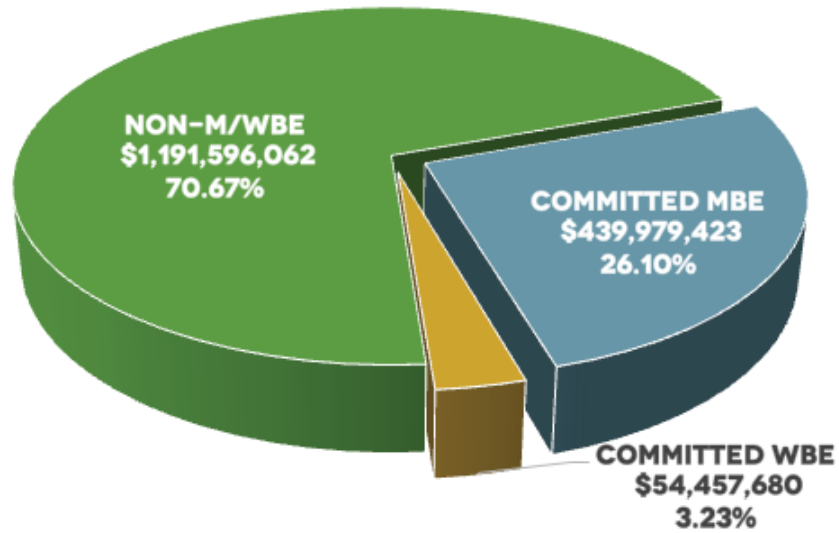
2012 BOND CONSTRUCTION M/WBE BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of September 30, 2017

TOTAL COMBINED PROJECTS

TOTAL AWARDED: \$1,686,033,165

TOTAL COMMITTED: \$494,437,103



M/WBE BOND REPORT

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
DEBAKEY H S H P	Architect	WHR Architects	\$2,643,015.78	\$2,220,304.63	\$0.00	\$0.00	\$0.00	\$0.00	\$213,140.00	\$982,872.00	\$1,196,012.00	45.25%
DEBAKEY H S H P	CMAR	Telepsen Builders, L. P.	\$49,760,754.76	\$49,080,875.87	\$0.00	\$0.00	\$0.00	\$0.00	\$18,722.60	\$0.00	\$18,722.60	0.04%
DEBAKEY H S H P	Other	Various Vendors	\$7,482,813.00	\$6,971,613.61	\$1,913,224.85	\$226,324.43	\$0.00	\$0.00	\$0.00	\$0.00	\$2,139,549.28	28.59%
		Total	\$59,886,583.54	\$58,272,794.11								
TANGLEWOOD (FORMERLY GRADY) MIDDLE SCHOOL	Architect	Natex	\$666,711.83	\$663,272.83	\$0.00	\$666,711.83	\$0.00	\$0.00	\$0.00	\$0.00	\$666,711.83	100.00%
TANGLEWOOD (FORMERLY GRADY) MIDDLE SCHOOL	CMAR	DivisionOne Construction, LLC	\$10,605,235.52	\$10,605,235.52	\$0.00	\$0.00	\$0.00	\$0.00	\$6,484,968.22	\$1,747,554.23	\$8,232,522.45	77.63%
TANGLEWOOD (FORMERLY GRADY) MIDDLE SCHOOL	Other	Various Vendors	\$2,484,431.49	\$2,344,744.17	\$1,049,080.29	\$121,037.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170,127.99	47.48%
		Total	\$13,736,378.84	\$13,613,252.52								
WISDOM (FORMERLY LEE) HIGH SCHOOL	Architect	WHRLake Flato	\$3,088,936.34	\$2,823,740.69	\$0.00	\$0.00	\$0.00	\$0.00	\$275,637.50	\$832,926.00	\$1,108,563.50	35.89%
WISDOM (FORMERLY LEE) HIGH SCHOOL	CMAR	Satterfield & Pontikes Construction Co.	\$59,451,647.55	\$56,032,281.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
WISDOM (FORMERLY LEE) HIGH SCHOOL	Other	Various Vendors	\$6,701,229.17	\$6,218,673.05	\$1,373,087.80	\$1,328,599.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,701,687.40	40.32%
		Total	\$68,241,813.06	\$65,074,695.59								
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	Architect	PBK Architects	\$1,285,560.23	\$1,237,310.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	CMAR	Satterfield & Pontikes Construction Co.	\$27,830,852.88	\$27,715,346.88	\$0.00	\$0.00	\$0.00	\$0.00	\$5,727,743.62	\$3,119,192.48	\$9,846,936.10	31.79%
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	Other	Various Vendors	\$3,524,471.35	\$2,854,261.83	\$1,438,006.45	\$114,207.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,553,114.06	44.07%
		Total	\$32,620,884.46	\$31,906,919.34								
MARK WHITE ELEMENTARY SCHOOL	Architect	English & Associates	\$874,156.43	\$857,232.13	\$0.00	\$874,156.43	\$0.00	\$0.00	\$0.00	\$0.00	\$874,156.43	100.00%
MARK WHITE ELEMENTARY SCHOOL	CMAR	DivisionOne Construction, LLC	\$16,842,657.99	\$16,850,953.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
MARK WHITE ELEMENTARY SCHOOL	Other	Various Vendors	\$5,144,633.30	\$5,067,212.32	\$2,522,472.36	\$173,846.93	\$0.00	\$0.00	\$0.00	\$0.00	\$2,696,319.29	0.00%
		Total	\$22,861,447.72	\$22,475,397.92								
MICKEY LELAND COLLEGE PREPARATORY ACADEMY (YMCPA)	Architect	Harrison Korbarg	\$1,379,623.38	\$1,303,827.31	\$1,379,623.38	\$0.00	\$834,204.95	\$48,673.66	\$0.00	\$0.00	\$1,379,623.38	100.00%
MICKEY LELAND COLLEGE PREPARATORY ACADEMY (YMCPA)	CSP	Prime Contractors	\$24,854,219.90	\$24,742,612.94	\$0.00	\$0.00	\$0.00	\$0.00	\$26,072.27	\$4,865,955.28	\$4,892,027.55	0.00%
MICKEY LELAND COLLEGE PREPARATORY ACADEMY (YMCPA)	Other	Various Vendors	\$882,308.89	\$271,810.90	\$2,311,180.50	\$244,880.73	\$0.00	\$0.00	\$0.00	\$0.00	\$2,556,061.23	289.70%
		Total	\$27,116,152.17	\$25,774,629.35								
MILBY HIGH SCHOOL	Architect	Kirksey Architecture	\$2,844,272.28	\$2,756,247.85	\$0.00	\$0.00	\$0.00	\$0.00	\$1,533,952.52	\$0.00	\$1,533,952.52	53.93%
MILBY HIGH SCHOOL	CMAR	Telepsen Builders, L. P.	\$58,030,934.83	\$57,724,855.18	\$0.00	\$0.00	\$0.00	\$0.00	\$363,853.98	\$3,990.00	\$367,843.98	0.63%
MILBY HIGH SCHOOL	Other	Various Vendors	\$12,202,603.94	\$10,728,155.14	\$5,559,370.25	\$1,025,179.44	\$0.00	\$0.00	\$0.00	\$0.00	\$6,584,549.69	53.96%
		Total	\$73,077,811.05	\$71,209,258.17								
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	Architect	RDLR Architects	\$685,228.31	\$685,228.31	\$685,228.31	\$0.00	\$79,942.00	\$12,000.00	\$0.00	\$0.00	\$665,228.31	100.00%
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	CMAR	Dymala Construction Company Inc.	\$11,633,268.11	\$11,562,258.11	\$0.00	\$0.00	\$0.00	\$0.00	\$4,656,520.77	\$2,356,154.60	\$7,011,675.37	60.27%
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	Other	Various Vendors	\$2,122,639.66	\$2,148,968.08	\$595,663.72	\$122,128.31	\$0.00	\$0.00	\$0.00	\$0.00	\$717,792.03	-33.81%
		Total	\$10,175,656.76	\$10,078,518.34								
SHARPSTOWN HIGH SCHOOL	Architect	Munoz & Company	\$2,181,335.24	\$1,845,132.72	\$2,181,335.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,181,335.24	100.00%
SHARPSTOWN HIGH SCHOOL	CMAR	ICI Construction	\$46,000,000.00	\$34,301,495.86	\$0.00	\$0.00	\$0.00	\$0.00	\$647,836.46	\$289,970.30	\$937,806.76	2.04%
SHARPSTOWN HIGH SCHOOL	Other	Various Vendors	\$4,491,193.41	\$1,385,119.46	\$1,752,471.97	\$5,883.85	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758,355.82	39.15%
		Total	\$52,672,528.65	\$37,531,748.04								
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	Architect	Smith & Company Architects, Inc.	\$642,300.00	\$623,365.00	\$642,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$642,300.00	100.00%
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	CMAR	Dymala Construction Company Inc.	\$10,706,650.29	\$10,671,650.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	Other	Various Vendors	\$-1,383,344.77	\$-1,448,116.63	\$951,583.98	\$60,290.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,011,874.34	0.00%
		Total	\$9,965,605.52	\$9,846,898.76								

M/WBE BOND REPORT

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
STERLING HIGH SCHOOL	Architect	STANTEC ARCHITECTURE INC.	\$771,208.00	\$600,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,895.00	\$353,098.00	\$468,993.00	60.81%
STERLING HIGH SCHOOL	C/MAR	Cadence McShane Construction, Inc.	\$49,750,913.94	\$46,322,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,888,322.74	\$1,725,792.59	\$7,614,115.33	15.30%
STERLING HIGH SCHOOL	Other	Various Vendors	\$7,492,589.94	\$6,658,101.84	\$2,457,114.07	\$154,917.97	\$0.00	\$0.00	\$0.00	\$0.00	\$2,612,032.04	34.86%
		Total	\$58,014,711.88	\$53,581,305.84								
WALTRIP HIGH SCHOOL	Architect	Gensler	\$1,016,029.05	\$1,016,029.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
WALTRIP HIGH SCHOOL	C/MAR	Satterfield & Pontikes Construction Co.	\$35,127,461.79	\$34,627,011.45	\$0.00	\$0.00	\$0.00	\$0.00	\$4,333,201.49	\$1,160,051.96	\$5,493,253.45	15.64%
WALTRIP HIGH SCHOOL	Other	Various Vendors	\$7,097,735.18	-\$7,614,874.18	\$555,495.59	\$397,493.21	\$0.00	\$0.00	\$0.00	\$0.00	\$952,988.80	-13.43%
		Total	\$29,045,755.66	\$28,028,166.32								
WASHINGTON HIGH SCHOOL	Architect	Fanning-Howey House Partners, LLC	\$2,533,855.85	\$2,222,353.37	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066,313.10	\$791,478.24	\$1,857,791.34	73.32%
WASHINGTON HIGH SCHOOL	C/MAR	Prime Contractors	\$44,000,000.00	\$27,989,588.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
WASHINGTON HIGH SCHOOL	Other	Various Vendors	\$2,745,417.85	\$1,538,526.23	\$1,037,032.16	\$1,588,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,625,923.16	95.65%
		Total	\$49,279,273.70	\$31,750,468.26								
WORTHING HIGH SCHOOL	Architect	Molina Walker Architects, Inc.	\$549,245.98	\$549,245.98	\$0.00	\$549,245.98	\$0.00	\$0.00	\$0.00	\$0.00	\$549,245.98	100.00%
WORTHING HIGH SCHOOL-PHASE I	C/MAR	Balfour3CI (A Joint Venture-B3CI)	\$18,942,052.27	\$18,942,052.27	\$0.00	\$0.00	\$0.00	\$0.00	\$20,078,482.49	\$3,285,634.83	\$23,364,117.32	123.35%
WORTHING HIGH SCHOOL	C/MAR	Prime Contractors	\$22,262,789.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,803.08	\$1,165,535.56	\$1,312,338.64	5.89%
WORTHING HIGH SCHOOL	Other	Various Vendors	-\$10,320,247.10	-\$10,819,118.85	\$157,860.66	\$6,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,853.66	-1.60%
		Total	\$31,433,840.24	\$8,672,179.40								
BELLAIRE HIGH SCHOOL	Architect	PBK Architects	\$4,326,350.42	\$579,712.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
BELLAIRE HIGH SCHOOL	C/MAR	Turner Construction Company	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
BELLAIRE HIGH SCHOOL	Other	Various Vendors	\$342,868.28	\$186,748.28	\$112,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,920.00	32.93%
		Total	\$4,669,218.70	\$766,461.27								
NORTHSIDE (FORMERLY DAVIS) HIGH SCHOOL	Architect	BAY/BI	\$2,997,950.84	\$2,148,115.59	\$0.00	\$0.00	\$0.00	\$0.00	\$196,013.61	\$747,273.20	\$943,286.81	31.46%
NORTHSIDE (FORMERLY DAVIS) HIGH SCHOOL	C/MAR	SATTERFIELD & PONTIKES CONST.	\$43,001,374.35	\$8,364,109.77	\$0.00	\$0.00	\$0.00	\$0.00	\$135,884.35	\$0.00	\$135,884.35	0.32%
NORTHSIDE (FORMERLY DAVIS) HIGH SCHOOL	Other	Various Vendors	\$4,451,744.29	\$2,590,812.97	\$3,043,047.51	\$232,852.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,275,900.31	73.59%
		Total	\$50,451,069.48	\$13,103,038.33								
LAWSON (FORMERLY DOWLING) MIDDLE SCHOOL	Architect	Harrison Kornberg	\$2,154,775.59	\$1,723,616.23	\$2,154,775.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,154,775.59	100.00%
LAWSON (FORMERLY DOWLING) MIDDLE SCHOOL	C/MAR	Turner Construction Company	\$48,174,529.00	\$29,655,311.78	\$0.00	\$0.00	\$0.00	\$0.00	\$115,580.31	\$0.00	\$115,580.31	0.00%
LAWSON (FORMERLY DOWLING) MIDDLE SCHOOL	Other	Various Vendors	\$1,280,374.60	\$576,488.91	\$697,086.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697,086.94	54.44%
		Total	\$51,609,679.19	\$31,955,396.92								
EASTWOOD ACADEMY HIGH SCHOOL	Architect	Prozign	\$451,321.12	\$384,032.12	\$0.00	\$0.00	\$0.00	\$0.00	\$31,020.00	\$10,350.00	\$41,370.00	9.17%
EASTWOOD ACADEMY HIGH SCHOOL	Other	Various Vendors	\$9,694,073.42	\$6,755,397.66	\$321,317.66	\$12,358.84	\$0.00	\$0.00	\$0.00	\$0.00	\$333,676.50	3.37%
		Total	\$10,345,394.54	\$7,137,429.78								
LAMAR HIGH SCHOOL	Architect	Perkins+Will	\$4,826,383.79	\$3,142,005.79	\$0.00	\$0.00	\$0.00	\$0.00	\$758,151.06	\$997,707.90	\$1,755,858.96	36.38%
LAMAR HIGH SCHOOL	C/MAR	Gilbane Building Company	\$104,118,019.80	\$4,697,558.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
LAMAR HIGH SCHOOL	Other	Various Vendors	\$1,399,348.48	\$683,266.29	\$162,313.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,313.80	11.60%
		Total	\$110,343,752.07	\$8,522,830.73								
PARKER ELEMENTARY SCHOOL	Architect	Brave Architecture	\$1,493,931.51	\$1,284,005.05	\$1,493,931.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,493,931.51	100.00%
PARKER ELEMENTARY SCHOOL	C/MAR	Patriot Contracting, LLC	\$22,000,000.00	\$2,215,429.63	\$0.00	\$0.00	\$0.00	\$0.00	\$361,263.94	\$1,124,802.62	\$1,486,066.56	0.00%
PARKER ELEMENTARY SCHOOL	Other	Various Vendors	\$2,357,530.51	\$8,638,627.51	\$848,441.42	\$3,538.86	\$0.00	\$0.00	\$0.00	\$0.00	\$851,980.28	36.14%
		Total	\$25,851,462.02	\$12,338,062.19								

M/WBE BOND REPORT

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional MBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
YATES HIGH SCHOOL	Architect	Moody Nolan/Huerta Associates	\$2,118,953.35	\$1,673,256.48	\$2,118,953.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,118,953.35	100.00%
YATES HIGH SCHOOL	CNAR	Turner Construction Company	\$51,292,260.00	\$28,967,500.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
YATES HIGH SCHOOL	Other	Various Vendors	\$1,858,754.07	\$1,047,538.12	\$943,268.91	\$31,863.60	\$0.00	\$0.00	\$0.00	\$0.00	\$975,132.51	52.46%
		Total	\$55,269,967.42	\$31,688,295.34								
ASKEW ELEMENTARY SCHOOL	Architect	Cre8 Architects	\$940,889.33	\$679,222.13	\$940,889.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,889.33	100.00%
ASKEW ELEMENTARY SCHOOL	CNAR	Drymalla Construction Company Inc.	\$19,230,254.00	\$7,236,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,921.67	\$11,471.96	\$829,393.63	4.31%
ASKEW ELEMENTARY SCHOOL	Other	Various Vendors	\$2,827,781.66	\$1,665,096.26	\$576,963.63	\$67,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,413.63	22.79%
		Total	\$22,998,924.99	\$9,580,385.39								
FURR HIGH SCHOOL	Architect	ERO International LLP	\$1,929,807.39	\$1,830,588.60	\$1,929,807.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,929,807.39	100.00%
FURR HIGH SCHOOL	CSP	Prime Contractors	\$42,871,430.00	\$38,910,816.67	\$0.00	\$0.00	\$0.00	\$0.00	\$2,492,173.58	\$3,683,890.39	\$6,176,063.97	0.00%
FURR HIGH SCHOOL	Other	Various Vendors	\$4,454,880.73	\$3,715,319.36	\$1,106,158.75	\$959,757.38	\$0.00	\$0.00	\$0.00	\$0.00	\$2,065,916.13	46.37%
		Total	\$49,256,118.12	\$44,456,724.63								
HIGH SCHOOL FOR PERFORMING & VISUAL ARTS	Architect	Genler	\$3,383,686.49	\$2,810,865.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
HIGH SCHOOL FOR PERFORMING & VISUAL ARTS	CNAR	McCarthy Building Companies	\$79,460,729.43	\$50,949,326.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
HIGH SCHOOL FOR PERFORMING & VISUAL ARTS	Other	Various Vendors	\$1,543,877.53	\$1,095,007.94	\$881,152.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$881,152.45	57.07%
		Total	\$84,398,293.45	\$54,855,200.21								
JORDAN HIGH SCHOOL	Architect	Corigan Associates, Inc. DBA Corgan	\$1,347,811.70	\$969,341.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
JORDAN HIGH SCHOOL	CSP	Cadence McShane Construction, Inc.	\$26,642,063.30	\$1,484,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
JORDAN HIGH SCHOOL	Other	Various Vendors	\$650,972.04	\$202,508.38	\$174,295.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,295.98	26.77%
		Total	\$28,640,847.04	\$2,656,048.08								
SAMI HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	Architect	Stantec Architecture Inc.	\$3,701,799.24	\$2,587,448.60	\$0.00	\$0.00	\$0.00	\$0.00	\$110,590.40	\$333,445.70	\$444,036.10	12.00%
SAMI HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	CNAR	Satterfield & Pontikes Construction Co.	\$79,902,331.00	\$9,973,322.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,601,319.89	\$0.00	\$1,601,319.89	2.00%
SAMI HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	Other	Various Vendors	\$830,895.96	\$395,065.26	\$165,583.50	\$109,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,681.50	33.06%
		Total	\$84,435,026.20	\$12,955,836.33								
YOUNG WOMEN'S COLLEGE PREPARATORY ACADEMY (YWCPA)	Architect	Natex	\$1,095,072.18	\$942,187.40	\$0.00	\$1,095,072.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095,072.18	100.00%
YOUNG WOMEN'S COLLEGE PREPARATORY ACADEMY (YWCPA)	CNAR	SATTERFIELD & PONTIKES CONST.	\$23,689,278.00	\$18,801,819.53	\$0.00	\$0.00	\$0.00	\$0.00	\$3,136,999.88	\$98,447.30	\$3,235,447.18	13.66%
YOUNG WOMEN'S COLLEGE PREPARATORY ACADEMY (YWCPA)	Other	Various Vendors	\$2,019,155.66	\$1,176,048.66	\$694,805.72	\$257,762.30	\$0.00	\$0.00	\$0.00	\$0.00	\$942,568.02	46.68%
		Total	\$26,803,505.84	\$20,920,065.59								
AUSTIN HIGH SCHOOL	Architect	ERO International LLP	\$2,783,046.00	\$1,851,846.00	\$2,783,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,783,046.00	100.00%
AUSTIN HIGH SCHOOL	CNAR	Pepper-Lawson Construction, L.P.	\$57,454,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
AUSTIN HIGH SCHOOL	Other	Various Vendors	\$708,368.09	\$180,504.79	\$198,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,988.00	28.09%
		Total	\$60,946,390.09	\$2,032,350.79								
GARDEN OAKS MONTESSORI	Architect	Hill Swart Chu Architects	\$1,189,357.80	\$940,393.43	\$0.00	\$1,189,357.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189,357.80	100.00%
GARDEN OAKS MONTESSORI	CNAR	Balfour/3CI (A Joint Venture-B3CI)	\$22,272,513.00	\$8,687,286.58	\$0.00	\$0.00	\$0.00	\$0.00	\$174,814.92	\$0.00	\$174,814.92	0.78%
GARDEN OAKS MONTESSORI	Other	Various Vendors	\$2,130,480.59	\$1,399,550.41	\$731,735.67	\$109,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840,990.67	39.47%
		Total	\$25,592,351.39	\$11,027,230.42								

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School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
JONES FUTURES ACADEMY	Other	Various Vendors	\$687,581.71	\$680,752.62	\$200,829.62	\$64,296.84	\$0.00	\$0.00	\$0.00	\$0.00	\$265,126.46	0.00%
		Total	\$687,581.71	\$680,752.62								
KASHMERE HIGH SCHOOL	Architect	Natex	\$816,618.44	\$730,449.57	\$0.00	\$816,618.44	\$0.00	\$0.00	\$0.00	\$0.00	\$816,618.44	100.00%
		DT CONSTRUCTION	\$14,160,000.00	\$13,576,099.46	\$0.00	\$0.00	\$0.00	\$0.00	\$335,645.65	\$5,006,740.40	\$5,342,386.05	37.73%
KASHMERE HIGH SCHOOL	Other	Various Vendors	\$1,069,379.59	\$873,849.71	\$709,435.39	\$130,308.15	\$0.00	\$0.00	\$0.00	\$0.00	\$839,743.54	78.53%
		Total	\$16,045,998.03	\$15,180,398.74								
MADISON HIGH SCHOOL	Architect	Morris Architects, Inc.	\$2,979,969.17	\$1,904,794.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		Satterfield and Pontikes Construction, Inc.	\$59,253,786.03	\$10,002,005.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
MADISON HIGH SCHOOL	Other	Various Vendors	\$6,501,166.41	\$5,005,286.22	\$425,921.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,921.92	6.55%
		Total	\$68,734,921.61	\$17,712,066.15								
PILGRIM ACADEMY	Architect	RDC Architects	\$232,040.18	\$155,547.38	\$232,040.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,040.18	100.00%
		DT CONSTRUCTION	\$5,570,330.23	\$913,690.73	\$0.00	\$0.00	\$0.00	\$0.00	\$122,842.03	\$0.00	\$122,842.03	2.21%
PILGRIM ACADEMY	Other	Various Vendors	\$911,716.50	\$528,743.02	\$140,292.07	\$15,309.70	\$0.00	\$0.00	\$0.00	\$0.00	\$155,601.77	17.07%
		Total	\$6,714,086.91	\$1,897,981.13								
SCARBOROUGH HIGH SCHOOL	Architect	Randall-Porterfield	\$448,254.04	\$373,702.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		DT CONSTRUCTION	\$9,809,576.00	\$4,838,885.55	\$0.00	\$0.00	\$0.00	\$0.00	\$560,714.70	\$28,012.65	\$588,727.35	6.00%
SCARBOROUGH HIGH SCHOOL	Other	Various Vendors	\$1,358,133.47	\$1,009,713.97	\$469,164.79	\$396,729.06	\$0.00	\$0.00	\$0.00	\$0.00	\$865,893.85	63.76%
		Total	\$11,615,963.51	\$6,222,301.67								
SHARPSTOWN INTERNATIONAL SCHOOL	Architect	Aubarch Architects	\$240,758.61	\$227,070.81	\$0.00	\$240,758.61	\$0.00	\$0.00	\$0.00	\$0.00	\$240,758.61	100.00%
		DT CONSTRUCTION	\$3,894,809.61	\$3,894,165.16	\$0.00	\$0.00	\$0.00	\$0.00	\$531,915.95	\$275,411.04	\$807,326.99	20.73%
SHARPSTOWN INTERNATIONAL SCHOOL	Other	Various Vendors	\$355,100.17	\$271,806.69	\$65,023.73	\$27,810.63	\$0.00	\$0.00	\$0.00	\$0.00	\$92,834.36	26.14%
		Total	\$4,490,668.39	\$4,393,042.46								
WESTBURY HIGH SCHOOL	Architect	Joiner Partnership, Inc.	\$1,531,683.95	\$1,263,036.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		Satterfield & Pontikes Construction Co.	\$39,733,632.00	\$24,350,371.23	\$0.00	\$0.00	\$0.00	\$0.00	\$2,455,995.86	\$1,207,689.07	\$3,663,684.93	9.22%
WESTBURY HIGH SCHOOL	Other	Various Vendors	\$1,248,360.57	\$861,564.17	\$413,906.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,906.92	33.16%
		Total	\$42,513,676.52	\$26,174,972.35								
WHARTON K-8 DUAL LANGUAGE ACADEMY	Architect	Munoz & Company	\$1,135,716.00	\$796,136.92	\$1,135,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,135,716.00	100.00%
		DivisionOne Construction	\$26,671,326.75	\$4,462,514.77	\$0.00	\$0.00	\$0.00	\$0.00	\$117,971.00	\$0.00	\$117,971.00	0.00%
WHARTON K-8 DUAL LANGUAGE ACADEMY	Other	Various Vendors	\$4,389,847.24	\$3,430,834.75	\$426,267.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,267.03	9.71%
		Total	\$32,196,889.99	\$8,689,486.44								
WILSON MONTESSORI	Architect	Smith & Company Architects, Inc.	\$751,556.30	\$542,677.34	\$751,556.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751,556.30	100.00%
		Drymalla Construction Company Inc.	\$14,935,700.00	\$9,885,841.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277,302.86	\$436,572.05	\$1,713,875.01	11.48%
WILSON MONTESSORI	Other	Various Vendors	\$1,765,913.95	\$969,320.70	\$595,194.72	\$111,100.95	\$0.00	\$0.00	\$0.00	\$0.00	\$706,295.67	40.00%
		Total	\$17,453,170.25	\$11,397,839.39								
BARNETT FIELD HOUSE	Architect	PBK Architects	\$217,349.43	\$214,148.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		Prime Contractors	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,443,443.08	\$0.00	\$1,443,443.08	0.00%
BARNETT FIELD HOUSE	Other	Various Vendors	-\$17,099.28	-\$17,654.80	\$21,209.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,209.52	-124.04%
		PBK Architects	\$192,615.09	\$189,811.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
BUTLER FIELD HOUSE	CSP	Prime Contractors	\$858,703.44	\$658,703.44	\$0.00	\$0.00	\$0.00	\$0.00	\$749,862.84	\$98,384.76	\$848,247.60	0.00%

M/WBE BOND REPORT

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
BUTLER FIELD HOUSE	Other	Various Vendors	\$234,875.77	\$204,343.03	\$55,085.00	\$14,184.31	\$0.00	\$0.00	\$0.00	\$0.00	\$69,269.31	29.49%
DELMAR FIELD HOUSE	Architect	PBK Architects	\$2,038,383.36	\$1,968,981.62	\$0.00	\$0.00	\$0.00	\$0.00	\$9,450.40	\$83,443.62	\$92,894.02	4.56%
DELMAR FIELD HOUSE	CMAR	DivisionOne Construction	\$36,196,321.85	\$35,965,002.63	\$0.00	\$0.00	\$0.00	\$0.00	\$18,483,788.40	\$262,969.50	\$18,756,757.90	51.82%
DELMAR FIELD HOUSE	Other	Various Vendors	\$2,365,576.56	\$2,134,355.65	\$1,365,950.01	\$121,214.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,487,173.42	62.87%
		Total	\$42,086,726.22	\$41,517,690.94								
MIDDLE SCHOOL RESTROOMS	Architect	Robert Adams, Inc.	\$511,213.00	\$476,347.89	\$511,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511,213.00	100.00%
MIDDLE SCHOOL RESTROOMS	Architect	Courney Harper + Partners, Inc.	\$632,556.03	\$497,457.11	\$0.00	\$632,556.03	\$0.00	\$0.00	\$0.00	\$0.00	\$632,556.03	100.00%
MIDDLE SCHOOL RESTROOMS	Architect	Englich & Associates	\$316,103.23	\$299,521.79	\$0.00	\$316,103.23	\$0.00	\$0.00	\$0.00	\$0.00	\$316,103.23	100.00%
MIDDLE SCHOOL RESTROOMS	Architect	VCS	\$543,233.53	\$525,727.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,342.95	\$137,342.95	25.28%
MIDDLE SCHOOL RESTROOMS	CSP	DTCONSTRUCTION	\$3,312,000.00	\$3,112,885.61	\$0.00	\$0.00	\$0.00	\$0.00	\$671,840.54	\$0.00	\$671,840.54	20.29%
MIDDLE SCHOOL RESTROOMS	CSP	Prime Contractors	\$14,959,053.58	\$13,565,627.26	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094,546.40	\$146,609.90	\$3,241,156.30	21.67%
MIDDLE SCHOOL RESTROOMS	Other	Various Vendors	\$6,366,936.35	\$5,934,335.35	\$2,914,308.97	\$40,921.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,955,230.47	46.42%
		Total	\$26,641,095.72	\$24,411,902.42								
TECHNOLOGY	Other	Various Vendors	\$36,299,373.21	\$33,228,592.34	\$32,534,132.52	\$653,249.27	\$0.00	\$0.00	\$0.00	\$0.00	\$33,192,381.79	91.44%
SAFETY & SECURITY	Other	Various Vendors	\$17,183,408.60	\$16,149,399.67	\$7,595,928.27	\$2,148,807.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,734,637.07	56.65%
LAND	Other	Various Vendors	\$46,904,000.70	\$46,887,198.83	\$1,401,738.32	\$157,218.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,558,956.93	3.32%
		Total	\$100,386,782.51	\$96,585,190.84								
HEERY INTERNATIONAL, INC.	PMF	HEERY INTERNATIONAL, INC.	\$21,528,208.43	\$16,079,676.57	\$0.00	\$0.00	\$0.00	\$0.00	\$4,757,039.74	\$2,321,468.00	\$7,078,507.74	32.86%
		Total	\$21,528,208.43	\$16,079,676.57								
JACOBS PROJECT MANAGEMENT CO.	PMF	JACOBS PROJECT MANAGEMENT CO.	\$1,398,731.48	\$1,398,731.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		Total	\$1,398,731.48	\$1,398,731.48								
KWAME BUILDING GROUP, INC.	PMF	KWAME BUILDING GROUP, INC.	\$4,439,256.00	\$3,352,621.93	\$4,439,256.00	\$0.00	\$129,822.46	\$218,266.50	\$0.00	\$0.00	\$4,439,256.00	100.00%
		Total	\$4,439,256.00	\$3,352,621.93								
RICE & GARDNER CONSULTANTS	PMF	RICE & GARDNER CONSULTANTS	\$11,807,500.00	\$9,592,721.49	\$0.00	\$0.00	\$0.00	\$0.00	\$3,701,853.10	\$9,924,518.60	\$13,626,371.70	115.40%
		Total	\$11,807,500.00	\$9,592,721.49								
URS CORPORATION	PMF	URS CORPORATION	\$6,170,269.00	\$4,832,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		Total	\$6,170,269.00	\$4,832,432.00								
Other Program Management Fees & Costs	Other	Various Vendors	\$41,380,994.61	\$38,144,843.72	\$8,636,122.92	\$90,252.70	\$0.00	\$0.00	\$0.00	\$0.00	\$8,726,375.62	21.09%
		Total	\$41,380,994.61	\$38,144,843.72								
		Design & Construction Total	\$1,402,725,302.10	\$815,333,311.38	\$18,920,415.58	\$6,380,580.53	\$4,106,308.40	\$60,673.66	\$91,374,519.26	\$37,369,771.08	\$154,045,286.45	10.98%
		Technology, Safety & Security and Land Total	\$100,386,782.51	\$96,585,190.84	\$41,521,700.11	\$2,964,275.68	\$0.00	\$0.00	\$0.00	\$0.00	\$44,485,975.79	44.31%
		Other Project Cost Total (Various Vendors)	\$96,196,120.55	\$74,756,700.89	\$42,125,233.28	\$8,276,286.47	\$0.00	\$0.00	\$0.00	\$0.00	\$50,401,519.75	52.39%
		Other Project Cost Total (Various Vendors, Tech., Land and S&S)	\$196,582,903.06	\$171,321,891.73	\$83,646,933.39	\$11,240,562.15	\$0.00	\$0.00	\$0.00	\$0.00	\$94,887,495.54	48.27%
		Other Program Management Fees & Costs	\$41,380,994.61	\$38,144,843.72	\$8,636,122.92	\$90,252.70	\$0.00	\$0.00	\$0.00	\$0.00	\$8,726,375.62	21.09%
		Program Management Firms	\$45,343,964.91	\$35,256,183.47	\$4,439,256.00	\$0.00	\$129,822.46	\$218,266.50	\$5,456,892.84	\$12,245,986.60	\$25,144,135.44	55.45%
		Grand Total*	\$1,686,033,164.68	\$1,060,056,230.30	\$115,642,727.89	\$17,711,395.38	\$4,236,130.86	\$278,940.16	\$99,833,412.10	\$49,615,757.68	\$282,803,293.05	16.77%

CERTIFIED MINORITY/WOMEN OWNED BUSINESSES BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of June 30, 2017

2012 CMAR PROJECTS*

Project	Awarded CMAR	M/WBE Commitment
Askew Elementary School	Drymalla Construction Company, Inc.	28.00%
Austin High School	Pepper-Lawson Construction, L. P.	22.00%
Barnett Fieldhouse (CSP)	Prime Contractors Inc.	22.72%
Bellaire High School	Turner Construction Company	20.00%
Butler Fieldhouse (CSP)	Prime Contractors Inc.	24.68%
Condit Elementary School	DivisionOne Construction, LLC	30.00%
DeBaKey High School	Tellepsen Builders, L. P.	20.00%
Delmar Tusa Fieldhouse	DivisionOne Construction, LLC	30.00%
Eastwood Academy (CSP)	Patriot Contracting, LLC	20.13%
Furr High School (CSP)	Prime Contractors Inc.	23.67%
Garden Oaks Montessori	Balfour/3Ci a Joint Venture (B3Ci)	30.00%
Golfcrest Elementary School (CSP)	Amerian Construction	10.00%
HS for Law Enforcement & Criminal Justice	Balfour/3Ci a Joint Venture (B3Ci)	30.00%
HSPVA	McCarthy Building Companies	20.00%
Jordan High School (CSP)	Cadence McShane Construction, LLC	23.50%
Kashmere High School	DT Construction, LP	20.00%
Lamar High School	Gilbane Building Company	30.00%
Lawson (Formerly Dowling) Middle School	Turner Construction Company	20.00%
Madison High School (CSP)	Satterfield & Pontikes Const., Inc.	20.00%
Mandarin Chinese Language Immersion	Satterfield & Pontikes Const., Inc.	20.00%
Mark White Elementary School	DivisionOne Construction, LLC	30.00%
Mickey Leland College Preparatory Academy (CSP)	Prime Contractors Inc.	20.76%
Milby High School	Tellepsen Builders, L. P.	20.00%
North Houston Early College High School	Drymalla Construction Company, Inc.	20.00%
Northside (Formerly Davis) High School	Satterfield & Pontikes Const., Inc.	20.00%
Parker Elementary School (CSP)	Patriot Contracting, LLC	20.04%
Pilgrim Academy	DT Construction, LP	20.00%
Sam Houston Math, Science, and Technology Center	Satterfield & Pontikes Const., Inc.	20.00%
Scarborough High School (CSP)	DT Construction, LP	20.19%
Sharpstown High School (CSP)	ICI Construction	23.50%
Sharpstown International School (CSP)	DT Construction, LP	20.00%
South Early College High School	Drymalla Construction Company, Inc.	20.00%
Sterling High School	Cadence McShane Const., LLC	21.00%
Tanglewood (Formerly Grady) Middle School	DivisionOne Construction, LLC	30.00%
Waltrip High School	Satterfield & Pontikes Const., Inc.	20.00%
Washington High School (CSP)	Prime Contractors Inc.	20.38%
Westbury High School	Satterfield & Pontikes Const., Inc.	20.00%
Wharton Dual Language School	DivisionOne Construction, LLC	25.00%
Wilson Montessori School	Drymalla Construction Company, Inc.	20.14%
Wisdom (Formerly Lee) High School	Satterfield & Pontikes Const., Inc.	20.00%
Worthing High School (CSP)	Primer Contractors Inc.	20.40%
Yates High School	Turner Construction Company	20.00%
Young Women's College Preparatory Academy	Satterfield & Pontikes Const., Inc.	20.00%
Young Women's College Preparatory Academy	Satterfield & Pontikes Const., Inc.	20.00%
*M/WBE Percentage reflects contractor's commitment.		



Parker Elementary School

Bond Financial Reports

Sherrie Robinson
Controller

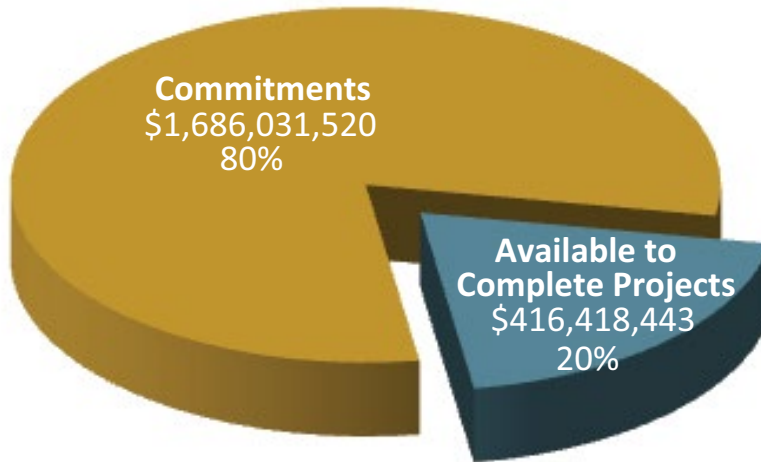
Office of the Controller, 3 Northeast
4400 W. 18th St.
Houston, Texas 77092

2012 BOND FINANCIAL REPORT

The total budget for the 2012 Bond Program, approved by voters in December 2012, is \$1.89 billion. The Board approved an additional \$212.4 million in supplemental funding in October 2015, bringing the total to \$2.102 billion. Of that, \$1,686,031,520 is committed, including encumbrances of \$625,802,496 and actual expenditures of \$1,060,229,024. There is \$416,418,443 available to complete projects.

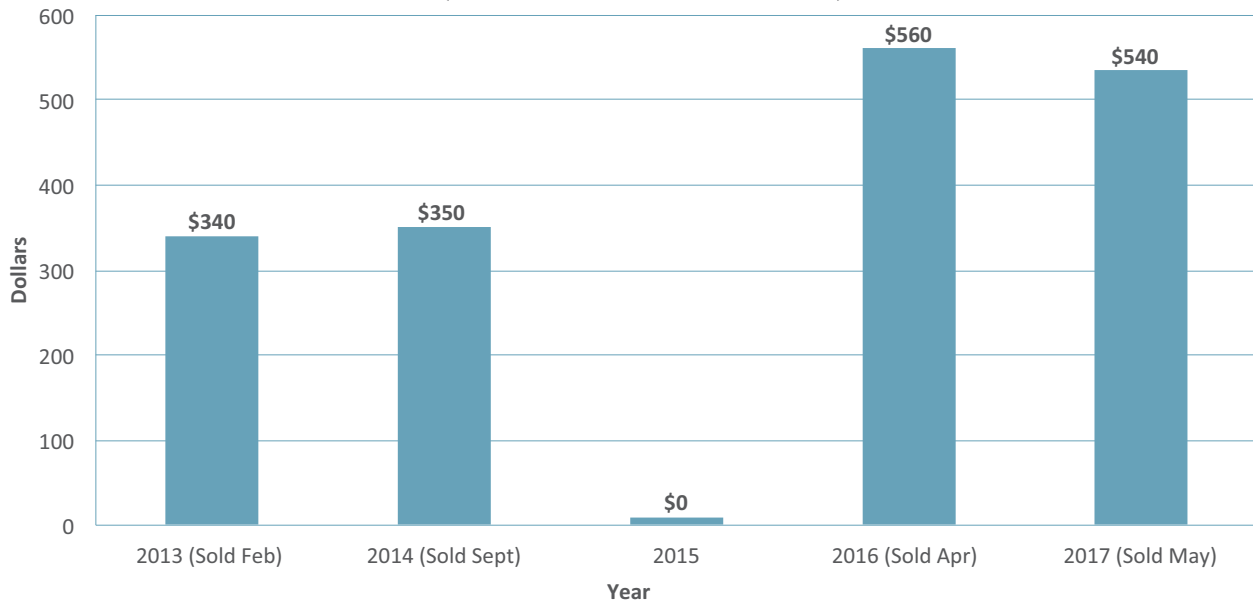
TOTAL BUDGET, COMMITMENTS & AVAILABLE FUNDING TO DATE

TOTAL BUDGET \$2.1 BILLION



TOTAL BOND REFERENDUM \$1.89 BILLION

(ISSUANCE SALES IN MILLIONS)





Sharpstown High School

Project Budget/Commitment/ Available Funds Report

Report Descriptions

PROJECT BUDGET/COMMITMENT/AVAILABLE FUNDS REPORT

COLUMN 1

Org (Organization)

Represents the Texas Education Agency (TEA) number assigned to the school or non-school facility.

COLUMN 2

Campus

The school name or non-school facility name – also referred to as “Project.”

COLUMN 3

Original Plan

The original budget totaling \$1.89 billion approved by the voters in December 2012.

COLUMN 4

Supplemental Funding

Represents a total of \$212.4 million in additional funding approved October 2015 at the board workshop that could be needed to complete project budgets as originally proposed when the 2012 bond program was approved.

COLUMN 5

Total Adjusted Plan

Column 3 plus Column 4.

COLUMN 6

Program Reserve, Inflation, Management, & Swing Space

Includes Program Reserves, Program Management Fees, Program Inflation, and Program Swing Space.

COLUMN 7

Budget Plan

Column 5 – Column 6.

COLUMN 8

Pre-Encumbrance

Requisitions (request to buy) that have been entered into the accounting system and are pending approval/authorization to convert to a purchase order

COLUMN 9

Encumbrance

Purchase order – also referred to as “commitment.”

COLUMN 10

Actual

Represents total expenditures paid.

COLUMN 11

Available to Complete Projects

Uncommitted funds (the difference between the budget less pre-encumbrance less encumbrance less actual).

BOND FINANCIAL REPORT

2012 Bond Program - Project Budget/Commitment/Available Funds Report

As of September 30, 2017

Org	Campus	Total Budget	Supplemental Funding	Total Adjusted Budget	Program Reserve, Inflation, Mgt, & Swing Space	Construction Budget	Pre-Encumb	Encumbrance	Actual	Available to Complete Projects
		\$	\$	\$	(\$)	\$	(\$)	(\$)	(\$)	\$
001	Austin H.S.	68,429,000.00	11,161,679.00	79,590,679.00	12,521,549.00	67,069,130.00	0.00	58,914,039.30	2,032,350.79	6,122,739.91
002	Bellaire H.S.	106,724,000.00	25,290,428.00	132,014,428.00	17,505,908.00	114,508,520.00		3,902,757.43	766,461.27	109,839,301.30
003	Northside H.S.	46,764,000.00	19,633,657.00	66,397,657.00	8,136,745.00	58,260,912.00	-0.00	37,348,031.15	13,103,038.33	7,809,842.52
004	Furr H.S.	55,100,000.00	1,258,524.00	56,358,524.00	4,873,066.00	51,485,458.00	0.00	4,799,393.49	44,456,724.63	2,229,339.88
006	Jones H.S.	1,125,000.00	296,011.00	1,421,011.00		1,421,011.00	0.00	6,829.09	680,752.62	733,429.29
007	Kashmere H.S.	17,000,000.00	2,053,729.00	19,053,729.00	2,699,674.00	16,354,055.00	0.00	865,599.29	15,180,398.74	308,056.97
008	Lamar H.S.	107,974,000.00	14,927,465.00	122,901,465.00	7,460,649.30	115,440,815.70	0.00	101,820,921.34	8,522,830.73	5,097,063.63
009	Wisdom H.S.	73,801,000.00	1,066,632.00	74,867,632.00	2,947,953.00	71,919,679.00	78,514.83	3,088,602.64	65,074,695.59	3,677,865.94
010	Madison H.S.	82,736,000.00	11,193,118.00	93,929,118.00	17,478,349.00	76,450,769.00	2,365.28	51,020,500.18	17,712,056.15	7,715,847.39
011	Milby H.S.	68,810,000.00	10,234,244.00	79,044,244.00	3,213,016.00	75,831,228.00	32,817.41	1,835,735.47	71,209,258.17	2,753,416.95
014	Sterling H.S.	72,304,000.00		72,304,000.00	12,942,809.17	59,361,190.83	13,546.35	4,450,970.07	53,550,195.46	1,346,478.95
015	Waltrip H.S.	30,115,000.00	2,123,961.00	32,238,961.00	1,561,860.00	30,677,101.00	1,927.00	1,015,662.34	28,028,166.32	1,631,345.34
016	Washington H.S.	51,732,000.00	4,847,934.00	56,579,934.00	3,896,860.00	52,683,074.00	0.00	17,528,805.44	31,750,216.63	3,404,051.93
017	Westbury H.S.	40,006,000.00	6,257,598.00	46,263,598.00	2,452,598.00	43,811,000.00	0.00	16,338,904.17	26,174,972.35	1,297,123.48
019	Worthing H.S.	30,180,000.00	2,897,460.00	33,077,460.00	1,482,170.98	31,595,289.02	0.00	22,761,660.84	8,672,179.40	161,448.78
020	Yates H.S.	59,481,000.00	5,624,271.00	65,105,271.00	5,149,707.74	59,955,563.26	0.00	23,581,672.08	31,688,295.34	4,685,595.84
023	Sharpstown H.S.	54,944,000.00	7,889,585.00	62,833,585.00	4,221,638.00	58,611,947.00	198,629.00	14,942,151.61	37,531,748.04	5,939,418.35
024	Scarborough H.S.	12,566,000.00	2,077,625.00	14,643,625.00	2,852,007.00	11,791,618.00	0.00	5,393,661.84	6,222,301.67	175,654.49
025	Kinder HSVPA	80,178,000.00	8,167,860.00	88,345,860.00	3,871,764.00	84,474,096.00	0.00	29,543,093.24	54,855,200.21	75,802.55
026	DeBakey H.S.	64,512,000.00	2,582,806.00	67,094,806.00	6,945,149.58	60,149,656.42	24,269.48	1,589,519.95	58,272,794.11	263,072.88
033	Jordan H.S.	36,693,000.00	5,754,548.00	42,447,548.00	7,142,414.00	35,305,134.00	0.00	25,984,798.96	2,656,048.08	6,664,286.96
068	Tanglewood M.S.	14,825,000.00	262,740.00	15,087,740.00		15,087,740.00	0.00	123,126.32	13,613,252.52	1,351,361.16
075	Lawson M.S.	59,125,000.00	7,119,857.00	66,244,857.00	7,088,980.25	59,155,876.75	0.00	19,654,282.27	31,955,396.92	7,546,197.56
081	Sharpstown International	6,125,000.00	808,379.00	6,933,379.00	999,035.00	5,934,344.00	75.00	97,550.93	4,393,042.46	1,443,675.61
157	Garden Oaks K-8	26,678,000.00	4,195,956.00	30,873,956.00	5,154,463.00	25,719,493.00	0.00	14,565,120.97	11,027,230.42	127,141.61
215	Parker E.S.	29,485,000.00	3,525,043.00	33,010,043.00	4,668,106.00	28,341,937.00	126,776.00	13,386,623.83	12,338,062.19	2,490,474.98
218	Pilgrim K-8	7,989,000.00	960,481.00	8,949,481.00	1,598,840.00	7,350,641.00	279.00	4,815,826.78	1,897,981.13	636,554.09
256	Wharton Dual Language	35,603,000.00	3,621,734.00	39,224,734.00	6,573,227.34	32,651,506.66	0.00	23,507,403.55	8,689,486.44	454,616.67
259	Wilson Montessori	18,914,000.00	5,808,033.00	24,722,033.00	1,063,810.00	23,658,223.00	0.00	6,055,330.86	11,397,839.39	6,205,052.75
274	Askew E.S.	26,632,000.00	4,439,200.00	31,071,200.00	4,749,517.00	26,321,683.00	0.00	13,418,539.60	9,580,385.39	3,322,758.01
301	Eastwood Academy	10,875,000.00		10,875,000.00		10,875,000.00	0.00	3,207,964.76	7,137,429.78	529,605.46
308	North Houston EC H.S.	13,500,000.00		13,500,000.00		13,500,000.00	3,859.17	91,886.25	10,078,518.34	3,325,736.24
310	Sam Houston H.S.	101,428,000.00	17,175,958.00	118,603,958.00	18,380,687.00	100,223,271.00	0.00	71,479,189.87	12,955,836.33	15,788,244.80
458	Mickey Leland C.P.A.	28,675,000.00	1,651,044.00	30,326,044.00		30,326,044.00	31,714.59	1,309,808.23	25,774,629.35	3,209,891.83
460	Mandarin Immersion Magnet	32,161,000.00	3,610,582.00	35,771,582.00	1,531,119.00	34,240,463.00	3,622.50	710,342.62	31,906,919.34	1,619,578.54
463	Young Women's	27,159,000.00	4,009,189.00	31,168,189.00	1,674,269.00	29,493,920.00	60,194.84	5,823,245.41	20,920,065.59	2,690,414.16
483	M. White E.S.	23,417,000.00		23,417,000.00	483,500.00	22,933,500.00	-0.00	386,049.80	22,475,397.92	72,052.28
486	S. Early College H.S.	13,500,000.00		13,500,000.00		13,500,000.00	0.00	118,706.76	9,846,898.76	3,534,394.48
660	School Athletics	44,675,000.00	3,734,769.00	48,409,769.00	5,169,941.40	43,239,827.60	0.00	569,035.28	41,517,690.94	1,153,101.38
	TOTAL CAMPUSES	1,681,940,000.00	206,262,100.00	1,888,202,100.00	188,491,382.76	1,699,710,717.24	578,590.45	606,053,344.01	865,646,747.84	227,432,034.94
1998	Middle School Restrooms	35,000,000.00		35,000,000.00		35,000,000.00	0.00	2,229,193.30	24,411,902.42	8,358,904.28
1997	District-wide Technology	100,000,000.00		100,000,000.00		100,000,000.00	440.00	2,597,295.75	33,701,637.46	63,700,626.79
1996	District-wide Safety & Security	17,293,000.00		17,293,000.00		17,293,000.00	20,472.19	1,013,536.74	16,149,399.67	109,591.40
1995	Land	55,767,000.00		55,767,000.00		55,767,000.00	0.00	16,801.87	46,887,198.83	8,862,999.30
1999	Program & Management Cost		6,187,863.00	6,187,863.00	188,491,382.76	194,679,245.76	1,935,023.39	11,357,798.56	73,432,137.57	107,954,286.24
	GRAND TOTAL	1,890,000,000.00	212,449,963.00	2,102,449,963.00		2,102,449,963.00	2,534,526.03	623,267,970.23	1,060,229,023.79	416,418,442.95



High School for Law and Justice

Bond Communications Report

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EXECUTIVE SUMMARY

After a two-week delayed start due to Hurricane Harvey, nine new and renovated schools across the Houston Independent School District formally opened their doors to all students for the first time on Monday, Sept. 11. In preparation for these milestone openings, the bond communications team spent much of the third quarter working with principals and bond staff to develop communications materials needed to ensure all starts ran smoothly.

The team also provided extensive on-site first-day-of-school coverage — blog posts, project updates, photos, videos, and social media posts — for new and renovated schools that opened on Sept. 11. Project updates and photos for each school were posted on the district website and emailed to each school's database of parents by the end of the first day.

New schools that opened this school year include Furr, Milby, and Wisdom high schools, as well as Mickey Leland College Preparatory Academy for Young Men and DeBakey High School for Health Professions. DeBakey technically opened for summer school in May, but started its first fall semester on Sept. 11.

Renovated schools that opened include Kashmere and Waltrip high schools, Sharpstown International School, and Codwell Elementary, a non-bond funded school.

Following Hurricane Harvey, the team reached out to bond schools to inquire about site damage and the ensuing need for stakeholder communications. The team also helped administrators from non-bond schools with storm-related damage prepare parent notifications and updates for distribution to their communities.

In August just prior to the storm, two schools — Milby and Madison high schools — celebrated significant construction milestones. Milby held a grand opening celebration to mark the completion of construction on their new facility. The communitywide event drew hundreds of students, parents, and alumni, resulting in one of the most well-attended bond events to date. Madison also drew several hundred school stakeholders to its groundbreaking celebration held to mark the start of construction on their new building.

Additional grand opening events have been scheduled throughout the fourth quarter. The Waltrip High School Ribbon-Cutting Ceremony and Homecoming Pep Rally was held on Oct. 20, and the Mickey Leland College Preparatory Academy for Young Men Grand Opening is scheduled for Nov. 14. Several more events are expected to be scheduled in the coming months.

Also in August, the Bond Communications Team joined with the HISD Communications Department to host Back 2 School Live, a television program that was broadcast live on HISD-TV and Facebook. The program focused on providing parents with important information about the coming school year. Among the featured guests was Chief Operating Officer Brian Busby, who discussed the significant progress being made on bond schools throughout the district.

In July, Bond Communications presented *Beyond the Vote: Building Consensus while Building Schools* at the National School Public Relations Association national conference in San Antonio. The workshop was well received and prompted members of the Austin Independent School District Communications Team to request meetings with HISD so they could learn more about the district's approach to bond communications and community engagement.

Another key focus of the Bond Communications Team during the third quarter has been the development of a Capital Building Program Twitter account. It was formally launched in early October as a way to help promote bond program progress and good news. The team is now focused on growing the account by providing regular, relevant content to followers.

Additionally, team members wrote and published 28 blog posts featuring project updates and other bond information for HISD, bond, and school websites during the third quarter. These stories were further circulated to wider audiences via social media, bond e-newsletters, and HISD's SchoolMessenger email listserv, which helps send school-specific project updates directly to the corresponding school community.

Communications staff continue to attend PAT meetings and internal strategy meetings as needed to assess communications needs, as well as provide coaching and advice to district leadership and project managers on strategies to engage more effectively with stakeholders.

The team continues to provide general information about the bond program through the production of web stories and project updates, videos and photos, social media posts, email blasts, and fliers. This information is distributed through district and bond websites and newsletters, email listservs, social media, bond community meetings, and other outreach events.

The team also manages and regularly updates the extensive bond website — BuildHISD.org — to ensure it features the latest and most up-to-date information regarding future project meetings, previous meeting minutes, and construction timelines.

First Quarter bond communications by the numbers:

- 28 web stories/blog entries
- 3 press releases and media advisories
- 9 media mentions
- 12 videos
- 7 project advisory team meetings
- 1 groundbreaking ceremony (Madison High School)
- 1 grand opening ceremony (Milby High School)
- 107 Twitter posts and 13 Facebook posts highlighting bond activities
- Building Excellence, HISD's bond newsletter, was sent to more than 4,150 registered subscribers in July, August, and September
- 77 followers on @Bond_HISD, the newly launched Twitter account for HISD's capital Building Programs

RECENT ACCOMPLISHMENTS

MEDIA RELATIONS

Press releases/media advisories

08-16-17	Grand opening celebration to be held Thursday at new Milby High School
08-23-17	Groundbreaking celebration to mark the start of construction at Madison High School
09-22-17	HISD Condit ES selected as finalist for Texas school architecture competition

HOUSTONISD.ORG COVERAGE

Web stories/blog entries

07-17-17	New Washington HS taking shape as construction progresses
07-25-17	Nearly half of building projects to be completed by start of school year
07-26-17	Worthing HS undergoing physical and academic transformation
07-27-17	New Westbury HS construction project moving along
08-02-17	Wilson Montessori construction passes the halfway mark
08-09-17	New construction at Garden Oaks makes great strides
08-10-17	Eastwood Academy to open new CTE building by year's end
08-11-17	Fifth Ward community members tour the new Mickey Leland
08-14-17	Get an up close and personal look at district construction progress
08-16-17	Grand opening celebration for new Milby HS set for Thursday
08-18-17	Milby HS celebrates the old and the new at grand opening ceremony
08-23-17	HISD to open nine schools for 2017-2018 school year
08-23-17	Madison HS to mark start of construction with groundbreaking ceremony
08-25-17	Madison HS celebrates groundbreaking ceremony
09-08-17	New HISD schools sustain minimal damage, set to open on Sept. 11
09-11-17	Debakey HSHP welcomes back students for the first day of school
09-11-17	Milby HS students walk new hallways for the first time
09-11-17	Codwell ES students mark first day of school year with newly renovated building
09-11-17	Wisdom staff work around the clock to repair leaks, open new school after Hurricane Harvey

09-11-17	Sharpstown International School showcases renovated spaces on the first day of school
09-11-17	Kashmere High School opens renovated campus
09-11-17	Completed renovations mark new start for Waltrip HS
09-11-17	Hurricane Harvey delays don't dampen excitement at new Leland College Prep Academy
09-11-17	Furr HS begins new school year in new facility
09-12-17	Supé embarks on marathon tour to welcome students, staff back after Harvey
09-21-17	Condit ES selected as finalist for Texas school architecture competition
09-22-17	Askew ES construction nearly halfway complete
09-28-17	Construction at Lawson MS hits halfway mark

COMMUNITY AND SCHOOL OUTREACH

SCHOOL SUPPORT

- The team spent much of the third quarter working with the principals of the schools set to be completed this summer, and helping them strategize and prepare any communications — letters, callouts, frequently asked questions, maps, etc. — needed for the transition into their new schools. These nine schools are: DeBakey High School for Health Professions, Sharpstown International School, Mickey Leland College Preparatory Academy for Young Men, Furr, Wisdom, Milby, Waltrip, and Kashmere high schools, and (non-bond) Codwell Elementary.

EVENTS

- Helped coordinate and cover one grand opening (Milby High School) and one groundbreaking ceremony (Madison High School). The team also coordinated a community tour of the new Mickey Leland College Preparatory Academy for Young Men.

BOND OVERSIGHT COMMITTEE

- Produced, designed, edited, and distributed handbooks for members, and prepared meeting presentation.

COMMUNITY ENGAGEMENT

- Continued monthly production of eNewsletter entitled Building Excellence, which is distributed to 4,150 subscribers. Continued to monitor and respond to requests for information and questions submitted to Bondinfo@HoustonISD.org.
- Produced and distributed fliers, callout scripts for principals, and letters to principals ahead of groundbreaking and grand opening ceremonies.

- Attended various PAT meetings to assist with communication.

PRESS COVERAGE

08-17-17	Houston Chronicle	See how Houston ISD schools have transformed after the 2012 Bond projects
08-22-17	Houston Chronicle	Bellaire high school gets preliminary OK from city officials for renovation
08-28-17	Instant News Bellaire	Bellaire HS principal awaits damage inspection, sets record straight on 'relocations' officials
09-02-17	Instant News Bellaire	Bellaire HS status: 'Better than anticipated,' no need to relocate students, pledges principal
09-07-17	Instant News Bellaire	HISD will stagger school openings, no dates yet for Bellaire HS, Horn, Pershing
09-08-17	Instant News Bellaire	Bellaire HS closed until further notice, principal says
09-09-17	Instant News Bellaire	UPDATED WITH PRINCIPAL'S MESSAGE: Bellaire HS will open Sept. 18
09-11-17	Instant News Bellaire	Bellaire council to set tax rate, hear flooding realities and Bellaire HS permit issues
09-22-17	Instant News Bellaire	Condit lands in finals of statewide school architecture competition

TWITTER

07-11-17	Finishing touches are being added to the classrooms and casework being installed the admin area. (Retweeted from Codwell ES)
07-11-17	So proud of @rkiest who is representing @HoustonISD at #NSPRA2017 and talking about sll the great bond work! #BuildHISD (Tweet by Sylvia Wood)
07-11-17	Check out the progress video of @HoustonISD new Performing and Visual Arts High School being built in downtown art and theatre district. (Retweeted by Rebecca Kiest via OxBBlue Cameras)
07-18-17	Check out the progress on the new Booker T. Washington HS! #2012Bond #BuildHISD @BtwHsep
07-18-17	Exciting look into our renovated campus. Classrooms are nearing completion. – at John E Codwell Elem (Retweeted from Codwell ES)
07-24-17	An inspiring look into how @FurrHS is transforming high school #HISD #SuperSchool
07-26-17	Here's a sneak peek at the new @FurrHS ! #YouWishYouWentHere #Goals

	#BuildHISD #2012Bond #HISD
07-26-17	Getting an inside look at some of the new schools at @HoustonISD #BuildHISD #2012Bond @ronyedin @TracyClemonsTV (Tweet by Rebecca Suarez)
07-26-17	Tour of the new Furr High School @HoustonISD @TracyClemonsTV @rkiest @hfhuffman #buildhisd #2012Bond (Retweet from Rebecca Suarez)
07-26-17	Take a look at the new Milby High! #BuildHISD #2012Bond
07-26-17	@WorthingColts1 HS is undergoing a physical and academic transformation #HISD #BuildHISD #2012Bond
07-26-17	Inside the new Milby High School. Bond money at work. #BuildHISD #2012Bond
07-26-17	Inside the new DeBakey High School for Health Professions. @SuarezRebecca #BuildHISD #2012Bond
07-26-17	Looks like that #2012Bond paid off! Double salute ta everyone who VOTED on that to pass! (Tweet by King J-Sta, Author of #WCL and #SailingtheSeas)
07-26-17	In a little over a month this courtyard is going to be flooded with @MilbyHighSch students! #BuildHISD #2012Bond (Tweet by Mariauna Hernandez)
07-26-17	En gira por las escuelas del #2012Bond, quinta y última parada: Preparatoria Wisdom #BuildHISD (Tweet by HISD Español)
07-26-17	The new mock surgical center at @DebakeyHSHP! Talk about on-the-job training! #BuildHISD #2012Bond (Tweeted by Mariauna Hernandez)
07-26-17	En gira por las escuelas del #2012Bond, primera parada: MickeyLeland #BuildHISD (Tweet by HISD Español)
07-26-17	@UArkansas Represented! New Houston ISD Mickey Leland College Prep Academy For Young Men building! Go Hogs! #2012Bond #BuildHISD (Tweet by Sherrie Robinson)
07-26-17	Touring the new @HoustonISD schools today, beginning with Mickey Leland @YMPA_LIONS. Stunning! #2012Bond #BuildHISD (Tweet by Donna Tennant)
07-26-17	Field trip to new bond schools today with @HoustonISD communications team! @SuarezRebecca @TeamHISD @TracyClemonsTV #BuildHISD #2012Bond (Tweet by Rebecca Kiest)
07-26-17	I'm so proud to be a Houstonian, and an HISD alumni and parent. #BuildHISD (Tweet by TurnTXBlue)
07-26-17	Visitando el nuevo edificio de la Preparatoria Milby @HoustonISD @TracyClemonsTV @hfhuffman @rkiest @ronyedin #BuildHISD #2012Bond (Retweeted by Rebecca Kiest via Rebecca Suarez)

07-27-17	Check out the new Mickey Leland Academy before this fall's big reveal! #HISD #BuildHISD #2012Bond
07-31-17	¡Un vistazo a la nueva Prparatoria Furr @FurrHS! #BuildHISD #2012Bond #HISD (Tweet by HISD Español)
08-02-17	Construction at @Wilson_HISD is officially more than halfway done! Check out the great progress! #BuildHISD
08-04-17	Our new addition is coming along nicely! #BuildHISD (Tweet by Westbury HS)
08-08-17	Have a look at renovations recently completed at Waltrip HS. It's good to be a @WaltripRam! #BuildHISD #2012Bond #HISD @waltripramband
08-09-17	Vea las renovaciones que recientemente se completaron en @ WaltripRam! #BuildHISD #2012Bond (Tweet by HISD Español)
08-11-17	Community members are gathering at Leland CPA today for a sneak peek of the new school, opening 8/28 #BuildHISD #2012Bond @ KNIGHTS_PTO
08-11-17	My mother would be so proud- William Leland, brother of late Congressman & school namesake Mickey Leland #BuildHISD #2012Bond @KNIGHTS_PTO
08-11-17	This project is exactly what our students, parents, neighborhood needed - #HISD Trustee @RhondaForHISD #BuildHISD #2012Bond @KNIGHTS_ PTO
08-11-17	Amazing, modern learning spaces. The new Leland CPA was built for learning. #21stcenturylearners #BuildHISD #2012Bond @KNIGHTS_PTO
08-11-17	Leland CPA has a 100% graduation rate, 100% of students accepted to 4-year universities #SuccessStory #BuildHISD #2012Bond @KNIGHTS_ PTO
08-11-17	You did a good job-Yolanda Sample, wife of late legendary musician & Leland Music Hall namesake Joe Sample #BuildHISD #2012Bond @ KNIGHTS_PTO
08-15-17	Vea los videos que muestran el progreso en la construcción de las escuelas de #HISD #BuildHISD (Tweet by HISD Español)
08-16-17	@MilbyHighSch ready to debut new school for 2017-18 school year with a grand opening event on Thursday. #BuildHISD
08-17-17	Alumni of @MilbyHighSch gathering early for today's ribbon cutting for the new building. Over 2000 folks expected for ceremony.
08-17-17	Students and staff @MilbyHighSch 2.0 are ready to kick off the new school year in their new building. @PrincipalDMilby can't wait! Go Big
08-17-17	Milby Grand Opening! Can't make it to Milby? Np, Check us out on Live! (Retweeted from Milby HS)

08-17-17	The grand opening celebration has begun @MilbyHighSch. Can't be here to join us? Watch live on
08-17-17	@RepAlvarado145 encourages her fellow @MilbyHighSch alumni to give back to the community. Once a Milby Buff, always a Buff!
08-17-17	Shout out to @MilbyHighSch alumni who came out to celebrate brand new building. Unbelievable school spirit & support for their Alma mater
08-17-17	Butterfly release to honor the late #HISD Trustee Manuel Rodriguez Jr. a huge supporter of @MilbyHighSch and the east end community.
08-17-17	@MilbyHighSch dedication. @HISD_Supe "Thank u Houston! @DDavilaHisd "Thank u Manny Rdz!" @GeneGreen29 "Congrats to #HISD!" (Retweeted from Sam Sarabia)
08-17-17	Glad the late @HoustonISD Trustee Manuel Rodriguez was honored @MilbyHighSch. Also on hand, the Gallegos family. Mario would be proud. (Retweeted from Carol Alvarado)
08-17-17	See how Houston ISD schools have transformed after the 2012 Bond projects via @houstonchron (Retweeted by Rebecca Kiest via Heery Int)
08-21-17	Learning all about the bond projects at @HoustonISD @Busby_isms @SuarezRebecca (Retweet by Holly Huffman via Rebecca Suarez)
08-22-17	Touring the new Yates School Building today! @JonesJolanda @HISD_Supe @choicehisd @TeamHISD @HoustonPress @hisdmedia @JackYatesHigh @KPRC2 (Retweeted by Rebecca Kiest via Yates Magnet)
08-23-17	HISD to open nine awesome schools for 2017-2018 school year #BuildHISD via @houstonisd (Tweet by Rebecca Kiest)
08-23-17	#Walls #Progress #NewSchool @HSLawAndJustice @TeamHISD @HISD_Supe (Retweeted by Rebecca Kiest via HSLJ Principal)
08-24-17	Crews spent the last week putting finishing touches on @KashmereHS. Get a sneak peak of the renovations! #BuildHISD #2012Bond
08-24-17	The storm won't keep the @madisonmarlins from breaking ground on their new building! Starts at 5 p.m. Don't miss it! #BuildHISD #2012Bond
08-24-17	Madison HS groundbreaking is about to begin! #BuildHISD @madisonmarlins @Wandaful1913 @SatPonInc @HeeryK12 @MorrisArch
08-24-17	HISD Board President @Wandaful1913 welcomes guests to @madisonmarlins groundbreaking ceremony for new \$94 million campus #BuildHISD – at Madison High School
08-24-17	Trustee Adams: Our children deserve a great environment like new Madison will provide @madisonmarlins #BuildHISD @HISD_Supe @Wandaful1913
08-24-17	Principal Reyna: Madison HS is committed to raising the quality of life for every child @madisonmarlins @Wandaful1913 @HISD_Supe #BuildHISD

08-24-17	@HISD_Supe: building doesn't make the school, but it's nice to have a new \$94 million building! @madisonmarlins @Wandaful1913 #BuildHISD
08-24-17	Former NFL player & Madison alum @MoranNorris: I'm proud to be a Marlin; I still hold on to my HS memories @madisonmarlins @Wandaful1913
08-24-17	St. Rep. Alma Allen presents resolution to @madisonmarlins Principal Reyna @Wandaful1913 @HISD_Supe
08-24-17	@Wandaful1913 thanks @HISD_Supe for funding wraparound services for @madisonmarlins
08-24-17	The ground has been broken! Congrats @madisonmarlins on the start of construction of your new school! Well deserved! #BuildHISD #2012Bond
08-24-17	#HISD #2012Bond team: These are the folks that make it happen! @madisonmarlins @Busby_isms @Wandaful1913 @DSanders247 #BuildHISD – at Madison High School (Tweet by Holly Huffman)
09-11-17	Just a few cameras at @CodwelLES for the first day. This is the 1st day in new building after 3 years in temporary building. #HISDStrong
09-11-17	Lots of happy students at @FurrHS this morning for 1st day of classes in new bldg! #BuildHISD @HoustonISD #HoUStonISDstrong (Retweeted via Rebecca Kiest)
09-11-17	The two-week delay didn't dampen the excitement of Leland CPA students. Great new building, great new year. #BuildHISD #2012Bond @HoustonISD (Retweeted via Holly Huffman)
09-11-17	New classrooms & corridors at @KashmereHigh are bright and welcoming with lots of windows #BuildHISD #HISDStrong @HoustonISD (Retweeted via Rebecca Kiest)
09-11-17	Redone cafeteria & courtyard area with new furniture, welcoming flex spaces for @KashmereHigh students #BuildHISD #HISDstrong @HoustonISD (Retweeted via Rebecca Kiest)
09-11-17	Learning starts on the first day @SISMagnet. Modern, flexible furniture on display! #2012Bond #BuildHISD #HISDStrong #21stcenturylearning (Retweeted via Holly Huffman)
09-11-17	New front entry, classrooms at @SISMagnet looks great for the first day of school! #BuildHISD #2012Bond #HISDStrong #21stcenturylearning (Retweeted via Holly Huffman)
09-11-17	It's only the 1st day at the new @wisdom_hs, but students and staff are already off to a great start! #BuildHISD #2012Bond #HISDStrong (Retweeted via Holly Huffman)
09-11-17	It feels so different. People are more into school & want to learn - @wisdom_hs Senior Jasmine Jones #BuildHISD #2012Bond #HISDStrong (Retweeted via Holly Huffman)

09-11-17	I know how to envision college & what it looks like just being here - Leland CPA 10th grader Caleb Martinez #BuildHISD #2012Bond #HISDStrong (Retweeted via Holly Huffman)
09-11-17	Leland CPA Principal Crook was so excited, he couldn't sleep last night. I think students feel the same! #BuildHISD #2012Bond #HISDStrong (Retweeted via Holly Huffman)
09-11-17	New @WaltripRam spaces are ready to welcome students to 1st day of school @HoustonISD #BuildHISD #HISDStrong (Retweeted via Rebecca Kiest)
09-11-17	Learning is underway at the new @FurrHS! #BuildHISD @HoustonISD #HoUStonISDstrong (Tweet by Rebecca Kiest)
09-11-17	Students are excited to start back to school in the newly renovated @KashmereHigh today! #BuildHISD @HoustonISD #HoUStonISDstrong (Tweet by Rebecca Kiest)
09-11-17	New @WaltripRam spaces are ready to welcome students to 1st day of school @HoustonISD #BuildHISD #HISDStrong (Tweet by Rebecca Kiest)
09-11-17	My goal is to never have a back of the classroom - @SISMagnet Teacher Kyle O'Heron, pointing to multiple white boards. #2012Bond #BuildHISD (Tweet by Holly Huffman)
09-11-17	New @wisdom_hs is open for business! Dedicated staff worked round the clock to repair leaks from #harvey. #2012Bond #BuildHISD #HISDStrong (Tweet by Holly Huffman)
09-11-17	Students at @DebaKeyHSHP are gearing up for classes as their first day of school in a new building is underway. #BuildHISD #2012Bond (Tweet by Mariauna Hernandez)
09-11-17	@DebaKeyHSHP is one of 20 high schools that was built or renovated under the #2012Bond thanks to Houston voters. #BuildHISD #HISDStrong (Tweet by Mariauna Hernandez)
09-11-17	Los estudiantes de @DebaKeyHSHP en su nuevo edificio #regresoaclasses #BuildHISD #2012Bond #hoUStonISDStrong (Tweet by HISD Español)
09-11-17	Las nuevas aulas y pasillos @KashmereHigh son luminosas y acogedoras. Tienen muchas ventanas :) #BuildHISD #HISDStrong @HoustonISD (Tweet by HISD Español)
09-11-17	En @FurrHS vemos solo caras felices. #primerdíaclases #nuevaescuela #BuildHISD #HoUStonISDstrong (Tweet by HISD Español)
09-11-17	Quedo hermosa la nueva entrada de @SISMagnet Feliz primer día de clases :) #BuildHISD #2012Bond #HISDStrong (Tweet by HISD Español)
09-11-17	Nuevos espacios ya listos para los estudiantes en su primer día de clases @WaltripRam @HoustonISD #BuildHISD #HISDStrong (Tweet by HISD Español)

09-11-17	El personal trabajó todo el día para reparar daños de #harvey. La nueva @wisdom_hs Ya está listas :) #BuildHISD #HISDStrong (Tweet by HISD Español)
09-12-17	Students & staff at @DebaKeyHSHP show strength through adversity on first day of school. #2012Bond #BuildHISD
09-12-17	Students at @CodwellIES received a warm welcome from @PrincipalLove & staff for the first day of school! #HISDStrong
09-12-17	Buffalo students @MilbyHighSch roamed their new building on the first day of school! @PrincipalDMilby #2012Bond
09-12-17	New year = new school for @FurrHS students! "Dream come true" for @DrBertieSimmons #BuildHISD #HISDStrong #2012Bond
09-12-17	No more construction! Completed renovations mark new start for @WaltripRam #BuildHISD #HISDStrong #2012Bond
09-12-17	Kashmere High School opens newly renovated campus @KashmereHigh #BuildHISD #HoustonStrong #2012Bond
09-13-17	Leland CPA marks first day of school by opening new \$30M facility: @KNIGHTS_PTO #BuildHISD #2012Bond #HISDStrong
09-13-17	@wisdom_hs rolled out the red carpet to welcome students to a new school, new year: #BuildHISD #2012Bond
09-13-17	@SISMagnet staff eager to teach in modern new classrooms on first day of school: #BuildHISD #2012Bond #HISDStrong
09-13-17	While the NEW Wisdom HS opens its doors to students, demolition of the OLD Lee HS continues...#BuildHISD @HoustonISD #2012Bond @HISD_Supe (Tweet by Wisdom HS)
09-14-17	As students file out of our gorgeous new campus, this is all that remains of the old Lee HS. #BuildHISD @HoustonISD #2012Bond @HISD_Supe (Tweet by Wisdom HS)
09-17-17	Wisdom High School. Old and New. Our great students finally get a campus that matches their awesomeness. @wisdom_hs (Retweet by Rebecca Kiest via State Rep. Gene Wu)
09-18-17	All that remains of the old Lee High School on Beverly Hill Drive. @HoustonISD #buildHISD #2012bond (Retweet by Rebecca Kiest via Wisdom HS)
09-18-17	Have you seen @FurrHS's new digs? Take a look around in this video from the first day of school! #2012Bond #HISDStrong #BuildHISD
09-20-17	Junior/Senior meeting this morning in the new Competition Gym! #ramnation #waltriphighschool #HISDStrong (Retweet via Waltrip HS)
09-22-17	#HISD's @ConditES is selected as a finalist for Texas school architecture competition. Learn more: via @HoustonISD (Retweet by Rebecca Kiest via HISD Advanced)

09-29-17 Sunrise (and tip top of Minute Maid Park) from the 5th level outdoor student terrace @HSPVA. @McCarthyBuild moving project along! @HISD_Supe (Retweet via HSPVA Principal Allen)

09-30-17 Int'l Interior Design Assn gives @ConditES Design Excellence Best in City Award! @VLKArchitects @HeeryK12 @HoustonISD #BuildHISD #2012Bond (Retweet via Holly Huffman)

09-30-17 You can also check out a virtual tour of the new @AustinMustangs: #2012Bond #BuildHISD

FACEBOOK

07-13-17 Milby High School's Grand Opening

07-18-17 Check out the progress on the new Booker T. Washington HS! #2012Bond#BuildHISD shar.es/1TfuNI

07-24-17 Check out how Furr High School is transforming the high school experience:

07-26-17 Here's a sneak peek at the new Furr High School, opening to students this August!

07-26-17 Worthing HS is undergoing physical and academic transformation

07-27-17 Take a quick tour of the new Mickey Leland College Preparatory Academy for Young Men before this fall's big reveal!

08-02-17 Construction at Wilson Montessori is officially more than halfway done! Check out the great progress! #BuildHISD

08-08-17 Waltrip High School will be ready to welcome students back to school with newly renovated classrooms, gymnasium, and other areas. Here's a quick look! #BuildHISD #2012Bond #HISD

08-16-17 Milby HS is ready to debut its new school for 2017-2018 school year with a grand opening event on Thursday. #BuildHISD

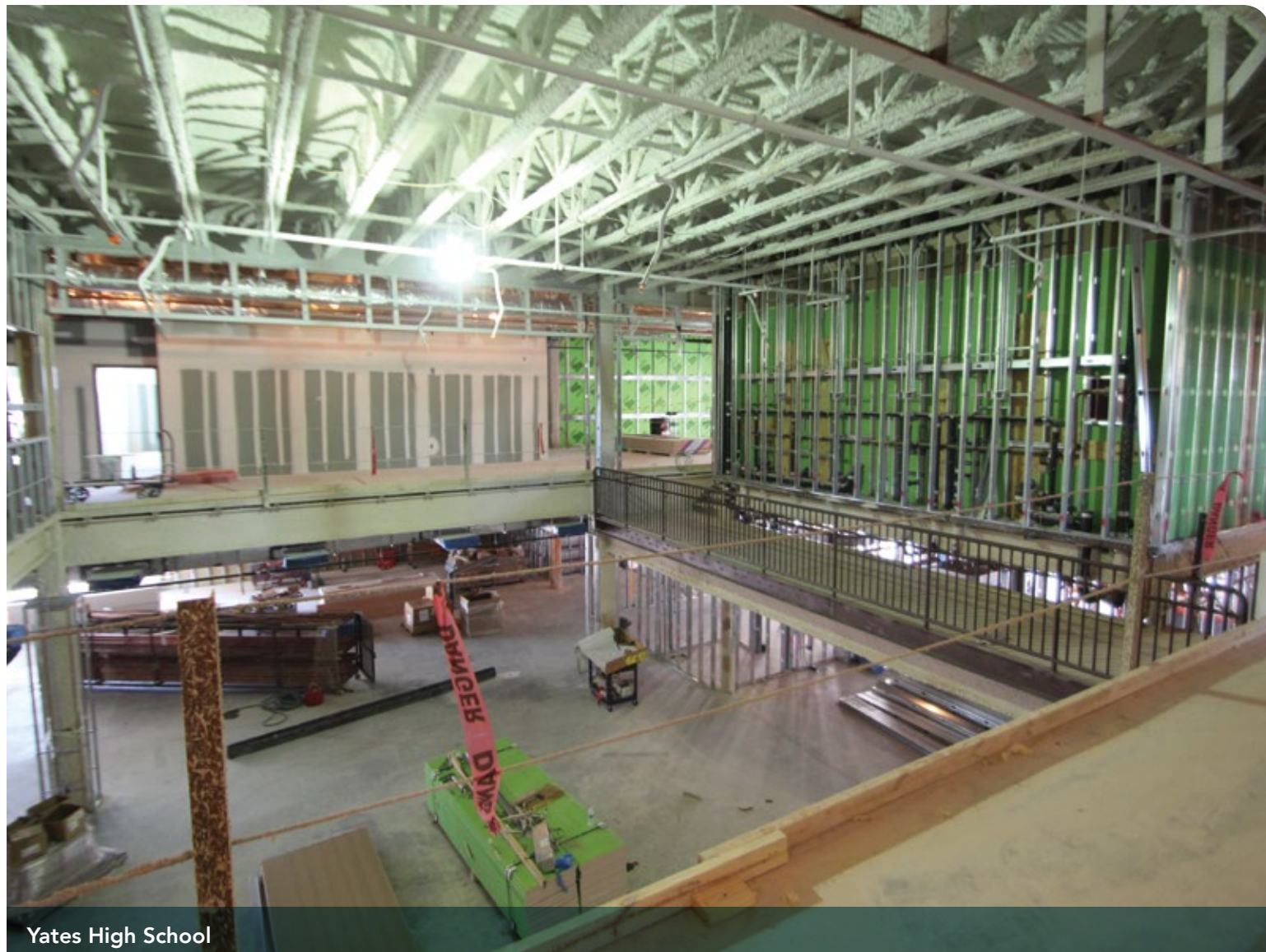
08-17-17 We're live at the Milby High School grand opening celebration!

08-24-17 Crews spent the last week putting finishing touches on Kashmere HS. Don't wait until next week. Get a sneak peak of the renovations now! #BuildHISD #2012Bond

08-24-17 We're live at the Madison HS groundbreaking ceremony!

09-11-17 Codwell ES Principal Kristy Love gives Superintendent Carranza a tour of the newly renovated school. #HISDStrong #Back2School

- 09-11-17** Now we're at Milby HS, one of the 2012 Bond campuses open for students this year. The school's historic main building has been transformed into a bright, open student-union-style space with dining commons, learning commons, and floor-to-ceiling windows looking out onto a large courtyard. Flanking the main building are new academic wings that feature learning spaces for science and engineering labs, welding, cosmetology, printing, and culinary arts. #Back2School #HISDStrong #BuildHISD #2012Bond
-
- 09-12-17** Students and staff at DeBakey High School for Health Professions show strength through adversity on first day of school.
-
- 09-12-17** Students at Codwell ES received a warm homecoming for the first day of school in a newly renovated building! #HISDStrong #Back2School
-
- 9-12-17** Milby High School students walked the hallways of their new building for the first day of school! #2012Bond #HISDStrong #Back2School
-
- 09-12-17** Furr HS begins the new school year in a beautiful new facility! #BuildHISD #HISDStrong #2012Bond
-
- 09-12-17** Completed renovations mark new start for Waltrip HS #BuildHISD #HISDStrong #2012Bond Link:
-
- 09-12-17** Kashmere High School students are excited to start back to school this week in their newly renovated campus! #BuildHISD
-
- 09-12-17** Leland CPA marked first day of school by opening a new \$30M facility for 1,000 middle and high school students: @LelandPrepPTO #BuildHISD #2012Bond #HISDStrong
-
- 09-13-17** Wisdom High School rolled out the red carpet — literally — on Monday as they welcomed students back for a new year in a new \$75 million facility: #BuildHISD #2012Bond #HISDStrong #Back2School
-
- 09-13-17** Sharpstown International School gets 21st Century Learning makeover for 2017-2018 school year: #BuildHISD #2012Bond#HISDStrong #Back2School
-
- 09-18-17** Have you seen Furr High School's new digs? Take a look around in this video from the first day of school! #2012Bond #HISDStrong #BuildHISD
-



Yates High School

Glossary

Glossary

GLOSSARY OF TERMS

BAS

Building Automation System (HVAC and lighting controls)

Change order

A modification to the original construction contract authorizing a change in the work or an adjustment in the amount of the contract or the contract time. The original contract price may not be increased by more than 25% by change order.

Competitive Bidding

A procurement method by which a governmental entity contracts with a contractor for the construction, alteration, rehabilitation, or repair of a facility by awarding the contract to the lowest responsible bidder.

Competitive Sealed Proposal (CSP)

A procurement method by which a governmental entity may request proposals and pricing information based on the scope of work provided, rank the offers, negotiate a contract, and then award the project to the contractor that offers the best value to the entity.

Construction commissioning

A collaborative process whose purpose is to ensure that buildings and systems perform according to contract.

Commissioning agent

An independent party, unaffiliated with the design team or contractors, that takes charge of the construction commissioning process.

Construction documents

Extremely detailed drawings and specifications showing and describing all of the details required to construct the building.

Construction Manager at Risk (CMAR)

A construction delivery method by which a governmental entity contracts with an architect or engineer for design and construction phase services and contracts separately with a construction manager-at-risk to serve as the general contractor and to provide consultation during the design and construction, rehabilitation, alteration, or repair of a facility. A CMAR is selected based upon qualifications and price proposal that would provide the best value for the governmental entity.

Daylighting

A planned energy conservation strategy that utilizes illumination from sunlight.

Design development

Process in which schematic design drawings are further developed to include more detail, including: detailed site plan; room layouts; door and window types; interior and exterior elevations; reflected ceiling plans; plumbing, mechanical, structural, and electrical drawings; and kitchen layouts.

Design team

A group of professionals from architectural and engineering firms that is engaged to design a facility.

Educational Specifications

A document that details the number of rooms required, the size of each room, how those rooms should relate to each other (adjacencies), and the elements (sinks, electrical outlets, markerboards, cabinets, etc.) that should be included in each room. Districtwide Educational Specifications will be adapted for the specific needs of the campus.

Encumbrance Accounting

The recognition of commitments that will subsequently become expenditures when goods and services are received.

FF&E

Furniture, fixtures, and equipment. This describes all contents that are not a permanent part of the structure.

Hard costs

Expenses associated with direct construction of a project.

HVAC

Heating, ventilation, and air-conditioning

Job Order Contract (JOC)

A procurement method used for maintenance, repair, alteration, renovation, remediation, or minor construction of a facility when the work is of a recurring nature, but the delivery times, type, and quantities of work required are indefinite.

Leadership in Energy and Environmental Design (LEED)

A building certification process developed by the U.S. Green Building Council (USGBC) to enhance environmental awareness among architects and building contractors and to encourage the design and construction of energy-efficient, water-conserving buildings that use sustainable or green resources and materials.

MEP

Mechanical/electrical and plumbing systems.

Program or Concept design

Single-line drawings that illustrate room adjacencies and scale

Public Facility Corporation

The PFC is a non-profit corporation, the creation of which was sponsored by the District pursuant to the Public Facility Corporation Act. The Public Facility Corporation act authorizes the creation and utilization of school district public facility corporations to issue bonds for capital renovation programs. The Houston Independent School District Public Facility Corporation (HISD-PFC) has utilized this structure to issue \$48M for four of the news schools in the 2007 Facilities Capital Program (FCP).

Schedule of values

An itemization of costs that comprises the entire contract amount.

Schematic Design

Typically includes a simple site plan, floor plans, simple building cross-sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and three-dimensional depictions of the exterior of the building.

Schedule of values

An itemization of costs that comprises the entire contract amount.

Scope-to-Budget

An analytical review conducted by the architectural/engineering team to ensure the proposed scope of work and project requirements are aligned with the established construction budget. The approved findings from this review become the basis for the design and preparation of the construction documents.

Schematic Design

The schematic design submission typically includes a simple site plan, floor plans (simple scale drawings that show room sizes, relationships, doors, and windows), simple building cross sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and possibly 3-dimensional depictions of the exterior of the building

Soft costs

A construction industry term, but more specifically a contractor accounting term for an expense item that is not considered direct construction cost. Soft costs include architectural, engineering, financing, legal fees, and other pre- and post-construction expenses.

Swing space

A school building or a portion of an existing school building or other facility that will house the student population and its teachers and staff during the school-construction process.



Westbury High School

Appendix

Bond Oversight Committee Meeting Status Report – July 2017

HISD's Bond Program continues to make steady progress with eight new or renovated schools set to open to students in August and another eight set for completion in the following two quarters.

Bond Oversight Committee members heard from Construction Services Officer Derrick Sanders and other members of the district's bond team as they discussed the status of building programs and reviewed second quarter progress during the group's regular July meeting.

The new schools set to open next month include Furr, Milby and Wisdom high schools, and Mickey Leland College Preparatory Academy for Young Men. Renovated schools set to open include Kashmere and Waltrip high schools, Sharpstown International School, and Codwell Elementary, which is not funded by the 2012 Bond.

DeBakey High School for Health Professions was completed in the second quarter and opened for summer school in May, but will open for the first time to all students for the start of the 2017-2018 school year.

Projects set for completion in the final quarter of 2017 and first quarter of 2018 include Sharpstown, North Forest, Washington, and Scarborough high schools, High School for Law and Justice, Parker Elementary, and Eastwood and Pilgrim academies.

A dozen other projects already have been completed as part of the 2012 Bond Program. They include Sterling Aviation High School, North Houston Early and South Early college high schools, Condit and Mark White elementary schools, Mandarin Immersion Magnet School, Fonwood Early Childhood Center, Worthing High School (Phase 1), Tanglewood Middle School, Delmar Fieldhouse, and Butler and Barnet stadiums.

The Bellaire High School project also is moving forward, the bond team reported to committee members. With consensus reached on design plans, Bellaire High School has a target completion date of fourth quarter 2020.

Also during the meeting, the committee was briefed on the financial status of the bond program and received a report on the modern, flexible furniture being used to outfit new buildings and the important role it plays in 21st Century learning.

Schools in the bond program are outfitted with new furniture designed to not only support diverse learning styles and new teaching methods, but also to be flexible and comfortable enough to keep students engaged.

The committee also heard reports on minority- and women-owned business enterprise participation rates, which continue to track above board-established goals; and second-quarter communications and community engagement initiatives, which included two grand openings, two groundbreakings, one beam signing, and one topping out celebration.

HISD's \$1.89 billion bond program to replace or renovate 40 schools across the district was approved by Houston voters in 2012 by a two-to-one margin. In addition to campus-based projects, the program also includes work benefitting students across the district, including \$100 million in technology upgrades,

\$44.7 million to replace regional fieldhouses and improve athletics facilities, \$35 million to renovate middle school restrooms, and \$17.3 million for safety and security improvements.

The Bond Oversight Committee is an independent citizens' committee tasked with monitoring the bond program, ensuring revenues are spent appropriately and evaluating program risks and controls. The group meets quarterly, with the next meeting scheduled for Oct. 31, 2017.

For more information on the Bond Oversight Committee or any HISD building program, visit www.BuildHISD.org



MEETING NOTES

MEETING: **Bond Oversight Committee Meeting**
2012 HISD Facilities Capital (Bond) Program

LOCATION: Hattie Mae White Educational Support Center
4400 West 18th Street
Houston TX

DATE: 25 July 2017

TIME: 8:30 A.M.

PRESENT: **Bond Oversight Committee (BOC)**
Mr. Gary J. White
Mr. Michael G. Davis
Mr. Robert M. Eury
Mr. Craig Johnson

Houston Independent School District (HISD)

Mr. Brian Busby, Business Operations
Mr. Derrick Sanders, CS
Mr. Dan Bankhead, CS
Mr. Andreas Peebles, CS
Ms. Alexis Licata, Business Assistance
Ms. Sherrie Robinson, Controller
Ms. Tonya Savoie, Controller's office
Mr. Garland Blackwell, Internal Audit
Mr. Eugene Salazar, Business Operations
Ms. Holly Huffman, Bond Communications
Ms. Rebecca Suarez, Communications
Ms. Rebecca Kiest, Bond Communications
Ms. Mariauna Hernandez, Bond Comm.
Ms. Mary Rochon, CS
Ms. Christine Manrique, CS
Ms. Coya Gerald, CS
Ms. Felicia Flores, Business Operations
Ms. Mary Lehnartz, Business Operations

ABSENT: Ms. Phoebe Tudor
Mr. D.V. "Sonny" Flores
Mr. David Quan

Guests

Mr. Gusta Booker, III

The general purpose of the meeting was to brief the Bond Oversight Committee on the second quarter progress of the new construction and renovation projects funded through the 2012 Facilities Capital Program. Related issues, questions and activities were also discussed:

Item 1 Welcome

Construction Services Officer Derrick Sanders welcomed Bond Oversight Committee members and other guests just after 8:30 a.m. The meeting was held in the third floor of the Hattie Mae White Educational Support Center in the Superintendent's large conference room. Mr. Sanders introduced Gusta Booker III, who recently applied to be a committee member and was in attendance to observe the meeting. He then played two videos: the Debaque High School for



Health Professions (Debakey HSHP) Grand Opening and a social media teaser video designed to showcase and build excitement for the new Wisdom High School.

Item 2 Oversight Committee Meeting Minutes — Apr. 25, 2017

Mr. Sanders asked if there were any changes to the minutes, which had been previously distributed. There being none noted, the committee approved the minutes as presented.

Item 3 Second Quarter Construction Update

Mr. Sanders noted that there were a few grand opening ceremonies that had taken place, including DeBakey HSHP, which was the biggest of the ceremonies thus far. Mr. Sanders mentioned that the building opened to students for summer school. He added that DeBakey is in great shape and crews are wrapping up the punch list. He noted that all projects in the bond program, except for Bellaire High School, have finalized construction documents. He added that by the end of this summer, the bond will be at roughly 50 percent completion. Committee Member Craig Johnson mentioned that he had the opportunity to visit with several DeBakey HSHP students and said that the gleam in their eyes was awesome. He said the team did a great job on the school. Mr. Sanders said significant progress had been made on the eight schools set for completion in the third quarter of 2017. New schools are Furr, Milby, and Wisdom high schools, and Mickey Leland College Preparatory Academy for Young Men. Mr. Sanders said that within a couple of weeks all schools will have been outfitted with new furniture, and the buildings will have been turned over to each school's staff. He said that the team is pleased with the progress made on those four schools. He then discussed the schools that underwent renovations: Kashmere and Waltrip high schools, Sharpstown International School, and Codwell Elementary School (non-bond). Mr. Sanders said that he and General Manager for Construction Andreas Peeples visited Kashmere the previous day, and the campus is shaping up nicely. He also mentioned that Sharpstown International is now 100 percent complete. He noted that Codwell Elementary School had been completely gutted — work that began in February or early March. Since then, the school has been put back together. Mr. Sanders said he toured the site about a week ago, and was in great shape and should be finished in the next couple of weeks. Committee Member Craig Johnson asked if Codwell would move-in before the start of the school year. Mr. Sanders replied that they would, and noted that new furniture would be arrived during the second week of August. He also noted that teachers returning the following week should be all set. Committee Member Gary White asked where the students had been located during construction. Mr. Bankhead said they had been moved to the old Rhodes Elementary School. Chief Operating Officer Brian Busby reminded the committee that Codwell had been part of the 2007 Bond. He said that as construction was underway, mold was discovered throughout the building and work was halted. Demolition was considered, but the decision was made to renovate the school so they could relocate the students back to the original building. Mr. Sanders added that it was a great decision. He said Codwell is truly a community school where the neighbors are involved, adding that neighbors keep an eye on that school and give him site activity updates when he stops by.

After discussion about Codwell, Mr. Sanders presented a slide show of second quarter highlights. He began with a photo of DeBakey HSHP and then showed Milby, noting that the new building was awesome. Bond Communications Manager Holly Huffman said that the grand opening ceremony would take place on Aug. 17 at 5 p.m. Mr. Sanders added that within 24 hours of sending out the invitation, the RSVPs topped more than 1,000 people. Other photos shown included Wisdom, Leland, Sharpstown,, and Furr, which Mr. Sanders said was one of his personal favorites. He also showed progress photos of Kashmere HS, Parker Elementary, Eastwood Academy, Washington HS, and High School for Law & Justice (HSLJ). Mr. Sanders mentioned that people traveling down Interstate 45-S near the Scott Street exit can see the HSLJ building from the interstate. HISD Controller Sherrie Robinson noted that HSLJ is not being funded by proceeds of the 2012 bond, but is a part of the overall 2012 managed money. Mr. Sanders confirmed that money funding the project was generated from the sale of the old school building. Committee Member Bob Eury asked when the land at the current HSLJ would be turned over to St. Thomas. Ms. Robinson responded that the land was purchased by and belongs to St. Thomas, and the district is leasing the land back from them. Mr. Sanders further stated that the lease was for five years, and was signed about one year ago.

Next, Mr. Bankhead displayed a photo of the new Bellaire HS site map and reported that bond staff met with the Bellaire Planning Commission. He said while there was opposition from some, the overall reception was good and the project is moving forward. He said the design reflects a compromise of all the various communities that were concerned. Mr. Bankhead said the community to the north of the project was concerned about a tall buildings looming over their backyards. As a result, they grouped all of the one- and two-story buildings together on that side and placed a large, green buffer between them and the nearby residents. He neighbors on the south side of the school also were concerned about a tall building at their front door, as well as the traffic it would bring. He noted that as a result, the new designed had buildings pulled back from Maple Street and kept most traffic on South Rice Boulevard. The four-story buildings — the tallest on the property — will now be in the center of the campus. Mr. Bankhead also noted that the athletic fields have been relocated to another site. He said the design plans are finally moving forward and the regulatory and approval processes are going well, thus far. Mr. White asked if the four-story structure Mr. Bankhead had referenced was the parking garage. Mr. Bankhead noted that although the parking garage has four levels, it isn't truly four-stories tall because parking garages have less floor-to-floor height than a standard building. . The garage, he added, will be the equivalent to a three-story building. He said the school also will have a large, four-story academic tower near the athletic field, bus lane, and science building. Mr. Johnson asked if the science building would remain. Mr. Bankhead confirmed construction would take place around the science building. He said most of the school is to the right of the science building and will be demolished during phase two of construction to make way for parking and the garage. Mr. White asked how the situation will be managed with students remaining onsite during construction. Mr. Bankhead confirmed that most students will be in their regular classrooms with the exception of some shop areas. He assured the group that the project will be done safely and noted that a similar situation occurred at Wisdom, where active construction occurred just 40 feet from the building where students were housed. He noted that several other campuses are being constructed this way due to limitations of the site and the property. Mr. Johnson asked if the new configurations added any cost to the overall bottom line. Mr. Sanders confirmed that there is an additional cost, adding that the main cost would be in the form of professional services, such as architects and engineers. He stated that

the district is in the process of compiling that pricing information and was trying to keep the price as low as possible, while ensuring all entities were compensated fairly for their work. Mr. Johnson asked if the school would lose anything from the original scope as a result of the new pricing and, if so, if it would have to dip into supplemental or surplus funds. Mr. Sanders responded that the goal is to ensure the school does not lose any amenities. But he reminded members that they were working with a finite budget and that could change if the construction crews came across any unforeseen conditions that impacted the project. Mr. Johnson then asked if the contingency reserves would be used to cover the increase in pricing. Mr. Sanders reminded Mr. Johnson that the reserves and contingency funds were rolled into the main budget two years ago when the district first experienced increases in construction costs. Mr. Johnson asked if the reserves had been rolled back after the district discovered it had a surplus. Mr. Sanders replied that they were not. Mr. Bankhead said there had not been a surplus on every project, adding that the Bellaire project didn't have a surplus so there was no money to roll back. Mr. Eury asked how much the increasing cost would be if architect fees were included within the total project. Both Mr. Sanders and Mr. Bankhead confirmed that the amount would be small, relative to the total project cost. Mr. Busby added that when surplus funds were added to Bellaire, unlike other projects, the capacity at Bellaire increased. He explained that the school originally was being built for 2,800 to 3,100 students, but now is being built for a minimum of 3,100 at 85 percent capacity. He further stated that the old Gordon Elementary School site was incorporated into the plan, allowing the team to relocate athletic and reallocate space on the original site, essentially making Bellaire a larger school. Mr. Eury then asked if just a ball field was going to be built at Gordon. Mr. Bankhead confirmed that the new ball field would be built, but only after demolition of the old and temporary buildings at Gordon. Committee member Michael Davis asked how far Gordon was from Bellaire HS. Both Mr. Busby and Mr. Bankhead replied that it was less than six minutes away and across the street from Episcopal High School. Mr. Johnson asked if costs could be recovered as the process moves forward and costs go down. Mr. Busby responded, pointing to the April 27 board item, which called for the reallocation of surplus funds from each project. Mr. Busby further stated that the overall contingency for the 2012 bond now stands at \$14 million as a result of the surplus funding plan approved by the Board of Education.

Item 4 Furniture, Fixture, and Equipment Presentation

Mr. Bankhead gave a presentation that showcased the various furniture pieces that will be used in the new schools. He explained that furnishings are an important part of the new facilities and are a key part to making 21st century spaces work as flexible learning environments. Mr. Bankhead said that learning occurs throughout building — in halls, cafeterias, libraries, etc.. He noted that furniture must be healthy and comfortable, considering students are sitting 40 to 45 minutes. He said when kids are able to move, it not only helps them expend energy, but also helps them concentrate. He noted that the team tried to maximize the utilization of space while also making good use of budget dollars. Mr. Bankhead said that the district now has the 'Starbucks' type spaces giving students access to non-traditional learning spaces that allow them to continue their learning outside the classroom. He also noted that furniture is needed to accommodate today's technology — desks must be larger to make room for laptops and textbooks and some furniture now has integrated data jacks and power outlets. He said that when selecting materials, both durability and sustainability were taken into consideration. He

noted that the fabrics and finishes have to withstand wear and tear to ensure not just a long life, but also good value for the money.

Item 5 Business Assistance (M/WBE) Report and Community Outreach

Business Logistics and Transportation Officer Alexis Licata stated that one of the most exciting items for her team during the second quarter was the continuance of the Interagency Mentor Protégé Program, which is the district's partnership with the City of Houston, METRO, Port of Houston, and newly added Houston Community College. She said each partner had 20 protégés that they partnered with mentors. She stated that the protégés graduated and now were working with the HISD procurement department so they could be coached on the district's internal process. She also reported M/WBE commitments for contracts awarded to date are 54 percent for architect projects, 22 percent for construction firms, 46 percent for program management firms, and 33 percent for other projects. Ms. Licata said HISD hosted three Workshop Wednesday programs and that they were the most successful of all of the workshops the department has hosted. She presented a slide displaying the outreach events that were held this past quarter as the district partnered with local chambers, local M/WBE organizations. She reported overall MBE commitments at 23 percent and WBE commitments at 3 percent, collectively combining at 26 percent. She reminded the committee that the goal is 20 percent for construction firms and 25 percent for professional services contracts.

Item 6 Bond Financial Report

Controller Sherrie Robinson directed the committee to page 137 of the Bond Oversight Committee Quarterly Report for detailed financial information. She noted that total commitments to date are \$1,561,665,416, including encumbrances of \$641,648,586 and actual expenditures of \$920,016,830, leaving \$540,784,547 of available funding. She noted that another \$540 million in bonds were sold in May. The commitment of \$1.5 billion is an increase of \$364 million from the previous April report. She also stated that detailed information on each project could be found on page 141 of the Bond Oversight Committee Quarterly Report. She further noted that of the original \$1.89 billion program, \$100 million still remains to be sold, adding that it should be sold in late fall. Mr. Johnson asked if there was an individual contingency fund per project in addition to the overall contingency fund of \$14 million. Mr. Sanders confirmed that both are available and the \$14 million is reserved for unforeseen conditions for any project. He stated that none of the overall contingency funds have been spent, thus far, and although he knows he will have to use some of it, he hopes not to spend a lot. Mr. Johnson asked if there are any plans to use funding to increase technology at non-bond schools. He noted that there are countless schools in his community that don't have items such as smart boards. Mr. Bankhead pointed to the districtwide \$100 million technology fund that is a part of the 2012 Bond. He stated the district's IT department is using that funding to implement upgrades at non-bond campuses. He further stated that the department will begin bringing campuses up-to-date by upgrading infrastructure so that it can handle modern technology. He said smart boards, projectors, and servers are all part of the plan. He also mentioned that the E-Rate funding program is assisting in these efforts. Mr. Busby said that the campuses have technology funding available as part of their PUA. In addition to support provided by the central office, campuses also are able to use money from their own budget to purchase and replace technology. He added that Mr. Schad and his team are currently canvassing campuses and

prioritizing them. He noted that the standards of each bond are different and therefore include different technological needs. He said each campus is free to reallocate funds within their budget. Mr. Busby later stated the district looks at cases on a school-by-school basis on what their programmatic needs are. Mr. Johnson voiced concerns about turnover amongst school leadership and suggested the district figure out a way to better equip principals on how to utilize their funds so no money is wasted. He then asked what the district is doing to bring technological equity to all campuses. Mr. Busby noted that the ultimate decision is left up to the person in charge of a campus at a particular time. He stated that Superintendent Richard Carranza's top three main focuses are equity, fine arts and a high focus on literacy. Mr. Johnson mentioned that Chief Technology Information Officer Lenny Schad had previously discussed his focus on ensuring technology was equitable across the different campuses. He added that the district needs to ensure campuses have the same technology across the board, regardless of leadership changes at the principal level. Mr. Busby explained that ensuring equity was a focus for Mr. Schad and his team. He offered to share school-by-school progress at the next meeting. Mr. Johnson referenced a previous question that was asked regarding equitability among the school campuses, including non-bond schools, and asked if those schools were structurally able to support new technology. Mr. Bankhead said that the \$100 million technology fund specifically targets non-bond schools, because bond schools have their own technology budget. Mr. Johnson suggested that the schools and their infrastructure likely would have to be upgraded before they could utilize new devices. Mr. Bankhead agreed, noting that most of the money at non-bond schools was reserved for infrastructure and not devices. He explained that infrastructure includes fiber optics and servers, as well as smart boards, projectors, 3-D printers, and a host of other items that are not portable.

Item 7 Bond Communications

Ms. Huffman reported that the big focus for the last quarter had been coordinating with principals and project managers to develop strategic communication plans for schools preparing to transition into new or renovated buildings in time for the start of the 2017-2018 school year. In addition to the strategic plan, the team also provided all accompanying communication materials, including callouts, text messages, web updates, letters, FAQs, and maps. She stated that the team would be preparing another round of strategic communications as the start of the new school year neared. She also stated that the team is working on coordinating three major milestone events in the third quarter: Milby Grand Opening on Aug. 17, which drew 1,400 RSVPs in the first day; Madison Groundbreaking on Aug. 24, which will be held in conjunction with their freshman orientation; and Northside Groundbreaking, which was tentatively set for Sept. 21, in conjunction with their homecoming. She noted that the team is shifting away from small ceremonies and toward large community-wide celebrations as a way to showcase what the bond program has provided and how it has made good on its promises as the team begins to prepare for a potential 2020 Bond. Ms. Huffman reported that there were a number of events the team celebrated during second quarter, including two grand openings (Debakey HSHP, non-bond Fonwood ECC), two groundbreakings (Wharton Dual Language Academy and Jordan High School for Careers), a beam signing at Yates High School, and the topping-out ceremony at Kinder HSPVA. Ms. Huffman added that the team is placing a major emphasis on pushing project-specific updates to their respective school communities via SchoolMessenger on a quarterly basis as this was something requested by various school communities during last year's Bond Communications Survey. She also noted that the team



continues to serve as a model for districts across the state and nation, adding that Bond Communications Strategic Communications Specialist Rebecca Kiest had received positive feedback after presenting at both the state and national conferences for school public relations associations.

Item 8 Looking Ahead

Mr. Sanders said HISD would have five new schools (Debakey, Milby, Wisdom, Leland, and Furr) and three renovated campuses (Waltrip, Sharpstown International, and Kashmere) at the start of the upcoming school year. Moving forward, he said, HISD expects to complete another eight schools by the end of the first quarter of 2018 (Sharpstown HS, North Forest HS, Washington HS, Scarborough HS, HSLJ, Parker ES, Eastwood Academy, and Pilgrim ES). Mr. Sanders mentioned that he recently toured North Forest HS and the building looks good. He said that all eight schools are tracking, and the team is excited about the progress. He stated that the program will be 44 percent complete by the end of third quarter 2017, 52 percent complete by the end of fourth quarter 2017, and 60 percent complete by the end of first quarter 2018. Mr. Eury inquired about the opening date for Bellaire HS. Mr. Sanders confirmed that Bellaire HS is expected to open in 2020. He explained that the majority of the schools will be done by the end of 2018, while six more schools would be set to open in 2019. Bellaire will follow in 2020. Mr. Eury asked about the process for beginning the next bond. Mr. Busby explained that the process had already begun. He explained that Rice & Gardner completed a comprehensive assessment of all schools, except those that were part of the 2012 Bond Program. He said the assessment is a 10-year master plan, which currently is in year three. He said this data will be used to determine what might be included in a future bond and noted that discussions about that topic already have begun. Mr. Johnson asked if middle schools would be considered in the next potential bond. Mr. Busby said they intend for the next bond to focus on middle schools, a few elementary schools, and possibly two of the district's stadiums. He said an additional bond of up to \$2 billion is possible without raising property taxes if property values continue to trend upward as the Harris County Appraisal District has forecasted. He said the goal is to look at what can be done within those numbers. He reassured the committee that the new bond will be data- and fact-based and will consider every area of town — looking at school needs versus demographic projections for the area. He stated that it's the district's job to present facts, data, and research based on industry standards and present the needs to the board, with trustees making the ultimate decision on what projects would be included. Mr. Johnson asked how the second phase of construction at Worthing HS was progressing. Construction General Manager Andreas Peebles stated that the project is progressing nicely. The first phase is in the process of closing out financially, while the second phase is tracking on schedule and going well. He also noted that the second phase has a different contractor than the first phase. Mr. Sanders added that due to the age of the building they had to complete abatement before demolition. He said the currently work is focused on the foundation, but he reassured the committee that they soon would begin to see work above ground.

Item 9 Executive Session



There being no further questions or discussion, the committee determined there was no need to meet in executive session, and the meeting was adjourned.

The information outlined above reflects the author's understanding of the key discussions and decisions reached during this meeting. Should you have any additions and/or clarifications to these meeting notes, please notify the author in writing promptly. These notes will be relied upon as the approved record of the meeting, unless a written notice to the contrary is sent to the author within seven (7) days of the submission of these meeting notes.

Prepared by HISD Communications.