



# BOND OVERSIGHT COMMITTEE WORKBOOK

Meeting October 25, 2016



[www.HoustonISD.org/Bond](http://www.HoustonISD.org/Bond)

Bond Oversight Committee Meeting  
October 25, 2016 | 8:30 a.m.

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It is the policy of the Houston Independent School District not to discriminate on the basis of age, color, handicap or disability, ancestry, national origin, marital status, race, religion, sex, veteran status, political affiliation, sexual orientation, gender identity and/or gender expression in its educational or employment programs and activities.



# Welcome

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## COMMITTEE MEMBERS

Michael G. Davis

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Martin Debrovner

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Jessica Diaz

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Robert M. Eury

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D.V. “Sonny” Flores

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Craig Johnson

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David Quan

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Phoebe Tudor

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Gary J. White

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# Bond Program Oversight Committee Charter

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## BACKGROUND

The Declaration of Beliefs and Visions for the Houston Independent School District (“HISD”, the “District”) states the primary goal of HISD is to increase student achievement. The District’s Bond Programs impact the following additional goals that exist to support the primary goal:

- **Goal 3: Provide a Safe Environment** — The District shall create a safe environment conducive to learning for all students and provide safety and security measures at District schools and facilities, and while attending District-related events.
- **Goal 4: Increase Management Effectiveness and Efficiency** — The District shall have a decentralized organizational structure that will promote autonomy and innovation in schools. With a districtwide commitment to performance over compliance and a shared accountability system in place, the District shall employ best practices of administrative principles to make optimal use of District resources and taxpayer dollars.
- **Goal 5: Improve Public Support and Confidence in Schools** — The schools belong to the people; hence, the board, administration, and support staff are public servants who exist to support the schools and the relationship between teachers, students, and parents. Public confidence will increase as the District increases transparency, accountability at all levels, and meaningful engagement of the community.
- **Goal 6: Create a Positive District Culture** — The District’s clearly articulated purpose will serve as the catalyst for creating a powerful sense of community and a shared direction among personnel, parents, students, and the public. Because the District realizes the value of investing in human capital, the District will work to attract and retain the best teachers and staff members, and create working conditions in which their talents can flourish.

The Bond Program Oversight Committee (“Committee”) plays a critical, strategic role in assisting the District while completing these goals.

## PURPOSE OF CHARTER

The Board of Education (“Board”) for the District desires to make continual improvements to existing programs. As a result, the Bond Program Oversight Committee Charter (“Charter”) is adopted to explain the mission, purpose, structure, membership, duties, responsibilities, and expectations. This Charter supersedes the previously adopted charter dated August 30, 2010.

## COMMITTEE MISSION

The HISD Board, in response to community interest in the effective and efficient use of bond proceeds, has established a mechanism to encourage greater accountability, transparency, public support, and confidence by creating the Committee. The Committee is an independent citizens’ Committee that is responsible to the Superintendent, Board, and general public (in that order).

The Committee’s charge is to monitor all applicable Bond funded construction projects and help interested Houstonians to stay informed about new construction and renovation projects in the District. Its purpose is to monitor performance and compliance in order to confirm that HISD implements Bond Program work in conformance with the program approved by the Board and make recommendations to maximize available resources to achieve construction goals in the most effective and cost efficient manner. Its focus should be oversight rather than limited to hindsight.

**COMMITTEE STRUCTURE AND MEMBERSHIP**

- a) The Committee has up to nine voting members, including a Chairperson and Vice Chairperson, who are appointed by the Superintendent. Formal action from the Committee requires a majority vote of the quorum present. Individual members of the Committee shall not exercise authority for the Committee as a whole and shall not act independently of the Committee. Written applications will be reviewed by members of the District's Executive Leadership team for each applicant's experiences and qualifications. The Executive Leadership team will submit recommendations to the Superintendent for approval and appointment to the Committee.
- b) Appointments will be staggered for one year and two year terms. Terms may be extended for additional one or two year terms upon approval by the Superintendent.
- c) The Committee will approve meeting minutes, review and approve the reasonableness of reports from the District, and approve the issuance of status reports and other communications from the Committee.
- d) All meetings will be open to the general public.
- e) Membership on the Committee shall consist of interested persons from the following groups who can remain objective and independent with the District's best interest at heart:
  - 1. Special preference for members with expertise or knowledge in the areas of building design/engineering, construction, construction project management, and/or finance.
  - 2. Members active in a business organization representing the business community located in the District.
  - 3. Members who are parents or guardians of a child enrolled in the District and also active in a parent-teacher organization.
  - 4. Members of the community at-large.
- f) The Committee members receive no direct or indirect compensation from the District for their services as members of the Committee.
- g) The Committee members may not have an active contract or be seeking a contract with the District or with any contractor or sub-contractors associated with the Bond Programs.
- h) The Committee may not include any employee or official of the District, or any vendor, contractor or consultant of the District.
- i) A Committee member serves the general interest of the public as opposed to any personal interest or special interest group.
- j) If a Committee member moves outside of the District's geographic boundaries, resigns, violates the Ethics Policy contained herein, fails to attend two consecutive Committee meetings without reasonable excuse, or otherwise becomes unable to serve on the Committee, the Superintendent may declare the position on the Committee to be vacant and appoint another qualified person to the Committee.

## COMMITTEE DUTIES AND RESPONSIBILITIES

The Committee shall inform the Superintendent, Board, and general public (in that order) concerning the District's overall project management of all Bond Programs, including but not limited to:

- a) Review periodic reports produced by the District to verify effective and efficient use of bond proceeds and compliance with the purposes set forth in the Bond Programs as approved by the Board. See reports issued by the District in the "District Duties and Responsibilities" section below.
- b) Ensure that bond revenues are expended for the purpose set forth in the Bond Programs as approved by the Board of Education, and that any deferred proposals or plans where considered necessary are appropriate.
- c) Validate that no bond funds are used for any teacher or administrative salaries or other school operating expense, other than administrative salaries whose primary purpose is to manage the District's Bond Programs.
- d) Review efforts by the District to maximize bond revenues by balancing best value, quality, and efficiency in meeting the District's goals and priorities.
- e) Evaluate risks and related controls associated with the District's Bond Programs, determine focus areas and strategic approach to review, and communicate any findings and recommendations for improvement via a periodic independent report to the Superintendent, Board, and general public. To maximize these efforts, the Committee may recommend the performance of specific audit projects based on its risk assessments and communications to the Board Audit Committee and HISD Office of Inspector General.
- f) Coordinate with the Superintendent's designee to visit District facilities and grounds for which bond proceeds have been or will be expended, in accordance with any necessary access procedures.
- g) Review copies of other bond reports published by the District.
- h) Review any performance audits of the District's Bond Programs to ensure the District is taking appropriate action to remediate any deficiencies identified in such reports.
- i) Review operational audits conducted by the HISD Office of Inspector General to ensure the adequacy of scope, management action plans, and remediation efforts of the District.
- j) Review any financial audits of the District's Bond Programs to ensure the District is taking appropriate action to remediate any deficiencies identified in such reports.
- k) Provide periodic status reports and an annual report regarding the results of its activities, in addition to any Committee findings, recommendations, and management action plans, to the Superintendent and Board. These reports should include the Committee's opinion regarding the District's remediation efforts for any recommendations included in the performance audits, operational audits, or financial audits mentioned above and will be made available to the general public by inclusion on the District's website and other communication avenues.
- l) Perform other reasonable duties requested by the Superintendent.
- m) Disclose and sign an annual conflict of interest statement for existing conflicts and re-submit if any conflicts arise during a Committee member's tenure.

- n) Any perceived allegation of wrongdoing; potential waste, fraud, misuse or abuse; or non-compliance with Local, State, Federal laws/regulations, or District policies that becomes known to the Committee shall be communicated to the Superintendent, who shall refer such matters to the Board, Ethics and Compliance Officer, Office of Inspector General, and outside legal counsel where appropriate.

The Committee provides counsel and input to the administration and the Board, but it does not have management or policy-setting responsibilities. Also, the Committee does not have a fiduciary responsibility to the District or Board, nor are its members personally liable to the District or Board. The Committee is not responsible for:

- a) Approval of construction contracts or change orders;
- b) Appropriation of construction funds;
- c) Handling of legal matters;
- d) Approval of construction plans and schedules;
- e) Approval of the District's maintenance plan;
- f) Approval of the sale of bonds;
- g) Establishment of priorities and order of construction for the bond projects;
- h) Selection of architects, engineers, construction managers, project managers, and such other professional service firms;
- i) Approval of the design for each project including exterior materials, paint color, interior finishes, site plan and construction means or methods;
- j) Selection of independent audit firm(s), performance audit consultants and such other consultants as are necessary to support the performance of the Bond Programs;
- k) Setting or approving schedules of design and construction activities;
- l) Investigations of alleged wrongdoing; potential waste, fraud, misuse or abuse; or non-compliance with Local, State, Federal laws/regulations, or District policies.
- m) Directing the activities of staff or consultants; or
- n) Activities, roles or responsibilities that have been delegated to staff or consultants by the Superintendent or his designee.

## **COMMITTEE MEETINGS**

- a) The Committee shall meet at least quarterly to review the District's Bond Program's status and related information, and to perform other duties as provided herein. The Superintendent, Chairperson, or Vice Chairperson may convene additional meetings, if necessary.
- b) All Committee meetings shall be held within the District's geographic boundaries.
- c) Minutes will be prepared by a representative of the District and will be distributed to the Committee within 15 business days. The minutes will be voted upon for the record at the next scheduled Committee meeting.

**DISTRICT DUTIES AND RESPONSIBILITIES**

- a) The Chief Operating Officer shall act as the Superintendent's designee to the Committee.
- b) The Superintendent or his designee shall oversee management's action plan to respond to any written report from the Committee with findings or suggestions for improvement within 15 business days. All recommendations and management action plans from inception to date will be tracked and made available to the Committee and Board. The District's website and other communication avenues will also publicize the Committee's report and management's action plan for use by the general public.
- c) The District shall have a commitment to the Committee, provide open communication, and provide necessary technical and administrative assistance in a timely fashion as follows:
  - 1. Provision of a meeting room, including any necessary audio/visual equipment;
  - 2. Preparation and copies of any documentary meeting materials, such as agendas and reports; and distribution of those materials to the Committee in a timely manner;
  - 3. Provision of a quarterly summary progress report covering the Bond Programs;
  - 4. Access to other information to effectively perform its oversight function.
  - 5. Retention of all Committee meeting records, and providing public access to such records on the District's website; and
  - 6. Notify the public of Committee meeting times and locations. The meetings are open to the public.
- d) Summary progress reports will communicate and provide an explanation for the following attributes in a clear concise manner. As part of reporting, HISD will identify projects that experience a significant impact to schedule, budget, or scope of work. Detail reports can be provided upon the Committee's request.
  - 1. Project schedules with anticipated completion dates and current status.
  - 2. Project scope
  - 3. Contingency report (change allowance, encumbrances, and available budget)
  - 4. Expenditure reports
  - 5. Status of Minority/or Woman Owned Business Enterprise (M/WBE)
- e) The appropriate District staff, District consultants, and/or designees shall attend all Committee proceedings in order to provide a status update for their area of responsibility as it relates to the Bond Programs and answer any questions from Committee members.
- f) The Office of Inspector General will consider the input and specific audit requests of the Committee and HISD management during its development of the Annual Audit Plan. Audit projects conducted by the Office of Inspector General will be completed by the issuance of a formal audit report, which will be provided to the Board Audit Committee and made available to the Committee. Such reports will be publicized on the District's website for use by the general public.

- g) The District acknowledges that the Committee may request certain information that is sensitive or legally privileged. The District will use the counsel of its legal advisor to comply with such requests within the limits of Texas law and the best interest of the District.

## **ETHICS POLICY**

This Ethics Policy provides general guidelines for Committee members to follow in carrying out their roles. Not all ethical issues that Committee members face are covered in this Policy. However, this Policy captures some of the critical areas that help define ethical and professional conduct for Committee members. The provisions of this Policy were developed from existing laws, rules, policies and procedures as well as from concepts that define generally accepted good business practices. Committee members are expected to strictly adhere to the provisions of this Ethics Policy.

## **POLICY**

**CONFLICT OF INTEREST.** A Committee member shall not make or influence a District decision related to: (1) any contract funded by bond proceeds or (2) any construction project that will benefit the Committee member's outside employment, business, or provide a financial benefit to the Committee member or a family member, such as a spouse, child, parent, or sibling.

**OUTSIDE EMPLOYMENT.** A Committee member shall not use his or her authority over a particular matter to negotiate future employment with any person or organization that relates to: (1) any contract funded by bond proceeds; or (2) any construction project. A Committee member shall not make or influence a District decision related to any construction project involving the interest of a person with whom the member has an agreement concerning current or future employment, or remuneration of any kind. For a period of one (1) year after leaving the Committee, a former Committee member may not represent any person or organization for compensation in connection with any matter pending before the District that, as a Committee member, he or she participated in personally and substantially.

**COMMITMENT TO UPHOLD LAW.** A Committee member shall uphold the federal and Texas Constitutions, the laws and regulations of the United States and the State of Texas, and the policies, procedures, rules and regulations of the Houston Independent School District.

**COMMITMENT TO DISTRICT.** A Committee member shall place the interests of the District above any personal or business interest of the member.

**MEMBER CERTIFICATION.** A Committee member shall certify his or her understanding of Committee's Ethics Policy and disclose and sign an annual conflict of interest statement for existing conflicts and re-submit if any conflicts arise during their tenure.



# Executive Summary

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## EXECUTIVE SUMMARY

In the third quarter of 2016, the Houston Independent School District started the 2016-2017 school year with the opening of six new schools: Condit Elementary, Mark White Elementary, and Mandarin Immersion Magnet schools; North Houston and South early college high schools; and (non-bond) Fonwood Early Childhood Center.

Additionally, Worthing High School started the year by opening its new two-story classroom wing — the first part of the plan to rebuild Worthing. Students will attend classes in the new wing while construction crews work on the next phase of the \$30 million, 90,000-square-foot project, which calls for a new facility housing up to 1,300 students.

Waltrip High School also opened to students several newly renovated areas, including the main entryway, band hall, first- and second-floor classrooms, offices, and career and technology education space. The remaining renovation areas — third-floor classrooms and science labs, a second gymnasium, and a girls' locker room — are expected to wrap up in the first quarter of 2017.

An abundance of rain earlier in the year impacted the construction schedule of several projects, but target opening dates were not impacted in most cases. As expected, crews at Mark White Elementary, Condit Elementary, and Mandarin Immersion Magnet schools continued working throughout the third quarter on extensive punch list items, as the schools were on tight construction schedules with hard openings set for the beginning of the 2016-2017 school year.

All three schools opened as scheduled, and bond staff has worked closely with campus staff to ensure ongoing work does not impact the safety of students and staff or disrupt teaching and learning.

With so much construction underway, many schools are celebrating milestones, including groundbreaking and dedication ceremonies. In the third quarter, Worthing and North Houston Early College high schools held ribbon-cuttings to celebrate their new buildings, while Lawson Middle School held a groundbreaking ceremony.

As the fourth quarter began, more campuses held celebrations, including groundbreakings for Eastwood Academy and High School for Law & Justice, and a ribbon-cutting for the new South Early College High School. As many as seven more schools are in the early stages of planning events that will be held before the year's end to celebrate their project milestones.

Construction on Delmar Fieldhouse and Sterling Aviation High School is progressing, and both are expected to be completed by the end of the fourth quarter.

During the third quarter, the HISD Board of Education approved construction contracts on three projects — Young Women's College Preparatory Academy, Lawson Middle School and the final middle school restroom renovation package. The goal remains to have all but two of the 13 remaining contracts executed by the year's end. This includes new construction contracts for Askew Elementary School and Austin High School. The district moved to terminate the CMAR for both schools after determining it was in the best interest of HISD and the contractor.

The one exception is the Bellaire High School project, which continues to pose challenges as district officials work with the Project Advisory Team and community stakeholders to develop consensus around scope.

## DESIGN MILESTONES

During the third quarter, project teams completed construction documents for Sam Houston MSTC, Madison HS, Pilgrim Academy, Westbury HS, and Scarborough HS. Those documents have been issued for pricing, and the projects are scheduled to start construction in the fourth quarter. Nearly all of the 2012 Bond program projects now have transitioned from the design phase into the construction phase. Planning and design of the temporary campus for Austin HS is underway, and finalization of construction documents for the main campus renovation and addition continues.

Design teams are engaged in the selection, ordering, and installation of furniture for several Group 1 and Group 2 projects. They are working closely with campus administration, project advisory teams, and architects to provide innovative furnishings and equipment that will enhance the new 21st Century learning environments. Additionally, the team is continuing to update the HISD Design Guidelines and Standards with lessons learned from the field, as well as with new products and technology. Some of these improvements and advances are being incorporated into projects under construction, when appropriate.

Additionally, final submissions and LEED certification activities are in progress for several of the school facilities that opened earlier this year. Two of these facilities are seeking Silver level certification from the U.S.G.B.C./G.B.C.I., and others are pursuing the certified rating level.

## M/WBE NETWORKING ACTIVITIES

The Office of Business Assistance held and participated in multiple programs to promote HISD business and bid opportunities during the third quarter. The Supplier Diversity team sponsored three Workshop Wednesday meetings, which are held monthly to provide information to M/WBEs on topics of interest. Third quarter workshops featured: Business Strategies & Tax Updates for Small Businesses, Overcoming Small Business Obstacles, and Achieving Your Desired Results.

The Business Assistance office has partnered with the City of Houston, METRO, and the Port of Houston to create the Interagency Mentor Protégé Program to strengthen effective working relationships and foster long term stability between 20 leaders of established companies and M/WBEs.

The Supplier Diversity team regularly promotes bid opportunities and pre-bid meetings to their extensive contact list of minority companies and to effectively respond to email and telephone inquiries.

## COMMUNICATIONS AND COMMUNITY ENGAGEMENT

With six new schools opening in the third quarter, the Bond Communications team worked closely with principals to develop and implement school-specific communications plans for each campus. From parent letters and site maps to directional signage and call-out messages, the team proactively addressed communications issues to free up school-based staff and allow them to focus on academic instruction.

The Bond Communications team also coordinated grand openings celebrating the completion of North Houston Early College High School and the Worthing High School Phase 1 classroom wing; and a groundbreaking celebrating the start

of construction at Lawson Middle School. The team is planning a half-dozen more groundbreaking and grand opening events for the fourth quarter.

Additionally, at the beginning of October, the Communications Team launched an online stakeholder survey to gauge the effectiveness of various communication and community engagement efforts related to the 2012 Bond. This online assessment was distributed with assistance from bond school principals to their respective school communities. It also is being promoted via HISD social media, the October edition of *Building Excellence* and on [www.BuildHISD.org](http://www.BuildHISD.org). Survey data will be collected throughout October and analyzed in the fourth quarter.

Additionally, the team continues to distribute timely and accurate information about the bond program through eNews articles, email blasts, school community meetings, fliers, community outreach events, social media, videos, and blog posts. This quarter, the team has written 21 web stories, posted 111 social media updates, produced 11 videos, and distributed four press releases.

### REAL ESTATE PURCHASES

The Real Estate Department has finalized the purchase of all individual properties, including residential and unimproved properties, for expansion of current school sites and new school sites as an integral part of the bond program. Real Estate currently is marketing 10 surplus properties for sale and is fielding approximately 20 inquiries regarding these surplus properties each week. Additionally, Real Estate is maintaining and renewing current lease agreements as needed, negotiating and developing short term parking lot leases as required for the bond program, assisting project managers with land planning issues, and searching for possible sites for future development. Real Estate currently is working on development of a centralized database of key documents for all HISD properties.





# Project Update Report



# FACILITIES CAPITAL PROGRAM

## HISD CAPITAL IMPROVEMENT PROGRAM — 2012 Facilities Capital Program — Page 1 of 1

Project	Scope of Work	Proposed Project Budget
<b>High Schools:</b>		<b>\$</b>
Austin High School	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students.	68,429,000
Bellaire High School	New 2,800 – 3,100 student school that will incorporate the recently completed science classroom and laboratory wing.	106,724,000
Davis High School	New facility preserving the architecturally significant building structure for a campus accommodating 1,500 – 1,700 students.	46,764,000
DeBaKey High School	New 900 – 1,000 student health professions school.	64,512,000
Eastwood Academy	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 500 students.	10,875,000
Furr High School	New 1,100 – 1,300 student school.	55,100,000
Houston High School	New 2,550 – 2,750 student school that will incorporate the new science classroom and laboratory wing.	101,428,000
HSPVA	New 750 student performing and visual arts school.	80,178,000
Jones High School	Renovations to existing school facilities.	1,125,000
Jordan High School	New 600 – 800 student school.	36,693,000
Kashmere High School	Renovations to existing school facilities and site improvements.	17,000,000
Lamar High School	New facility preserving the architecturally significant building structure for a campus accommodating 2,800 – 3,100 students.	107,974,000
Lee High School	New 1,700 – 1,900 student school.	73,801,000
Madison High School	New 1,900 – 2,100 student school that will incorporate recent science and classroom building renovations.	82,736,000
Milby High school	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students.	68,810,000
North Early College	New 400 student early college school.	13,500,000
Scarborough High School	Renovations to existing school facilities and site improvements.	12,566,000
Sharpstown High School	New 1,300 – 1,500 student school.	54,944,000
Sharpstown International High School	Renovations to existing school facilities and site improvements.	6,125,000
South Early College	New 400 student early college school.	13,500,000
Sterling High School	New 1,600 – 1,800 student school.	72,304,000
Waltrip High School	Partial replacement and general renovations to accommodate 1,800 – 2,000 students.	30,115,000
Washington High School	New 1,100 – 1,300 student school.	51,732,000
Westbury High School	Partial replacement and general renovations to accommodate 2,300 – 2,500 students.	40,006,000
Worthing High School	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 1,100 – 1,300 students.	30,180,000
Yates High School	New 1,300 – 1,500 student school.	59,481,000
Young Men's College Prep.	Partial replacement and general renovations to complement portions of the Howard Payne Carter Career Center for a campus accommodating 900 – 1,000 students.	28,675,000
Young Women's College Prep.	Partial replacement and general renovations for a campus accommodating 900 – 1,000 students.	27,159,000
	<b>High School Subtotal</b>	<b>\$1,362,436,000</b>
<b>Middle Schools:</b>		
Dowling Middle School	New 1,300 – 1,500 student school.	59,125,000
Grady Middle School	New addition to complete multi-phase master plan for the campus.	14,825,000
	<b>Middle School Subtotal</b>	<b>\$73,950,000</b>
<b>K-8s:</b>		
Garden Oaks Montessori K-8 School	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	26,678,000
Mandarin Chinese Language Immersion School at Gordon K-8	New 750 – 900 student school.	32,161,000
Pilgrim Academy K-8	New addition for a campus accommodating 750 – 900 students.	7,989,000
Wharton Dual Language School K-8	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	35,603,000
Wilson Montessori School K-8	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	18,914,000
	<b>K-8 Subtotal</b>	<b>\$121,345,000</b>
<b>Elementary Schools:</b>		
Askew Elementary School	850 student new school — replacement.	26,632,000
Parker Elementary School	850 student new school — replacement.	29,485,000
Relief Elementary School	750 student new school to be built in the west Houston area.	23,417,000
	<b>Elementary Subtotal</b>	<b>\$79,534,000</b>
<b>All Schools</b>		<b>\$1,637,265,000</b>
<b>Districtwide Projects:</b>		
District Athletic Improvements	Replacement of regional field house(s) and athletic facility improvements.	44,675,000
District Wide Land Acquisition	Districtwide funds to supplement significant site/parking constraints.	55,767,000
Middle School Restroom Renovation	Districtwide middle school restroom renovations.	35,000,000
Districtwide Technology	Districtwide technology improvements.	100,000,000
Districtwide Safety and Security	Districtwide safety and security improvements.	17,293,000
	<b>Districtwide Total</b>	<b>\$252,735,000</b>
	<b>Grand Total</b>	<b>\$1,890,000,000</b>

1. Funding within this bond for North and South Early College will be combined with funds previously allocated from the 2007 bond for these projects to meet the schools programmatic needs.

2. HSPVA moved to district 8 due to a proposed site for the new school located at 1300 Capital.

3. Program costs allocated to each project budget will be separated into various program budgets to provide better oversight and financial management, at a later date.

4. New schools / replacement projects will undergo a school site specific ed-spec development process and all schools will undergo a scope to budget process.

5. Project budgets include allocations for planning, design, construction, administration, and other related costs.

6. The current allocation for the Young Men's College Preparatory Academy (YMCPA) will allow for a demolition of the EO Smith facility, the addition of a smaller facility, and the renovation of the HP Carter facility for use by the YMCPA. An alternate plan for the project to include the demolition of both the EO Smith and HP Carter facilities and the building of a new school would cost an additional \$13,727,000.

7. Condit ES will be rebuilt and funded from surplus bond funds and/or the sale of real estate.

8. High School for Law Enforcement and Criminal Justice will be rebuilt and funded from surplus bond funds and/or the sale of real estate.



## 2012 BOND PHASING SCHEDULE

### GROUP 1

- Planning and Design — Early / Mid 2013
- Anticipated Construction to Begin — Mid / Late 2014
  - Condit Elementary School
  - DeBakey High School
  - Furr High School
  - Tanglewood Middle School (formerly Grady Middle School)
  - HSPVA
  - Wisdom High School (formerly Lee High School)
  - Mandarin Immersion Magnet School
  - Milby High School
  - North Houston Early College High School
  - Mark White Elementary School
  - Sharpstown High School
  - South Early College High School
  - Sterling Aviation High School
  - Waltrip High School
  - Booker T. Washington High School
  - Worthing High School
  - Mickey Leland College Preparatory Academy for Young Men

### GROUP 2

- Planning and Design — Early / Mid 2014
- Anticipated Construction to Begin — Mid / Late 2015
  - Bellaire High School
  - Northside High School (formerly Davis High School)
  - Lawson Middle School (formerly Dowling Middle School)
  - Eastwood Academy
  - High School for Law & Justice
  - Lamar High School
  - Parker Elementary School
  - Yates High School

**GROUP 3**

- Planning and Design — Late 2014 / Early 2015\*
- Anticipated Construction to Begin — Mid / Late 2016
  - Askew Elementary School
  - Sam Houston Math, Science, & Technology Center
  - Jordan High School for Careers
  - Young Women’s College Preparatory Academy

**GROUP 4**

- Planning and Design — Late 2014 / Early 2015\*
- Anticipated Construction to Begin — Mid 2017
  - Austin High School
  - Garden Oaks Montessori
  - Jones Futures Academy
  - Kashmere High School
  - Madison High School
  - Pilgrim Academy
  - Scarborough High School
  - Sharpstown International School
  - Westbury High School
  - Wharton Dual Language Academy
  - Wilson Montessori School

\*The planning and design schedule has been accelerated to give the district the flexibility to start construction earlier should market conditions warrant. The original schedule had planning and design for Group 3 in Early / Mid 2015 and for Group 4 in Late 2015 / Early 2016.



## Project Update Report — Group 1



# Traffic Light Summary



**Green** light indicates the project is on schedule, on budget, and there are no pending issues of concern.

**Yellow** light indicates a project may have budget or schedule concerns, and there are issues that bear additional monitoring.

**Red** light indicates a project has significant budget and/or schedule concerns, and there are issues to be addressed.

## YELLOW LIGHT SUMMARY REPORT

### FURR HIGH SCHOOL

CMU walls, exterior framing and sheathing are ongoing. MEP overhead and interior buildout is ongoing.

### MICKEY LELAND COLLEGE PREPARATORY ACADEMY FOR YOUNG MEN (FORMERLY YMCPA)

Masonry, exterior windows, and roofing are ongoing. Interior buildout is underway.

### SHARPSTOWN HIGH SCHOOL

Pier, grade beams, and underground utilities are complete. Slab is 75 percent complete. Contractor is currently erecting building wall panels.

### ASKEW ELEMENTARY

District rejected GMP and terminated contract. Now moving forward with CSP bid. Bids to be posted in October.

## RED LIGHT SUMMARY REPORT

### BELLAIRE HIGH SCHOOL

Project team presented to PAT four options that are currently under advisement.

### DELMAR FIELDHOUSE

Roof decking and roof membrane complete. Exterior masonry wall ongoing. Interior buildout is ongoing. MEP installation is ongoing.





## KEY FACTS

**Budget**  
\$24,293,919

**Trustee**  
Michael L. Lunceford

**Location**  
7000 South 3<sup>rd</sup> St.

## CONDIT ELEMENTARY

Condit Elementary School was originally built in 1909. The school moved to its current facility in Bellaire in 1914, with an addition built in 1927. The pre-K – 5 campus offers a Spanish dual language program, as well as a Vanguard neighborhood program.

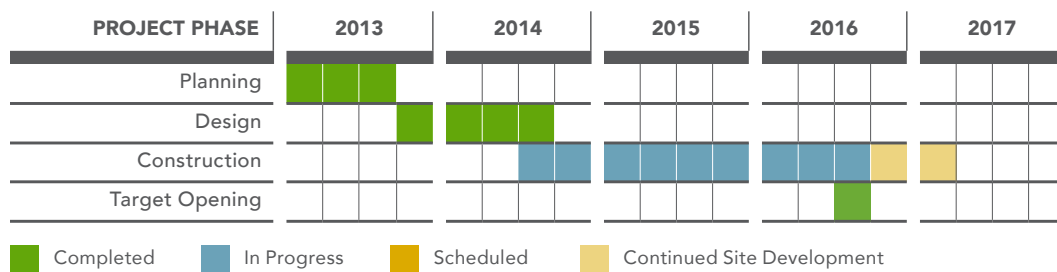
## SCOPE OF WORK

New elementary school for 750 students.

## PROJECT STATUS


Parking lot work and punchlist ongoing.

## TARGET SCHEDULE



## Condit Elementary – continued

## INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-130	Condit Elementary	\$24,293,919
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Construction		98%
Project Team			
HISD Manager		Andreas Peeples	
Architect		VLK Architects	
Contractor		DivisionOne Construction	
Program Manager		Heery International, Inc.	

## MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





## KEY FACTS

Budget  
\$64,512,000

Trustee  
Jolanda Jones

Location  
2160 Herman Pressler St.

## DEBAKEY HIGH SCHOOL

The Michael E. DeBakey High School for Health Professions provides a rigorous and comprehensive pre-college program for students pursuing careers in the health and medical field.

The new school will be located on donated land on the western side of the Texas Medical Center. The location will provide students with access to some of the best medical facilities in the world.

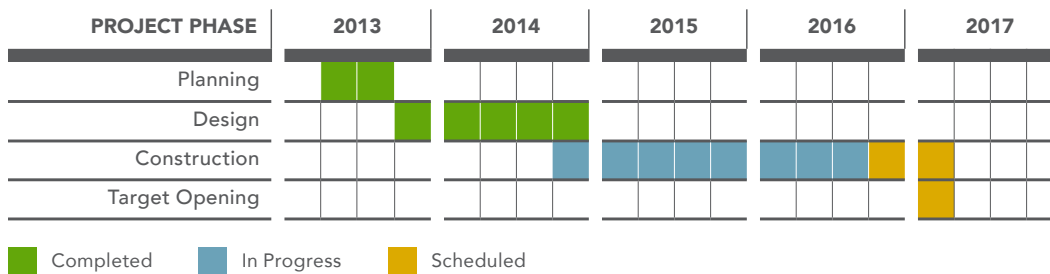
## SCOPE OF WORK

New school for 900 - 1,000 students.

## PROJECT STATUS


Interior framing/sheathing and interior finishes ongoing. Chiller startup is complete.

## TARGET SCHEDULE



## DeBakey High School — continued

## INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-026	DeBakey High School	\$64,512,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Construction		81%
Project Team			
HISD Manager		Andreas Peebles	
Architect		WHR   Lake-Flato	
Contractor		Tellepsen Builders, L.P.	
Program Manager		Heery International, Inc.	

## MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





## KEY FACTS

**Budget**  
\$55,100,000

**Trustee**  
Diana Dávila

**Location**  
520 Mercury Drive

## FURR HIGH SCHOOL

Furr High School opened in the fall of 1961 on Houston's east side. The campus currently includes nine school buildings and 15 temporary buildings.

The school is home to the Futures Academy of Petroleum Engineering Technology at Furr. It also offers career pathways in energy and mass communications through linked learning, an educational approach that combines rigorous academics with hands-on, real-world experiences.

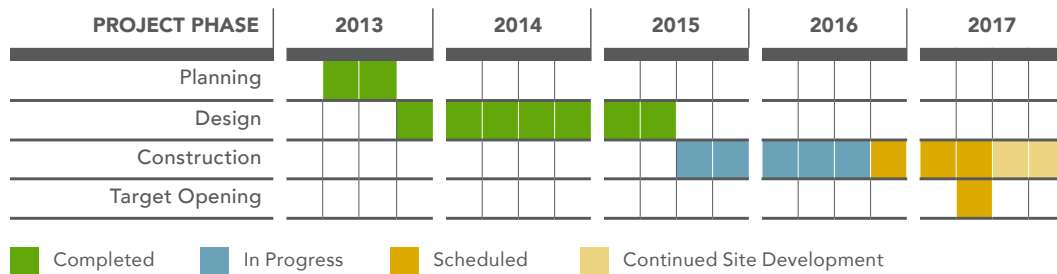
## SCOPE OF WORK

New high school to accommodate 1,000 – 1,300 students.

## PROJECT STATUS


CMU walls, exterior framing and sheathing are ongoing. MEP overhead and interior buildout is ongoing.

## TARGET SCHEDULE



## Furr High School – continued

## INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-004	Furr High School	\$55,100,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2015
	Phase		% of Phase
	Construction		60%
Project Team			
HISD Manager		Andreas Peeples	
Architect		ERO Architects Inc.	
Contractor		Prime Contractors	
Program Manager		Rice & Gardner Consultants, Inc.	

## MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget  
\$14,825,000

Trustee  
Harvin C. Moore

Location  
5215 San Felipe St.

## TANGLEWOOD MIDDLE SCHOOL (FORMERLY GRADY MIDDLE SCHOOL)

Tanglewood Middle School, located in Houston's Galleria area, was originally built in 1949. It was replaced by a new main school building, which was completed in 2012.

As an International Baccalaureate school, Tanglewood offers a rigorous academic program that aims to develop knowledgeable, caring, inquisitive students who embrace multiculturalism and diversity and want to make the world a better place.

**SCOPE OF WORK**

New addition to complete multi-phase master plan for the campus.

**PROJECT STATUS**

Project closeout ongoing.


**TARGET SCHEDULE**

PROJECT PHASE	2013	2014	2015	2016
Planning	Completed			
Design		Completed		
Construction			Completed	
Target Opening				Completed

■ Completed   
 ■ In Progress   
 ■ Scheduled

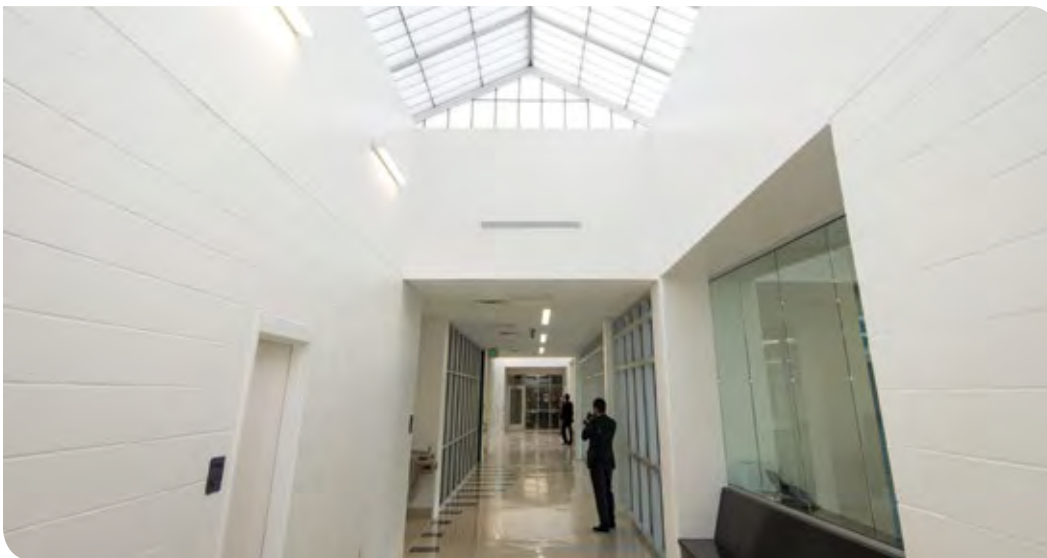
## Tanglewood Middle School (formerly Grady Middle School) – continued

### INFORMATION

Indicator	ID	Project/School/Facility		Budget
	C-068	Tanglewood Middle School (formerly Grady Middle School)		\$14,825,000
	Planning and Design Start		Construction Start	
	Early/Mid 2013		Mid/Late 2014	
	Phase		% of Phase	
	Closeout		75%	
Project Team				
HISD Manager		Andreas Peeples		
Architect		Natex Architects Inc.		
Contractor		DivisionOne Construction		
Program Manager		Rice & Gardner Consultants, Inc.		

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





## KEY FACTS

Budget  
\$80,178,000

Trustee  
Diana Dávila

Location  
790 Austin St.

## HIGH SCHOOL FOR THE PERFORMING AND VISUAL ARTS (HSPVA)

HSPVA is a performing and visual arts magnet school and national model for combining arts and academics. The current facility was constructed in 1981.

Under the 2012 bond program, a new facility will be built in downtown Houston near other arts and theatrical venues located in the city's Theater District. The new campus will be located on district property that spans a city block.

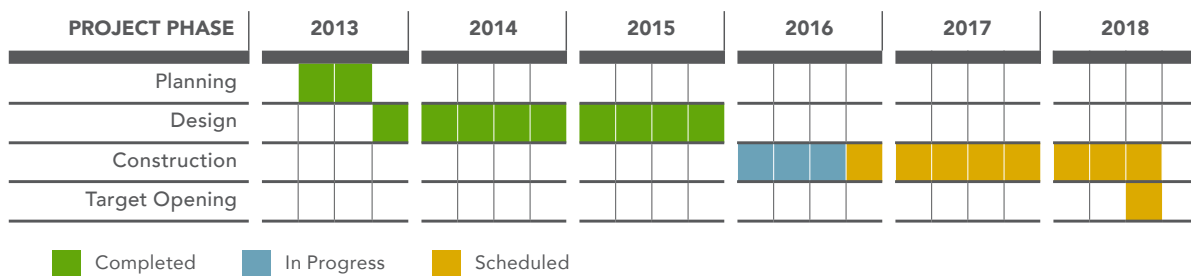
### SCOPE OF WORK

New performing and visual arts school to accommodate 750 students.

### PROJECT STATUS


Excavation of underground parking is underway. Foundation spread footings are complete. Below-grade waterproofing and below-grade storm sewer activities are ongoing.

### TARGET SCHEDULE



## High School for the Performing and Visual Arts — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-025	High School for the Performing and Visual Arts	\$80,178,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Early/Mid 2016
	Phase		% of Phase
	Construction		15%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Gensler	
Contractor		McCarthy	
Program Manager		Rice & Gardner Consultants, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	

**KEY FACTS**

**Budget**  
\$73,801,000

**Trustee**  
Harvin C. Moore

**Location**  
6529 Beverly Hill St.

**WISDOM HIGH SCHOOL (FORMERLY LEE HIGH SCHOOL)**

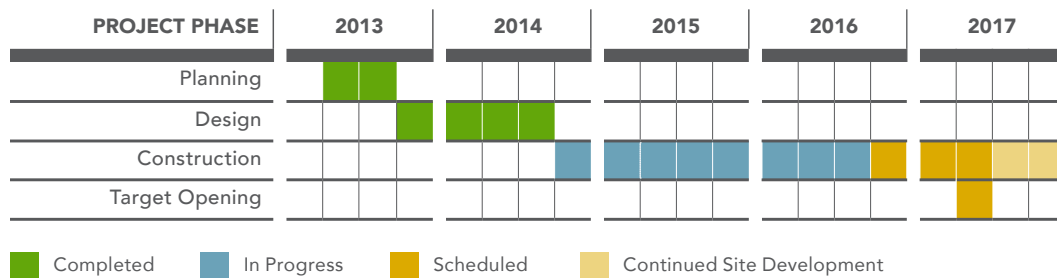
Wisdom High School was originally built in 1962 in west Houston. The comprehensive high school offers career pathways in construction and design through linked learning, an educational approach that combines rigorous academics with hands-on, real-world experiences.

**SCOPE OF WORK**

New school for 1,700 – 1,900 students.

**PROJECT STATUS**

CMU walls, exterior framing and sheathing are ongoing. MEP overhead and interior buildout ongoing.

**TARGET SCHEDULE**

## Wisdom High School (formerly Lee High School) – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-009	Wisdom High School (formerly Lee High School)	\$73,801,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Construction		65%
Project Team			
HISD Manager		Andreas Peeples	
Architect		WHR Architects, Inc.	
Contractor		Satterfield and Pontikes Construction, Inc.	
Program Manager		URS - Skanska	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

**Budget**  
\$32,161,000

**Trustee**  
Harvin Moore

**Location**  
5445 W. Alabama St.

**MANDARIN IMMERSION MAGNET SCHOOL**

The Mandarin Immersion Magnet School is currently housed in a small elementary school that was built in 1953 in Bellaire.

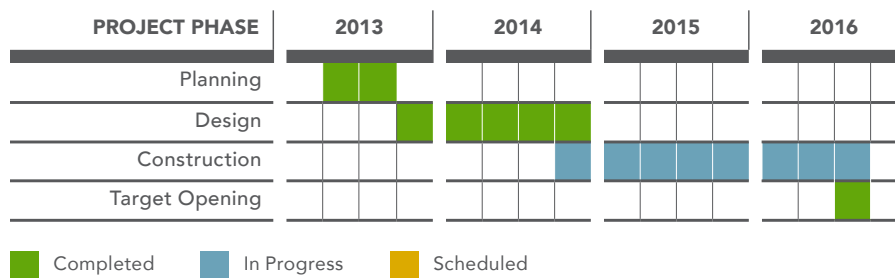
The school opened in the fall of 2012, becoming one of the first in Texas to offer Mandarin language immersion. The school started with pre-kindergarten through second grades, with plans to add additional grades each year, eventually becoming a K-8 campus.

**SCOPE OF WORK**

New school for 750 – 900 students.


**PROJECT STATUS**

Punchlist work ongoing.

**TARGET SCHEDULE**

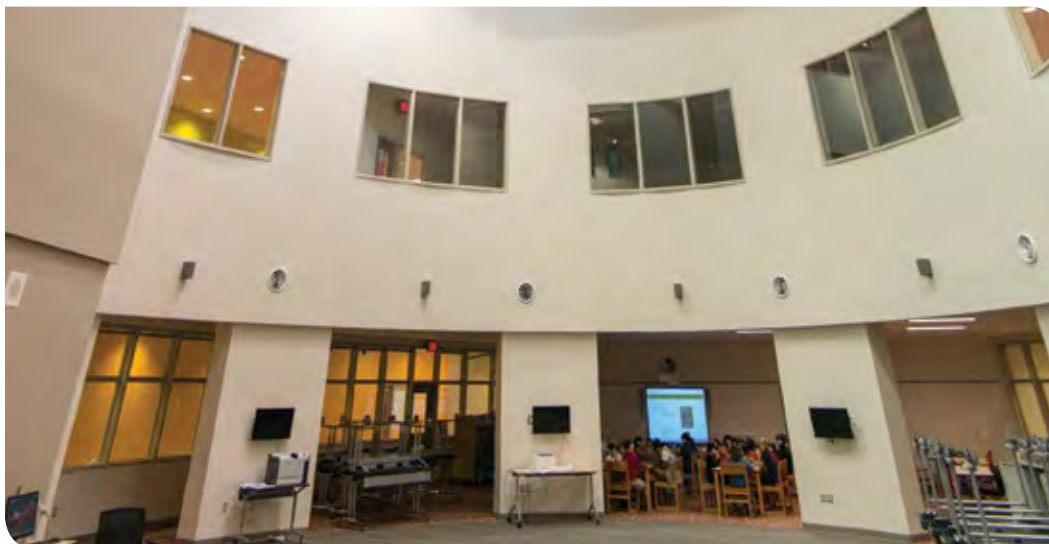
## Mandarin Immersion Magnet School — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-460	Mandarin Immersion Magnet School	\$32,161,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Construction		97%
Project Team			
HISD Manager		Andreas Peeples	
Architect		PBK Architects	
Contractor		Satterfield & Pontikes Construction, Inc.	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget  
\$42,402,000

Trustee  
Rhonda Skillern-Jones

Location  
1701 Bringhurst St.

## MICKEY LELAND COLLEGE PREPARATORY ACADEMY FOR YOUNG MEN (FORMERLY YMCPA)

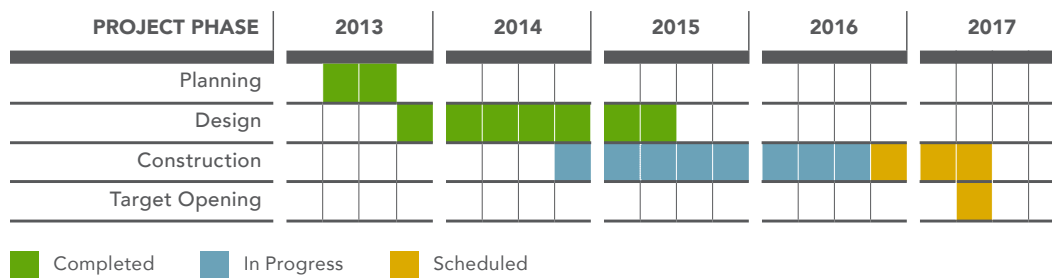
Mickey Leland College Preparatory Academy was transformed into an all-male college preparatory academy in 2011. Serving students in grades 6 – 12, the campus offers a small, inclusive environment and rigorous college preparatory curriculum with an emphasis on Advanced Placement and STEM (Science, Technology, Engineering and Math) courses.

**SCOPE OF WORK**

New facility for a campus accommodating 900 – 1,000 students.


**PROJECT STATUS**

Masonry, exterior windows, and roofing are ongoing. Interior buildout is underway.

**TARGET SCHEDULE**

## Mickey Leland College Preparatory Academy (formerly YMCPA) – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-067	Mickey Leland College Preparatory Academy (formerly YMCPA)	\$42,402,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Construction		62%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Harrison Kornberg with Corgan Associates	
Contractor		Prime Contractors	
Program Manager		Rice & Gardner Consultants, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

**Budget**  
\$68,810,000

**Trustee**  
Manuel Rodriguez Jr.

**Location**  
1601 Broadway St.

**MILBY HIGH SCHOOL**

Milby High School was constructed in 1926 in east Houston. The campus has seen numerous additions over the years.

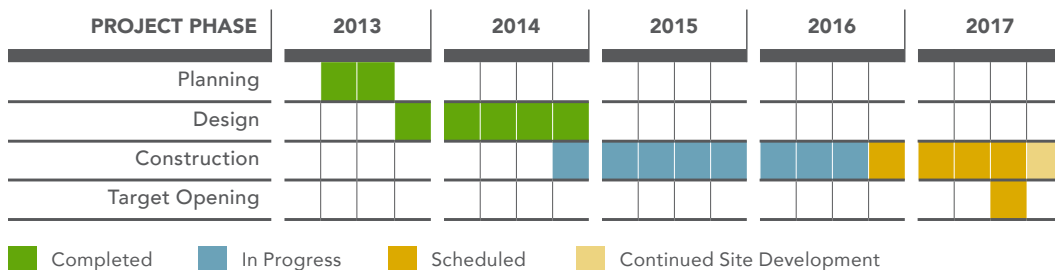
The comprehensive high school is home to a STEM (Science, Technology, Engineering and Math) magnet program with three strands — Applied Science Health Professions, Computing Science, and Petroleum Exploration and Engineering. Through linked learning, an approach that combines rigorous academics with real-world experiences, the school also offers career pathways in culinary arts, cosmetology, welding, graphics technology and HVAC heating and cooling systems.

**SCOPE OF WORK**

New school preserving the architecturally significant building structure and accommodating 1,800 – 2,000 students.


**PROJECT STATUS**

MEP rough-in, masonry, and interior buildout ongoing.

**TARGET SCHEDULE**

## Milby High School — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-011	Milby High School	\$68,810,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Construction		75%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Kirksey Architecture	
Contractor		Tellepsen Builders, LP	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





## KEY FACTS

**Budget**  
\$13,500,000

**Trustee**  
Anna Eastman

**Location**  
8001 Fulton St.

## NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL

North Houston Early College High School is one of five HISD early college campuses offering students the chance to earn both a high school diploma and an associate's degree while still in high school.

Once complete, the new school will feature modern science labs, flexible learning spaces, and a college resource center, where students can obtain scholarship and registration information, as well as access to counselors.

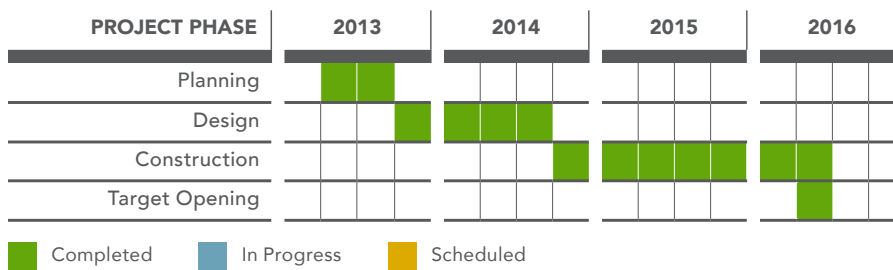
## SCOPE OF WORK

New school for 400 students at the Houston Community College – Northline Campus.

## PROJECT STATUS


Closeout underway.

## TARGET SCHEDULE



## North Houston Early College High School – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-308	North Houston Early College High School	\$13,500,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		25%
Project Team			
HISD Manager		Andreas Peeples	
Architect		RdIR Architects	
Contractor		Drymalla	
Program Manager		Kwame Building Group	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓





## KEY FACTS

**Budget**  
\$54,944,000

**Trustee**  
Greg Meyers

**Location**  
7504 Bissonnet St.

## SHARPSTOWN HIGH SCHOOL

Sharpstown High School is located in southwest Houston. It originally opened in 1968 as Sharpstown Junior-Senior High School, but separated from the middle school and moved to its current location the following year.

The comprehensive high school offers a variety of special programs, including Business Management and Administration, Career Development, Finance, Health Science, and Information Technology.

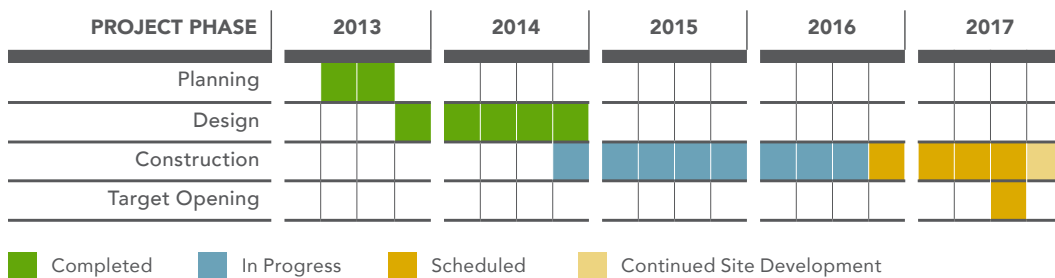
## SCOPE OF WORK

New school for 1,300 – 1,500 students.

## PROJECT STATUS


Pier, grade beams, and underground utilities are complete. Slab is 75 percent complete. Contractor is currently erecting building wall panels.

## TARGET SCHEDULE



## Sharpstown High School — continued

## INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-023	Sharpstown High School	\$54,944,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Construction		20%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Kell-Munoz Co.	
Contractor		ICI Construction	
Program Manager		URS - Skanska	

## MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget  
\$13,500,000

Trustee  
Wanda Adams

Location  
1930 Airport Blvd.

**SOUTH EARLY COLLEGE HIGH SCHOOL**

South Early College High School is one of five HISD early college campuses offering students the chance to earn both a high school diploma and an associate's degree while still in high school.

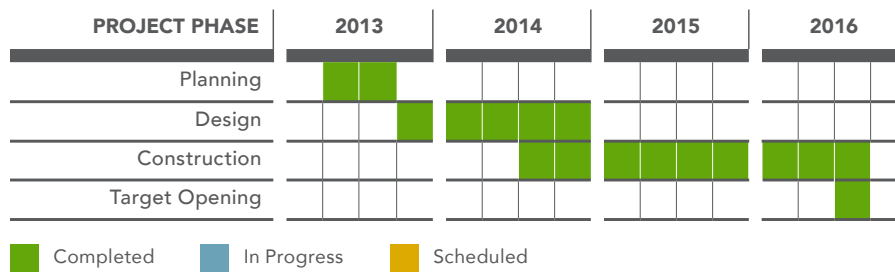
Once complete, the new school will feature flexible learning spaces that accommodate the school's technological programs, including robotics, computer technology, and software engineering.

**SCOPE OF WORK**

New school for 400 students at the Houston Community College – South Campus.


**PROJECT STATUS**

Closeout underway.

**TARGET SCHEDULE**

## South Early College High School – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-454	South Early College High School	\$13,500,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Closeout		45%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Smith & Co.	
Contractor		Drymalla	
Program Manager		Kwame Building Group	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	✓



## KEY FACTS

Budget  
\$72,304,000

Trustee  
Jolanda Jones

Location  
11625 Martindale Road

## STERLING AVIATION HIGH SCHOOL

Sterling Aviation High School, constructed in 1965, consists of five main school buildings. The comprehensive high school is home to the Futures Academy of Logistics and Global Supply at Sterling. It also places a strong emphasis on its career pathway in aviation, which is offered through linked learning, an educational approach that combines rigorous academics with real-world experiences.

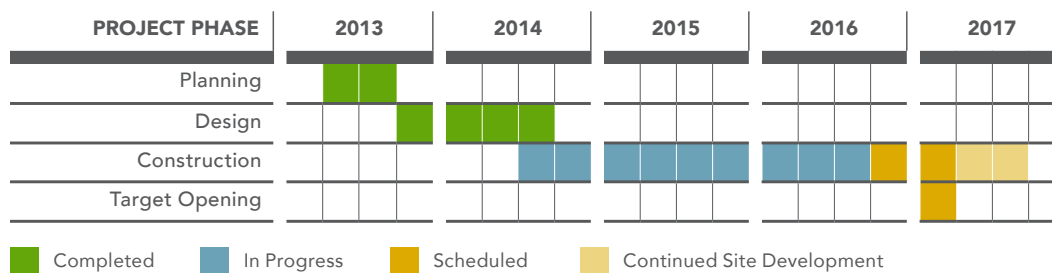
## SCOPE OF WORK

New school for 1,600 – 1,800 students.

## PROJECT STATUS


Finishes are set to begin. Installation of auditorium and gymnasium high ceilings has begun, and data/security cabling is continuing.

## TARGET SCHEDULE



## Sterling Aviation High School – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-014	Sterling Aviation High School	\$72,304,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Construction		94%
Project Team			
HISD Manager		Andreas Peeples	
Architect		SHW Group	
Contractor		Cadence McShane Construction, LLC	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

**Budget**  
\$30,115,000

**Trustee**  
Anna Eastman

**Location**  
1900 West 34<sup>th</sup> St.

**WALTRIP HIGH SCHOOL**

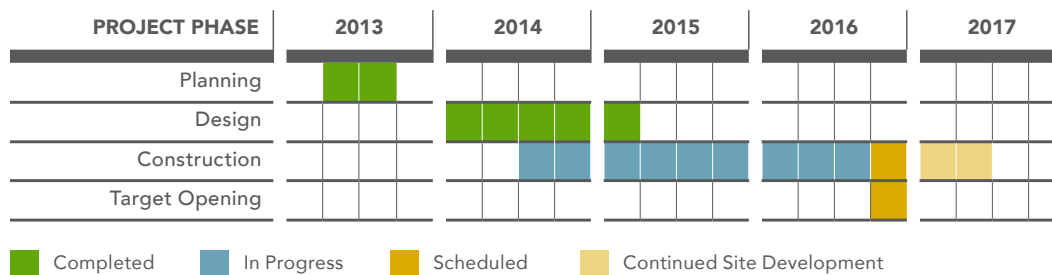
Waltrip High School opened in 1959 in the Oak Forest neighborhood in north Houston. The comprehensive high school offers a magnet program and linked learning career pathway in Research & Technology. Linked Learning is an educational approach that combines rigorous academics and real-world experiences with the goal of readying students for college and careers.

**SCOPE OF WORK**

Partial replacement and general renovations to accommodate 1,800 – 2,000 students.


**PROJECT STATUS**

New front entry and administration areas are complete. Gym expansion, girls locker room, and new third floor addition scheduled to be complete in December 2016.

**TARGET SCHEDULE**

## Waltrip High School — continued

## INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-015	Waltrip High School	\$30,115,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Construction		87%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Gensler	
Contractor		Satterfield & Pontikes	
Program Manager		Rice & Gardner Consultants, Inc.	

## MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





## KEY FACTS

**Budget**  
\$51,732,000

**Trustee**  
Rhonda Skillern-Jones

**Location**  
119 E. 39<sup>th</sup> St.

## WASHINGTON HIGH SCHOOL

Booker T. Washington High School, named after an education pioneer, was constructed in 1958 in northwest Houston.

The comprehensive high school is home to the Futures Academy of Engineering Sciences at Washington. It also offers career pathways in building and construction through its linked learning program, an approach that combines rigorous academics with real-world experiences.

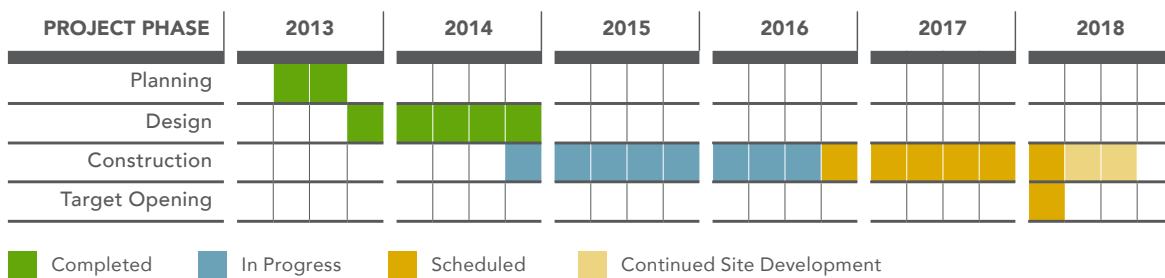
## SCOPE OF WORK

New school for 1,100 – 1,300 students.

## PROJECT STATUS


Drilled piers and grade beams ongoing.

## TARGET SCHEDULE



## Washington High School — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-016	Washington High School	\$51,732,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Construction		15%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Fanning-Howey/House Partners	
Contractor		Prime Contractors	
Program Manager		Kwame Building Group	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget  
\$23,417,000

Trustee  
Harvin Moore

Location  
2515 Old Farm Road

**MARK WHITE ELEMENTARY**

Demographic projections and current student populations indicate a need for a new elementary school in the west Houston area. The campus is being built to help address overcrowding in four neighboring schools.

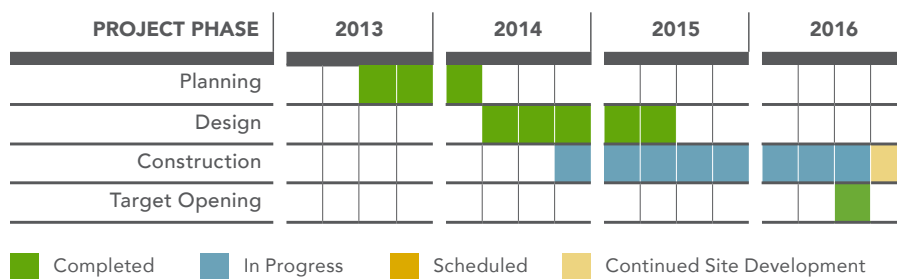
In addition to a standard elementary curriculum, Mark White Elementary also will offer a French language immersion program — the first of its kind in Texas.

**SCOPE OF WORK**

New school for 750 students.


**PROJECT STATUS**

Kitchen is scheduled to be complete in October. Elevator to start in October.

**TARGET SCHEDULE**

## Mark White Elementary— continued

## INFORMATION

Indicator	ID	Project/School/Facility	Budget
	TBD	Mark White Elementary	\$23,417,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Construction		93%
Project Team			
HISD Manager		Andreas Peeples	
Architect		English & Associates	
Contractor		DivisionOne Construction	
Program Manager		Rice & Gardner Consultants, Inc.	

## MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



## KEY FACTS

Budget  
\$30,180,000

Trustee  
Wanda Adams

Location  
9215 Scott St.

## WORTHING HIGH SCHOOL

Worthing High School provides a comprehensive academic curriculum, along with career and technology programs, including career pathways in hotel and restaurant management through linked learning, an educational approach that combines rigorous academics with real-world experiences.

The main building at Worthing High School was constructed in 1959.

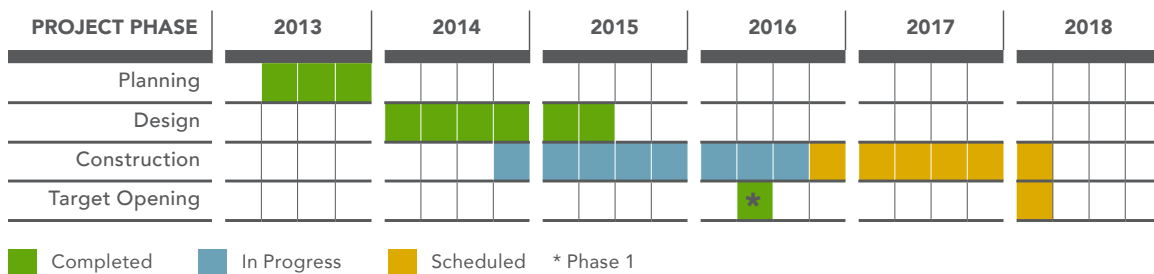
## SCOPE OF WORK

New facility that will incorporate a new two-story classroom wing for a campus accommodating 1,100 – 1,300 students.

## PROJECT STATUS


Phase 1 work is complete and undergoing closeout. Phase 2 is currently out for bid. The construction contract is scheduled to go before the HISD Board of Education in November.

## TARGET SCHEDULE



## Worthing High School – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-019	Worthing High School	\$30,180,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Bid & Award (Phase 2) Closeout (Phase 1)		75% 5%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Molina Walker Architects	
Contractor		B3Ci	
Program Manager		Kwame Building Group	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	
Construction Start	✓
Construction Complete	





## Project Update Report — Group 2



**KEY FACTS**

Budget  
\$106,724,000

Trustee  
Michael L. Lunceford

Location  
5100 Maple St., Bellaire

**BELLAIRE HIGH SCHOOL**

Bellaire High School serves more than 3,700 students and offers a variety of special programs, including a World Languages magnet program and International Baccalaureate, a rigorous academic program that aims to develop knowledgeable, caring, inquisitive students who embrace multiculturalism and diversity and want to make the world a better place.

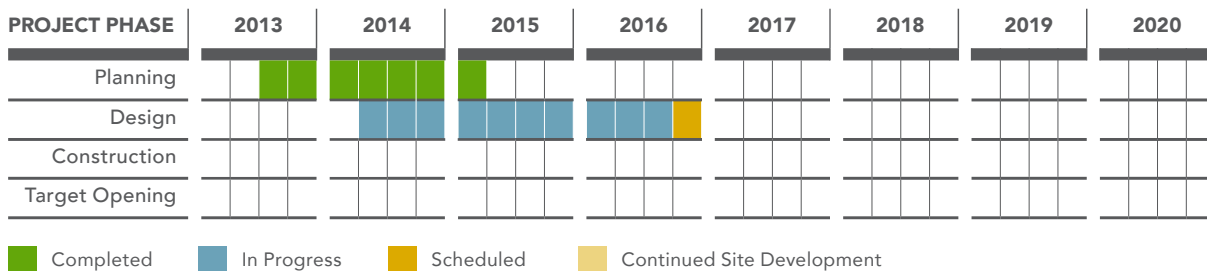
The campus consists of one main building (built in 1955 with a 1981 addition) four smaller buildings, and a new science classroom building. The campus also has several temporary buildings.

**SCOPE OF WORK**

New school for 2,800 – 3,100 students that will incorporate the recently completed science classroom and laboratory wing.

**PROJECT STATUS**


Project team presented to PAT four options that are currently under advisement.

**TARGET SCHEDULE**

**Note:** Schedule subject to change.

## Bellaire High School – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-002	Bellaire High School	\$106,724,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		TBD
	Phase		% of Phase
	Schematic Design		10%
Project Team			
HISD Manager		Dan Bankhead	
Architect		PBK Architects	
Contractor		Turner Construction Company	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



**KEY FACTS**

Budget  
\$46,764,000

Trustee  
Anna Eastman

Location  
1101 Quitman St.

## NORTHSIDE HIGH SCHOOL (FORMERLY DAVIS HIGH SCHOOL)

Northside High School was built in 1926 in Houston's Northside. The school features a magnet for Culinary Arts, Hotel Management, and Media. In conjunction with the magnet program, the school also offers career pathways in hospitality and tourism through linked learning, an approach that combines rigorous academics and real-world experiences.

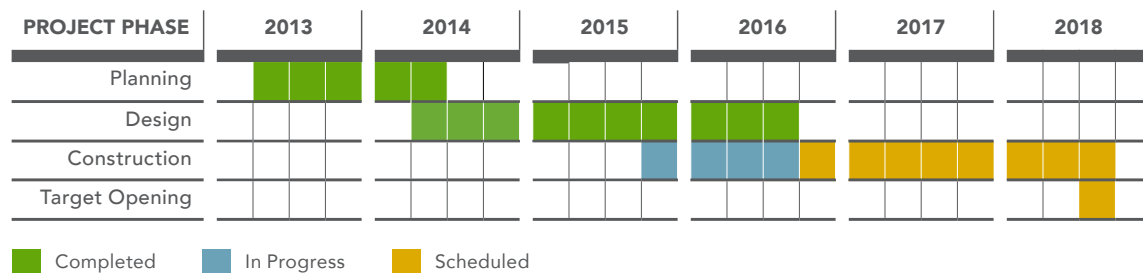
An addition to the school was completed in 1978, and several temporary buildings have been added over the years.

**SCOPE OF WORK**

New facility preserving the architecturally significant building structure for a school accommodating 1,500 – 1,700 students.

**PROJECT STATUS**


Building package is out for bid. Phase 1 construction of parking lot is underway.

**TARGET SCHEDULE**

**Note:** Schedule subject to change.

## Northside High School (formerly Davis High School) – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-003	Northside High School (formerly Davis High School) \$46,764,000	
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Bid & Award (Phase 2) Construction (Phase 1)		10% 25%
Project Team			
HISD Manager		Dan Bankhead	
Architect		Bay-IBI Group Architects	
Contractor		Satterfield & Pontikes	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	
Construction Start	✓
Construction Complete	





## KEY FACTS

**Budget**  
\$59,125,000

**Trustee**  
Wanda Adams

**Location**  
14000 Stancliff St.

## LAWSON MIDDLE SCHOOL (FORMERLY DOWLING MIDDLE SCHOOL)

Lawson Middle School serves students in grades 6 through 8. Located in south Houston, the school offers a performing and visual arts magnet program as part of its academic program.

The main building at Lawson Middle School was constructed in 1966, and over the years the campus has grown to include several small ancillary buildings and 17 temporary classroom buildings.

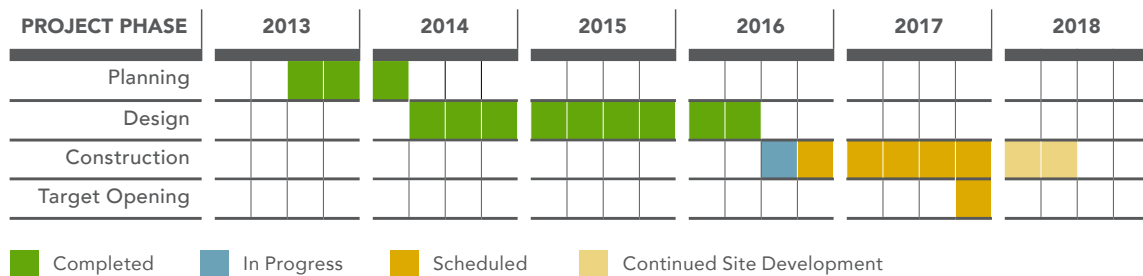
### SCOPE OF WORK

New school for 1,300 – 1,500 students.

### PROJECT STATUS

Contractor is currently working on the building pad and excavating the detention pond.


### TARGET SCHEDULE



**Note:** Schedule subject to change.

## Lawson Middle School (formerly Dowling Middle School) – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-075	Lawson Middle School (formerly Dowling Middle School)	\$59,125,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Construction		7%
Project Team			
HISD Manager		Dan Bankhead	
Architect		Harrison Kornberg	
Contractor		Turner Construction Company	
Program Manager		Rice & Gardner Consultants, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





## KEY FACTS

**Budget**  
\$10,875,000

**Trustee**  
Diana Dávila

**Location**  
1315 Dumble St.

## EASTWOOD ACADEMY

Eastwood Academy is a small college preparatory high school southeast of downtown Houston. All of Eastwood Academy's students take a rigorous college-preparatory curriculum and complete 80 hours of community volunteer work prior to graduation.

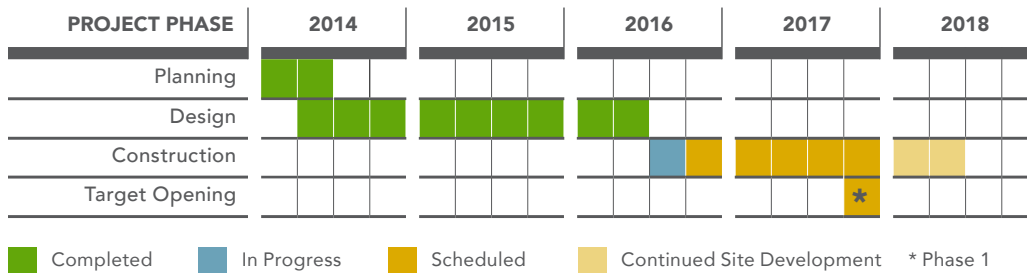
## SCOPE OF WORK

New facility that will incorporate a new two-story classroom wing for a campus accommodating 500 students.

## PROJECT STATUS

Contractor has mobilized on site and begun site prep.


## TARGET SCHEDULE



**Note:** Schedule subject to change.

## Eastwood Academy – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-301	Eastwood Academy	\$10,875,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Construction		1%
Project Team			
HISD Manager		Dan Bankhead	
Architect		Prozign	
Contractor		Patriot Contracting, LLC	
Program Manager		Rice & Gardner Consultants, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

Budget  
\$39,998,131

Trustee  
Diana Dávila

Location  
3505 Coyle St.

## HIGH SCHOOL FOR LAW & JUSTICE (CURRENTLY HIGH SCHOOL FOR LAW ENFORCEMENT & CRIMINAL JUSTICE)

The mission of the High School for Law & Justice is to provide students and staff with a safe facility where students receive a strong academic education in conjunction with an in-depth study of Law Enforcement and Criminal Justice. The school offers a magnet program in legal studies, law enforcement and fire technology.

**SCOPE OF WORK**

The school will be rebuilt and funded by real estate sale proceeds.

**PROJECT STATUS**

Building pad work is ongoing.

**TARGET SCHEDULE**


PROJECT PHASE	2013	2014	2015	2016	2017
Planning					
Design					
Construction					
Target Opening					

■ Completed   
 ■ In Progress   
 ■ Scheduled

**Note:** Schedule subject to change.

## High School for Law & Justice (currently High School for Law Enforcement & Criminal Justice) – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-034	High School for Law & Justice (currently High School for Law Enforcement & Criminal Justice)	\$39,998,131
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Construction		2%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Page   DLR	
Contractor		B3Ci	
Program Manager		Rice & Gardner Consultants, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	

**KEY FACTS**

**Budget**  
\$107,974,000

**Trustee**  
Harvin C. Moore

**Location**  
3325 Westheimer Road

**LAMAR HIGH SCHOOL**

Lamar High School offers a Business Administration magnet program and International Baccalaureate, a rigorous academic program that aims to develop knowledgeable, caring, inquisitive students who embrace multiculturalism and diversity and want to make the world a better place.

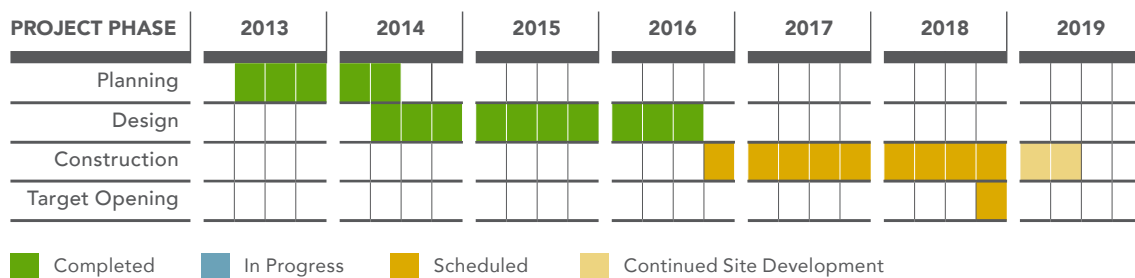
The campus consists of four main school buildings and several small ancillary buildings. The original main building was constructed in 1937, with additions in 1987.

**SCOPE OF WORK**

New facility preserving the architecturally significant building structure for a campus accommodating 2,800 – 3,100 students.

**PROJECT STATUS**

The Construction Manager At Risk has received bids. The GMP is to be submitted by mid-October.

**TARGET SCHEDULE**

**Note:** Schedule subject to change.

## Lamar High School — continued

## INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-008	Lamar High School	\$107,974,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Bid & Award		50%
Project Team			
HISD Manager		Dan Bankhead	
Architect		Perkins + Will	
Contractor		Gilbane Building Company	
Program Manager		Heery International, Inc.	

## MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	
Construction Start	
Construction Complete	





## KEY FACTS

**Budget**  
\$29,485,000

**Trustee**  
Wanda Adams

**Location**  
10626 Atwell Drive

## PARKER ELEMENTARY

Parker Elementary in southwest Houston is a music magnet school.

The original campus of Parker Elementary School was constructed in 1959. The campus also includes five temporary classroom buildings.

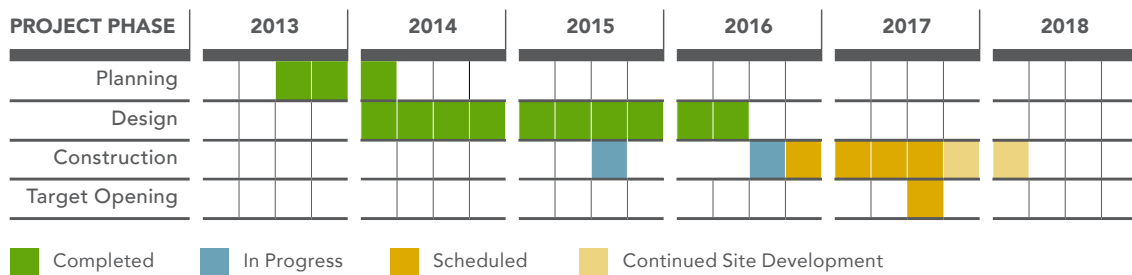
## SCOPE OF WORK

New school for 850 students.

## PROJECT STATUS

Drilled piers and grade beams ongoing. Slab pours were scheduled to start at the end of September.


## TARGET SCHEDULE



**Note:** Schedule subject to change.

## Parker Elementary – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-215	Parker Elementary	\$29,485,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Early/Mid 2016
	Phase		% of Phase
	Construction		8%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Brave Architecture	
Contractor		Patriot Contracting	
Program Manager		URS-Skanska	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





## KEY FACTS

Budget  
\$59,481,000

Trustee  
Jolanda Jones

Location  
3703 Sampson St.

## YATES HIGH SCHOOL

Yates High School, located in Houston's third ward, is a comprehensive high school that features communications and maritime magnet programs.

The main building at Yates High School was constructed in 1958.

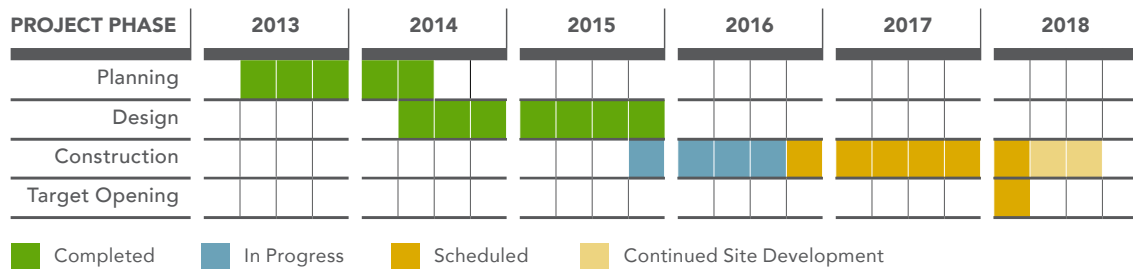
## SCOPE OF WORK

New school for 1,300 – 1,500 students.

## PROJECT STATUS

Demolition of School of Communications building ongoing.


## TARGET SCHEDULE



**Note:** Schedule subject to change.

## Yates High School — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-020	Yates High School	\$59,481,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Construction		7%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Moody Nolan	
Contractor		Turner Construction	
Program Manager		Kwame Building Group	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





## Project Update Report — Group 3





#### KEY FACTS

Budget  
\$26,632,000

Trustee  
Greg Meyers

Location  
11200 Wood Lodge Drive

### ASKEW ELEMENTARY

Askew Elementary School is a pre-K – 5 school with a Vanguard magnet program. The campus includes 22 classrooms in temporary buildings.

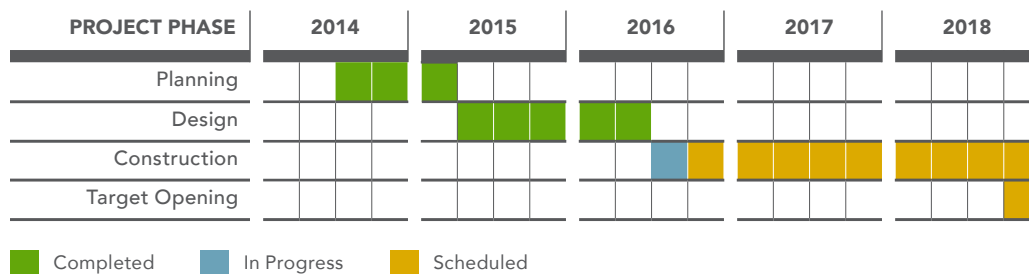
#### SCOPE OF WORK

New school for 850 students.

#### PROJECT STATUS

District rejected GMP and terminated contract. Now moving forward with CSP bid. Bids to be posted in October.


#### TARGET SCHEDULE



**Note:** Schedule subject to change.

## Askew Elementary — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-274	Askew Elementary	\$26,632,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Bid & Award		95%
Project Team			
HISD Manager		Dan Bankhead	
Architect		Cre8 Architects	
Contractor		TBD	
Program Manager		Rice & Gardner Consultants, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	
Construction Start	
Construction Complete	



**KEY FACTS**

**Budget**  
\$36,693,000

**Trustee**  
Rhonda Skillern-Jones

**Location**  
5800 Eastex Freeway

**JORDAN HIGH SCHOOL FOR CAREERS**

Barbara Jordan High School for Careers is transitioning from a career magnet school to a regional Career Hub. Located in northeast Houston, the school will provide students from area high schools with real-world experiences in a variety of professions, including Auto/Diesel, Audio/Visual, Construction Management, Cosmetology, Culinary Arts, Marketing/Entrepreneurship, STEM (Electronics), and Welding.

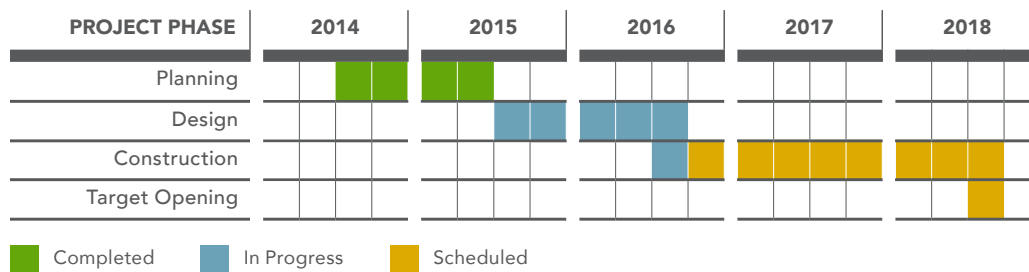
Students will spend half their day at their home school taking required academic classes and the other half at Jordan participating in career curriculum.

**SCOPE OF WORK**

New school for 600 – 800 students.

**PROJECT STATUS**


Bids received in August. Construction contract scheduled to go before the HISD Board of Education for approval in October.

**TARGET SCHEDULE**

**Note:** Schedule subject to change.

## Jordan High School for Careers — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-033	Jordan High School for Careers	\$36,693,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Bid & Award		75%
Project Team			
HISD Manager		Dan Bankhead	
Architect		Corgan Associates, Inc. dba Corgan	
Contractor		TBD	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	
Construction Start	
Construction Complete	



**KEY FACTS**

**Budget**  
\$101,428,000

**Trustee**  
Anna Eastman

**Location**  
9400 Irvington Blvd.

## SAM HOUSTON MATH, SCIENCE AND TECHNOLOGY CENTER HIGH SCHOOL

Sam Houston Math, Science and Technology Center High School was built in 1934 in north Houston. The comprehensive high school offers career pathways in Information Technology through linked learning, an approach that combines rigorous academics with real-world experiences.

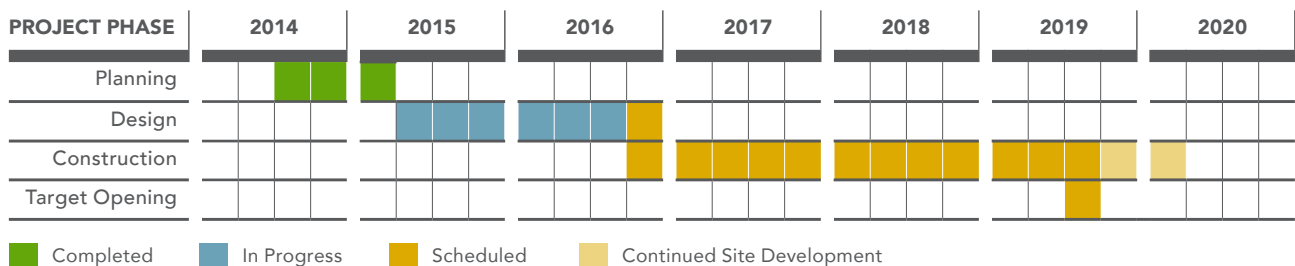
Over the years, the school has undergone several renovations, most recently the addition of a new science and laboratory building to support the school's mission to prepare students for college and careers.

**SCOPE OF WORK**

New school that incorporates the new science classroom and laboratory wing for 2,550 – 2,750 students.

**PROJECT STATUS**


Construction documents nearing completion. Team expects to receive GMP in November.

**TARGET SCHEDULE**

**Note:** Schedule subject to change.

## Sam Houston Math, Science and Technology Center High School – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-310	Sam Houston Math, Science and Technology Center High School	\$101,428,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Construction Documents		85%
Project Team			
HISD Manager		Dan Bankhead	
Architect		Stantec Architecture, Inc.	
Contractor		Satterfield & Pontikes	
Program Manager		URS - Skanska	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



**KEY FACTS**

Budget  
\$27,159,000

Trustee  
Jolanda Jones

Location  
1906 Cleburne St.

## YOUNG WOMEN'S COLLEGE PREPARATORY ACADEMY (YWCPA)

YWCPA opened in the fall of 2011 in midtown to allow young women to experience a small and inclusive environment enriched with a rigorous college preparatory curriculum.

Serving students in grades 6 – 12, the campus places a strong emphasis on Advanced Placement and STEM (Science, Technology, Engineering and Math) courses.

**SCOPE OF WORK**

Partial replacement and general renovations accommodating 900 - 1,000 students.

**PROJECT STATUS**

Abatement and demolition ongoing.

**TARGET SCHEDULE**


PROJECT PHASE	2014	2015	2016	2017	2018
Planning	■	■			
Design		■	■		
Construction			■	■	■
Target Opening					■

■ Completed   
 ■ In Progress   
 ■ Scheduled

**Note:** Schedule subject to change.

## Young Women's College Preparatory Academy – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-029	Young Women’s College Preparatory Academy	\$27,159,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Construction		3%
Project Team			
HISD Manager		Dan Bankhead	
Architect		Natex Corporation	
Contractor		Satterfield & Pontikes	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





## Project Update Report — Group 4





## KEY FACTS

**Budget**  
\$68,429,000

**Trustee**  
Diana Dávila

**Location**  
1700 Dumble St.

## AUSTIN HIGH SCHOOL

Stephen F. Austin High School is located in Houston's East End. The comprehensive high school features career magnet programs in maritime and the teaching professions.

The school's main building was built in 1937.

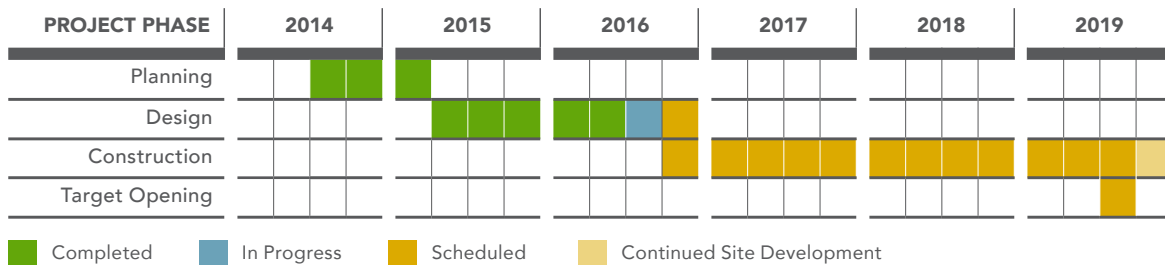
## SCOPE OF WORK

New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students.

## PROJECT STATUS

Combination Design Development/CD documents are in progress.


## TARGET SCHEDULE



**Note:** Schedule subject to change.

## Austin High School — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-001	Austin High School	\$68,429,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction Documents		70%
Project Team			
HISD Manager		Dan Bankhead	
Architect		ERO Architects	
Contractor		TBD	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



**KEY FACTS**

Budget  
\$26,678,000

Trustee  
Anna Eastman

Location  
901 Sue Barnett Drive

**GARDEN OAKS MONTESSORI**

Garden Oaks Montessori is located in Houston's Garden Oaks neighborhood, north of Interstate 610. The school features a Montessori magnet with an emphasis on environmental sciences.

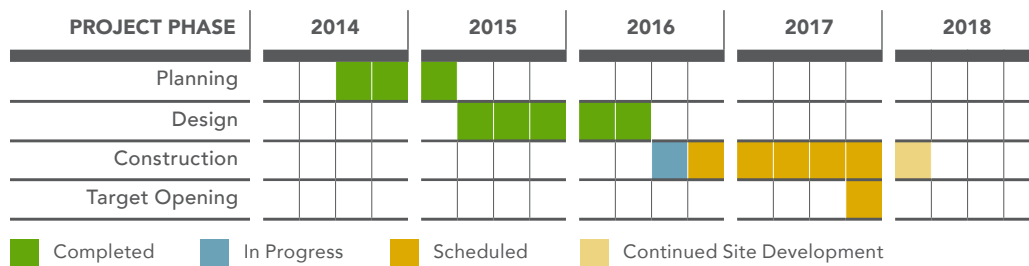
The original school was built in 1979 with an addition built in 1981. The school was last renovated in 2005. Currently, the campus relies on eight temporary buildings, as well as a temporary restroom.

**SCOPE OF WORK**

New addition and general renovations of the existing facilities to accommodate 750 – 900 students.

**PROJECT STATUS**


GMP has been submitted and is being vetted. T-buildings are complete.

**TARGET SCHEDULE**

**Note:** Schedule subject to change.

## Garden Oaks Montessori — continued

## INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-157	Garden Oaks Montessori	\$26,678,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid/Late 2016
	Phase		% of Phase
	Bid & Award		75%
Project Team			
HISD Manager		Dan Bankhead	
Architect		Hill Swart Chu Architects, LLC	
Contractor		B3CI	
Program Manager		Rice & Gardner Consultants, Inc.	

## MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	
Construction Start	
Construction Complete	



**KEY FACTS**

Budget  
\$1,125,000

Trustee  
Jolanda Jones

Location  
7414 St. Lo Road

**JONES FUTURES ACADEMY**

Jones Futures Academy was constructed in 1956 in southeast Houston. The campus was repurposed into a speciality school in 2014. It now is home to Futures Academy programs in Allied Health and Construction Technology.

**SCOPE OF WORK**

Renovations to existing school facilities.

**PROJECT STATUS**

Digital Lab and Health CTE Lab work is ongoing.

**TARGET SCHEDULE**

PROJECT PHASE	2014	2015	2016
Planning			
Design			
Construction			
Target Opening			


  

<span style="display:inline-block; width:15px; height:15px; background-color:green; border:1px solid black;"></span> Completed	<span style="display:inline-block; width:15px; height:15px; background-color:blue; border:1px solid black;"></span> In Progress	<span style="display:inline-block; width:15px; height:15px; background-color:orange; border:1px solid black;"></span> Scheduled	<span style="display:inline-block; width:15px; height:15px; background-color:yellow; border:1px solid black;"></span> Continued Site Development
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**Note:** Schedule subject to change.

## Jones Futures Academy — continued

## INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-006	Jones Futures Academy	\$1,125,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2016
	Phase		% of Phase
	Construction		75%
Project Team			
HISD Manager		Dan Bankhead	
Architect		N/A	
Contractor		P2MG	
Program Manager		N/A	

## MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	



**KEY FACTS**

**Budget**  
\$17,000,000

**Trustee**  
Rhonda Skillern-Jones

**Location**  
6900 Wileyvale Road

**KASHMERE HIGH SCHOOL**

Kashmere High School is located on Houston's northeast side. It is home to the Futures Academy of Computer Engineering Technology at Kashmere. It also offers a Chemical and Process Technology Institute STEM (Science, Technology, Engineering and Math) magnet, as well as a performing and visual arts magnet.

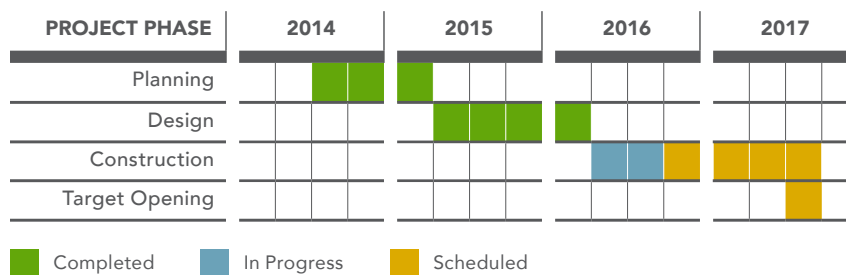
The school was constructed in 1969 and was last renovated in 2000.

**SCOPE OF WORK**

Renovations to existing school facilities and site improvements.

**PROJECT STATUS**


The first phase of construction is 90 percent complete.

**TARGET SCHEDULE**

**Note:** Schedule subject to change.

## Kashmere High School — continued

## INFORMATION

Indicator	ID	Project/School/Facility		Budget
	C-007	Kashmere High School		\$17,000,000
	Planning and Design Start		Construction Start	
	Late 2015/Early 2016		Early/Mid 2016	
	Phase		% of Phase	
	Construction		37%	
Project Team				
HISD Manager		Andreas Peeples		
Architect		Natex Corporation		
Contractor		TBD		
Program Manager		URS - Skanska		

## MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





## KEY FACTS

**Budget**  
\$82,736,000

**Trustee**  
Wanda Adams

**Location**  
13719 White Heather Drive

## MADISON HIGH SCHOOL

James Madison High School is a comprehensive high school offering career pathways in environmental science professions and robotics through linked learning, an approach that combines rigorous academics with real-world experiences.

The campus, located in southwest Houston, consists of five school buildings and 21 temporary buildings.

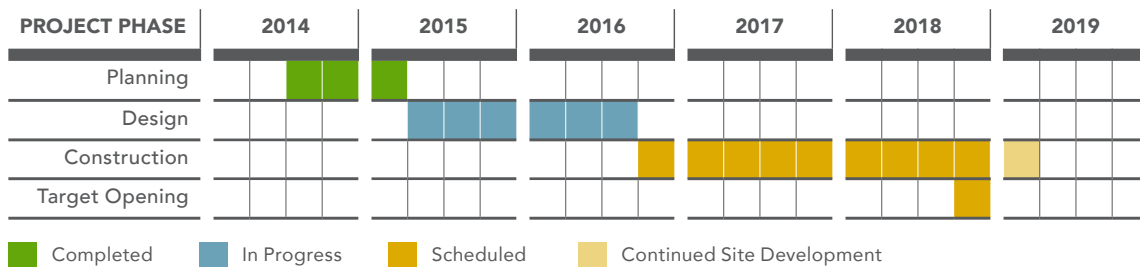
## SCOPE OF WORK

New school for 1,900 – 2,100 students that will incorporate recent science and classroom building renovations.

## PROJECT STATUS

Received bids in September. Construction contract scheduled to go before the HISD Board of Education for approval in November.

## TARGET SCHEDULE



**Note:** Schedule subject to change.

## Madison High School — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-010	Madison High School	\$82,736,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Bid & Award		25%
Project Team			
HISD Manager		Dan Bankhead	
Architect		Morris Architects, Inc.	
Contractor		TBD	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	
Construction Start	
Construction Complete	





## KEY FACTS

**Budget**  
\$7,989,000

**Trustee**  
Harvin C. Moore

**Location**  
6302 Skyline Drive

## PILGRIM ACADEMY

Pilgrim Academy was built in 2007 as a neighborhood elementary school in the Galleria area. It has since expanded to include a middle school program.

The school is currently using temporary classrooms for middle school students.

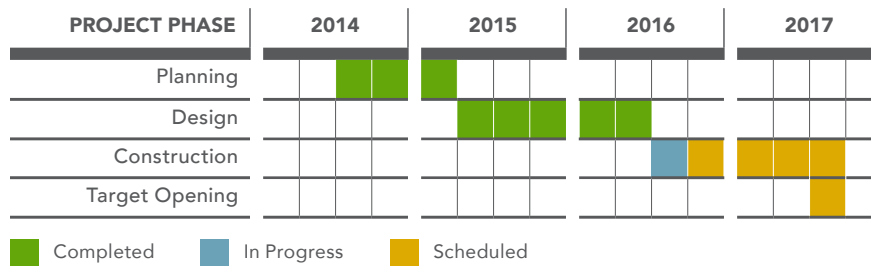
## SCOPE OF WORK

New addition for a campus accommodating 750 – 900 students.

## PROJECT STATUS

T-buildings are complete. Project is out for bid. Construction contract scheduled to go before HISD Board of Education for approval in November.

## TARGET SCHEDULE



**Note:** Schedule subject to change.

Pilgrim Academy – continued

INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-218	Pilgrim Academy	\$7,989,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2016
	Phase		% of Phase
	Bid & Award		50%
Project Team			
HISD Manager		Dan Bankhead	
Architect		RDC Architects, PLLC	
Contractor		TBD	
Program Manager		Heery International, Inc.	

MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	
Construction Start	
Construction Complete	



**KEY FACTS**

**Budget**  
\$12,566,000

**Trustee**  
Anna Eastman

**Location**  
4141 Costa Rica Road

**SCARBOROUGH HIGH SCHOOL**

Scarborough High School is a comprehensive high school located in northwest Houston. The school is home to the Futures Academy for Network & Computer Administration at Scarborough, and also offers career pathways in retail management through linked learning, an approach that combines rigorous academics with real-world experiences.

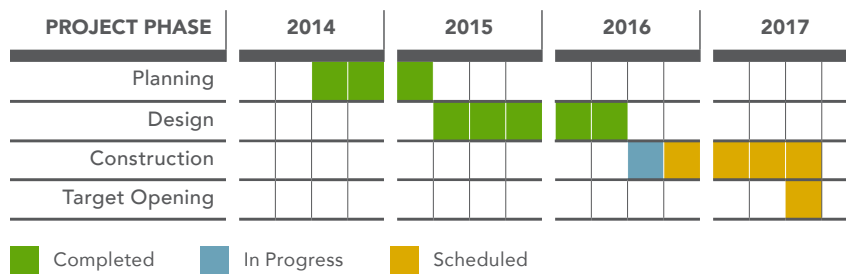
The original buildings at the school were constructed in 1966.

**SCOPE OF WORK**

Renovations to existing school facilities and site improvements.

**PROJECT STATUS**


Received bid in September. Construction contract scheduled to go before HISD Board of Education for approval in October.

**TARGET SCHEDULE**

**Note:** Schedule subject to change.

## Scarborough High School – continued

## INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-024	Scarborough High School	\$12,566,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid/Late 2016
	Phase		% of Phase
	Bid & Award		75%
Project Team			
HISD Manager		Dan Bankhead	
Architect		Randall - Porterfield Architects, Inc.	
Contractor		TBD	
Program Manager		URS - Skanska	

## MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	
Construction Start	
Construction Complete	



**KEY FACTS**

Budget  
\$6,125,000

Trustee  
Greg Meyers

Location  
8330 Triola Lane

## SHARPSTOWN INTERNATIONAL SCHOOL

Sharpstown International School was created through the 2011-2012 consolidation of Sharpstown Middle School and the International High School at Sharpstown, a partnership between the district and the Asia Society's International Studies Schools Network.

Located on the city's southwest side, the school offers an international studies magnet program, and was the first in HISD to offer a magnet program for students in grades 6-12.

### SCOPE OF WORK

Renovations to existing school facilities and site improvements.

### PROJECT STATUS

Storefront entry is complete. Structural steel in courtyard ongoing. Interior renovations ongoing.

### TARGET SCHEDULE


PROJECT PHASE	2014	2015	2016	2017
Planning	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>
Design	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>
Construction	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>
Target Opening	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>	<div></div> <div></div> <div></div>

Completed
  In Progress
  Scheduled

**Note:** Schedule subject to change.

## Sharpstown International — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-081	Sharpstown International	
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Early/Mid 2016
	Phase		% of Phase
	Construction		48%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Autoarch Architects, Inc.	
Contractor		DT Construction	
Program Manager		Rice & Gardner Consultants, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





## KEY FACTS

**Budget**  
\$40,006,000

**Trustee**  
Wanda Adams

**Location**  
11911 Chimney Rock Road

## WESTBURY HIGH SCHOOL

Westbury High School consists of five main school buildings. The original campus was constructed in 1961, and additions to the main school building were constructed in 1983, 1995, and 2004.

Westbury is a comprehensive high school with a performing and visual arts magnet program, and career pathways in public safety through linked learning, an approach that combines rigorous academics with real-world experiences.

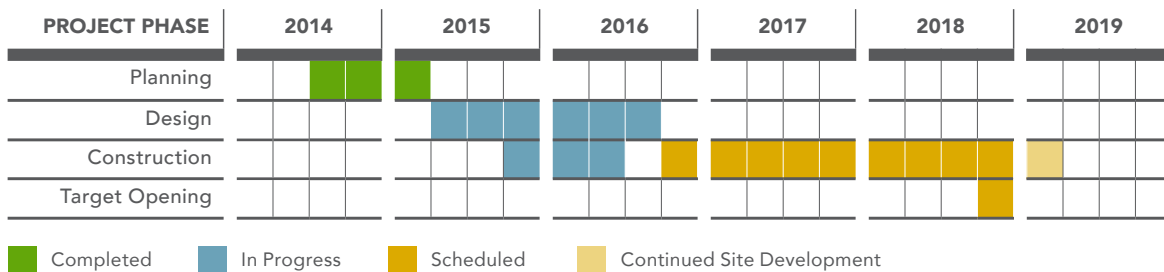
## SCOPE OF WORK

Partial replacement and general renovations to accommodate 2,300 – 2,500 students.

## PROJECT STATUS

Bids for GMP 2 have been received, and Construction Manager At Risk is preparing GMP documents and proposal for submittal to HISD.


## TARGET SCHEDULE



**Note:** Schedule subject to change.

## Westbury High School — continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-017	Westbury High School	\$40,006,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Bid & Award		75%
Project Team			
HISD Manager		Andreas Peebles	
Architect		Joiner Partnership, Inc.	
Contractor		Satterfield & Pontikes	
Program Manager		Rice & Gardner Consultants, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	
Construction Start	
Construction Complete	



**KEY FACTS**

Budget  
\$35,603,000

Trustee  
Diana Dávila

Location  
900 West Gray St.

**WHARTON DUAL LANGUAGE ACADEMY**

Wharton Dual Language Academy features a Spanish dual language magnet program, as well as an International Baccalaureate Primary Years Programme, which encourages younger students to become inquisitive, lifelong learners. It serves students in grades pre-K through 8th grade.

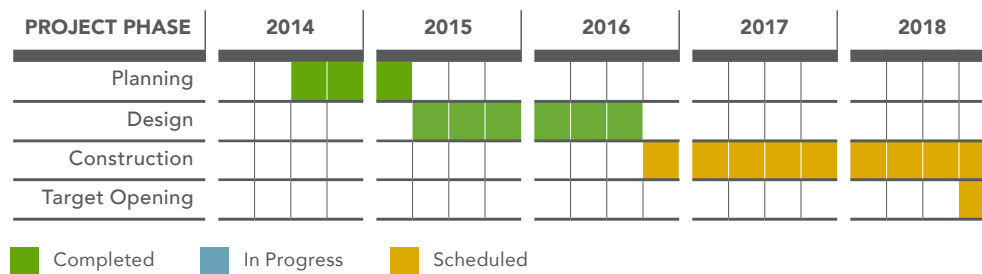
Located in the Montrose area, Wharton was originally built as a small elementary school in 1929. It currently has seven temporary classroom buildings.

**SCOPE OF WORK**

New addition and general renovations of existing facilities to accommodate 750 – 900 students.

**PROJECT STATUS**


GMP has been submitted and is being vetted. T-building installation is ongoing and scheduled to be complete in October.

**TARGET SCHEDULE**

**Note:** Schedule subject to change.

## Wharton Dual Language Academy – continued

### INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-256	Wharton Dual Language Academy	\$35,603,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Bid & Award		75%
Project Team			
HISD Manager		Dan Bankhead	
Architect		H. Munoz & Company, Inc.	
Contractor		Division One	
Program Manager		Heery International, Inc.	

### MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	
Construction Start	
Construction Complete	



**KEY FACTS**

Budget  
\$18,914,000

Trustee  
Harvin Moore

Location  
2100 Yupon St.

**WILSON MONTESSORI**

Wilson Montessori, located in the Montrose area, was constructed as a small elementary school in 1924 and renovated in 2004. In February of 2005, HISD and the Friends of Montessori (FOM) non-profit organization joined together to create HISD's first all-Montessori school.

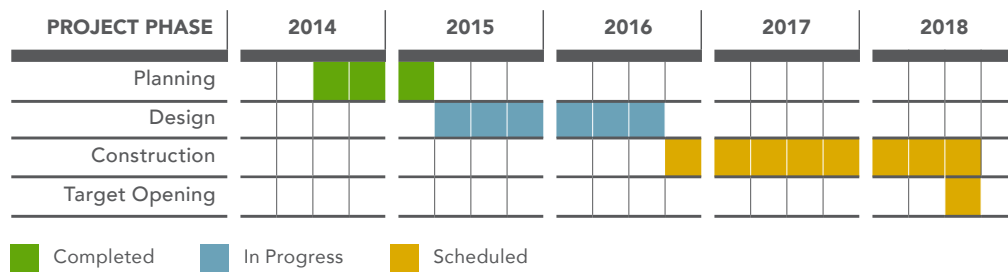
The Montessori magnet serves students in grades K – 8. It has six temporary classroom buildings.

**SCOPE OF WORK**

New addition and general renovations to accommodate 750 – 900 students.

**PROJECT STATUS**


T-building installation is complete. Contractor has mobilized and begun site prep.

**TARGET SCHEDULE**

**Note:** Schedule subject to change.

Wilson Montessori — continued

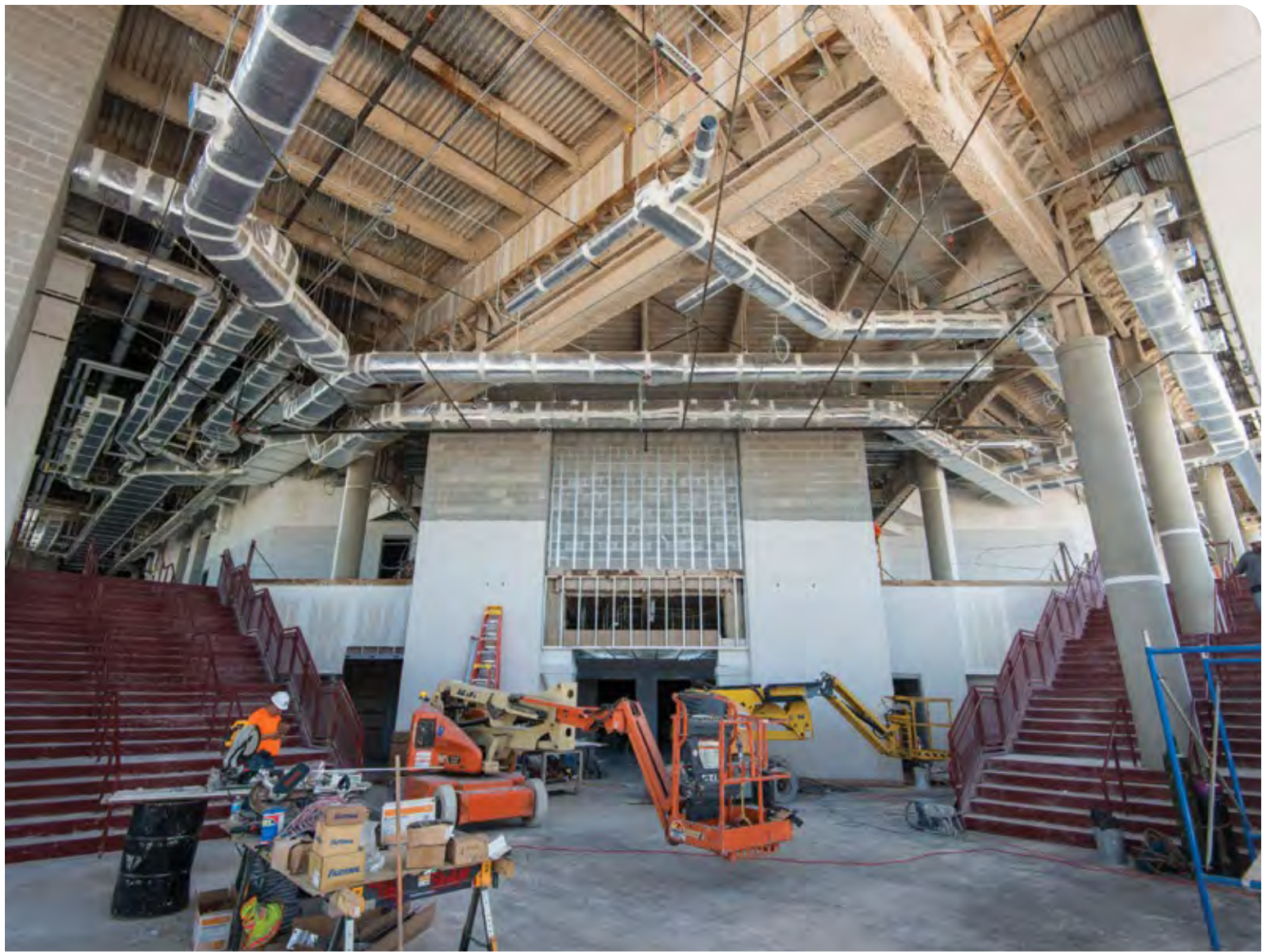
## INFORMATION

Indicator	ID	Project/School/Facility	Budget
	C-259	Wilson Montessori	\$18,914,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Late 2016
	Phase		% of Phase
	Construction		1%
Project Team			
HISD Manager		Andreas Peeples	
Architect		Smith & Company Architects, Inc.	
Contractor		Drymalla Construction Co.	
Program Manager		Rice & Gardner Consultants, Inc.	

## MILESTONES COMPLETED

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	✓
Bid & Award	✓
Construction Start	✓
Construction Complete	





# Districtwide Projects

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## DISTRICTWIDE PROJECTS

2012 Project Update Report

### TECHNOLOGY UPGRADES AT ALL HISD SCHOOLS: \$100 MILLION

The 2012 bond allocated funding for network improvements and wireless expansion.

#### Project Status

The scope of this work includes the addition of wireless access points, cabling, and other infrastructure equipment, such as network switches and Voice over Internet Protocol (VoIP). These improvements will allow for the expansion of digital instruction, as well as safety and security improvements such as telephones in classrooms.

The VoIP project started in September 2015 with the goal of upgrading district locations according to a phased schedule. The project is broken into 10 groups or phases. Thus far, four groups of schools have been completed.

The following group of schools were completed in September: Condit ES, Blackshear ES, Isaacs ES, Hines-Caldwell ES, McNamara ES, Westbury HS, Mistral ECC, Roberts ES, Burbank MS, Jones Futures Academy, Welch MS, West Briar MS, Petersen ES, Whidby ES, Bellaire HS, Golfcrest ES, Kelso ES, Atherton ES, Dogan ES, Northline ES, Love ES, Paige ES, East Early College HS, Rodriguez ES, Gregory-Lincoln Ed. Ctr, Memorial ES, Revere MS, Williams MS, Booker T. Washington HS, Mandarin Immersion Magnet School, Mark White ES, Fonwood ECC and South Early College HS.

The next group of schools is in the initial phase. Equipment has been ordered and site surveys are underway. The schools in this group are: Port Houston ES, Heights HS, Rucker ES, Sherman ES, Sutton ES, Waltrip HS, Whittier ES, Windsor Village ES, Anderson ES, Belfort ECC, Black MS, Bonham ES, Bruce ES, Carnegie Vanguard HS, Clifton MS, Coop ES, Crespo ES, De Chaumes ES, De Zavala ES, DeAnda ES, Durham ES, Durkee ES, Grissom ES, Lewis ES, Patterson ES, Piney Point ES, Reagan K-8, Roosevelt ES, and Sugar Grove Academy.

The VoIP project is on schedule to be completed by December 2017. For more information, please visit [HoustonISD.org/voip](http://HoustonISD.org/voip).

### MIDDLE SCHOOL RESTROOM RENOVATIONS: \$35 MILLION

Renovations of the restrooms in middle schools across HISD.

#### Project Status

1. Phase I – JOC (Attucks, Deady, Fonville, Johnston, Key, McReynolds, Pershing, West Briar): Projects are 100% complete.
2. Phase II – JOC (Johnston, Pershing, West Briar, Deady): Projects are 100% complete.
3. CSP Group 1 – Bid package 2 & 3: (Johnston, Pershing, and West Briar) 100% construction completed. (Attucks-100%, Deady-80%, Fonville-100%, Key-100%, and McReynolds-100%) Substantial completion date expected at end of the third quarter of 2016. (80% construction completed.)

## Districtwide Projects — continued

4. CSP Group 2 – Package 5: (Clifton, Henry, Welch) 72% complete. Substantial completion date scheduled for fourth quarter of 2016; Package 6: (Fondren, Hartman, Thomas) 74% complete. Substantial completion date scheduled for first quarter of 2017.
5. CSP Group 2 – Package 7 (Black, Lanier, Navarro (formerly Jackson), High School Ahead Academy); Package 8 (Burbank, Edison, Hamilton, Marshall); and Package 9 (Ortiz, Sugar Grove, Holland, Stevenson, Williams): Bid and Award phase complete. Construction Services plans initiated construction on this phase in third quarter of 2016.
6. Group 3 – Package 4: (Long, Fleming, and Pin Oak) Bid and Award phase completed. Construction Services plans to initiate construction on this phase of the Middle School Restrooms in the fourth quarter of 2016.

**SAFETY AND SECURITY IMPROVEMENTS: \$17.3 MILLION**

Improvements include fencing, security cameras, and access control.

**Project Status**

Ninety-four percent of the projects have been completed and there is \$235,939 remaining for safety and security improvements. Continued replacement of security camera devices and equipment with focus on Priority 1's is underway. Extensive focus has been given to fire alarms, audibility, emergency egress lightning, and fire lanes to correct City of Houston Code Compliance issues. The following projects have been completed with 2012 Safety & Security funds:

- Controlled Access - 269 campuses completed, 13 remaining
- Security Camera upgrades - 100 systems upgraded
- Fire Alarm upgrades - 4 complete system replacements, 60 system upgrades

**LAND ACQUISITION: \$55.8 MILLION**

Funds to supplement significant site/parking constraints.

**Project Status**

The Real Estate Department has finalized the purchase of all individual properties, including residential and unimproved properties, for expansion of current school sites and new school sites as an integral part of the bond program. Real Estate currently is marketing 10 surplus properties for sale and is fielding approximately 20 inquiries regarding these surplus properties each week. Additionally, Real Estate is maintaining and renewing current lease agreements as needed, negotiating and developing short term parking lot leases as required for the bond program, assisting project managers with land planning issues, and searching for possible sites for future development. Real Estate currently is working on development of a centralized database of key documents for all HISD properties.

**KEY FACTS**

Budget  
\$4,804,255

Location  
6800 Fairway Drive

**BARNETT ATHLETIC COMPLEX**

Barnett Athletic Complex is a multipurpose facility, including an 8,000-seat football stadium, baseball fields, and fieldhouse.


**SCOPE OF WORK**

Regional field house(s) and athletic facility improvements.

**PROJECT STATUS**

Closeout underway.

**Information**

Indicator	ID	Project/School/Facility		Budget
	C-661	Barnett Fieldhouse		\$4,804,255
	Target Construction Start		Target Construction Completion	
	4th Qtr. 2014		2nd Qtr. 2016	
	Phase		% of Phase	
	Closeout		50%	
Project Team				
Manager		Andreas Peebles		
Architect		PBK Architects		
Contractor		Prime Contractors		
CMPA		URS - Skanska		

**KEY FACTS**

Budget  
\$4,591,811

Location  
13755 South Main St.

**BUTLER ATHLETIC COMPLEX**

Butler Athletic Complex is a multipurpose facility, including an 8,000-seat football stadium, baseball fields, and fieldhouse.


**SCOPE OF WORK**

Regional field house(s) and athletic facility improvements.

**PROJECT STATUS**

Closeout underway.

**INFORMATION**

Indicator	ID	Project/School/Facility		Budget
	C-662	Butler Fieldhouse		\$4,591,811
	Target Construction Start		Target Construction Completion	
	4th Qtr. 2014		1st Qtr. 2016	
	Phase		% of Phase	
	Closeout		50%	
Project Team				
Manager		Andreas Peebles		
Architect		PBK Architects		
Contractor		Prime Contractors		
CMPA		URS - Skanska		

**KEY FACTS**

Budget  
\$35,278,934

Location  
2020 Mangum Road

**DELMAR FIELDHOUSE**

Delmar Fieldhouse is a multipurpose facility, including a 12,000-seat football stadium, baseball fields, and a fieldhouse.

**SCOPE OF WORK**

Replacement of regional field house(s) and athletic facility improvements.

**PROJECT STATUS**

Roof decking and roof membrane complete. Exterior masonry wall ongoing. Interior buildout is ongoing. MEP installation is ongoing.

**INFORMATION**

Indicator	ID	Project/School/Facility	Budget
	C-663	Delmar Fieldhouse	\$35,278,934
	Target Construction Start		Target Construction Completion
	1st Qtr. 2014		4th Qtr. 2016
	Phase		% of Phase
	Construction		87%
Project Team			
Manager		Andreas Peeples	
Architect		PBK Architects	
Contractor		DivisionOne Construction	
CMPA		Rice & Gardner Consultants, Inc.	





# Business Assistance (M/WBE) Bond Report

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Alexis Licata  
*General Manager, Business Assistance*  
4400 W. 18<sup>th</sup> Street, Level 1 South  
Houston, Texas 77092  
[BusinessAssistance@HoustonISD.org](mailto:BusinessAssistance@HoustonISD.org)



## AWARDS

### SUPPLIER DIVERSITY CHAMPIONS HONOREE AWARD

- Presented by D-Mars at the 2016 Top Contractors Awards ceremony

## HISD WORKSHOPS

### WORKSHOP WEDNESDAY

- July – **Achieving Your Desired Results**, Presenter: Amy Malkam, Author, Artist and Professional Speaker
- August – **Overcoming Small Business Obstacles**, Presenter: Michelle Levi, President and CEO of Elite Tax and Notary Services, LLC
- September – **Business Strategies & Tax Updates for Small Businesses**, Presenter: Melissa Rascon, CPA, Managing Partner and Founder of The Rascon CPA Firm, PLLC

## HISD EVENTS

### INTERAGENCY MENTOR PROTÉGÉ PROGRAM (IMPP) GRADUATES & HOUSTON ISD PROCUREMENT MEETING

- Twenty (20) graduates of the Interagency Mentor Protégé Program (IMPP), which is a collaboration between the Houston Independent School District, City of Houston, Port of Houston Authority and the Metropolitan Transit Authority of Harris County (METRO) met with Houston ISD Procurement division managers to discuss their firms' opportunity options with the district.

## M/WBE OUTREACH EVENTS

### CITY OF HOUSTON OFFICE OF BUSINESS OPPORTUNITY

- "I'm Certified, What's Next"

### CONSTRUCTION CONTRACTORS' COLLEGE

- How to Do Business with HISD Presentation

### EAST END CHAMBER OF COMMERCE

- Small Business Development Committee Meeting

### GREATER HOUSTON BLACK CHAMBER

- Programming Committee Meeting

## **M/WBE OUTREACH EVENTS (CONTINUED)**

### **GREATER HOUSTON BUSINESS PROCUREMENT FORUM**

- Procurement Breakfast

### **HOUSTON MINORITY SUPPLIER DIVERSITY COUNCIL**

- SDAC Committee Meeting
- Certification Compliance Committee Meeting

### **PORT OF HOUSTON**

- Appreciation Day Business Expo & Luncheon

### **WOMEN'S BUSINESS ENTERPRISE ALLIANCE**

- Corporate Advisory Committee (CAC) Meeting

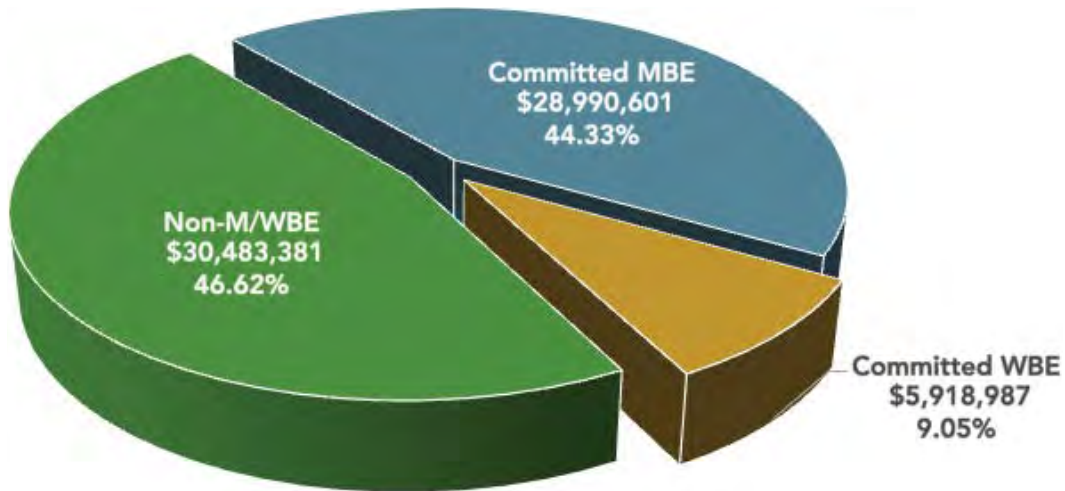
## 2012 BOND CONSTRUCTION M/WBE BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of September 30, 2016

### ARCHITECT PROJECTS

**TOTAL AWARDED: \$65,392,969**

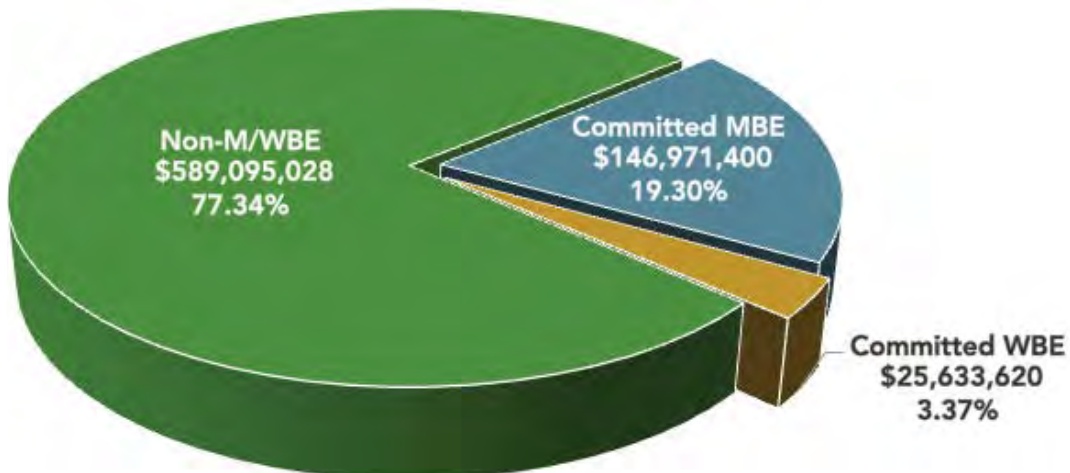
**TOTAL COMMITTED: \$34,909,588**



### CONSTRUCTION FIRM PROJECTS

**TOTAL AWARDED: \$761,700,048**

**TOTAL COMMITTED: \$172,605,020**



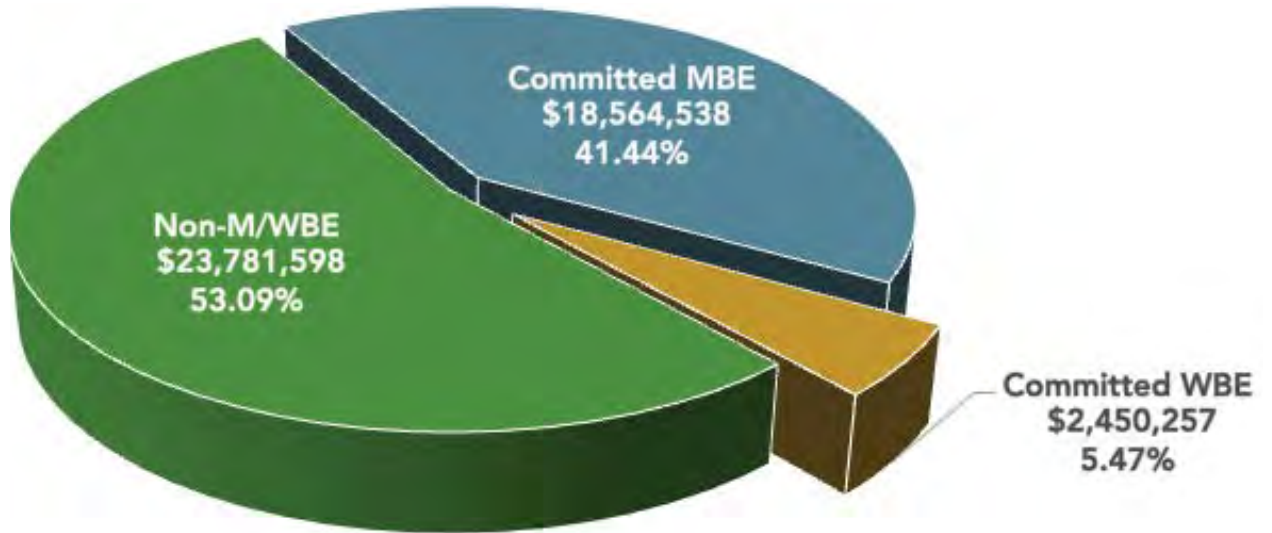
## 2012 BOND CONSTRUCTION M/WBE BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of September 30, 2016

### PROGRAM MANAGEMENT FIRM PROJECTS

**TOTAL AWARDED: \$44,796,393**

**TOTAL COMMITTED: \$21,014,795**

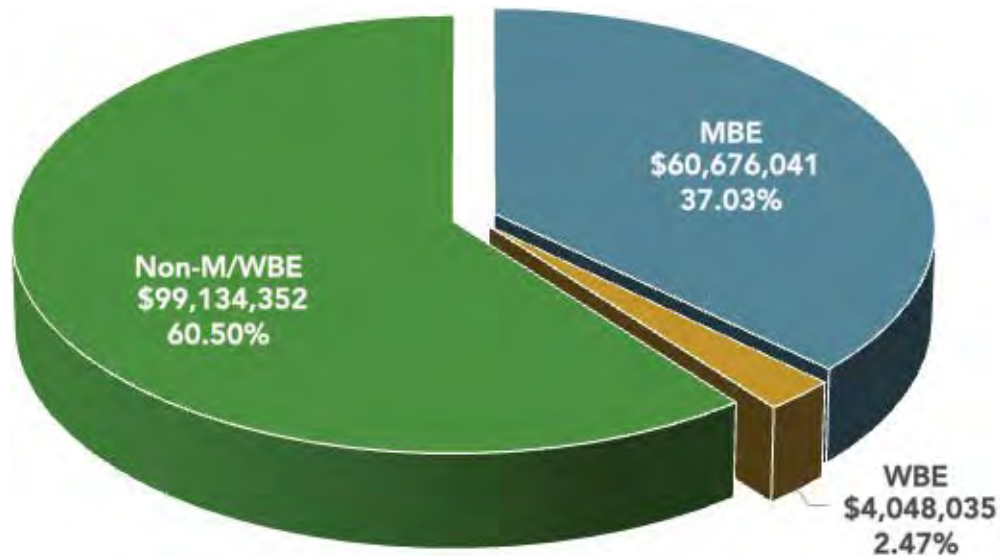


### OTHER PROJECTS/VARIOUS VENDOR COSTS

(INCLUDING OTHER PROGRAM MANAGEMENT FEES & COSTS)

**TOTAL AWARDED: \$163,858,427**

**TOTAL COMMITTED: \$64,724,076**



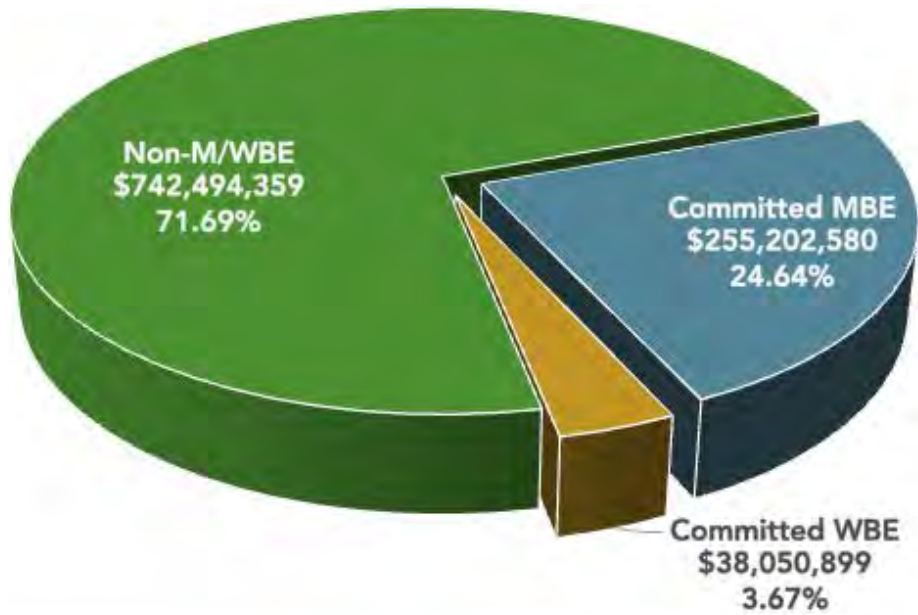
## 2012 BOND CONSTRUCTION M/WBE BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of September 30, 2016

### TOTAL COMBINED PROJECTS

**TOTAL AWARDED: \$1,035,747,838**

**TOTAL COMMITTED: \$293,253,480**



# M/WBE BOND REPORT

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier MBE Spend"	Additional MBE Spend	Additional MBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
DEBAKEY H S H P	Architect	WHR Architects	\$2,584,030.88	\$2,182,969.47	\$0.00	\$0.00	\$0.00	\$0.00	\$106,570.00	\$491,436.00	\$598,006.00	23.14%
DEBAKEY H S H P	CMAR	Tellepsen Builders, L. P.	\$48,339,095.00	\$37,187,113.07	\$0.00	\$0.00	\$0.00	\$0.00	\$8,761.30	\$0.00	\$8,761.30	0.02%
DEBAKEY H S H P	Other	Various Vendors	\$3,477,582.31	\$1,549,511.14	\$895,788.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895,788.25	25.76%
		Total	\$54,400,708.19	\$40,919,593.68								
TANGLEWOOD (FORMERLY GRADY) MIDDLE SCHOOL	Architect	Natex	\$561,812.34	\$536,904.34	\$0.00	\$561,812.34	\$0.00	\$0.00	\$0.00	\$0.00	\$561,812.34	100.00%
TANGLEWOOD (FORMERLY GRADY) MIDDLE SCHOOL	CMAR	DivisionOne Construction, LLC	\$10,394,714.40	\$10,396,416.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,193,904.49	\$24,243.04	\$3,218,147.53	30.37%
TANGLEWOOD (FORMERLY GRADY) MIDDLE SCHOOL	Other	Various Vendors	\$2,489,016.68	\$1,952,583.17	\$1,033,892.30	\$120,787.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154,680.00	46.39%
		Total	\$13,847,543.42	\$12,883,903.84								
WISDOM (FORMERLY LEE) HIGH SCHOOL	Architect	WHR/Lake Flato	\$3,053,406.24	\$2,440,610.30	\$0.00	\$0.00	\$0.00	\$0.00	\$137,818.75	\$416,463.00	\$554,281.75	18.15%
WISDOM (FORMERLY LEE) HIGH SCHOOL	CMAR	Satterfield & Portikies Construction Co.	\$53,917,067.43	\$33,464,419.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
WISDOM (FORMERLY LEE) HIGH SCHOOL	Other	Various Vendors	\$1,427,143.23	\$1,057,761.50	\$25,426.32	\$15,782.50	\$0.00	\$0.00	\$0.00	\$0.00	\$41,208.82	2.89%
		Total	\$58,397,616.90	\$36,962,791.60								
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	Architect	PBK Architects	\$1,235,343.23	\$1,171,035.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	CMAR	Satterfield & Portikies Construction Co.	\$26,851,280.35	\$25,821,664.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	Other	Various Vendors	\$2,848,964.87	\$1,649,981.88	\$1,380,120.12	\$36,359.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,416,479.74	49.72%
		Total	\$30,935,588.45	\$28,642,682.40								
MARK WHITE ELEMENTARY SCHOOL	Architect	English & Associates	\$775,603.43	\$674,545.19	\$0.00	\$775,603.43	\$0.00	\$0.00	\$0.00	\$0.00	\$775,603.43	0.00%
MARK WHITE ELEMENTARY SCHOOL	CMAR	DivisionOne Construction, LLC	\$16,360,823.00	\$14,787,529.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
MARK WHITE ELEMENTARY SCHOOL	Other	Various Vendors	\$5,049,741.76	\$3,126,733.16	\$2,942,383.82	\$53,355.42	\$0.00	\$0.00	\$0.00	\$0.00	\$2,995,709.24	0.00%
		Total	\$22,186,168.19	\$18,588,808.27								
MICKEY LELAND COLLEGE PREPARATORY ACADEMY (YMCPA)	Architect	Harrison Kornberg	\$1,371,732.95	\$1,088,850.87	\$1,371,732.95	\$0.00	\$355,236.00	\$20,463.83	\$0.00	\$0.00	\$1,371,732.95	100.00%
MICKEY LELAND COLLEGE PREPARATORY ACADEMY (YMCPA)	CSP	Prime Contractors	\$23,996,734.78	\$16,732,409.72	\$0.00	\$0.00	\$0.00	\$0.00	\$20,799.77	\$1,376,692.24	\$1,397,492.01	0.00%
MICKEY LELAND COLLEGE PREPARATORY ACADEMY (YMCPA)	Other	Various Vendors	\$1,621,829.85	\$1,535,746.17	\$591,055.23	\$9,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,481.23	37.02%
		Total	\$26,990,297.58	\$19,357,006.76								
MILBY HIGH SCHOOL	Architect	Kirksey Architecture	\$2,779,559.76	\$2,394,223.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
MILBY HIGH SCHOOL	CMAR	Tellepsen Builders, L. P.	\$57,152,139.35	\$33,373,299.34	\$0.00	\$0.00	\$0.00	\$0.00	\$144,851.39	\$3,980.00	\$148,641.39	0.26%
MILBY HIGH SCHOOL	Other	Various Vendors	\$7,153,845.65	\$6,346,887.94	\$3,552,770.34	\$123,285.25	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676,065.59	51.39%
		Total	\$67,085,544.76	\$42,114,410.90								
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	Architect	RDJR Architects	\$683,566.61	\$642,481.61	\$683,566.61	\$0.00	\$39,971.00	\$12,000.00	\$0.00	\$0.00	\$683,566.61	100.00%
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	CMAR	Drymalla Construction Company Inc.	\$1,517,414.58	\$1,341,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,152,735.95	\$104,208.10	\$2,256,944.05	19.60%
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	Other	Various Vendors	\$2,298,309.24	\$2,628,071.12	\$652,004.58	\$103,536.78	\$0.00	\$0.00	\$0.00	\$0.00	\$755,541.36	-32.87%
		Total	\$9,882,671.95	\$9,355,645.49								
SHARPSTOWN HIGH SCHOOL	Architect	Munoz & Company	\$2,161,935.24	\$1,442,264.96	\$2,161,935.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,161,935.24	100.00%
SHARPSTOWN HIGH SCHOOL	CMAR	ICI Construction	\$10,000,000.00	\$7,798,603.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SHARPSTOWN HIGH SCHOOL	Other	Various Vendors	\$1,492,143.84	\$1,113,372.76	\$433,688.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,688.76	29.06%
		Total	\$13,654,079.08	\$10,354,241.09								

# M/WBE BOND REPORT

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	Architect	Smith & Company Architects, Inc.	\$270,802.00	\$88,720.00	\$270,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,802.00	0.00%
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	OMAR	Dymalla Construction Company Inc.	\$10,784,795.63	\$10,353,487.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	Other	Various Vendors	-\$1,158,841.25	-\$1,884,259.64	\$1,285,091.69	\$14,035.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299,127.28	0.00%
		Total	\$9,895,756.58	\$8,557,947.97								
STERLING HIGH SCHOOL	Architect	STANTEC ARCHITECTURE INC.	\$637,033.00	\$360,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
STERLING HIGH SCHOOL	OMAR	Cadence McShane Construction, Inc.	\$46,084,891.17	\$37,943,289.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
STERLING HIGH SCHOOL	Other	Various Vendors	\$4,532,233.30	\$2,892,220.66	\$2,182,987.58	\$58,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,241,651.58	49.46%
		Total	\$51,254,157.47	\$41,196,374.16								
WALTRIP HIGH SCHOOL	Architect	Gensler	\$526,129.05	\$826,129.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
WALTRIP HIGH SCHOOL	OMAR	Satterfield & Pontikes Construction Co.	\$33,220,086.04	\$27,297,733.84	\$0.00	\$0.00	\$0.00	\$0.00	\$1,567,580.34	\$0.00	\$1,567,580.34	4.83%
WALTRIP HIGH SCHOOL	Other	Various Vendors	-\$9,090,176.94	-\$9,797,701.31	\$140,031.38	\$77,232.79	\$0.00	\$0.00	\$0.00	\$0.00	\$217,264.17	-2.39%
		Total	\$25,556,038.15	\$18,326,161.38								
WASHINGTON HIGH SCHOOL	Architect	Fanning-Hovey House Partners, Lllac	\$2,428,047.60	\$1,952,809.60	\$0.00	\$0.00	\$0.00	\$0.00	\$444,902.20	\$356,886.00	\$801,788.20	33.02%
WASHINGTON HIGH SCHOOL	OMAR	Prine Contractors	\$42,800,000.00	\$4,023,678.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
WASHINGTON HIGH SCHOOL	Other	Various Vendors	\$1,356,779.69	\$534,041.99	\$982,862.40	\$439,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,422,098.40	104.81%
		Total	\$46,584,827.29	\$7,210,530.14								
WORTHING HIGH SCHOOL	Architect	Molina Walker Architects, Inc.	\$548,400.00	\$548,400.00	\$0.00	\$548,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548,400.00	100.00%
WORTHING HIGH SCHOOL	OMAR	Balfour/3CI ( A Joint Venture-B3CI)	\$18,942,052.27	\$18,942,052.27	\$0.00	\$0.00	\$0.00	\$0.00	\$9,307,788.77	\$1,418,445.57	\$10,726,234.34	56.63%
WORTHING HIGH SCHOOL	Other	Various Vendors	-\$11,205,648.15	-\$11,205,648.15	\$17,105.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,105.16	-0.15%
		Total	\$8,284,804.12	\$8,284,804.12								
BELLAIRE HIGH SCHOOL	Architect	PBK Architects	\$4,326,350.42	\$24,140.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
BELLAIRE HIGH SCHOOL	Other	Various Vendors	\$342,868.28	\$167,748.28	\$112,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,920.00	32.93%
		Total	\$4,669,218.70	\$710,889.27								
NORTHSIDE (FORMERLY DAVIS) HIGH SCHOOL	Architect	BAY/BI	\$2,919,110.84	\$844,585.57	\$0.00	\$0.00	\$0.00	\$0.00	\$28,266.18	\$108,205.02	\$136,471.20	4.88%
NORTHSIDE (FORMERLY DAVIS) HIGH SCHOOL	OMAR	SATTERFIELD & PONTIKES CONST.	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
NORTHSIDE (FORMERLY DAVIS) HIGH SCHOOL	Other	Various Vendors	\$2,184,067.93	\$799,969.80	\$1,482,642.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482,642.47	67.88%
		Total	\$5,163,178.77	\$1,644,555.37								
LAWSON (FORMERLY DOWLING) MIDDLE SCHOOL	Architect	Harrison Korbeg	\$2,124,200.27	\$1,407,150.81	\$2,124,200.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124,200.27	100.00%
LAWSON (FORMERLY DOWLING) MIDDLE SCHOOL	OMAR	Turner Construction Company	\$48,174,529.00	\$1,877,726.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
LAWSON (FORMERLY DOWLING) MIDDLE SCHOOL	Other	Various Vendors	\$365,606.27	\$206,466.00	\$99,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,389.00	27.18%
		Total	\$50,864,335.54	\$3,491,343.55								
EASTWOOD ACADEMY HIGH SCHOOL	Architect	Proznig	\$463,084.37	\$304,052.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
EASTWOOD ACADEMY HIGH SCHOOL	Other	Various Vendors	\$9,431,177.01	\$116,662.85	\$16,867.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,867.00	0.28%
		Total	\$9,894,261.38	\$420,715.22								
LAMAR HIGH SCHOOL	Architect	Perkins-Will	\$4,784,418.09	\$2,823,854.97	\$0.00	\$0.00	\$0.00	\$0.00	\$253,468.18	\$325,000.00	\$578,468.18	12.09%
LAMAR HIGH SCHOOL	OMAR	Gilbane Building Company	\$75,000.00	\$71,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
LAMAR HIGH SCHOOL	Other	Various Vendors	\$840,076.32	\$175,975.62	\$56,541.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,541.80	6.73%
		Total	\$5,699,494.41	\$3,071,080.79								

# M/WBE BOND REPORT

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
PARKER ELEMENTARY SCHOOL	Architect	Brave Architecture	\$1,075,362.56	\$760,583.54	\$1,075,362.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,075,362.56	100.00%
PARKER ELEMENTARY SCHOOL	CMAR	Patriot Contracting, LLC	\$22,000,000.00	\$1,164,457.00	\$0.00	\$0.00	\$0.00	\$308,322.00	\$127,561.90	\$435,883.90	0.00%
PARKER ELEMENTARY SCHOOL	Other	Various Vendors	\$956,835.34	\$519,282.54	\$303,462.76	\$0.00	\$0.00	\$0.00	\$0.00	\$303,462.76	35.42%
		Total	\$23,932,197.90	\$2,444,323.08							
YATES HIGH SCHOOL	Architect	Moody-Nolan/Huerta Associates	\$2,093,382.85	\$1,255,384.31	\$2,093,382.85	\$0.00	\$0.00	\$0.00	\$0.00	\$2,093,382.85	100.00%
YATES HIGH SCHOOL	CMAR	Turner Construction Company	\$50,313,542.00	\$454,314.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
YATES HIGH SCHOOL	Other	Various Vendors	\$818,839.41	\$676,252.13	\$182,753.86	\$22,532.30	\$0.00	\$0.00	\$0.00	\$205,286.16	25.07%
		Total	\$53,225,764.26	\$2,386,930.48							
ASKIEW ELEMENTARY SCHOOL	Architect	One8 Architects	\$935,050.04	\$585,850.04	\$935,050.04	\$0.00	\$0.00	\$0.00	\$0.00	\$935,050.04	100.00%
ASKIEW ELEMENTARY SCHOOL	Other	Various Vendors	\$556,745.81	\$182,196.56	\$111,534.84	\$53,590.00	\$0.00	\$0.00	\$0.00	\$175,224.84	26.88%
		Total	\$1,591,795.85	\$768,046.60							
FURR HIGH SCHOOL	Architect	ERO International LLP	\$1,921,712.18	\$1,522,209.87	\$1,921,712.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,921,712.18	100.00%
FURR HIGH SCHOOL	CSP	Prime Contractors	\$40,500,152.00	\$18,710,302.69	\$0.00	\$0.00	\$0.00	\$2,485,976.25	\$2,324,792.49	\$4,810,768.74	0.00%
FURR HIGH SCHOOL	Other	Various Vendors	\$1,659,882.86	\$982,357.86	\$655,821.70	\$26,087.50	\$0.00	\$0.00	\$0.00	\$681,889.20	41.08%
		Total	\$44,081,747.04	\$21,214,870.42							
HIGH SCHOOL FOR PERFORMING & VISUAL ARTS	Architect	Gensler	\$3,386,790.10	\$2,401,509.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
HIGH SCHOOL FOR PERFORMING & VISUAL ARTS	CMAR	McCarthy Building Companies	\$77,690,671.43	\$11,238,768.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
HIGH SCHOOL FOR PERFORMING & VISUAL ARTS	Other	Various Vendors	\$1,138,210.29	\$502,000.34	\$549,243.71	\$0.00	\$0.00	\$4,994.00	\$0.00	\$554,237.71	48.89%
		Total	\$82,115,671.82	\$14,442,279.06							
JORDAN HIGH SCHOOL	Architect	Corgan Associates, Inc. DBA Corgan	\$1,328,655.00	\$935,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
JORDAN HIGH SCHOOL	Other	Various Vendors	\$529,043.85	\$120,445.19	\$124,310.98	\$0.00	\$0.00	\$0.00	\$0.00	\$124,310.98	23.50%
		Total	\$1,857,698.85	\$984,719.19							
SAM HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	Architect	Stantec Architecture Inc.	\$3,576,101.38	\$1,827,120.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SAM HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	Other	Various Vendors	\$384,859.40	\$154,837.70	\$67,667.00	\$21,765.00	\$0.00	\$0.00	\$0.00	\$89,452.00	23.24%
		Total	\$3,960,960.78	\$1,981,958.30							
YOUNG WOMEN'S COLLEGE PREPARATORY ACADEMY (YWCPA)	Architect	Nalox	\$1,055,001.98	\$596,646.98	\$0.00	\$1,055,001.98	\$0.00	\$0.00	\$0.00	\$1,055,001.98	100.00%
YOUNG WOMEN'S COLLEGE PREPARATORY ACADEMY (YWCPA)	CMAR	SATTERFIELD & PONTIKES CONST.	\$23,680,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
YOUNG WOMEN'S COLLEGE PREPARATORY ACADEMY (YWCPA)	Other	Various Vendors	\$407,967.01	\$89,045.84	\$69,334.75	\$2,080.00	\$0.00	\$0.00	\$0.00	\$71,414.75	17.51%
		Total	\$25,152,246.99	\$785,692.82							
AUSTIN HIGH SCHOOL	Architect	ERO International LLP	\$2,329,200.00	\$1,031,340.00	\$2,329,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,329,200.00	100.00%
AUSTIN HIGH SCHOOL	Other	Various Vendors	\$258,214.93	\$93,179.43	\$198,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,988.00	77.06%
		Total	\$2,587,414.93	\$1,124,519.43							
GARDEN OAKS ELEMENTARY SCHOOL	Architect	Hill Swart Chu Architects	\$1,181,050.45	\$745,012.82	\$0.00	\$1,181,050.45	\$0.00	\$0.00	\$0.00	\$1,181,050.45	100.00%
GARDEN OAKS ELEMENTARY SCHOOL	Other	Various Vendors	\$1,365,653.29	\$602,792.86	\$152,702.13	\$28,060.00	\$0.00	\$0.00	\$0.00	\$180,762.13	13.05%
		Total	\$2,566,703.74	\$1,347,805.78							
JONES FUTURES ACADEMY	Other	Various Vendors	\$391,244.51	\$20,450.00	\$200,670.51	\$21,000.00	\$0.00	\$0.00	\$0.00	\$221,670.51	0.00%
		Total	\$391,244.51	\$20,450.00							

# M/WBE BOND REPORT

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
KASHMERE HIGH SCHOOL	Architect	Nalrex	\$620,040.48	\$415,667.48	\$0.00	\$620,040.48	\$0.00	\$0.00	\$0.00	\$0.00	\$620,040.48	100.00%
	CSP	DT CONSTRUCTION	\$13,060,000.00	\$5,235,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Other	Various Vendors	\$299,480.30	\$230,490.70	\$124,153.08	\$47,950.50	\$0.00	\$0.00	\$0.00	\$0.00	\$172,103.58	57.47%
		Total	\$13,979,520.78	\$5,881,828.18								
MADISON HIGH SCHOOL	Architect	Morris Architects, Inc.	\$2,824,313.41	\$1,590,746.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Other	Various Vendors	\$1,321,339.85	\$182,155.04	\$70,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,390.00	5.33%
		Total	\$4,145,653.26	\$1,775,901.45								
PILGRIM ACADEMY	Architect	RDC Architects	\$230,400.00	\$114,048.00	\$230,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,400.00	100.00%
	Other	Various Vendors	\$707,087.19	\$668,778.08	\$42,598.46	\$412.50	\$0.00	\$0.00	\$0.00	\$0.00	\$43,010.96	6.08%
		Total	\$937,487.19	\$782,826.08								
SCARBOROUGH HIGH SCHOOL	Architect	Randall-Porterfield	\$441,292.00	\$248,226.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Other	Various Vendors	\$115,942.31	\$103,049.31	\$72,544.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,544.75	62.57%
		Total	\$557,234.31	\$351,275.96								
SHARPSTOWN INTERNATIONAL SCHOOL	Architect	Aularch Architects	\$238,508.61	\$190,025.61	\$0.00	\$238,508.61	\$0.00	\$0.00	\$0.00	\$0.00	\$238,508.61	100.00%
	CSP	DT CONSTRUCTION	\$3,816,710.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,993.50	\$24,462.50	\$76,456.00	2.00%
	Other	Various Vendors	\$147,988.58	\$27,516.96	\$13,141.00	\$23,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,490.00	24.66%
		Total	\$4,203,208.03	\$217,542.59								
WESTBURY HIGH SCHOOL	Architect	Joiner Partnership, Inc.	\$1,317,795.95	\$805,529.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	CMAR	Satterfield & Pontikes Construction Co.	\$5,035,486.00	\$3,514,002.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Other	Various Vendors	\$1,512,430.06	\$1,107,889.57	\$106,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,233.00	7.02%
		Total	\$7,865,712.01	\$5,427,422.42								
WHARTON K-8 DUAL LANGUAGE ACADEMY	Architect	Munoz & Company	\$1,135,716.00	\$679,022.45	\$1,135,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,135,716.00	100.00%
	Other	Various Vendors	\$3,941,136.31	\$392,542.62	\$234,949.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,949.69	5.96%
		Total	\$5,076,852.31	\$1,070,565.07								
WILSON MONTESSORI	Architect	Smith & Company Architects, Inc.	\$751,364.00	\$479,359.60	\$751,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751,364.00	100.00%
	CMAR	Dynalla Construction Company Inc.	\$14,935,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Other	Various Vendors	\$1,933,410.40	\$94,614.96	\$138,069.14	\$81,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,219.14	11.34%
		Total	\$17,620,474.40	\$567,974.56								
BARNETT FIELD HOUSE	Architect	PBK Architects	\$217,349.43	\$201,557.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Other	Various Vendors	-\$17,654.80	-\$17,654.80	\$20,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,654.00	-116.99%
	Architect	PBK Architects	\$192,440.09	\$180,290.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	CSP	Prime Contractors	\$858,703.44	\$658,703.44	\$0.00	\$0.00	\$0.00	\$0.00	\$85,865.75	\$93,465.52	\$179,331.27	0.00%
BUTLER FIELD HOUSE	Other	Various Vendors	\$218,678.96	\$2,181.23	\$55,085.00	\$14,184.31	\$0.00	\$0.00	\$0.00	\$0.00	\$69,269.31	31.68%
	Architect	PBK Architects	\$2,033,860.60	\$1,845,484.45	\$0.00	\$0.00	\$0.00	\$0.00	\$136,893.40	\$93,443.62	\$220,337.02	10.83%
	CMAR	DivisionOne Construction	\$34,296,805.57	\$32,861,331.24	\$0.00	\$0.00	\$0.00	\$0.00	\$5,482,130.86	\$2,468,911.79	\$7,951,042.65	23.18%
	Other	Various Vendors	\$1,689,910.14	\$1,186,780.44	\$1,200,707.52	\$87,690.31	\$0.00	\$0.00	\$0.00	\$0.00	\$1,288,397.83	76.24%
		Total	\$39,490,093.43	\$37,220,673.92								

# M/WBE BOND REPORT

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	"First Tier MBE Spend"	"First Tier WBE Spend"	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Actual M/WBE Spend Amount	Actual M/WBE Spend Percentage
MIDDLE SCHOOL RESTROOMS	Architect	Robert Adams, Inc.	\$511,213.00	\$400,727.16	\$511,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511,213.00	100.00%
MIDDLE SCHOOL RESTROOMS	Architect	Courtney Harper + Partners, Inc.	\$632,646.03	\$478,538.27	\$0.00	\$632,646.03	\$0.00	\$0.00	\$0.00	\$0.00	\$632,646.03	100.00%
MIDDLE SCHOOL RESTROOMS	Architect	English & Associates	\$305,923.49	\$246,556.71	\$0.00	\$305,923.49	\$0.00	\$0.00	\$0.00	\$0.00	\$305,923.49	100.00%
MIDDLE SCHOOL RESTROOMS	Architect	VCS	\$543,233.53	\$403,924.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,554.00	\$63,554.00	11.70%
MIDDLE SCHOOL RESTROOMS	CSP	Comex Corporation	\$720,000.00	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,000.00	0.00%
MIDDLE SCHOOL RESTROOMS	CSP	DT CONSTRUCTION	\$3,312,000.00	\$612,150.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
MIDDLE SCHOOL RESTROOMS	CSP	Prime Contractors	\$12,089,375.47	\$6,370,551.13	\$0.00	\$0.00	\$0.00	\$0.00	\$1,761,450.03	\$0.00	\$1,761,450.03	14.57%
MIDDLE SCHOOL RESTROOMS	Other	Various Vendors	\$5,594,832.21	\$2,827,079.85	\$2,892,797.39	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,928,797.39	52.35%
		Total	\$23,709,223.73	\$12,059,528.34								
TECHNOLOGY	Other	Various Vendors	\$23,897,110.41	\$21,152,528.16	\$22,341,904.09	\$729,037.61	\$0.00	\$0.00	\$0.00	\$0.00	\$23,070,941.70	96.54%
SAFETY & SECURITY	Other	Various Vendors	\$16,158,160.41	\$9,328,929.29	\$7,372,772.03	\$1,701,245.31	\$0.00	\$0.00	\$0.00	\$0.00	\$9,074,017.34	56.16%
LAND	Other	Various Vendors	\$46,840,080.54	\$46,773,085.41	\$1,408,663.32	\$69,219.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,477,882.52	3.16%
		Total	\$86,895,351.36	\$77,254,542.86								
HEERY INTERNATIONAL, INC.	PMF	HEERY INTERNATIONAL, INC.	\$21,306,594.43	\$14,137,631.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,778,966.37	\$889,564.00	\$2,667,530.37	12.52%
		Total	\$21,306,594.43	\$14,137,631.57								
JACOBS PROJECT MANAGEMENT CO.	PMF	JACOBS PROJECT MANAGEMENT CO.	\$1,398,731.48	\$1,398,731.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		Total	\$1,398,731.48	\$1,398,731.48								
KVAME BUILDING GROUP, INC.	PMF	KVAME BUILDING GROUP, INC.	\$4,439,256.00	\$3,062,643.99	\$4,439,256.00	\$0.00	\$64,911.23	\$109,133.25	\$0.00	\$0.00	\$4,439,256.00	100.00%
		Total	\$4,439,256.00	\$3,062,643.99								
RICE & GARDNER CONSULTANTS	PMF	RICE & GARDNER CONSULTANTS	\$11,623,680.00	\$8,203,470.49	\$0.00	\$0.00	\$0.00	\$0.00	\$669,718.25	\$2,806,767.33	\$3,476,485.58	29.91%
		Total	\$11,623,680.00	\$8,203,470.49								
URS CORPORATION	PMF	URS CORPORATION	\$6,028,141.00	\$4,176,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,379.89	\$704,816.00	\$1,085,195.89	18.00%
		Total	\$6,028,141.00	\$4,176,727.00								
Other Program Management Fees & Costs	Other	Various Vendors	\$30,150,896.29	\$23,141,670.76	\$4,076,355.84	\$10,909.81	\$0.00	\$0.00	\$0.00	\$0.00	\$4,087,265.65	13.56%
		Total	\$30,150,896.29	\$23,141,670.76								
		Design & Construction Total	\$827,093,017.43	\$416,041,372.30	\$17,575,637.70	\$6,638,986.81	\$395,207.00	\$32,463.83	\$28,998,114.04	\$9,811,760.79	\$63,024,499.34	7.62%
		Other Project Cost Total (Various Vendors, Tech., Land and S&S)	\$133,707,530.98	\$86,142,790.29	\$56,594,690.91	\$4,037,125.19	\$0.00	\$0.00	\$4,994.00	\$0.00	\$60,636,810.10	46.35%
		Other Program Management Fees & Costs	\$30,150,896.29	\$23,141,670.76	\$4,076,355.84	\$10,909.81	\$0.00	\$0.00	\$0.00	\$0.00	\$4,087,265.65	13.56%
		Program Management Firms	\$44,796,392.91	\$30,979,204.53	\$4,439,256.00	\$0.00	\$64,911.23	\$109,133.25	\$2,829,064.51	\$4,400,147.33	\$11,665,467.84	26.05%
		Grand Total*	\$1,035,747,837.61	\$556,305,037.88	\$82,685,940.45	\$10,687,021.81	\$460,118.23	\$141,597.08	\$31,832,172.55	\$14,211,908.12	\$139,417,042.93	13.46%

# CERTIFIED MINORITY/WOMEN OWNED BUSINESSES BREAKDOWN BY PROJECT TYPE

Calculations based on numbers reported as of September 30, 2016

## 2012 CMAR PROJECTS\*

Project	Awarded CMAR	M/WBE Commitment
Askew Elementary School	TBD	TBD
Austin High School	TBD	TBD
Bellaire High School	Turner Construction Company	20.00%
Barnett Fieldhouse (CSP)	Prime Contractors Inc.	22.72%
Butler Fieldhouse (CSP)	Prime Contractors Inc.	24.68%
Condit Elementary School	DivisionOne Construction, LLC	30.00%
Northside (Formerly Davis) High School	Satterfield & Pontikes Const., Inc.	20.00%
DeBakey High School	Tellepsen Builders, L. P.	20.00%
Delmar Tusa Fieldhouse	DivisionOne Construction, LLC	30.00%
Lawson (Formerly Dowling) Middle School	Turner Construction Company	20.00%
Eastwood Academy (CSP)	Patriot Contracting, LLC	20.13%
Furr High School (CSP)	Prime Contractors Inc.	23.67%
Garden Oaks Montessori	Balfour/3Ci a Joint Venture (B3Ci)	30.00%
Tanglewood (Formerly Grady) Middle School	DivisionOne Construction, LLC	30.00%
Golfcrest Elementary School (CSP)	Amerian Construction	10.00%
HS for Law Enforcement & Criminal Justice	Balfour/3Ci a Joint Venture (B3Ci)	30.00%
HSPVA	McCarthy Building Companies	20.00%
Lamar High School	Gilbane Building Company	30.00%
Wisdom (Formerly Lee) High School	Satterfield & Pontikes Const., Inc.	20.00%
Mandarin Chinese Language Immersion	Satterfield & Pontikes Const., Inc.	20.00%
Mark White Jr. Elementary School	DivisionOne Construction, LLC	30.00%
Mickey Leland College Preparatory Academy (CSP)	Prime Contractors Inc.	20.76%
Milby High School	Tellepsen Builders, L. P.	20.00%
North Houston Early College High School	Drymalla Construction Company, Inc.	20.00%
Parker Elementary School (CSP)	Patriot Contracting, LLC	20.04%
Sam Houston Math, Science, and Technology Center	Satterfield & Pontikes Const., Inc.	20.00%
Sharpstown High School (CSP)	ICI Construction	23.50%
Sharpstown International School (CSP)	DT Construction, LP	20.00%
South Early College High School	Drymalla Construction Company, Inc.	20.00%
Sterling High School	Cadence McShane Const., LLC	21.00%
Waltrip High School	Satterfield & Pontikes Const., Inc.	20.00%
Washington High School (CSP)	Prime Contractors Inc.	20.38%
Westbury High School	Satterfield & Pontikes Const., Inc.	20.00%
Wharton Dual Language School	DivisionOne Construction, LLC	25.00%
Wilson Montessori School	Drymalla Construction Company, Inc.	20.14%
Worthing High School	Balfour/3Ci a Joint Venture (B3Ci)	40.00%
Yates High School	Turner Construction Company	20.00%
Young Women's College Preparatory Academy	Satterfield & Pontikes Const., Inc.	20.00%

\*M/WBE Percentage reflects contractor's commitment.





# Bond Financial Reports

Sherrie Robinson  
*Controller*

Office of the Controller, 3 Northeast  
4400 W. 18th St.  
Houston, Texas 77092

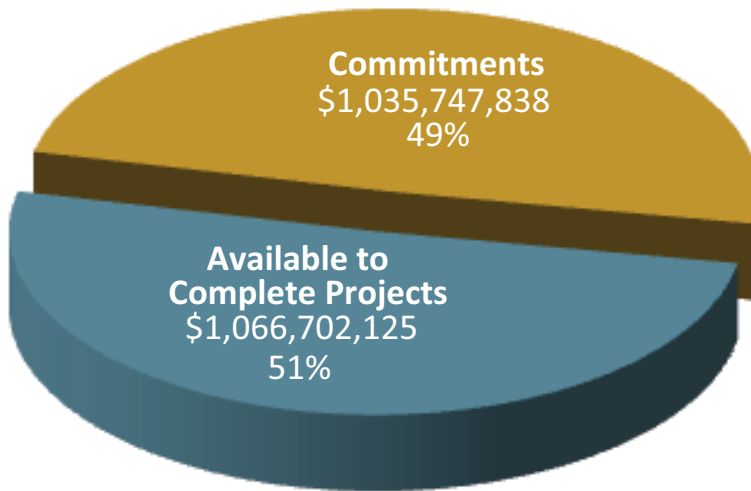


## 2012 BOND FINANCIAL REPORT

The total budget for the 2012 Bond Program, approved by voters in December 2012, is \$1.89 billion. Additionally the Board approved \$212.4 million in October 2015 for a total of \$2.102 billion of which \$1,035,747,838 is committed including encumbrances of \$477,650,454 and actual expenditures of \$558,097,384 and \$1,066,702,125 is available to complete projects.

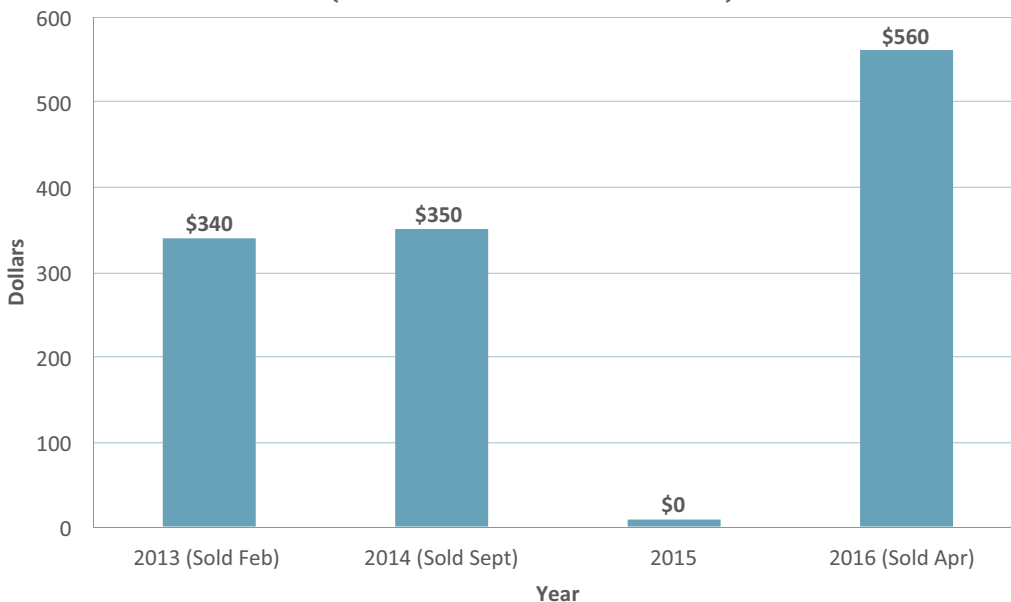
### TOTAL BUDGET, COMMITMENTS & AVAILABLE FUNDING TO DATE

TOTAL BUDGET \$2.1 BILLION



### TOTAL BOND REFERENDUM \$1.89 BILLION

(ISSUANCE SALES IN MILLIONS)







# Project Budget/Commitment/ Available Funds Report

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# Report Descriptions

## PROJECT BUDGET/COMMITMENT/AVAILABLE FUNDS REPORT

### COLUMN 1

#### Org (Organization)

Represents the Texas Education Agency (TEA) number assigned to the school or non-school facility.

### COLUMN 2

#### Campus

The school name or non-school facility name – also referred to as “Project.”

### COLUMN 3

#### Original Plan

The original budget totaling \$1.89 billion approved by the voters in December 2012.

### COLUMN 4

#### Supplemental Funding

Represents a total of \$212.4 million in additional funding approved October 2015 at the board workshop that could be needed to complete project budgets as originally proposed when the 2012 bond program was approved.

### COLUMN 5

#### Total Adjusted Plan

Column 3 plus Column 4.

### COLUMN 6

#### Program Reserve, Inflation, Management, & Swing Space

Includes Program Reserves, Program Management Fees, Program Inflation, and Program Swing Space.

### COLUMN 7

#### Budget Plan

Column 5 – Column 6.

### COLUMN 8

#### Pre-Encumbrance

Requisitions (request to buy) that have been entered into the accounting system and are pending approval/authorization to convert to a purchase order

### COLUMN 9

#### Encumbrance

Purchase order – also referred to as “commitment.”

### COLUMN 10

#### Actual

Represents total expenditures paid.

### COLUMN 11

#### Available to Complete Projects

Uncommitted funds (the difference between the budget less pre-encumbrance less encumbrance less actual).

# BOND FINANCIAL REPORT

## 2012 Bond Program - Project Budget/Commitment/Available Funds Report As of September 30, 2016

Org	Campus	Original Plan	Supplemental Funding	Total Adjusted Plan	Program Reserve, Inflation, Mgt, & Swing Space	Budget Plan	Pre-Encumb	Encumbrance	Actual	Available to Complete Projects
		\$	\$	\$	(\$)	\$	(\$)	(\$)	(\$)	\$
001	Austin H.S.	68,429,000.00	11,161,679.00	79,590,679.00	12,521,549.00	67,069,130.00		1,462,895.50	1,124,519.43	64,481,715.07
002	Bellaire H.S.	106,724,000.00	25,290,428.00	132,014,428.00	17,505,908.00	114,508,520.00		3,958,329.43	710,889.27	109,839,301.30
003	Davis H.S.	46,764,000.00	19,633,657.00	66,397,657.00	8,136,745.00	58,260,912.00		3,518,623.40	1,644,555.37	53,097,733.23
004	Furr H.S.	55,100,000.00	1,258,524.00	56,358,524.00	4,873,066.00	51,485,458.00		22,866,876.62	21,214,870.42	7,403,710.96
006	Jones H.S.	1,125,000.00	296,011.00	1,421,011.00		1,421,011.00	895.00	369,899.51	20,450.00	1,029,766.49
007	Kashmere H.S.	17,000,000.00	2,053,729.00	19,053,729.00	2,699,674.00	16,354,055.00		8,097,692.60	5,881,828.18	2,374,534.22
008	Lamar H.S.	107,974,000.00	14,927,465.00	122,901,465.00	19,068,281.00	103,833,184.00		2,628,413.62	3,071,080.79	98,133,689.59
009	Lee H.S.	73,801,000.00	1,066,632.00	74,867,632.00	14,200,756.00	60,666,876.00		21,434,825.30	36,962,791.60	2,269,259.10
010	Madison H.S.	82,736,000.00	11,193,118.00	93,929,118.00	17,478,349.00	76,450,769.00	980,961.81	1,388,790.00	1,775,901.45	72,305,115.74
011	Milby H.S.	68,810,000.00	10,234,244.00	79,044,244.00	3,213,016.00	75,831,228.00		24,971,133.86	42,114,410.90	8,745,683.24
014	Sterling H.S.	72,304,000.00		72,304,000.00	15,947,924.00	56,356,076.00		10,057,783.31	41,196,374.16	5,101,918.53
015	Waltrip H.S.	30,115,000.00	2,123,961.00	32,238,961.00	3,942,464.00	28,296,497.00	31,185.98	7,207,690.79	18,326,161.38	2,731,458.85
016	Washington H.S.	51,732,000.00	4,847,934.00	56,579,934.00	3,896,860.00	52,683,074.00	107,433.14	39,266,864.01	7,210,530.14	6,098,246.71
017	Westbury H.S.	40,006,000.00	6,257,598.00	46,263,598.00	7,451,439.00	38,812,159.00		2,438,289.59	5,427,422.42	30,946,446.99
019	Worthing H.S.	30,180,000.00	2,897,460.00	33,077,460.00	6,667,003.00	26,410,457.00			8,284,804.12	18,125,652.88
020	Yates H.S.	59,481,000.00	5,624,271.00	65,105,271.00	5,149,707.74	59,955,563.26		50,839,833.78	2,385,930.48	6,729,799.00
023	Sharpstown H.S.	54,944,000.00	7,889,585.00	62,833,585.00	4,221,638.00	58,611,947.00		3,299,837.99	10,354,241.09	44,957,867.92
024	Scarborough H.S.	12,566,000.00	2,077,625.00	14,643,625.00	2,852,007.00	11,791,618.00		205,958.35	351,275.96	11,234,383.69
025	HSVPA	80,178,000.00	8,167,860.00	88,345,860.00	3,871,764.00	84,474,096.00		67,673,392.76	14,442,279.06	2,358,424.18
026	DeBaKey H.S.	64,512,000.00	2,582,806.00	67,094,806.00	8,900,600.00	58,194,206.00	429,024.28	13,052,090.23	40,919,593.68	3,793,497.81
033	Jordan H.S.	36,693,000.00	5,754,548.00	42,447,548.00	7,142,414.00	35,305,134.00		892,979.66	964,719.19	33,447,435.15
068	Grady M.S.	14,825,000.00	262,740.00	15,087,740.00	0.00	15,087,740.00		763,639.58	12,883,903.84	1,440,196.58
075	Dowling M.S.	59,125,000.00	7,119,857.00	66,244,857.00	7,088,980.25	59,155,876.75		47,172,991.99	3,491,343.55	8,491,541.21
081	Sharpstown International	6,125,000.00	808,379.00	6,933,379.00	999,035.00	5,934,344.00		2,178,549.91	2,024,658.12	1,731,135.97
157	Garden Oaks K-8	26,678,000.00	4,195,956.00	30,873,956.00	5,154,463.00	25,719,493.00	51,740.00	1,167,157.96	1,347,805.78	23,152,789.26
215	Parker E.S.	29,485,000.00	3,525,043.00	33,010,043.00	4,668,106.00	28,341,937.00		21,487,874.82	2,444,323.08	4,409,739.10
218	Pilgrim K-8	7,989,000.00	960,481.00	8,949,481.00	1,598,840.00	7,350,641.00		154,661.11	782,826.08	6,413,153.81
256	Wharton Dual Language	35,603,000.00	3,621,734.00	39,224,734.00	9,075,230.00	30,149,504.00		4,006,287.24	1,070,565.07	25,072,651.69
259	Wilson Montessori	18,914,000.00	5,808,033.00	24,722,033.00	1,063,810.00	23,658,223.00	6,390.00	17,046,109.84	567,974.56	6,037,748.60
274	Askew E.S.	26,632,000.00	4,439,200.00	31,071,200.00	4,749,517.00	26,321,683.00	9,265.00	814,484.25	768,046.60	24,729,887.15
301	Eastwood Academy	10,875,000.00		10,875,000.00		10,875,000.00		9,473,546.16	420,715.22	980,738.62
308	North Houston EC H.S.	13,500,000.00		13,500,000.00		13,500,000.00	15,917.61	532,116.52	9,334,637.82	3,617,328.05
310	Sam Houston H.S.	101,428,000.00	17,175,958.00	118,603,958.00	18,380,687.00	100,223,271.00		1,979,002.48	1,981,958.30	96,262,310.22
458	Mickey Leland C.P.A.	28,675,000.00	1,651,044.00	30,326,044.00		30,326,044.00		7,633,290.82	19,357,006.76	3,335,746.42
460	Mandarin Chinese K-8	32,161,000.00	3,610,582.00	35,771,582.00	1,531,119.00	34,240,463.00	37,371.84	2,255,534.21	28,642,682.40	3,304,874.55
463	Young Women's	27,159,000.00	4,009,189.00	31,168,189.00	1,674,269.00	29,493,920.00		24,366,554.17	785,692.82	4,341,673.01
483	M. White E.S.	23,417,000.00		23,417,000.00	1,113,600.00	22,303,400.00	589,387.00	3,007,972.92	18,588,808.27	117,231.81
486	S. Early College H.S.	13,500,000.00		13,500,000.00		13,500,000.00		1,338,808.61	8,557,947.97	3,603,243.42
660	School Athletics	44,675,000.00	3,734,769.00	48,409,769.00	5,169,941.40	43,239,827.60	119,261.55	2,150,157.96	37,220,673.92	3,749,734.17
	<b>TOTAL CAMPUSES</b>	<b>1,681,940,000.00</b>	<b>206,262,100.00</b>	<b>1,888,202,100.00</b>	<b>232,008,762.39</b>	<b>1,656,193,337.61</b>	<b>2,378,833.21</b>	<b>433,160,940.86</b>	<b>414,656,199.25</b>	<b>805,997,364.29</b>
1998	Middle School Restrooms	35,000,000.00		35,000,000.00		35,000,000.00		11,649,695.39	12,059,528.34	11,290,776.27
1997	District-wide Technology	100,000,000.00		100,000,000.00		100,000,000.00		2,738,343.60	21,158,766.81	76,102,889.59
1996	District-wide Safety & Security	17,293,000.00		17,293,000.00		17,293,000.00	549,090.79	6,280,140.33	9,328,929.29	1,134,839.59
1995	Land	55,767,000.00		55,767,000.00		55,767,000.00		66,995.13	46,773,085.41	8,926,919.46
1999	Program & Management Cost		6,187,863.00	6,187,863.00	232,008,762.39	238,196,625.39	1,032.77	20,825,381.14	54,120,875.29	163,249,336.19
	<b>GRAND TOTAL</b>	<b>1,890,000,000.00</b>	<b>212,449,963.00</b>	<b>2,102,449,963.00</b>		<b>2,102,449,963.00</b>	<b>2,928,956.77</b>	<b>474,721,496.45</b>	<b>558,097,384.39</b>	<b>1,066,702,125.39</b>





# Bond Communications Report

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## EXECUTIVE SUMMARY

The third quarter was filled with many bond program milestones, and the Bond Communications team worked hand-in-hand with principals, project managers, and others to maximize community engagement, communicate key messages, and ensure that events celebrating project milestones were successful.

Six new schools opened for the beginning of the 2016-2017 school year: Condit Elementary, Mark White Elementary, and Mandarin Immersion Magnet schools; North Houston Early College and South Early College high schools; and the Worthing High School (Phase 1) Classroom Addition. Fonwood Early Childhood Center, which is not bond funded, also opened its new building in time for the new school year.

The Bond Communications team worked closely with principals to develop and implement school-specific communications plans for each campus. From parent letters and site maps to directional signage and call-out messages, the team proactively addressed communications issues to free up school-based staff, allowing them to focus on academic instruction.

The third quarter also saw grand opening celebrations for North Houston Early College High School and the Worthing classroom addition, and a groundbreaking ceremony marking the start of construction at Lawson Middle School. The team actively engaged in planning all aspects of these high-profile events, as well as several others held the first week of October at the dawn of the fourth quarter. Those events included groundbreaking ceremonies for Eastwood Academy and the High School for Law & Justice, and a grand opening for South Early College High School.

As many as seven more schools are in the early stages of planning milestone celebrations that will be held before the year's end. Bond Communications is working with the administration at each school to help coordinate the events and ensure they are a success.

Communications staff continues to attend PAT meetings and internal strategy meetings as needed to assess communications needs, as well as provide coaching and advice to district leadership and project managers on strategies to engage more effectively with stakeholders.

Additionally, at the beginning of October, the communications team launched an online stakeholder survey to gauge the effectiveness of various communication and community engagement efforts related to the various bond projects. This online assessment was distributed with assistance from bond school principals to their respective school communities, including parents, students, and staff. It also is being promoted via HISD social media, the October edition of *Building Excellence* and on [www.BuildHISD.org](http://www.BuildHISD.org). Survey data will be collected throughout October and then analyzed in the fourth quarter.

The team continues to provide general information about the bond program through the production of web stories and project updates, videos and photos, social media posts, email blasts, and fliers. This information is distributed through district and bond websites and newsletters, email listservs, social media, community street teams, bond community meetings and other outreach events.

The team also manages and regularly updates the extensive bond website — [BuildHISD.org](http://BuildHISD.org) — to ensure it features the latest and most up-to-date information regarding future project meetings, previous meeting minutes, and construction timelines.

**Second Quarter bond communications by the numbers:**

- 21 web stories/blog entries
- 4 press releases
- 11 videos
- 32 project advisory team meetings
- 1 ground breaking ceremony (Lawson Middle School)
- 2 school grand opening ceremonies (Worthing High School, North Houston Early College High School)
- 102 Twitter posts and 9 Facebook posts highlighting bond activities
- Bond eNewsletter, *Building Excellence*, was sent to more than 4,100 registered subscribers in July, August and September

**RECENT ACCOMPLISHMENTS****BUSINESS OUTREACH****How to Do Business with HISD/Supplier Diversity**

- Emphasized the importance of M/WBE participation in all communications
- Provided [HoustonISD.org](http://HoustonISD.org) coverage of Workshop Wednesdays to help M/WBEs learn business strategies to assist in marketing their businesses and becoming certified

**MEDIA RELATIONS****Press releases/media advisories**

<b>08-12-2016</b>	HISD to open six new school buildings
<b>08-16-2016</b>	Grand opening, tour, and mural dedication planned for new Worthing HS classroom wing
<b>08-17-2016</b>	Grand opening, school tour planned to celebrate new North Houston Early College HS
<b>09-02-2016</b>	Lawson Middle School celebrates groundbreaking for new campus

**HOUSTONISD.ORG COVERAGE****Web stories/blog entries**

<b>07-07-2016</b>	Monthly workshop features coaching on leadership communications
<b>07-07-2016</b>	Board president takes Up Close look at bond program with interim COO
<b>07-14-2016</b>	Bond program features district-wide technology upgrades
<b>07-26-2016</b>	HISD Bond Oversight Committee tours new Condit ES, gets update on 2012 Bond Program

08-01-2016	Leland College Prep Academy construction nears halfway point
08-02-2016	Construction progress on new Milby HS hard to miss
08-05-2016	Workshop attendees learn about overcoming small business obstacles
08-10-2016	Mentor-protégé program provides opportunities for M/WBE participants
08-11-2016	Waltrip HS students will enjoy new spaces this school year
08-12-2016	HISD to open six new school buildings
08-15-2016	New Worthing High School to feature custom mural focused on importance of education
08-16-2016	Two HISD high schools to host grand openings this week to celebrate new buildings
08-18-2016	New Mandarin Immersion Magnet School campus near completion, set to open Monday
08-19-2016	Ribbon-cutting ceremony at North Houston Early College HS marks opening of new building
08-19-2016	Worthing High School celebrates long-awaited classroom wing
08-22-2016	Six new HISD schools open to students for the first time
08-30-2016	High School for Law and Justice project moves into next phase of construction
09-02-2016	Lawson Middle School celebrates groundbreaking for new campus
09-09-2016	Workshop attendees learn growth strategies for small business
09-19-2016	Bond program construction moves at record pace through fall
09-30-2016	Two groundbreakings, a renaming, and a ribbon-cutting scheduled for first week in October

## Videos

08-19-2016	Worthing High School Ribbon Cutting Ceremony
08-19-2016	North Houston Early College High School Ribbon Cutting Ceremony
08-22-2016	Condit Elementary School First Day
08-22-2016	South Early College High School First Day
08-22-2016	North Houston Early College First Day
08-22-2016	Waltrip HS students enjoy new band hall
08-22-2016	Worthing High School First Day

08-22-2016 Mark White French Immersion School First Day

08-22-2016 Mandarin Immersion School First Day

08-22-2016 First Day of School 2016 in HISD

09-08-2016 Lawson Middle School Groundbreaking Ceremony

## COMMUNITY AND SCHOOL OUTREACH

### SCHOOL SUPPORT

- Developed and implemented strategic communications plans for six schools that opened in August.

### EVENTS

- Held two ribbon-cutting ceremonies (Worthing High School and North Houston Early College High School) and one groundbreaking (Lawson Middle School).

### BOND OVERSIGHT COMMITTEE

- Produced, designed, edited, and distributed handbooks for members, prepared meeting presentation, planned committee tour of Condit Elementary.

### COMMUNITY ENGAGEMENT

- Continued monthly production of eNewsletter on bond activities entitled Building Excellence. The October 2016 issue was the 42<sup>nd</sup> installment of the award-winning newsletter, with more than 4,150 subscribers to date.
- Produced project updates on each bond school by trustee district to be distributed at "Listen and Learn" community meetings.
- Conducted community engagement survey on bond communications.
- Continued to monitor and respond to requests for information and questions submitted to [bondinfo@HoustonISD.org](mailto:bondinfo@HoustonISD.org).
- Produced and distributed fliers, callout scripts for principals, and letters to principals ahead of community meetings, groundbreakings, and grand opening ceremonies.
- Attended various PAT meetings to assist with communications needs.

### PRESS COVERAGE

07-11-2016	<i>Houston Chronicle</i>	HISD pays bond firms \$7 million in fees without competitive bidding
08-15-2016	<i>ABC 13</i>	HISD unveils new high-tech schools
08-16-2016	<i>ABC 13</i>	New HISD Schools are opening, but some are bracing for delays
08-11-2016	<i>The Leader</i>	Half started, Fort Worth's 2014 bond program facing millions in shortfalls

08-16-2016	KPRC-TV	An inside look at new HISD elementary school
08-16-2016	ABC 13	After abc13 report, HISD admits some future schools will be delayed
08-16-2016	Southwest News	"New" Condit Elementary slated to Open This Week
08-22-2016	Houston Public Media	New School Year Brings Long-Delayed Construction At Worthing High School
08-23-2016	Houston Chronicle	HISD students return to school with new buildings, superintendent
08-24-2016	KPRC-TV	New, independent audit sheds more light on HISD's shortcomings
08-24-2016	The Business Journals	New HISD schools designed with open-concept classrooms
08-24-2016	ABC 13	HISD audit: Inflation, 'nonexistent policies,' and lack of oversight led to \$211M shortfall
08-25-2016	The Business Journals	HISD bond program audit identifies likely factors for \$211M shortfall'
08-25-2016	Houston Chronicle	Audit: HISD hurt by inflation but should tighten oversight of building program
08-26-2016	Breitbart	Audit Blames Houston Public Schools For \$211 Million Budget Shortfall
08-26-2016	Houston Chronicle	Fresh audit faults HISD for lax oversight related to its \$1.9 billion construction bond program
08-26-2016	The Business Journals	HISD bond program audit identifies likely factors for \$211M shortfall
09-01-2016	Houston Public Media	HISD Board Member Calls for Halt on New School Construction After Critical Audit
09-01-2016	American School & University	Higher school construction costs in Houston blamed on competitive market
09-02-2016	ABC 13	HISD school renaming prompts celebrations, protest
09-13-2016	Your Houston News	New Condit Elementary reflects tradition, community involvement
09-27-2016	Instant News Bellaire	New proposal pitched to rebuild Bellaire HS on Chevron property — eventually

## TWITTER

07-13-2016	The new @STERLING_HS campus is taking shape! Check out the giant wooden door for the airplane hangar. #BuildHISD
07-14-2016	HISD Español @HISDEspanol: ¡La nueva escuela @STERLING_HS ya está tomando forma! #BuildHISD
07-14-2016	Rebecca Kiest @rkiest: Look at the new @FurrHS 45% complete! Awesome skywalk! #BuildHISD @HoustonISD
07-14-2016	Holly Huffman @hfhuffman: Sneak peek today of new @ConditES! Amazing! Bet the kids can't wait to come back to school! #BUILDHISD #HISD
07-14-2016	Holly Huffman @hfhuffman: Another inside look at the beautiful, new @ConditES. Opens for the 2016-17 school yr. #BUILDHISD @HoustonISD
07-14-2016	HISD Español @HISDEspanol: Primer vistazo de la nueva escuela @ConditES ¡Esta increíble! #BUILDHISD #HISD
07-16-2016	Brent Oldbury @Brent_Oldbury: I was on the roof today. Installation of insulation and TPO membrane has started on the academic wings at Wisdom HS.
07-20-2016	Condit Elementary @ConditES: Just like our Condit Cats, our playground needs a solid foundation. #AlmostThere #conditproud #BUILDHISD
07-22-2016	Brent Oldbury @Brent_Oldbury: Update from site visit at Wisdom HS yesterday: Main entrance curtain wall is going up! #BuildHISD
07-26-2016	Holly Huffman @hfhuffman: @ConditES Principal @texasbuckeye has great plans for this space-can't wait to see it full of kids! #BuildHISD #HISD
07-26-2016	@ConditES Principal gave #HISD Bond Oversight Committee a tour of the new school, opening this fall. Looking great!
08-02-2016	Looking good, Leland College Prep Academy! Your new campus is half done! #BuildHISD
08-02-2016	Condit Elementary @ConditES: You'll be driving under this soon. #AlmostThere #conditproud @HoustonISD @VLKArchitects
08-03-2016	Construction @MilbyHighSch hits some big milestones. Read more about the project: <a href="https://blogs.houstonisd.org/news/2016/08/02/construction-progress-on-new-milby-hs-hard-to-miss/">blogs.HoustonISD.org/news/2016/08/02/construction-progress-on-new-milby-hs-hard-to-miss/</a> #BuildHISD
08-04-2016	Sylvia Wood @SylviaWood: Lights going up at new Westbury HS athletic complex #BuildHISD
08-08-2016	@HISD_NHECHS teachers & staff are back to school in beautiful new building! #HISDWelcomeBack #BuildHISD

08-10-2016	Helen Spencer @hcspencer: Delmar Stadium is coming along - scheduled for completion in 4th quarter of 2016. #buildHISD
08-10-2016	Dan Greenberg @texasbuckeye: Old and new. #conditproud
08-10-2016	Condit Elementary @ConditES: #conditproud: RT @texasbuckeye: Old and new. #conditproud
08-12-2016	Students at six #HISD campuses will walk into new buildings when school starts! #BuildHISD
08-12-2016	Brent Oldbury @Brent_Oldbury: My co-worker @AsalazarAndrea took this cool panoramic of the south side of Wisdom HS on our tour today.
08-12-2016	Brent Oldbury @Brent_Oldbury: The @EYPAE Houston Higher Ed Studio braved the heat to tour the Wisdom HS construction site today.
08-13-2016	Hey, @WaltripRam! You'll get to enjoy some new spaces when school starts back up!
08-14-2016	Ken Hutchens @KenHutchens1: Can't wait for your learners to get into Condit and see what they do! #BuildHISD @ConditES @VLKArchitects
08-16-2016	#HISD @ConditES Principal Greenberg leading media tour of his shiny new campus in Bellaire
08-16-2016	#hounews reporters checking out the @ConditES multimedia teaching theater. #HISD
08-16-2016	#HISD @ConditES Principal Greenberg and his team are ready to welcome 750 students Monday
08-17-2016	A new mural will provide beautiful backdrop during @WorthingColts1's ceremony on Thursday.
08-17-2016	Helen Spencer @hcspencer: New Worthing High School to feature custom mural focused on importance of education
08-18-2016	Trustee @Wandaful1913 thanks @WorthingColts1 staff, students, community for helping to develop new school building.
08-18-2016	Celebration is in the air as the @WorthingColts1 community celebrates its new school building! #BuildHISD
08-18-2016	Congrats @WorthingColts1 on your Grand Opening! What a great way to start 2016-17! #BuildHISD @Wandaful1913
08-18-2016	Renita Perry @RenitaPerry2: @WorthingColts1 Grand Opening! @AttucksPatriots is HERE!!! @TheMsJYAndrews @DanielRSheppard
08-18-2016	Kim Baker @DrBaker81: Stay Committed to Worthing High School! @Wandaful1913
08-18-2016	Lauren Tostenson @LaurenTost: Here's a speed tour of the new wing at Worthing High School. The newest addition to HISD had its grand opening today

08-18-2016	Holly Huffman @hfhuffman: Great video! Love the inside look at @WorthingColts1 new building! #BuildHISD #GoColts @LaurenTostKHOU @HoustonISD
08-19-2016	@HISD_NHECHS getting ready to celebrate dedication of beautiful new building #BuildHISD
08-19-2016	Helen Spencer @hcspencer: The sun is out and it's a beautiful day at North Houston Early College High School! #buildHISD
08-19-2016	Helen Spencer @hcspencer: .@AnnaEforHISD thanks colleagues, community for working w #HISD on innovative facility. @HISD_NHECHS
08-19-2016	@AnnaEforHISD Thank you for your support of @HISD_NHECHS !
08-19-2016	Helen Spencer @hcspencer: "Our students deserve the best, and they delivered," Chief Schools Officer Esther Omogbehin says. #buildHISD
08-19-2016	@RepGeneGreen presents flag to principal @HISD_NHECHS to commemorate special occasion.
09-19-2016	Holly Huffman @hfhuffman: Love this sign! Way to go! It's going to be a GREAT year! @LawsonMS_HISD #BuildHISD
08-19-2016	@HISD_NHECHS And the ribbon is cut to celebrate the dedication of new building #BuildHISD
08-19-2016	Helen Spencer @hcspencer: Congressman Gene Green presents Angela Lundy-Jackson a flag that flew over the Capitol, for new @HISD_NHECHS.
08-19-2016	Helen Spencer @hcspencer: This building provides "stability, and gravitas," @ZephforHCC1 says, thanking stakeholders. @HISD_NHECHS
08-19-2016	Helen Spencer @hcspencer: LaGuardia Community College was the model for a co-location high school/community college campus. @HISD_NHECHS #FactFriday
08-19-2016	Helen Spencer @hcspencer: Thank you to @rdlrarch for capturing the vision and working with the @HISD_NHECHS project advisory team!
08-19-2016	Helen Spencer @hcspencer: And a big round of (applause) for the @HISD_NHECHS alumni and current students! This is what it's all about.
08-19-2016	Helen Spencer @hcspencer: And the moment we've all been waiting for ... @HISD_NHECHS ribbon cutting
08-19-2016	Helen Spencer @hcspencer: Team work! Schools Office and Facilities celebrating a milestone @HISD_NHECHS
08-22-2016	Sylvia Wood @SylviaWood: @HISD_NHECHS Great day for first day! Welcome to brand new #HISD school #BuildHISD
08-22-2016	Students & staff at @SouthEarly are excited to finally move into their permanent home! #BuildHISD

08-22-2016	Holly Huffman @hfhuffman: Good Morning, @ConditES! New school is ready and waiting! #HISDWelcomeBack #BuildHISD
08-22-2016	Check out the scenes from the Mandarin Immersion Magnet School's first day of classes
08-22-2016	Holly Huffman @hfhuffman: The kiddos just keep pouring in! Can you feel the excitement?! #HISDWelcomeBack #BuildHISD @ConditES
08-22-2016	Holly Huffman @hfhuffman: Hard to tell who's more excited abt the 1st day of school - the parents or the kids. :) #HISDWelcomeBack #BuildHISD
08-22-2016	Sylvia Wood @SylviaWood: Best part of #HISDWelcomeBack is seeing friends #BuildHISD @HISD_NHECHS
08-22-2016	Sylvia Wood @SylviaWood: @WaltripRam Beautiful new band hall for award-winning performers! #HISDwelcomeback #BuildHISD
08-22-2016	Sylvia Wood @SylviaWood: @WaltripRam New spaces and old friends at renovated campus #HISDWelcomeBack #BuildHISD
08-22-2016	Rebecca Kiest @rkiest: Kids & parents say goodbyes, ready for 1st school day at new @MWhiteElem #HISDWelcomeBack #BuildHISD @harvinmoore
08-22-2016	Rebecca Kiest @rkiest: Breakfast is served! Day one at new @MWhiteElem #HISDWelcomeBack #BuildHISD
08-22-2016	Rebecca Kiest @rkiest: Learning has begun at new Mandarin Immersion Magnet School #HISDWelcomeBack #BuildHISD @harvinmoore
08-22-2016	Rebecca Kiest @rkiest: It's opening day at new Mandarin Immersion Magnet School & it's awesome! #HISDWelcomeBack #BuildHISD @harvinmoore
08-22-2016	Holly Huffman@hfhuffman: These kids look ready to take on the world! @HISD_MIMS #BuildHISD #HISDWelcomeBack
08-22-2016	"Beautiful" was the word of the day as @ConditES welcomed students for their 1st day of classes in the new building.
08-22-2016	Holly Huffman @hfhuffman: It may only be day 1, but there's already lots of learning going on at @SouthEarly #HISDWelcomeBack #BuildHISD
08-22-2016	Holly Huffman @hfhuffman: It can get a wee bit hectic when kids change classes! Time for 2nd period! @SouthEarly #HISDWelcomeBack #BuildHISD
08-22-2016	Excitement filled the halls at @HISD_NHECHS as students and staff have state of the art learning spaces: #BuildHISD
08-22-2016	Holly Huffman @hfhuffman: Feels like the 1st day of school is already flying by at warp speed! @SouthEarly #HISDWelcomeBack #BuildHISD

08-22-2016	Holly Huffman @hfhuffman: The 1st day is well underway at the new @WorthingColts1 & the excitement is palpable. #HISDWelcomeBack #BuildHISD
08-22-2016	Holly Huffman @hfhuffman: Happy, hopeful, successful - @WorthingColts1 describe how they feel about their new bldg #HISDWelcomeBack #BuildHISD
08-22-2016	Rebecca Kiest @rkiest: New @MWhiteElem students are ready to learn! #HISDWelcomeBack #BuildHISD @harvinmoore
08-22-2016	Holly Huffman @hfhuffman: No wonder everyone's smiling @WorthingColts1. How can you not when you see this bldg? #BuildHISD #HISDWelcomeBack
08-22-2016	Holly Huffman @hfhuffman: There's no class change like an #HISD comprehensive high school class change #fastmotion #HISDWelcomeBack #BuildHISD
09-22-2016	Holly Huffman @hfhuffman: Love the new digs for @HISD_NHECHS. Lots of very smart kiddos in that school and others across the district today.
08-22-2016	Holly Huffman @hfhuffman: New School Year + Brand New School = Lots of Excitement at @MWhiteElem #BuildHISD #HISDWelcomeBack
08-22-2016	Holly Huffman @hfhuffman: What an amazing facility for @HISD_MIMS. Wish I could have gone to school there! :) #BuildHISD #HISDWelcomeBack
08-22-2016	Rebecca Kiest @rkiest: Students learning their way around new Mandarin Immersion Magnet School #HISDWelcomeBack #BuildHISD @harvinmoore
08-23-2016	Rebecca Kiest @rkiest: This week six new HISD schools open to students for the first time! via @HoustonISD #BuildHISD
08-30-2016	@HSLawAndJustice project received "notice to proceed," construction begins soon. #BuildHISD
09-02-2016	Groundbreaking Day @LawsonMS_HISD! @madisonmarlins @JackYatesHigh battle of bands pumping up the crowd! #BuildHISD
09-02-2016	Rebecca Kiest @rkiest: Lawson Middle School groundbreaking and name change ceremony @HoustonISD #IAMLAWSON @Wandaful1913 @abc13houston
09-02-2016	@JackYatesHigh answers back in @LawsonMS_HISD groundbreaking battle of the bands with @madisonmarlins #BuildHISD
09-02-2016	Rev. Lawson helps kick off @LawsonMS_HISD groundbreaking. "This is your school. We're grateful to be a part of it."
09-02-2016	#HISD Trustee @Wandaful1913 honors Lawson Family: Mrs. Lawson short in stature, but tall in character @LawsonMS_HISD

09-02-2016	Former @LawsonMS_HISD student Dinochi Sandifer gives inspiring speech about importance of name, legacy. #BuildHISD
09-02-2016	Great sign at the back of @LawsonMS_HISD auditorium carries the theme of the day. #iamlawson #BuildHISD
09-02-2016	It's official! Ground has been broken on new @LawsonMS_HISD #BuildHISD #IAMLAWSON @Wandaful1913 @abc13houston
09-06-2016	ICYMI: It was quite the celebration during @LawsonMS_HISD's groundbreaking ceremony
09-08-2016	#HISD Trustee @harvinmoore applauds the construction team on opening Mark White Elementary on time, despite a tight schedule. Well done!
09-08-2016	RT JYMagnet @YatesMagnet: And the JY SOC building is going down! @hisdmedia @JackYatesHigh @rolandsmartin @defendernetwork @HoustonISD @kprc
09-09-2016	Condit Elementary @ConditES: Someone is getting their MPR striped! #conditproud @VLKArchitects @HoustonISD
09-13-2016	Rebecca Kiest @rkiest: New Condit Elementary reflects tradition, community involvement ... via @ScoopHouston
09-19-2016	Helen Spencer @hcspencer: #HISD bond program construction moves at record pace through fall - see district-by-district updates: #BuildHISD
09-19-2016	Rebecca Kiest @rkiest: HISD Bond program construction moves at record pace through fall via @HoustonISD #BuildHISD
09-19-2016	Jordan Davis @JordanDavisACS: Wow, our new school is coming along!! @FurrHS @DrBertieSimmons
09-20-2016	Our Bond program now has the most active construction projects is district history. #BuildHISD
09-23-2016	RT Condit Elementary @ConditES: Bike racks, playground, surfacing. Check. Check. Check. It's all happening :) #conditproud
09-29-2016	Brent Oldbury @Brent_Oldbury: Beautiful day for tour of Wisdom HS with the Project Advisory Team. #BuildHISD
09-29-2016	Holly Huffman @hfhuffman: Sneak peek @SterlingRaider! Look at that hangar! A focal point for the school & amazing space for CTE programs. #BUILDHISD @HoustonISD
09-30-2016	It'll be a busy week for #HISD as we celebrate groundbreakings, new names, and a grand opening

**FACEBOOK**

<b>07-26-2016</b>	Join us now on a tour of the new Condit Elementary School, currently under construction!
<b>08-02-2016</b>	New building for Fifth Ward campus is taking shape.
<b>08-03-2016</b>	Emerging Milby HS building is visible from Loop 610 and is projected to be open in summer of next year.
<b>08-30-2016</b>	Renderings give a glimpse of the plans for the new school.
<b>09-01-2016</b>	Worthing High School graduate and Texas Senator Rodney Ellis speaks to the importance of attending class every day. #AttendanceMatters #SchoolEveryDay
<b>09-02-2016</b>	It's Groundbreaking Day at Lawson Middle School. Madison & Yates are here to help celebrate. We're broadcasting their battle of the bands live!
<b>09-02-2016</b>	Breaking ground at Lawson!
<b>09-02-2016</b>	Time to turn the dirt at Lawson!
<b>09-12-2016</b>	Covered play area on the way! #conditproud VLK Architects Houston Independent School District





# Glossary

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# Glossary

## GLOSSARY OF TERMS

### **BAS**

Building Automation System (HVAC and lighting controls)

### **Change order**

A modification to the original construction contract authorizing a change in the work or an adjustment in the amount of the contract or the contract time. The original contract price may not be increased by more than 25% by change order.

### **Competitive Bidding**

A procurement method by which a governmental entity contracts with a contractor for the construction, alteration, rehabilitation, or repair of a facility by awarding the contract to the lowest responsible bidder.

### **Competitive Sealed Proposal (CSP)**

A procurement method by which a governmental entity may request proposals and pricing information based on the scope of work provided, rank the offers, negotiate a contract, and then award the project to the contractor that offers the best value to the entity.

### **Construction commissioning**

A collaborative process whose purpose is to ensure that buildings and systems perform according to contract.

### **Commissioning agent**

An independent party, unaffiliated with the design team or contractors, that takes charge of the construction commissioning process.

### **Construction documents**

Extremely detailed drawings and specifications showing and describing all of the details required to construct the building.

### **Construction Manager at Risk (CMAR)**

A construction delivery method by which a governmental entity contracts with an architect or engineer for design and construction phase services and contracts separately with a construction manager-at-risk to serve as the general contractor and to provide consultation during the design and construction, rehabilitation, alteration, or repair of a facility. A CMAR is selected based upon qualifications and price proposal that would provide the best value for the governmental entity.

### **Daylighting**

A planned energy conservation strategy that utilizes illumination from sunlight.

### **Design development**

Process in which schematic design drawings are further developed to include more detail, including: detailed site plan; room layouts; door and window types; interior and exterior elevations; reflected ceiling plans; plumbing, mechanical, structural, and electrical drawings; and kitchen layouts.

**Design team**

A group of professionals from architectural and engineering firms that is engaged to design a facility.

**Educational Specifications**

A document that details the number of rooms required, the size of each room, how those rooms should relate to each other (adjacencies), and the elements (sinks, electrical outlets, markerboards, cabinets, etc.) that should be included in each room. Districtwide Educational Specifications will be adapted for the specific needs of the campus.

**Encumbrance Accounting**

The recognition of commitments that will subsequently become expenditures when goods and services are received.

**FF&E**

Furniture, fixtures, and equipment. This describes all contents that are not a permanent part of the structure.

**Hard costs**

Expenses associated with direct construction of a project.

**HVAC**

Heating, ventilation, and air-conditioning

**Job Order Contract (JOC)**

A procurement method used for maintenance, repair, alteration, renovation, remediation, or minor construction of a facility when the work is of a recurring nature, but the delivery times, type, and quantities of work required are indefinite.

**Leadership in Energy and Environmental Design (LEED)**

A building certification process developed by the U.S. Green Building Council (USGBC) to enhance environmental awareness among architects and building contractors and to encourage the design and construction of energy-efficient, water-conserving buildings that use sustainable or green resources and materials.

**MEP**

Mechanical/electrical and plumbing systems.

**Program or Concept design**

Single-line drawings that illustrate room adjacencies and scale

**Public Facility Corporation**

The PFC is a non-profit corporation, the creation of which was sponsored by the District pursuant to the Public Facility Corporation Act. The Public Facility Corporation act authorizes the creation and utilization of school district public facility corporations to issue bonds for capital renovation programs. The Houston Independent School District Public Facility Corporation (HISD-PFC) has utilized this structure to issue \$48M for four of the news schools in the 2007 Facilities Capital Program (FCP).

**Schedule of values**

An itemization of costs that comprises the entire contract amount.

**Schematic Design**

Typically includes a simple site plan, floor plans, simple building cross-sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and three-dimensional depictions of the exterior of the building.

**Schedule of values**

An itemization of costs that comprises the entire contract amount.

**Scope-to-Budge**

An analytical review conducted by the architectural/engineering team to ensure the proposed scope of work and project requirements are aligned with the established construction budget. The approved findings from this review become the basis for the design and preparation of the construction documents.

**Schematic Design**

The schematic design submission typically includes a simple site plan, floor plans (simple scale drawings that show room sizes, relationships, doors, and windows), simple building cross sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and possibly 3-dimensional depictions of the exterior of the building

**Soft costs**

A construction industry term, but more specifically a contractor accounting term for an expense item that is not considered direct construction cost. Soft costs include architectural, engineering, financing, legal fees, and other pre- and post-construction expenses.

**Swing space**

A school building or a portion of an existing school building or other facility that will house the student population and its teachers and staff during the school-construction process.





# Appendix

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## **Bond Oversight Committee Meeting Status Report**

HISD's Bond Oversight Committee met on July 26, 2016, to review second quarter progress of the district's bond program. The meeting was held at Condit Elementary School, where committee members had the opportunity to tour the school's new facility.

The tour was led by Condit Elementary School Principal Dan Greenberg who shared his vision for 21st century learning on his new campus, which opens its doors for the start of the 2016-2017 school year.

Placing an emphasis on modern learning styles, the two-story school features bright colors, open spaces, large windows that let in copious amounts of light, and curved walls that create lots of seating nooks. White boards are found throughout the hallways, creating pockets where students can gather and learn throughout the building.

Originally built in 1909, Condit moved to its current facility in Bellaire just over 100 years ago, with an addition built in 1927. Located on the existing campus, the new building incorporates the school's history into its modern design. An original brick archway is featured in the new front entrance and wooden accent paneling mimics the look of the hardwood floor in the old building.

The Learning Commons, which replaces a traditional library, and Learning Staircase, which serves as a spot for impromptu lessons, are key design features in the 750-student, \$24 million project. The Learning Commons includes a makerspace, where students can gather to create, invent and learn.

Following the tour, the committee settled into a first-floor science lab for an update on the bond program's second quarter progress. HISD Construction Officer Derrick Sanders noted that construction was underway at 22 campuses — more than at any other time in district history. Of those projects, six new schools — Condit and Mark White elementary schools, Mandarin Immersion Magnet School, North Houston and South early college high schools, and North Forest Early Childhood Center — will open their doors for the 2016-2017 school year.

Seven construction contracts were executed in the second quarter, Sanders said, adding that construction contracts on all but four projects will have been executed by the end of the third quarter.

In addition to project-specific questions, committee members inquired about the funding method for non-bond schools, which include North Forest Early Childhood Center, North Forest High School and Energy Institute High School. Members also asked about the status of current construction pricing and whether or not the district would need to use the supplemental funding.

Reports on finance, communications and M/WBE also were discussed. View the complete quarterly bond workbook [here](#).

Looking ahead to the next quarter, Sanders noted that several projects were nearing completion, including Sterling Aviation High School, Delmar Fieldhouse, and Waltrip High School renovations.

The next quarterly meeting of the Bond Oversight Committee is scheduled for Oct. 25, 2016.





## MEETING NOTES

MEETING: **Bond Oversight Committee Meeting**  
2012 HISD Facilities Capital (Bond) Program

LOCATION: Condit High School  
7000 S. 3<sup>rd</sup> Street  
Bellaire, TX 77401

DATE: 26 July 2016

TIME: 8:30 A.M.

PRESENT: **Bond Oversight Committee (BOC)**

Mr. Gary J. White  
Mr. Michael G. Davis  
Mr. D.V. "Sonny" Flores  
Mr. Robert M. Eury  
Mr. Craig Johnson

**Houston Independent School District (HISD)**

Mr. Derrick Sanders, CS  
Mr. Dan Bankhead, CS  
Mr. Andreas Peeples, CS  
Ms. Alexis Licata, Business Assistance  
Ms. Sherrie Robinson, Interim Chief Financial Officer  
Ms. Tonya Savoie, Controller's office  
Ms. Sylvia Wood, Communications  
Ms. Christine Manrique, CS  
Ms. Holly Huffman, Bond Communications  
Ms. Sara Butler, Communications  
Ms. Jade Mays, CS  
Ms. Mary Rochon, CS  
Mr. Turrance Jackson, Information Technology  
Mr. John Gerwin, Construction Audit  
Mr. Dan Greenberg, Condit Principal

ABSENT: Mrs. Phoebe Tudor  
Mr. David Quan  
Ms. Jessica Diaz  
Mr. Martin Debrovner

The general purpose of the meeting was to brief the Bond Oversight Committee on the current status of the new construction and renovation projects funded through the 2012 Facilities Capital Program. Related issues, questions and activities were also discussed:

### Item 1 **Welcome**

Construction Services Officer Derrick Sanders welcomed the participants at 8:45 a.m. to the tour of Condit Elementary School. The goal of the tour was to showcase 21<sup>st</sup> century learning spaces and to show off one of the schools nearing completion. Condit is about 83,000 square feet and was designed by VLK Architects and constructed by Division One. It is scheduled to open for students in August 2016. Sanders turned over the tour to the Condit Principal Dan Greenberg, who encouraged participants to ask questions as he gave a brief history of the school, established in 1914. Some elements of the past remain in the new design, including the original Condit mural at the entrance.

### **Learning Commons :**

Mr. Greenberg began the tour in one of the spaces designated as a learning commons, which he said he will function as a library but be more accessible to more students throughout the day because of the open design, soft seating and technology that will allow

self-checkout of books. In designing the new school, Mr. Greenberg said the goal was to accommodate how students learn now and to be flexible enough to adjust to future changes.

#### **Learning Centers or Classroom Spaces:**

Mr. Greenberg noted that because of the school's ribbon design, classrooms aren't standard squares, rather they have unique shapes. All the classrooms include windows, smart boards and flexible furniture and storage. Outside the first and second grade neighborhood, Mr. Greenberg showed another commons space that will be used for books and a "makerspace" to inspire project learning and problem solving through doing.

#### **Learning Stairs:**

Mr. Greenberg mentioned the wide learning stairway will have a dual function as both an impromptu lecture space, as well as a functional staircase providing access to the second floor. The stairs are designed to allow students to gather and work collaboratively. A front wall will include a large interactive screen to enhance instruction.

#### **Second floor:**

Mr. Greenberg escorted attendees to the second floor, which includes more learning centers, as well as science labs. One unique feature of the school is a second floor balcony, which will be used by students for projects and extended learning. As with the first floor, the learning centers cluster around a commons area, which will be used as additional library space. Specifically, the school's librarian will be able to work in different areas of the building, rather than having one designated office. The second floor will feature colorful graphics, including one that displays the four seasons.

#### **Restrooms**

Mr. Greenberg said the new restrooms will feature electronic hand dryers to minimize the use of paper towels. Sets of restrooms are located near the clusters of learning centers on both the first and second floor.

#### **Administrative areas/storage room**

Mr. Greenberg said his administrative staff will work in different areas of the building, rather than being all in one space. The goal is to distribute supervision and enhance support across all learning areas to better support teachers and students. In addition, Mr. Greenberg noted a closet area that will serve as a repository for the school's guided reading resources and enhance instruction.

#### **Conclusion of Tour**

While the tour focused on the learning areas of the school, Mr. Greenberg noted that day-lit corridor that will take students to the "noisy" areas of the building, such as the cafeteria and gym space and main entrance. Mr. Sonny Flores asked about lockers in the building and Mr. Greenberg stated that learning centers will have cubby spaces for student belongings.

## **Item 2      July 26, 2016 Oversight Committee Meeting Minutes**

Mr. Sanders asked if there were any issues with the minutes. There being none noted, the committee approved the minutes as presented.

**Items 3  
and 4**

**Introduction, Second Quarter Progress, and Restroom Renovations**

Mr. Sanders welcomed the group to the formal part of the meeting, noting that all of Group 1 projects are now under construction, with six projects slated for completion for the start of the new school year. The majority of the other projects in Group 1 are 50 to 60 percent complete. In addition, projects in Group 2 continue to move forward. During the last quarter, three schools – Yates High School, Booker T. Washington High School and Parker Elementary School --- broke ground. By the next quarter, Sanders said he expects to have 10 more construction contracts in place. He noted in response to a question that most of the Group 1 projects will be done by the start of the school year in 2017.

Mr. Sanders reported there are currently 22 active construction sites, more than at any other time in HISD history. Within this quarter, seven contracts have been executed, including 1 for district wide projects. He told the committee that the expectation is to have all contracts, with the exception of Bellaire, executed by the end of the calendar year. He went through specific construction highlights for many schools and noted that several projects — including Delmar, DeBakey and Sterling — will be substantially complete later this year. He also noted that contractors are pouring concrete at HSPVA and, after a slow start, the project is moving forward quickly. He added that the new Wisdom High School has all the steel in place and is impressive in its size. Mr. Dan Bankhead stated that the distance between the old school and the new school is only about 15 to 20 feet. On a recent trip on 610, Mr. Sanders noted that the new Milby High School is visible from the freeway and will be one of several projects that will be ready for students next fall. At North Houston Early College High School, contractors are working on punch list items and the project should be completely done by the time students come back in August.

Mr. Sanders noted that Phase 1 of the Worthing High School project has been completed and is ready for students. An Aug. 18 ribbon cutting ceremony is planned and he invited committee members to attend. Mr. Craig Johnson asked about Phase 2 of the Worthing Project, and Mr. Dan Bankhead discussed plans for a small classroom addition, gym, fine arts spaces, and cafeteria and auditorium repairs.

On Mark White Elementary, Mr. Sanders said he and his team are watching the project closely and that he expects students will be coming in the front door while construction workers go out the back door. On the Mandarin Immersion Magnet School, a tour is scheduled on Wednesday, July 27 for the trustee. He noted that the school has a unique design and that one of the best aspects of the 2012 building program is the fact that no two schools are alike.

He noted that the new Early Childhood Center in North Forest, which is a non-bond project, was nearing completion in time for the new school year. Mr. Flores asked about how that non-bond project is being funded. Interim Chief Financial Officer Sherrie Robinson and Ms. Tonya Savoie with the Controller's Office explained that the district is using the Public Facility Corporation to issue bonds and said that the funding mechanism has been used in the past for projects such as Chavez and Westside high schools and the Food Service Warehouse. The district is using a combination of state funds and bonds issued through the PFC to build North Forest High School, Energy Institute High School and the Early Childhood Center. In response to a question, Ms. Robinson noted that bonds sold through

the PFC must be designated for a specific school and cannot be transferred to other projects. She noted that the PFC bond projects will be paid back over the next five years using, in part, \$28 million given to the district from the state for North Forest High School. Mr. Flores asked if the conditions of the North Forest school buildings constituted an emergency when the state annexed the district to HISD. Ms. Robinson noted that some of the buildings had to be shut down immediately, and Mr. Sanders added that while the Early Childhood Center wasn't an emergency, it did need to be rebuilt to accommodate young children.

Mr. Andreas Peebles provided an update on the districtwide middle school restroom renovations, noting that the work was split into nine packages to allow more bid opportunities. The work is entering the last phase of packages and the district is planning to bid out the last package in the fall. All of the work will be under construction by the end of the year and the goal is to get all of the work done by third quarter 2017. The scope includes new partitions, fixtures and tile. In response to questions about electric hand dryers, Mr. Bankhead noted that while the district design standards encourage the use of electric hand dryers, schools do have some flexibility in determining what is best for their campus. In response to a question about ADA compliance, it was noted that all of the bathrooms meet ADA standards.

**Item 5 Business Assistance (M/WBE) Report and Community Outreach**

Business Assistance General Manager Alexis Licata directed the committee to page 123 of the binder for detailed M/WBE information. Ms. Licata reported that M/WBE commitments for contracts awarded to date are 54 percent for architect projects, 23 percent for construction firms, 48 percent for program management firms and 39 percent for other projects. Ms. Licata announced that HISD held three workshops during the second quarter as part of ongoing outreach activities, and that these events were proving quite popular among participants because of the experts the district has been able to bring in. In addition, the district participated in a variety of events with local chambers of commerce and M/WBE organizations. Of the 2012 total combined projects, committed MBE is nearly 26 percent, committed WBE is about 3 percent and non-M/WBE is about 71 percent.

**Item 6 Bond Financial Report**

Ms. Robinson directed the committee to page 143, where a new column has been added to detail the supplemental funding allocations for each project. Ms. Robinson reported that as of June 30, 2016, \$890 million of the total program dollars had been committed, including \$435 million in encumbrances and \$454 million in actual expenditures. She noted that the latest bond sale was on April 12, 2016, for \$560 million, bringing the total bonds sold to almost \$1.5 billion. With more contracts to be executed, she said district staff will be meeting to determine when the next sale will need to be made. She noted in response to a question on the Condit budget, that this school was funded using 2007 reserves.

Mr. Michael Davis asked about how the district determined how much supplemental funding each school would receive. Mr. Sanders responded that the team used a calculation of projected square foot cost against the size of the designed building. Specifically, the supplemental funding calculations were based on a percentage increase from the \$160-per-square-foot estimate used in 2012 to develop the original project budgets based on a construction escalation factor.

For projects bidding in the first quarter of 2016, the cost was calculated at \$222 per square foot. For projects bidding in or after the second quarter of 2016, the cost per square foot was calculated at \$235 per square foot. Mr. Sanders reiterated that ongoing concerns about construction escalation has pushed the team to get all projects under contract as soon as possible. He expects all projects to be under contract by the end of the year with the exception of Jordan, Bellaire, Austin, and Madison. He also noted that the team has seen prices stabilized. In response to a question about which projects have needed supplemental funding to date, Mr. Sanders said the schools include Milby, HSPVA and Mandarin. Ms. Robinson said that if all the supplemental funding approved by the board is not needed, the bonds won't be sold. Several committee members agreed that there needs to be a conversation with school communities that supplemental funding allocations aren't extra money to be spent unless needed. Ms. Robinson said if a school's contract doesn't require supplemental funding it won't be allocated. Mr. Flores asked about the 2007 reserves, and Ms. Savoie explained that the \$12 million remaining from that program has already been allocated to the supplemental funding account. Mr. Gary White said the important point was that everything promised in the 2007 program was completed. Ms. Savoie added that 2007 reserves were also used to fund the new Condit Elementary.

#### **Item 7      Bond Communications**

Ms. Wood reported that the big focus for the last quarter had been to help principals plan and prepare for the new school year. Specifically, she noted that the team has been reaching out to those individual principals who are transitioning into new buildings to determine the support needed. That may include letters, callouts, web updates, traffic maps and building plans for parents and students. She told the committee that another main focus has been to set up guidelines and processes for schools celebrating important project milestones. During the second quarter, Ms. Wood said that groundbreaking ceremonies were held at Parker, Yates and Booker T. Washington. Dedications were held at Tanglewood and Kate Smith Elementary from the 2007 bond program. She said more celebrations are being planned at Worthing, North Houston Early College High School, South Early College High School and Lawson Middle School. Ms. Wood showed the committee a booklet with helpful tips and checklists that was created to help guide principals through these celebrations.

Following up on Ms. Jessica Diaz' idea that a survey be done to gauge the effectiveness of communications efforts, Ms. Wood stated that a survey has been developed that can be sent to people who attend a community meeting. The team also plans to develop a more general survey for wider distribution once school is in session.

Ms. Wood noted that since the start of the program, there have been more than 100 community meetings and that another two dozen are anticipated as more projects break ground. During the fall months, Ms. Wood said the team will continue to focus on schools moving into new facilities this fall or during winter break.

#### **Item 8      Looking Ahead**

Mr. Sanders said by the end of September, the district will have six new schools open, 10 more contracts executed and seven more projects under construction. During the fall



months, he said he expects the following projects to be complete: Sterling, Delmar and the renovations at Waltrip. In addition, the Furr High School projects is currently trending ahead of schedule.

There being no further questions or discussion, the committee determined there was a need to meet in executive session, and the meeting was adjourned.

The information outlined above reflects the author's understanding of the key discussions and decisions reached during this meeting. Should you have any additions and/or clarifications to these meeting notes, please notify the author in writing promptly. These notes will be relied upon as the approved record of the meeting, unless a written notice to the contrary is sent to the author within seven (7) days of the submission of these meeting notes.

Prepared by Communications.

Office of the Superintendent of Schools  
Board of Education Meeting of September 8, 2016

Office of Business Operations  
Lenny Schad, Chief Technology Officer

**SUBJECT: AUTHORITY TO NEGOTIATE, EXECUTE, AND AMEND  
CONSTRUCTION CONTRACTS FOR 2012 BOND PROGRAM MIDDLE-  
SCHOOL RESTROOM RENOVATIONS**

The Houston Independent School District (HISD) 2012 bond election approved restroom renovations at 31 HISD middle-school campuses.

The HISD Board of Education approved the design contracts for the middle-school restroom renovations on February 14, 2013.

The middle-school restroom renovations vary for each campus, but the scope of work may include new toilet partitions, toilet accessories, wall repairs, new flooring, and ceiling replacement/wall finishes in specified locations. The mechanical, electrical, and plumbing (MEP) scope consists of new water closets, urinals in specified locations, automatic flush valves to existing water closets, hot water to existing restrooms, hand dryers, and exhaust fans, as required.

Due to the size of these projects, the district determined it would be more efficient to divide the middle-school restroom renovation projects into smaller packages. Package Four for this proposal includes the following school facilities: Jane Long Academy, Lamar Fleming Middle School (MS), and Pin Oak MS, which are being considered for approval.

This project was advertised on July 16 and July 23, 2016. On August 3, 2016, the district received sealed bids from the following responsive contractors:

Prime Contractors, Inc.  
DT Construction, LP  
American Mechanical Services

After evaluation in accordance with the procedures approved by the HISD Board of Education, Prime Contractors, Inc., was determined to be the lowest-priced and most-qualified proposer for Package Four. Therefore, it is recommended that this contractor be awarded a contract for the renovations for the specified school facilities.

Highest-Ranked Firm	Base Bid and Applicable Alternates	Construction Contingency Amount	Total Contract Amount Not to Exceed	M/WBE Participation
Prime Contractors, Inc.	\$2,350,000	\$250,000	\$2,600,000	23%

**COST/FUNDING SOURCE(S):** The total cost for Package Four shall not exceed \$2,600,000.

Fund Source	Fund	Cost Center	Functional Area	General Ledger	Internal Order/ Work Breakdown Structure	Amount
Capital Funds	6990000300	1090800003	AD81990000000000	6629100000	400000000125	\$2,600,000

**STAFFING IMPLICATIONS:** None

**ORGANIZATIONAL GOALS/IMPACT:** This agenda item supports HISD Goal 4: Increase Management Effectiveness and Efficiency and is aligned to Core Initiative 4: Data-Driven Accountability.

**THIS ITEM DOES NOT REQUIRE CONSULTATION.**

**THIS ITEM DOES NOT ESTABLISH, MODIFY, OR DELETE BOARD POLICY.**

**RECOMMENDED:** That the Board of Education authorizes the Superintendent of Schools or a designee to negotiate, execute, and amend a construction contract with Prime Contractors, Inc., for 2012 Bond Program middle-school restroom renovations, effective September 9, 2016.