



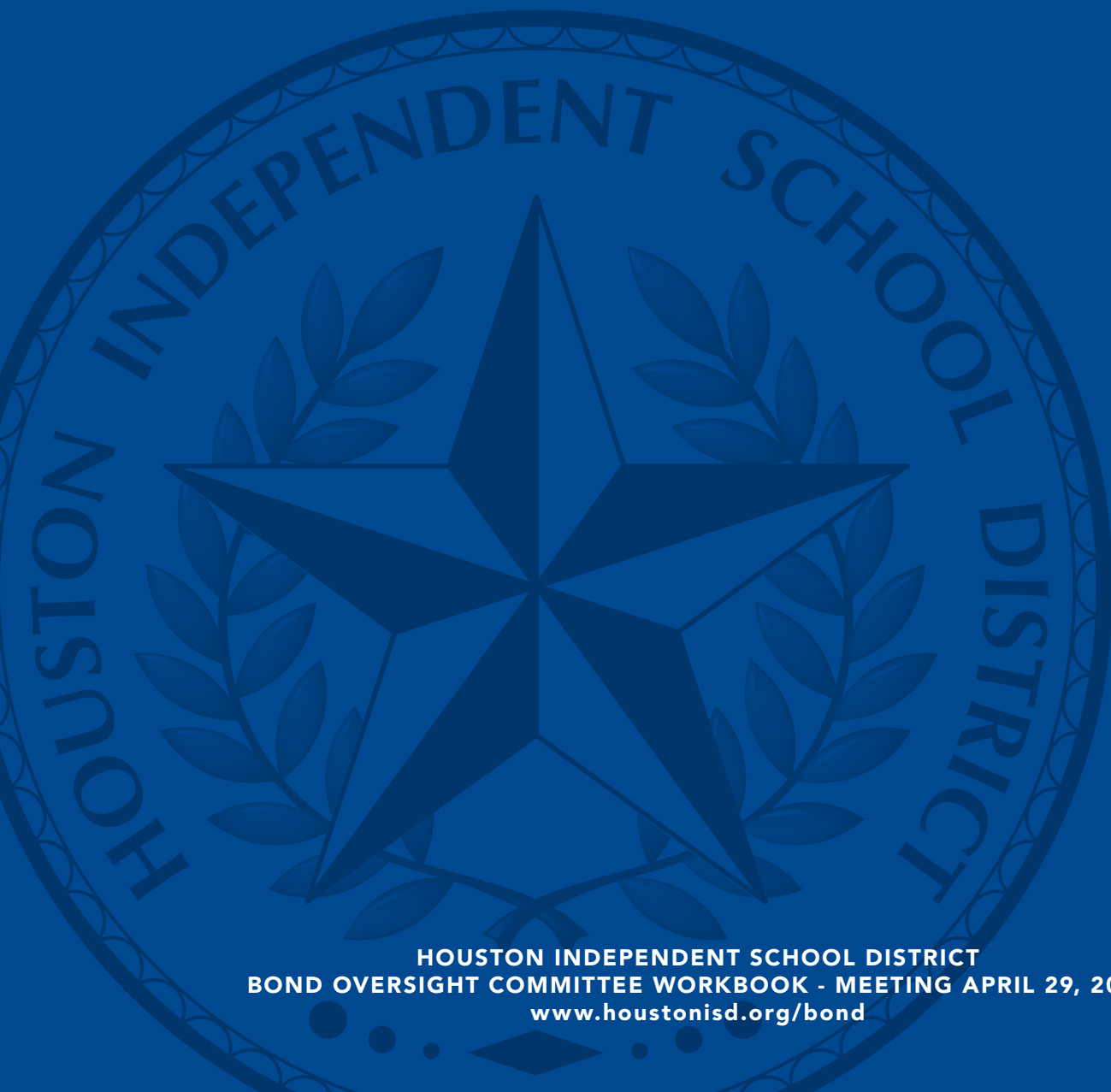
# Bond Oversight Committee Workbook

Meeting April 29, 2014



Presented by  
Construction and Facility Services





HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING APRIL 29, 2014  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)

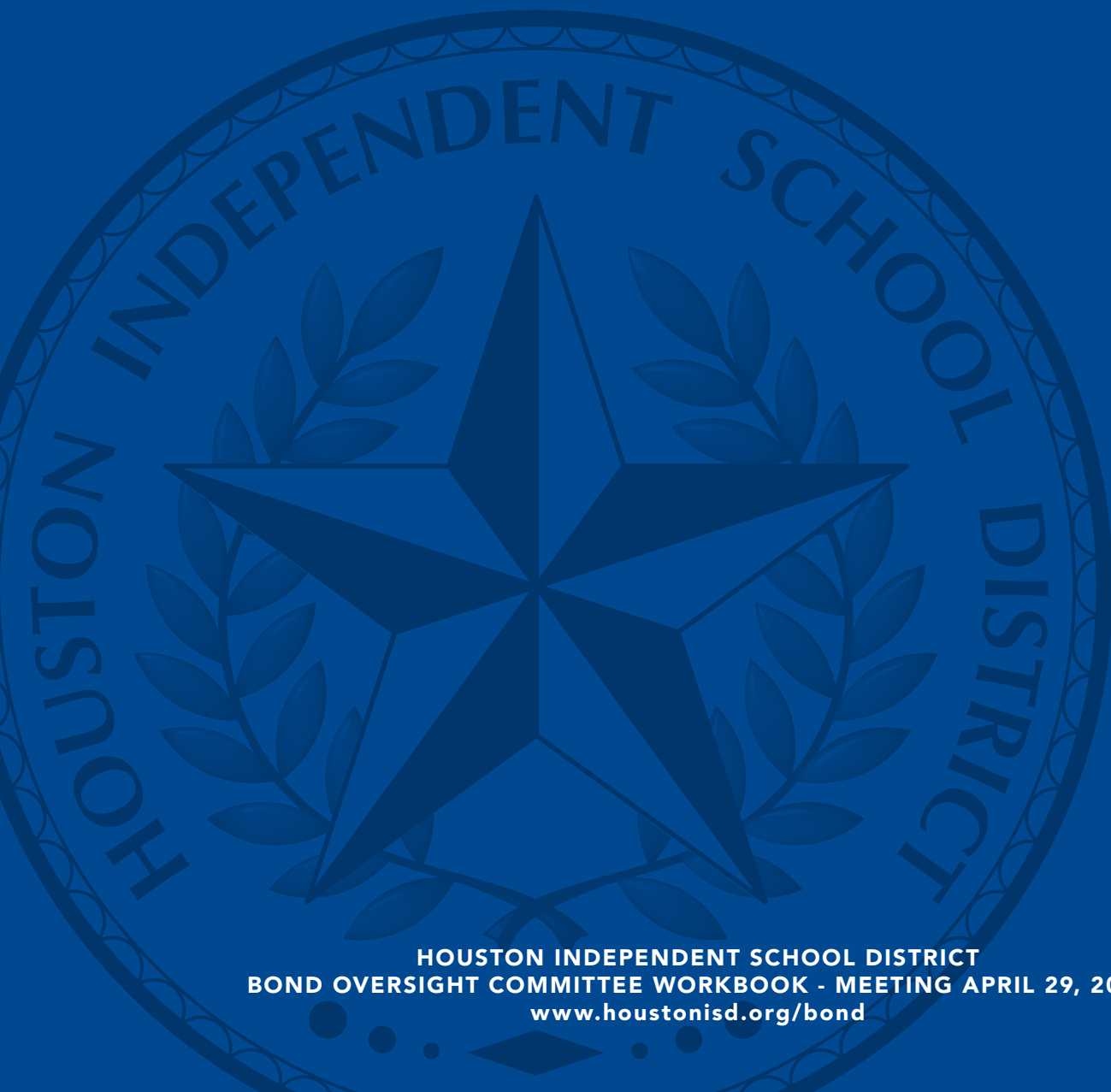


Bond Oversight Committee Meeting  
April 29, 2014  
8:30 a.m.

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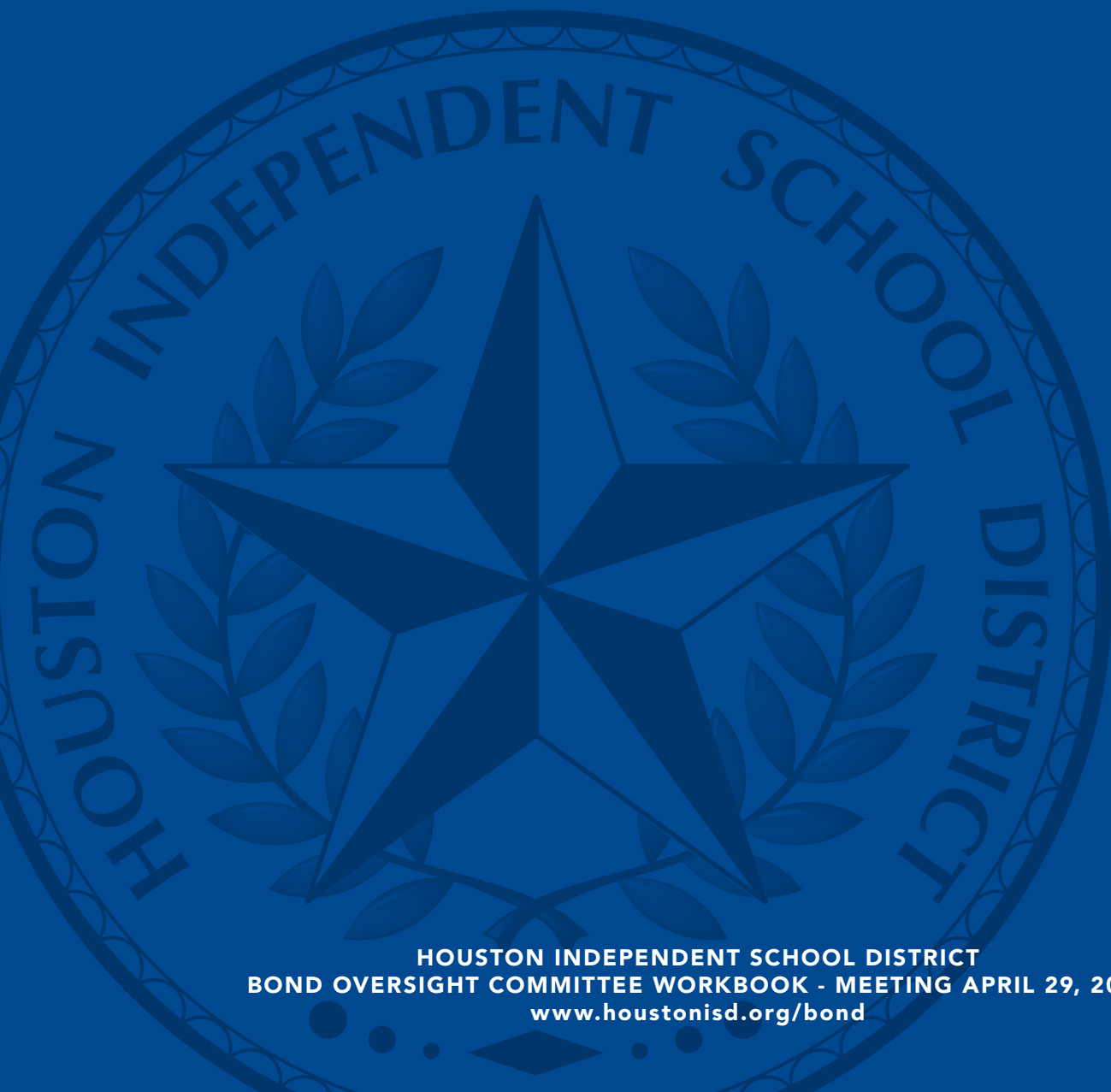




# Welcome

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 2012  
HISD  
BOND  
BUILDING EXCELLENCE



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BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING APRIL 29, 2014  
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## Welcome

**April 29, 2014**

Dear Bond Oversight Committee member:

The first quarter of 2014 has been extremely productive. The majority of the phase 1 projects in the 2012 bond program are moving out of Schematic Design (SD) and into the Design Development (DD) stage of the design process. Construction Documents (CDs) will be the final phase of design, happening during the summer and early fall months of the year.

The goal, as you know, is to begin site work and construction for the first 17 schools in the bond program by the end of the year and we're on schedule to keep that pledge.

As we move into the summer and fall months, we'll continue to work with our architects and school communities to ensure that the final designs not only create 21st century learning environments but that the designs also fit within each project's scope and budget. We know that many schools have a long list of wants because of the creative ideas brought forth by those working in the planning and design process. Our team is committed to providing 21st century schools within the established budgets.

In another milestone, all of our Group 2 schools are in their planning phase. We anticipate all of those schools will host their first community meetings during the second and third quarters of 2014.

We also expect to put out another Request for Qualifications during the second quarter to select the architects for schools in Group 3. Just like the first RFQ attracted 85 respondents, we expect similar interest in the four schools designated.

In the 2007 program, I am pleased to report that we are continuing to complete and close out projects. As promised, we expect the original 2007 scope of work will be completed and in the close-out phase by the end of this year.

Major additions are complete at The Rusk School and Southmayd Elementary School, with renovations being completed this summer. Other projects, including Cullen Middle School, Baylor College of Medicine at Ryan, and Hogg Middle School are moving forward at an aggressive pace. We expect the next few months into the summer will be busy as we move to finish much of the work in this program.

Thank you for your leadership and guidance as we continue to transform our school district with quality facilities that will support students and staff for generations to come.

Sincerely,

**Robert L. Sands Jr. CFP**

Officer, Construction and Facility Services





# Welcome

## Committee Members

■ Michael G. Davis

.....

■ Martin Debrovner

.....

■ Jessica Diaz

.....

■ Robert M. Eury

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■ D.V. "Sonny" Flores

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■ Craig Johnson

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■ David Quan

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■ Phoebe Tudor

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■ Gary J. White

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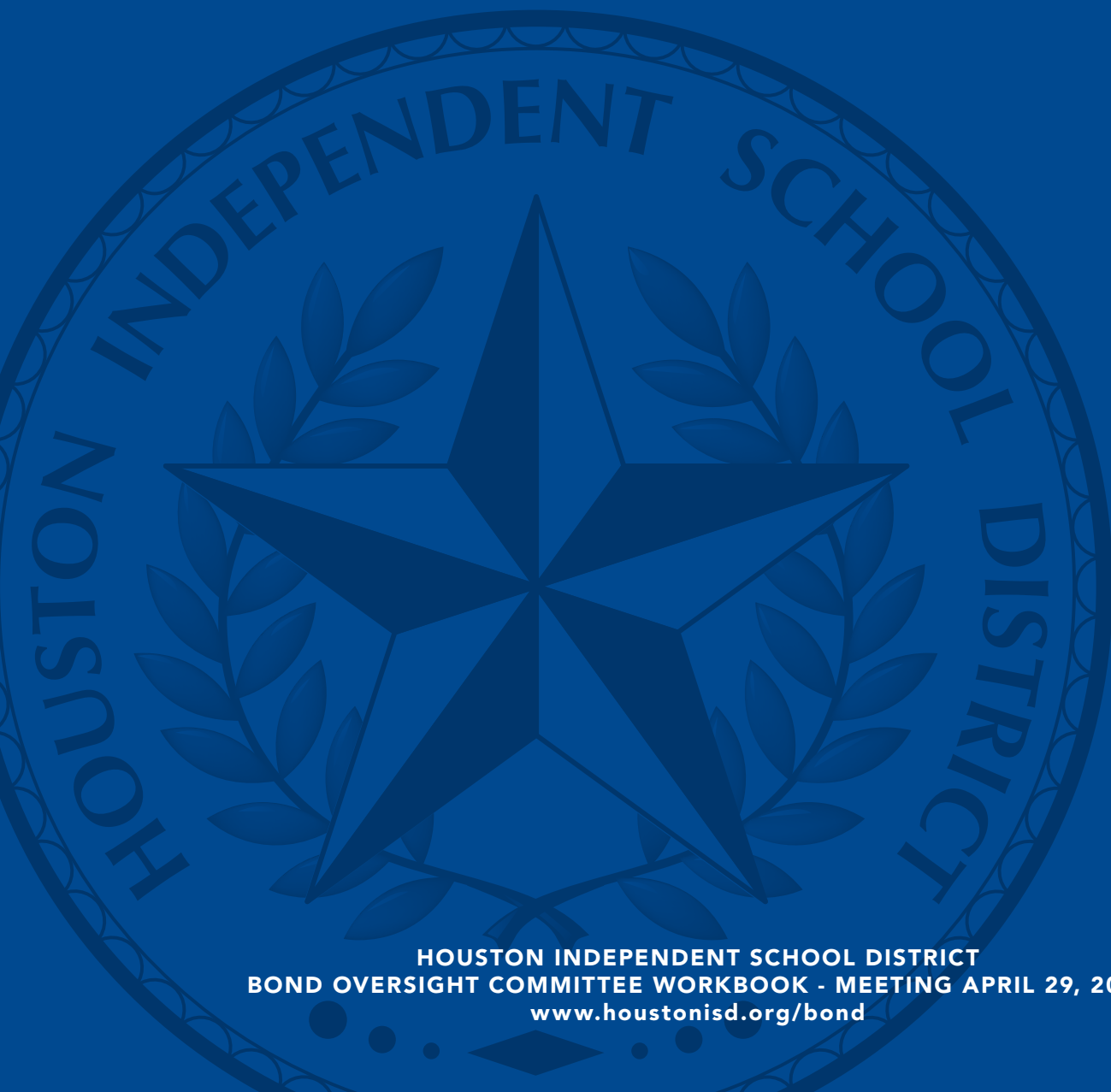


# Bond Program Oversight Committee Charter

Revised December 14, 2012







HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING APRIL 29, 2014  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)

# Bond Program Oversight Committee Charter



## Background

The Declaration of Beliefs and Visions for the Houston Independent School District ("HISD", the "District") states the primary goal of HISD is to increase student achievement. The District's Bond Programs impact the following additional goals that exist to support the primary goal:

- **Goal 3: Provide a Safe Environment**—The District shall create a safe environment conducive to learning for all students and provide safety and security measures at District schools and facilities, and while attending District-related events.
- **Goal 4: Increase Management Effectiveness and Efficiency**—The District shall have a decentralized organizational structure that will promote autonomy and innovation in schools. With a districtwide commitment to performance over compliance and a shared accountability system in place, the District shall employ best practices of administrative principles to make optimal use of District resources and taxpayer dollars.
- **Goal 5: Improve Public Support and Confidence in Schools**—The schools belong to the people; hence, the board, administration, and support staff are public servants who exist to support the schools and the relationship between teachers, students, and parents. Public confidence will increase as the District increases transparency, accountability at all levels, and meaningful engagement of the community.
- **Goal 6: Create a Positive District Culture**—The District's clearly articulated purpose will serve as the catalyst for creating a powerful sense of community and a shared direction among personnel, parents, students, and the public. Because the District realizes the value of investing in human capital, the District will work to attract and retain the best teachers and staff members, and create working conditions in which their talents can flourish.

The Bond Program Oversight Committee ("Committee") plays a critical, strategic role in assisting the District while completing these goals.

## Purpose of Charter

The Board of Education ("Board") for the District desires to make continual improvements to existing programs. As a result, the Bond Program Oversight Committee Charter ("Charter") is adopted to explain the mission, purpose, structure, membership, duties, responsibilities, and expectations. This Charter supersedes the previously adopted charter dated August 30, 2010.

## Committee Mission

The HISD Board, in response to community interest in the effective and efficient use of bond proceeds, has established a mechanism to encourage greater accountability, transparency, public support, and confidence by creating the Committee. The Committee is an independent citizens' Committee that is responsible to the Superintendent, Board, and general public (in that order).

The Committee's charge is to monitor all applicable Bond funded construction projects and help interested Houstonians to stay informed about new construction and renovation



# Bond Program Oversight Committee Charter

projects in the District. Its purpose is to monitor performance and compliance in order to confirm that HISD implements Bond Program work in conformance with the program approved by the Board and make recommendations to maximize available resources to achieve construction goals in the most effective and cost efficient manner. Its focus should be oversight rather than limited to hindsight.

## Committee Structure and Membership:

- a) The Committee has up to nine voting members, including a Chairperson and Vice Chairperson, who are appointed by the Superintendent. Formal action from the Committee requires a majority vote of the quorum present. Individual members of the Committee shall not exercise authority for the Committee as a whole and shall not act independently of the Committee. Written applications will be reviewed by members of the District's Executive Leadership team for each applicant's experiences and qualifications. The Executive Leadership team will submit recommendations to the Superintendent for approval and appointment to the Committee.
- b) Appointments will be staggered for one year and two year terms. Terms may be extended for additional one or two year terms upon approval by the Superintendent.
- c) The Committee will approve meeting minutes, review and approve the reasonableness of reports from the District, and approve the issuance of status reports and other communications from the Committee.
- d) All meetings will be open to the general public.
- e) Membership on the Committee shall consist of interested persons from the following groups who can remain objective and independent with the District's best interest at heart:
  1. Special preference for members with expertise or knowledge in the areas of building design/engineering, construction, construction project management, and/or finance.
  2. Members active in a business organization representing the business community located in the District.
  3. Members who are parents or guardians of a child enrolled in the District and also active in a parent-teacher organization.
  4. Members of the community at-large.
- f) The Committee members receive no direct or indirect compensation from the District for their services as members of the Committee.
- g) The Committee members may not have an active contract or be seeking a contract with the District or with any contractor or sub-contractors associated with the Bond Programs.
- h) The Committee may not include any employee or official of the District, or any vendor, contractor or consultant of the District.
- i) A Committee member serves the general interest of the public as opposed to any personal interest or special interest group.
- j) If a Committee member moves outside of the District's geographic boundaries, resigns, violates the Ethics Policy contained herein, fails to attend two consecutive Committee meetings without reasonable excuse, or otherwise becomes unable to serve on the Committee, the Superintendent may declare the position on the Committee to be vacant and appoint another qualified person to the Committee.

# Bond Program Oversight Committee Charter



## Committee Duties and Responsibilities:

The Committee shall inform the Superintendent, Board, and general public (in that order) concerning the District's overall project management of all Bond Programs, including but not limited to:

- a) Review periodic reports produced by the District to verify effective and efficient use of bond proceeds and compliance with the purposes set forth in the Bond Programs as approved by the Board. See reports issued by the District in the "District Duties and Responsibilities" section below.
- b) Ensure that bond revenues are expended for the purpose set forth in the Bond Programs as approved by the Board of Education, and that any deferred proposals or plans where considered necessary are appropriate.
- c) Validate that no bond funds are used for any teacher or administrative salaries or other school operating expense, other than administrative salaries whose primary purpose is to manage the District's Bond Programs.
- d) Review efforts by the District to maximize bond revenues by balancing best value, quality, and efficiency in meeting the District's goals and priorities.
- e) Evaluate risks and related controls associated with the District's Bond Programs, determine focus areas and strategic approach to review, and communicate any findings and recommendations for improvement via a periodic independent report to the Superintendent, Board, and general public. To maximize these efforts, the Committee may recommend the performance of specific audit projects based on its risk assessments and communications to the Board Audit Committee and HISD Office of Inspector General.
- f) Coordinate with the Superintendent's designee to visit District facilities and grounds for which bond proceeds have been or will be expended, in accordance with any necessary access procedures.
- g) Review copies of other bond reports published by the District.
- h) Review any performance audits of the District's Bond Programs to ensure the District is taking appropriate action to remediate any deficiencies identified in such reports.
- i) Review operational audits conducted by the HISD Office of Inspector General to ensure the adequacy of scope, management action plans, and remediation efforts of the District.
- j) Review any financial audits of the District's Bond Programs to ensure the District is taking appropriate action to remediate any deficiencies identified in such reports.
- k) Provide periodic status reports and an annual report regarding the results of its activities, in addition to any Committee findings, recommendations, and management action plans, to the Superintendent and Board. These reports should include the Committee's opinion regarding the District's remediation efforts for any recommendations included in the performance audits, operational audits, or financial audits mentioned above and will be made available to the general public by inclusion on the District's website and other communication avenues.
- l) Perform other reasonable duties requested by the Superintendent.
- m) Disclose and sign an annual conflict of interest statement for existing conflicts and re-submit if any conflicts arise during a Committee member's tenure.
- n) Any perceived allegation of wrongdoing; potential waste, fraud, misuse or abuse; or non-compliance with Local, State, Federal laws/regulations, or District policies that becomes known to the Committee shall be communicated to the Superintendent, who shall refer such matters to the Board, Ethics and Compliance Officer, Office of Inspector General, and outside legal counsel where appropriate.



# Bond Program Oversight Committee Charter

The Committee provides counsel and input to the administration and the Board, but it does not have management or policy-setting responsibilities. Also, the Committee does not have a fiduciary responsibility to the District or Board, nor are its members personally liable to the District or Board. The Committee is not responsible for:

- a) Approval of construction contracts or change orders;
- b) Appropriation of construction funds;
- c) Handling of legal matters;
- d) Approval of construction plans and schedules;
- e) Approval of the District's maintenance plan;
- f) Approval of the sale of bonds;
- g) Establishment of priorities and order of construction for the bond projects;
- h) Selection of architects, engineers, construction managers, project managers, and such other professional service firms;
- i) Approval of the design for each project including exterior materials, paint color, interior finishes, site plan and construction means or methods;
- j) Selection of independent audit firm(s), performance audit consultants and such other consultants as are necessary to support the performance of the Bond Programs;
- k) Setting or approving schedules of design and construction activities;
- l) Investigations of alleged wrongdoing; potential waste, fraud, misuse or abuse; or non-compliance with Local, State, Federal laws/regulations, or District policies.
- m) Directing the activities of staff or consultants; or
- n) Activities, roles or responsibilities that have been delegated to staff or consultants by the Superintendent or his designee.

## Committee Meetings:

- a) The Committee shall meet at least quarterly to review the District's Bond Program's status and related information, and to perform other duties as provided herein. The Superintendent, Chairperson, or Vice Chairperson may convene additional meetings, if necessary.
- b) All Committee meetings shall be held within the District's geographic boundaries.
- c) Minutes will be prepared by a representative of the District and will be distributed to the Committee within 15 business days. The minutes will be voted upon for the record at the next scheduled Committee meeting.

## District Duties and Responsibilities:

- a) The Chief Operating Officer shall act as the Superintendent's designee to the Committee.
- b) The Superintendent or his designee shall oversee management's action plan to respond to any written report from the Committee with findings or suggestions for improvement within 15 business days. All recommendations and management action plans from inception to date will be tracked and made available to the Committee and Board. The District's website and other communication avenues will also publicize the Committee's report and management's action plan for use by the general public.
- c) The District shall have a commitment to the Committee, provide open communication, and provide necessary technical and administrative assistance in a timely fashion as follows:
  - 1. Provision of a meeting room, including any necessary audio/visual equipment;



# Bond Program Oversight Committee Charter



2. Preparation and copies of any documentary meeting materials, such as agendas and reports; and distribution of those materials to the Committee in a timely manner;
  3. Provision of a quarterly summary progress report covering the Bond Programs;
  4. Access to other information to effectively perform its oversight function.
  5. Retention of all Committee meeting records, and providing public access to such records on the District's website; and
  6. Notify the public of Committee meeting times and locations. The meetings are open to the public.
- d) Summary progress reports will communicate and provide an explanation for the following attributes in a clear concise manner. As part of reporting, HISD will identify projects that experience a significant impact to schedule, budget, or scope of work. Detail reports can be provided upon the Committee's request.
1. Project schedules with anticipated completion dates and current status.
  2. Project scope
  3. Contingency report (change allowance, encumbrances, and available budget)
  4. Expenditure reports
  5. Status of Minority/or Woman Owned Business Enterprise (MWBE)
- e) The appropriate District staff, District consultants, and/or designees shall attend all Committee proceedings in order to provide a status update for their area of responsibility as it relates to the Bond Programs and answer any questions from Committee members.
- f) The Office of Inspector General will consider the input and specific audit requests of the Committee and HISD management during its development of the Annual Audit Plan. Audit projects conducted by the Office of Inspector General will be completed by the issuance of a formal audit report, which will be provided to the Board Audit Committee and made available to the Committee. Such reports will be publicized on the District's website for use by the general public.
- g) The District acknowledges that the Committee may request certain information that is sensitive or legally privileged. The District will use the counsel of its legal advisor to comply with such requests within the limits of Texas law and the best interest of the District.



# Bond Program Oversight Committee Charter

## Ethics Policy:

This Ethics Policy provides general guidelines for Committee members to follow in carrying out their roles. Not all ethical issues that Committee members face are covered in this Policy. However, this Policy captures some of the critical areas that help define ethical and professional conduct for Committee members. The provisions of this Policy were developed from existing laws, rules, policies and procedures as well as from concepts that define generally accepted good business practices. Committee members are expected to strictly adhere to the provisions of this Ethics Policy.

## Policy:

**CONFLICT OF INTEREST.** A Committee member shall not make or influence a District decision related to: (1) any contract funded by bond proceeds or (2) any construction project that will benefit the Committee member's outside employment, business, or provide a financial benefit to the Committee member or a family member, such as a spouse, child, parent, or sibling.

**OUTSIDE EMPLOYMENT.** A Committee member shall not use his or her authority over a particular matter to negotiate future employment with any person or organization that relates to: (1) any contract funded by bond proceeds; or (2) any construction project. A Committee member shall not make or influence a District decision related to any construction project involving the interest of a person with whom the member has an agreement concerning current or future employment, or remuneration of any kind. For a period of one (1) year after leaving the Committee, a former Committee member may not represent any person or organization for compensation in connection with any matter pending before the District that, as a Committee member, he or she participated in personally and substantially.

**COMMITMENT TO UPHOLD LAW.** A Committee member shall uphold the federal and Texas Constitutions, the laws and regulations of the United States and the State of Texas, and the policies, procedures, rules and regulations of the Houston Independent School District.

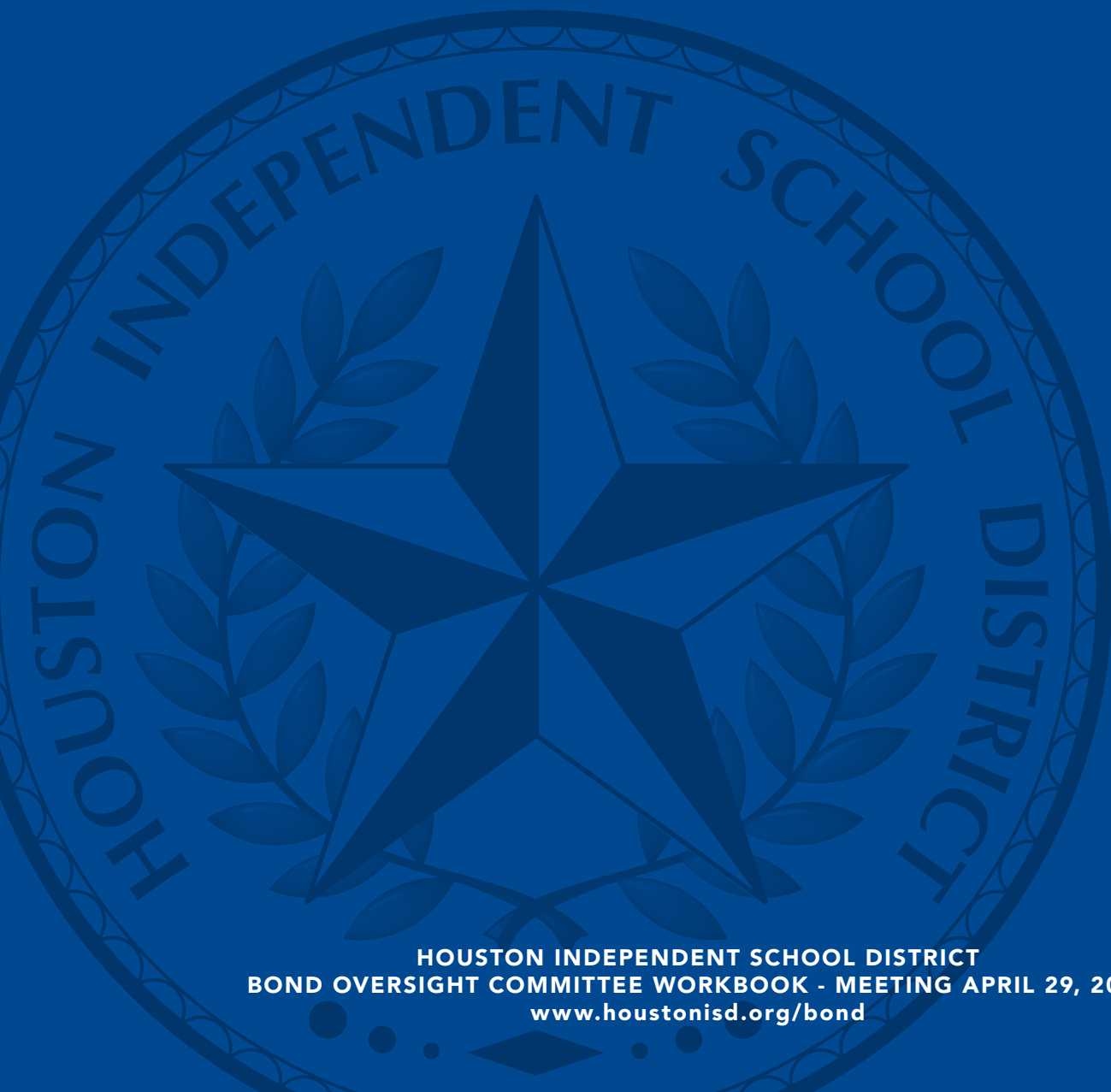
**COMMITMENT TO DISTRICT.** A Committee member shall place the interests of the District above any personal or business interest of the member.

**MEMBER CERTIFICATION.** A Committee member shall certify his or her understanding of Committee's Ethics Policy and disclose and sign an annual conflict of interest statement for existing conflicts and re-submit if any conflicts arise during their tenure.



# Executive Summary

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HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING APRIL 29, 2014  
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# Executive Summary



## Executive Summary

The first quarter of 2014 has kicked off an extremely busy time in both the 2007 and 2012 bond programs.

The district was also pleased to learn that Berry Elementary, a new school funded by the 2007 program that opened for students in 2011, has received Silver LEED certification. In all, 17 schools in that program have received certification by the United States Green Building Council.



*Berry Elementary School reaches LEED Silver certification status.*

Thanks to much hard work over the winter break, students will soon be using the \$9.8 million addition at the Rusk School, funded by the 2007 bond program. The PK-8 school's 21,000-square-foot middle school wing will serve 250 students and features seven classrooms, two science labs and a computer lab. This summer, the school is slated for a \$1 million roof replacement.



*Exterior view of The Rusk School.*

### 2007 Bond Program Key Facts

- \$805 million in bond funding
- New fencing installed at 131 schools
- More than 8,800 security cameras installed
- 23 new schools open and serving students
- Sherman Elementary opened to students in December
- New classroom/administration wing at Katherine Smith Elementary opened in December
- 2 schools renovated and expanded (Crockett and Valley West Elementary schools)
- Renovations/repair projects completed throughout the district and others ongoing

Also moving forward is the \$17 million expansion of Kate Smith Elementary school. The library and cafeteria plans have been approved by the City of Houston, and construction is scheduled to start in the second quarter of 2014. This work is in addition to the scope originally planned for in the 2007 Bond and made possible through program realignments.





# Executive Summary



At the same time, work is continuing in order to finish all 2007 construction and renovation projects by the end of 2014. As of March 31, more than \$1,044,546,922 of the approved work in the 2007 bond program was committed. In total, the program has included more than 180 projects with the goal of renovating and repairing aging facilities throughout the district to address safety concerns, accessibility requirements, and deferred maintenance issues.

As this program winds down over the coming months, the work will include the completion of major renovations at Southmayd Elementary School and Cullen Middle School.

## 2012 Bond Program Key Facts

- \$1.89 billion in funding
- 40 schools to be built or renovated by 2020
- Architect contracts awarded for 25 schools
- Middle school restroom renovations to start in 2014
- Planning and design meetings underway for at least 25 schools
- Real estate acquisitions underway

Meanwhile, the 2012 bond program continues to stay on schedule and within budget in a year that promises to see the start of site work/construction on all 17 schools in the first group. In addition to PAT meetings, internal staff meetings are held every other week.

While we haven't seen cranes on campuses yet, we are on schedule to meet implementation commitments for the 2012 bond. Extensive community engagement has been balanced with the cash flow projection for bond sales that was developed by finance.

In a significant milestone, the majority of the Group 1 projects rapidly are moving out of Schematic Design (SD) and into the Design Development (DD) stage of the design process.

Preparation of CDs for several of the Group 1 projects have already started, and these campuses are scheduled to have construction starting in the summer or early fall. The remaining Group 1 projects will move into the final design phase – Construction Documents – during the summer and early fall months.

This important work has been done in conjunction with Project Advisory Teams and community stakeholders. During the first three months of 2014, the bond team held 16 community meetings at the Group 1 schools. Another three have been scheduled for April.

# Executive Summary



All of the input has been taken back to the architects and the Project Advisory Teams to ensure the designs reflect not only the educational needs of the school, but also neighbors, who may be concerned about parking, traffic flow, and exterior aesthetics.

To ensure HISD creates 21st century learning environments, the bond team has been working closely with district educators, administrators, planners and community members ensure a solid understanding of what those schools should look like.

In addition to numerous study tours in the Houston metro area, 109 people participated in a two-day tour of school facilities in the Seattle area in January and February. The goal was to show 21st century strategies and designs, including:

- Flexible spaces that can be easily reconfigured for multiple uses
- Bursts of color and abundance of natural light
- Classroom courtyards and cafes
- Shared activity spaces where students can present, collaborate, and study independently
- Moveable walls that allow for changing needs in classroom settings
- Ergonomic, flexible seating arrangements and learning spaces
- Designs that mirror a collegiate environment while maintaining supervision appropriate for high school students
- Green and sustainable design

Feedback from those trips has been overwhelmingly positive. As we move into the design phases for the Group 3 and Group 4 schools, more site tours will be scheduled.



*PAT members, architects and Houston ISD staff tour the Marysville Getchell Campus in Marysville, WA.*

## Construction Milestones

**Worthing High School:** The classroom wing construction package was received first quarter of 2014. CMAR has commenced construction of the classroom wing, and completion is scheduled for third quarter of 2015.

**Waltrip High School:** Contractor has completed swimming pool renovation. The next construction bid package is set to be received second quarter of 2014 with construction to begin in the same quarter.



# Executive Summary

**North Houston Early College High School:** Sanitary sewer and main water line is completed. The water meter application is currently being reviewed by the City of Houston. The meter vault and site work are scheduled to start the second quarter of 2014.

**South Early College High School:** Installation of the meter vault and sanitary sewer are scheduled to start the second quarter of 2014.

## Districtwide Upgrades

**Delmar Fieldhouse:** The Delmar fieldhouse demolition was complete March 2014. Site cleanup and earthwork preparation is in progress. New construction will commence second quarter of 2014. The goal is to complete the new construction by late 2015.



*Demolition of Delmar-Tusa Fieldhouse.*

**Middle School Restrooms:** The Middle School Restroom Assessments are complete. Design has commenced on the Phase 1 projects. Construction is anticipated to start on eight of 15 Phase 1 projects by third quarter of 2014.

**Safety and Security:** A safety and security assessment of all district facilities has been completed. The project team has created a comprehensive list of possible enhancements and a preliminary schedule. CFS is working with Threat Assessment Team to review and prioritize districtwide safety and security items.

## Real Estate Purchases

The Real Estate Department is currently purchasing 130 individual properties, including residential, commercial and retail properties, for expansion of current school sites and new school sites as an integral part of the 2012 Bond Program. These properties total more than 85 acres and will be utilized for expansion of school sites at Booker T. Washington High School, Lee High School, Sharpstown High School, Richard Dowling Middle School, Pilgrim Academy, Stephen F. Austin High School, James Madison High School and Westbury High School, as well as new school sites for the High School for Law Enforcement and the West Area relief Elementary School. These acquisitions are currently under way and are expected to be completed during the second quarter of 2014.

# Executive Summary



## M/WBE Networking Events

The Office of Business Assistance continues to hold networking events in an effort to connect the CMAR firms with potential sub-contractors. During the first quarter, more than 200 people attended an event at the George R. Brown Convention Center to encourage joint ventures with M/WBEs. In addition, “meet and greets” were also held for the Delmar Fieldhouse and the Worthing and Waltrip High School building projects.



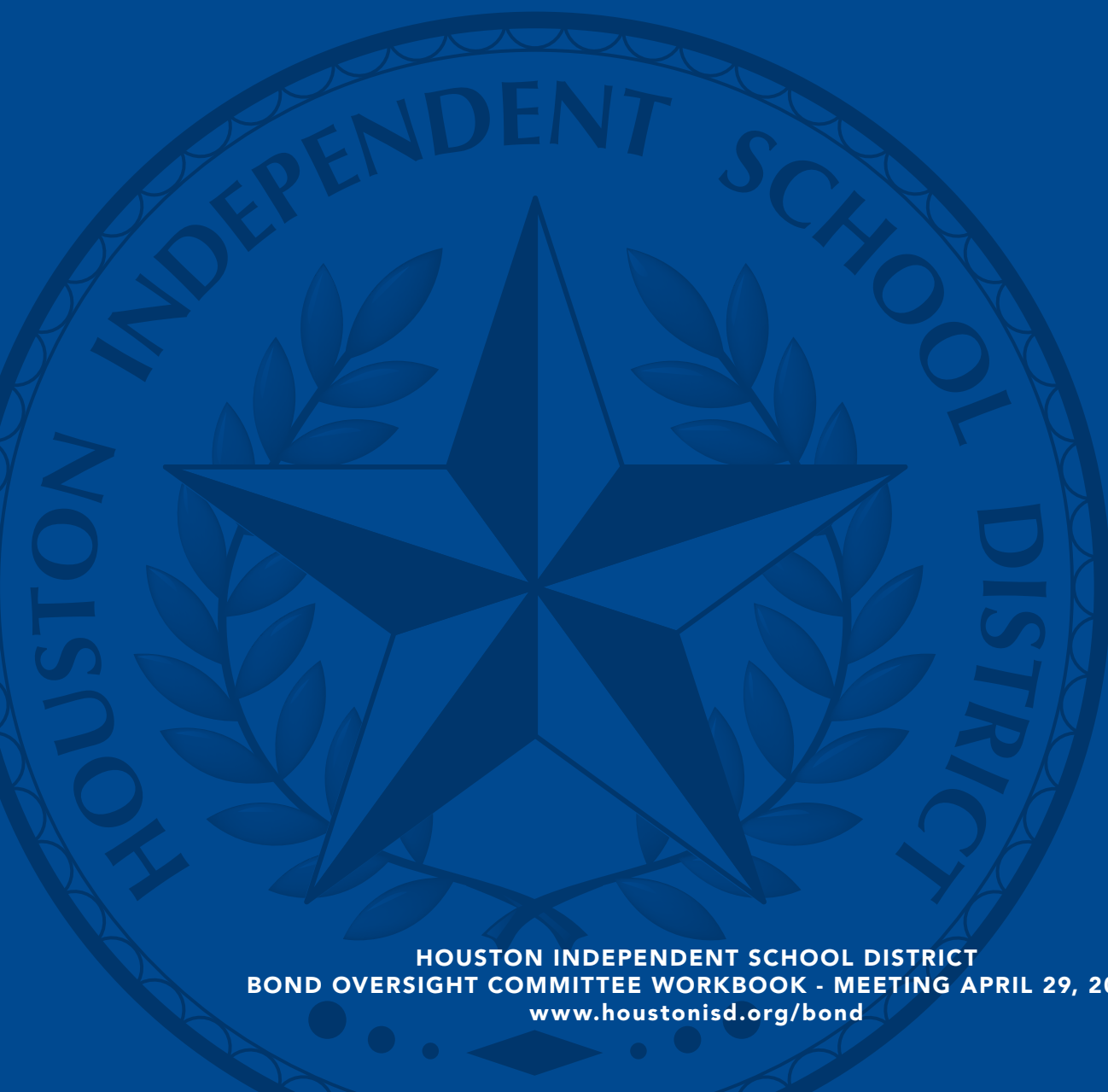
*Vendors meet with contractors during a Construction Manager at Risk (CMAR) event at the George R. Brown Convention Center.*

## Project Advisory Teams

As planning began in earnest for schools in Group 2 of the bond program, the calendar of project advisory team meetings continued to fill up. During the first quarter, nearly 75 PAT meetings were held at schools in both Group 1 and Group 2 of the bond program.

## Community Engagement

Community meetings were held for 16 schools during the first quarter, including: Washington HS, Grady MS, Condit ES, North Early College HS, Furr HS, Mandarin Chinese Language Immersion School, South Early Collge HS, Relief ES, Sharpstown HS, Worthing HS, DeBakey HS, Young Men’s College Preparatory Academy, Waltrip HS, HSPVA, Lee HS, and Milby HS. The bond communications team has been working diligently to inform communities and schools to keep them updated about upcoming meetings. They have coordinated the distribution of fliers throughout the community and home with students. The team also has supplied letters and marquee messages for principals, as well as scripts for callouts to parents. The team also continues to grow its subscriber list to its award-winning monthly bond eNewsletter, Building Excellence, also monitoring incoming questions at [bond@houstonisd.org](mailto:bond@houstonisd.org). These efforts will continue throughout the year to provide quality information to school and community stakeholders.



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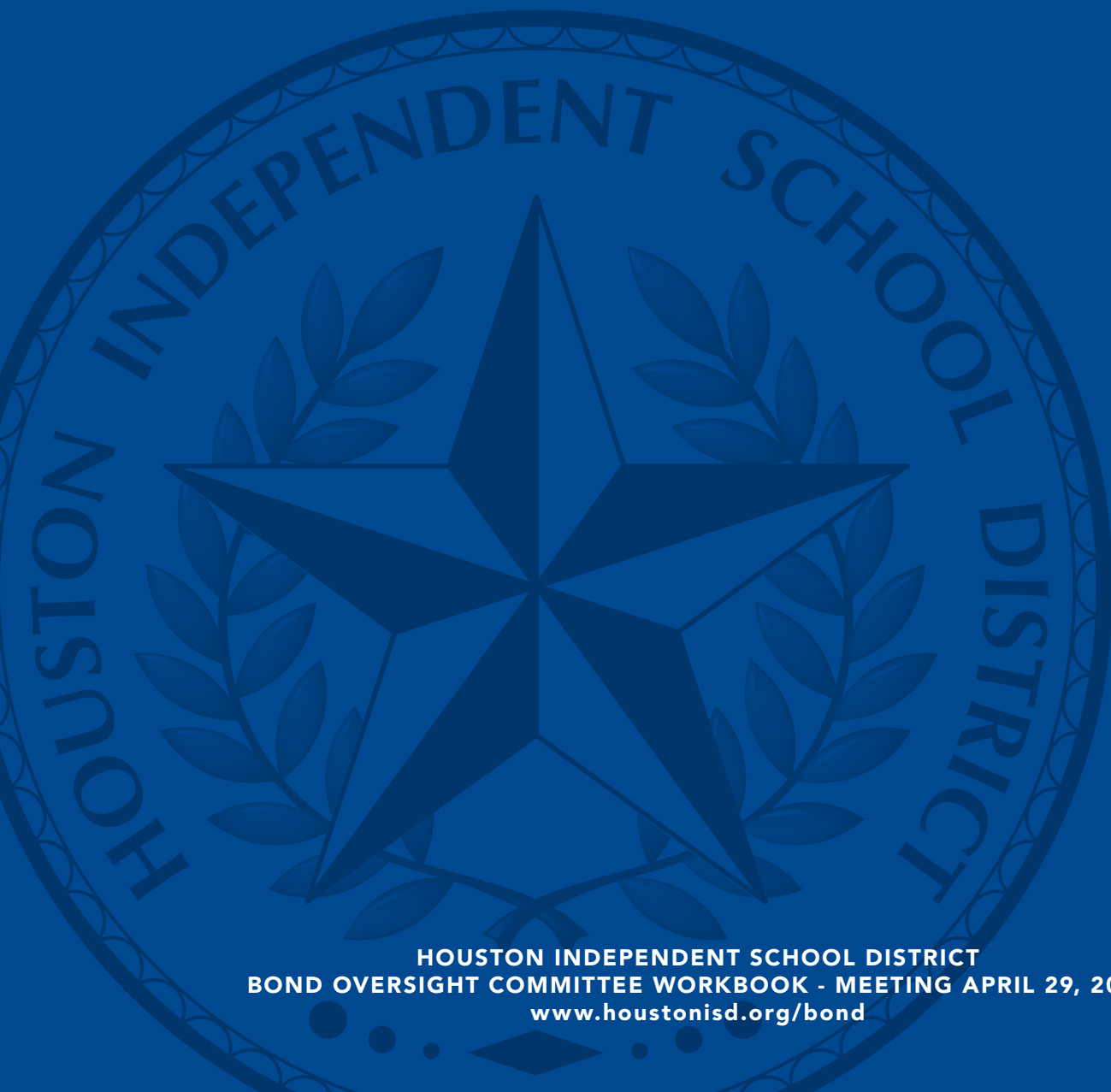




# Bond Planning

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# Bond Planning



## Executive Summary

Planning is almost complete for all schools in Group 2 of the 2012 bond program. That phase of the bond program includes some of the district's largest high schools, including Bellaire, Lamar, Davis and Yates.

Other schools in the group include Dowling Middle School, Eastwood Academy, the High School for Law Enforcement & Criminal Justice and Parker Elementary.

To date, planning activities involve regular Project Advisory Team meetings and site tours to help each of the campuses develop a vision for the 21st century learning and their Guiding Principles. We expect those that haven't yet done so to host their first community meetings by the end of the second quarter.

With the PATs organized and meeting regularly, the schools in Group 2 are well ahead of schedule, which had planning and design starting in early to mid-2014. The anticipated construction start date remains mid/late 2015.

The bond program also includes work that will benefit students across the district, including \$100 million in technology upgrades, \$44.7 million to improve athletic facilities, \$35 million to renovate middle school restrooms and \$17.3 million for safety and security improvements. Planning is underway for each of these district-wide programs. Construction is underway for Delmar Stadium.

The district has been diligently engaging the community through meetings, informational sessions, and equipping each campus with the tools to create 21st century schools that meet the needs of their students and communities.

## School Site Tours

In order to obtain a greater working knowledge of 21st century school features, members of Project Advisory Teams were invited to tour schools in the Houston Metro area and around the country. The idea was not to replicate entire schools but to discover that 21st century features can fit into any school with any budget.

Tours of Houston-area schools were arranged for the Group 1 and Group 2 schools. These facilities included Gloria Marshall Elementary School and Wunsche High School in Spring ISD, Salyards Middle School in Cyress-Fairbanks ISD, and Lone Star College Research Commons. The PAT members who participated have been very positive about the opportunity to see a variety of examples of the types of spaces that we have been discussing.



*Representatives of VLK Architects meet with parents and staff of Condit Elementary School during a Bond Community Meeting.*



# Bond Planning

Small groups representing the PATs of the Group 1 and Group 2 schools participated in tours of 21st century educational facilities in the Seattle area. Facilities visited were: Marysville-Getchell Campus in the Marysville School District, Valley View Middle School in the Snohomish School District, Nathan Hale High School in the Seattle Public Schools district, Allen Research Commons at the University of Washington, and Raisbeck Aviation High School in the Highline Public Schools district. These schools were selected because they contain a variety of the 21st Century spaces and elements that the PAT's have been considering.

## 2012 Bond Phasing Schedule

### Group 1

- Planning and Design — Early / Mid 2013
- Anticipated Construction to Begin — Mid / Late 2014
  - Condit Elementary
  - DeBakey High School
  - Furr High School
  - Grady Middle School
  - HSPVA
  - Lee High School
  - Mandarin Chinese Language Immersion School
  - Milby High School
  - North Houston Early College High School
  - Relief Elementary School
  - Sharpstown High School
  - South Early College High School
  - Sterling High School
  - Waltrip High School
  - Booker T. Washington High School
  - Worthing High School
  - Young Men's College Prep

### Group 2

- Planning and Design - Early / Mid 2014
- Anticipated Construction to Begin – Mid / Late 2015
  - Bellaire High School
  - Davis High School
  - Dowling Middle School
  - Eastwood Academy
  - High School for Law Enforcement & Criminal Justice
  - Lamar High School
  - Parker Elementary School
  - Yates High School

# Bond Planning



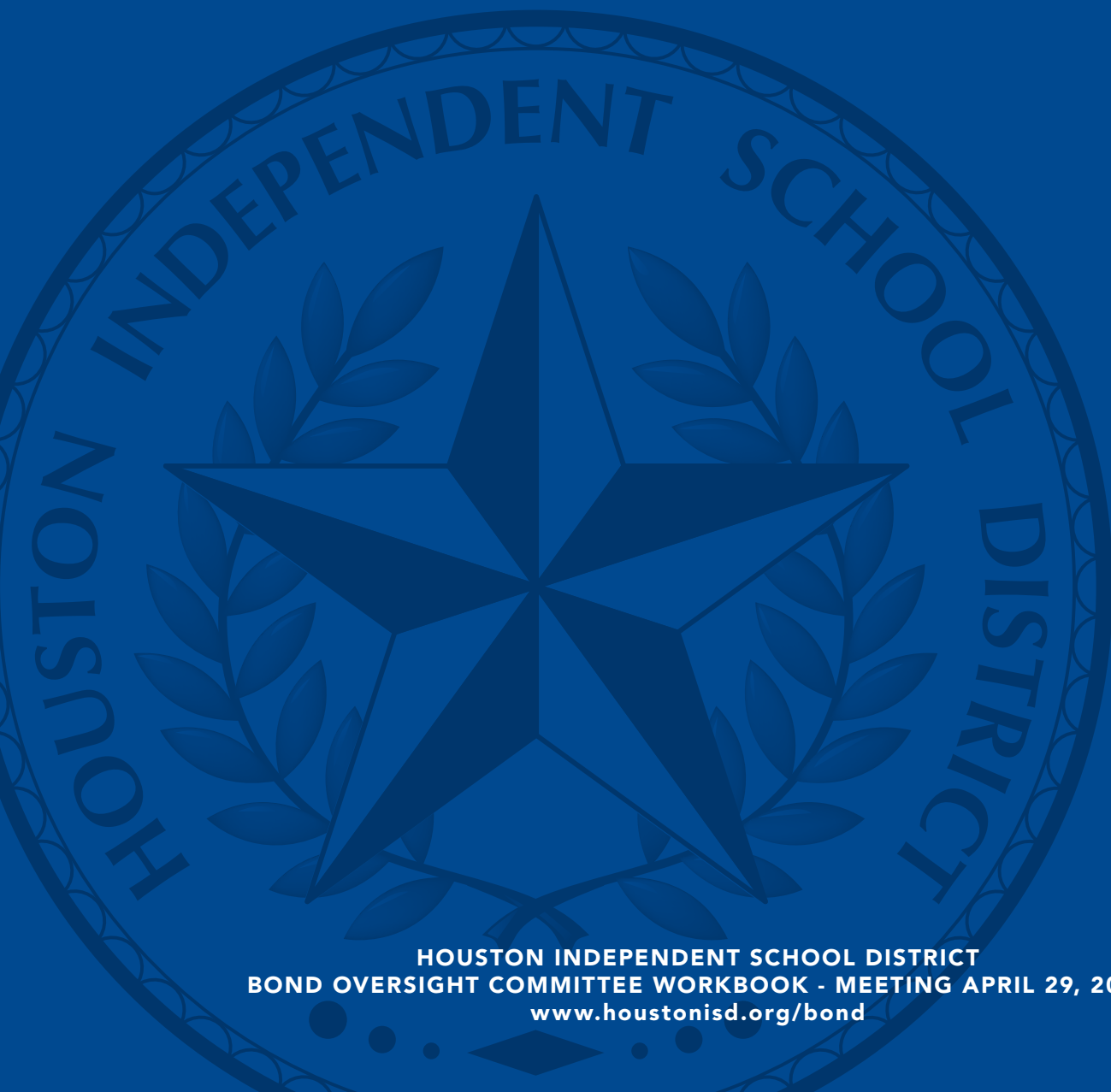
## Group 3

- Planning and Design – Early / Mid 2015
- Anticipated Construction to Begin – Mid / Late 2016
  - Askew Elementary School
  - Jordan High School
  - Sam Houston High School
  - Young Women's College Prep

## Group 4

- Planning and Design — Late 2015 / Early 2016
- Anticipated Construction to Begin — Mid 2017
  - Austin High School
  - Garden Oaks Montessori K-8 School
  - Jones High School
  - Kashmere High School
  - Madison High School
  - Pilgrim Academy K-8
  - Scarborough High School
  - Sharpstown International School
  - Westbury High School
  - Wharton Dual Language School K-8
  - Wilson Montessori School K-8





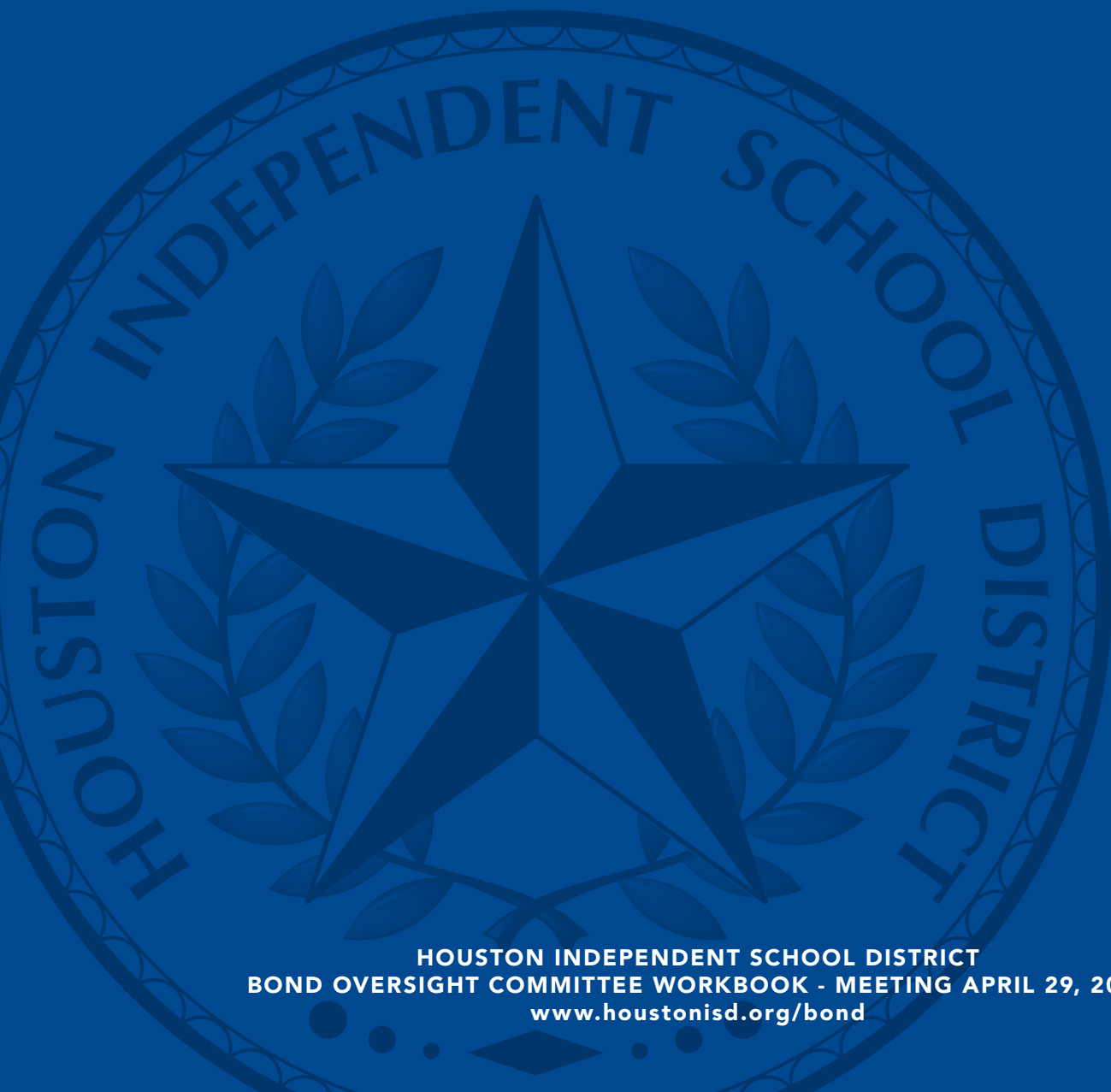
HOUSTON INDEPENDENT SCHOOL DISTRICT  
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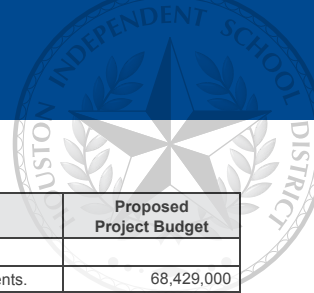
# 2012 Project Update Report

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# 2012 Facilities Capital Program



## HISD CAPITAL IMPROVEMENT PROGRAM - 2012 Facilities Capital Program - Page 1 of 1

As of March 31, 2014

Project	Scope of Work	Proposed Project Budget
<b>High Schools:</b>		
Austin High School	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 - 2,000 students.	68,429,000
Bellaire High School	New 2,800 - 3,100 student school that will incorporate the recently completed science classroom and laboratory wing.	106,724,000
Davis High School	New facility preserving the architecturally significant building structure for a campus accommodating 1,500 - 1,700 students.	46,764,000
DeBaKey High School	New 900 - 1,000 student health professions school.	64,512,000
Eastwood Academy	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 500 students.	10,875,000
Furr High School	New 1,100 - 1,300 student school.	55,100,000
Houston High School	New 2,550 - 2,750 student school that will incorporate the new science classroom and laboratory wing.	101,428,000
HSPVA	New 750 student performing and visual arts school.	80,178,000
Jones High School	Renovations to existing school facilities.	1,125,000
Jordan High School	New 600 - 800 student school.	36,693,000
Kashmere High School	Renovations to existing school facilities and site improvements.	17,000,000
Lamar High School	New facility preserving the architecturally significant building structure for a campus accommodating 2,800 - 3,100 students.	107,974,000
Lee High School	New 1,700 - 1,900 student school.	73,801,000
Madison High School	New 1,900 - 2,100 student school that will incorporate recent science and classroom building renovations.	82,736,000
Milby High School	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 - 2,000 students.	68,810,000
North Early College	New 400 student early college school.	13,500,000
Scarborough High School	Renovations to existing school facilities and site improvements.	12,566,000
Sharpstown High School	New 1,300 - 1,500 student school.	54,944,000
Sharpstown International High School	Renovations to existing school facilities and site improvements.	6,125,000
South Early College	New 400 student early college school.	13,500,000
Sterling High School	New 1,600 - 1,800 student school.	72,304,000
Waltrip High School	Partial replacement and general renovations to accommodate 1,800 - 2,000 students.	30,115,000
Washington High School	New 1,100 - 1,300 student school.	51,732,000
Westbury High School	Partial replacement and general renovations to accommodate 2,300 - 2,500 students.	40,006,000
Worthing High School	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 1,100 - 1,300 students.	30,180,000
Yates High School	New 1,300 - 1,500 student school.	59,481,000
Young Men's College Prep.	Partial replacement and general renovations to complement portions of the Howard Payne Carter Career Center for a campus accommodating 900 - 1,000 students.	28,675,000
Young Women's College Prep.	Partial replacement and general renovations for a campus accommodating 900 - 1,000 students.	27,159,000
	<b>High School Subtotal</b>	<b>1,362,436,000</b>
<b>Middle Schools:</b>		
Dowling Middle School	New 1,300-1,500 student school.	59,125,000
Grady Middle School	New addition to complete multi-phase master plan for the campus.	14,825,000
	<b>Middle School Subtotal</b>	<b>73,950,000</b>
<b>K-8s:</b>		
Garden Oaks Montessori K-8 School	New addition and general renovations of the existing facilities accommodating 750 - 900 students.	26,678,000
Mandarin Chinese Language Immersion School at Gordon K-8	New 750 - 900 student school.	32,161,000
Pilgrim Academy K-8	New addition for a campus accommodating 750 - 900 students.	7,989,000
Wharton Dual Language School K-8	New addition and general renovations of the existing facilities accommodating 750-900 students.	35,603,000
Wilson Montessori School K-8	New addition and general renovations of the existing facilities accommodating 750-900 students.	18,914,000
	<b>K-8 Subtotal</b>	<b>121,345,000</b>
<b>Elementary Schools:</b>		
Askew Elementary School	850 student new school - replacement.	26,632,000
Parker Elementary School	850 student new school - replacement.	29,485,000
Relief Elementary School	750 student new school to be built in the west Houston area.	23,417,000
	<b>Elementary Subtotal</b>	<b>79,534,000</b>
<b>All Schools</b>		<b>1,637,265,000</b>
<b>District-Wide Projects:</b>		
District Athletic Improvements	Replacement of regional field house(s) and athletic facility improvements.	44,675,000
District Wide Land Acquisition	Districtwide funds to supplement significant site/parking constraints.	55,767,000
Middle School Restroom Renovation	Districtwide middle school restroom renovations.	35,000,000
District-Wide Technology	Districtwide technology improvements.	100,000,000
District-Wide Safety and Security	Districtwide safety and security improvements.	17,293,000
	<b>Districtwide Total</b>	<b>252,735,000</b>
	<b>Grand Total</b>	<b>1,890,000,000</b>

1.Funding within this bond for North and South Early College will be combined with funds previously allocated from the 2007 bond for these projects to meet the schools programmatic needs.

2.HSPVA moved to district 8 due to a proposed site for the new school located at 1300 Capital.

3.Program costs allocated to each project budget will be separated into various program budgets to provide better oversight and financial management, at a later date.

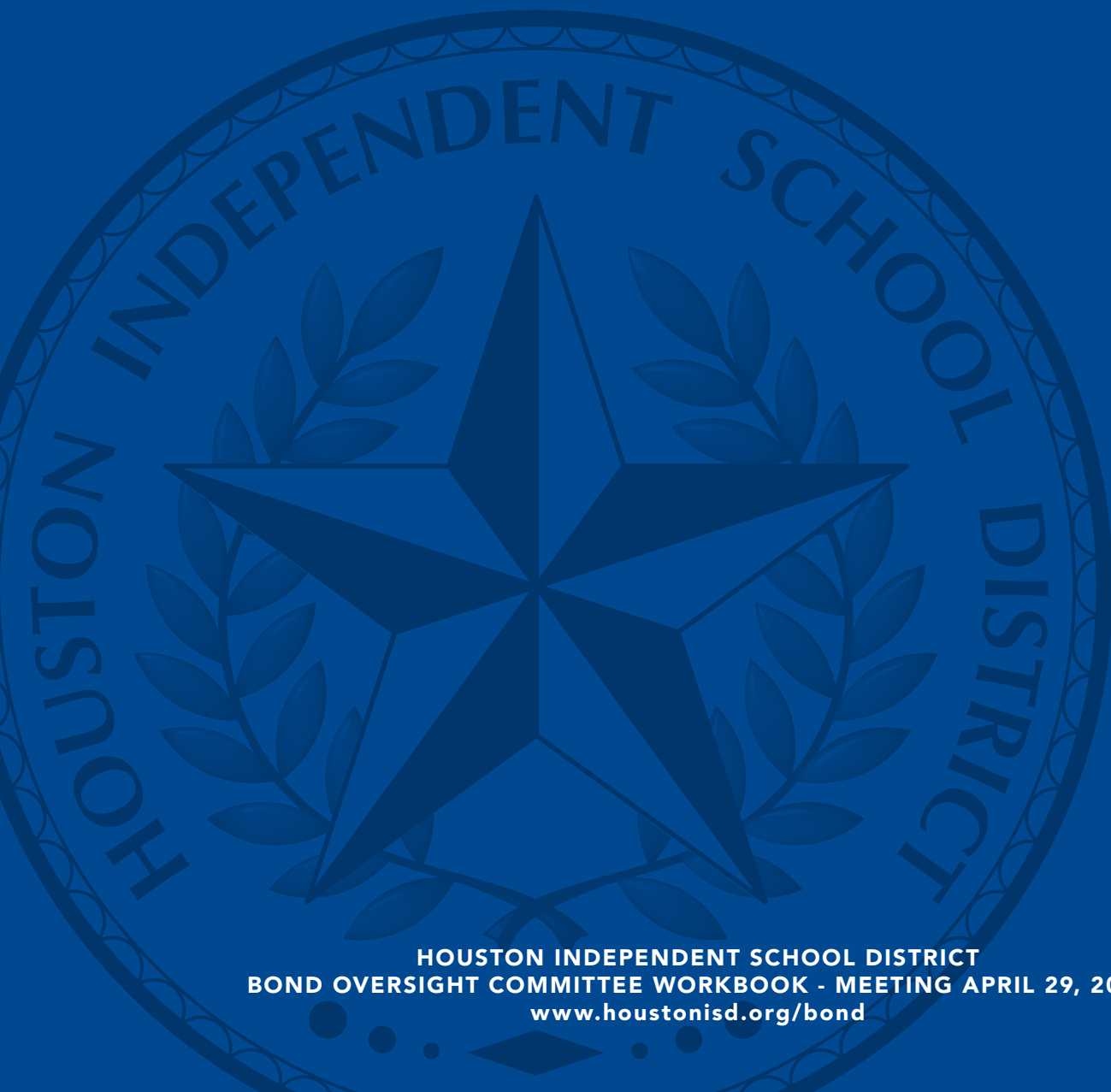
4.New schools / replacement projects will undergo a school site specific ed-spec development process and all schools will undergo a scope to budget process.

5.Project budgets include allocations for planning, design, construction, administration, and other related costs.

6.The current allocation for the Young Men's College Preparatory Academy (YMCPA) will allow for a demolition of the EO Smith facility, the addition of a smaller facility, and the renovation of the HP Carter facility for use by the YMCPA. An alternate plan for the project to include the demolition of both the EO Smith and HP Carter facilities and the building of a new school would cost an additional \$13,727,000.

7.Conduit ES will be rebuilt and funded from surplus bond funds and/or the sale of real estate.

8.High School for Law Enforcement and Criminal Justice will be rebuilt and funded from surplus bond funds and/or the sale of real estate.



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# 2012 Bond Projects



## 2012 Bond Phasing Schedule

### Group 1

- Planning and Design — Early / Mid 2013
- Anticipated Construction to Begin — Mid / Late 2014
  - Condit Elementary
  - DeBakey High School
  - Furr High School
  - Grady Middle School
  - HSPVA
  - Lee High School
  - Mandarin Chinese Language Immersion School
  - Milby High School
  - North Houston Early College High School
  - Relief Elementary School
  - Sharpstown High School
  - South Early College High School
  - Sterling High School
  - Waltrip High School
  - Booker T. Washington High School
  - Worthing High School
  - Young Men's College Prep

### Group 2

- Planning and Design - Early / Mid 2014
- Anticipated Construction to Begin – Mid / Late 2015
  - Bellaire High School
  - Davis High School
  - Dowling Middle School
  - Eastwood Academy
  - High School for Law Enforcement & Criminal Justice
  - Lamar High School
  - Parker Elementary School
  - Yates High School

### Group 3

- Planning and Design – Early / Mid 2015
- Anticipated Construction to Begin – Mid / Late 2016
  - Askew Elementary School
  - Jordan High School
  - Sam Houston High School
  - Young Women's College Prep





# 2012 Bond Projects

## Group 4

- Planning and Design — Late 2015 / Early 2016
- Anticipated Construction to Begin — Mid 2017
  - Austin High School
  - Garden Oaks Montessori K-8 School
  - Jones High School
  - Kashmere High School
  - Madison High School
  - Pilgrim Academy K-8
  - Scarborough High School
  - Sharpstown International School
  - Westbury High School
  - Wharton Dual Language School K-8
  - Wilson Montessori School K-8

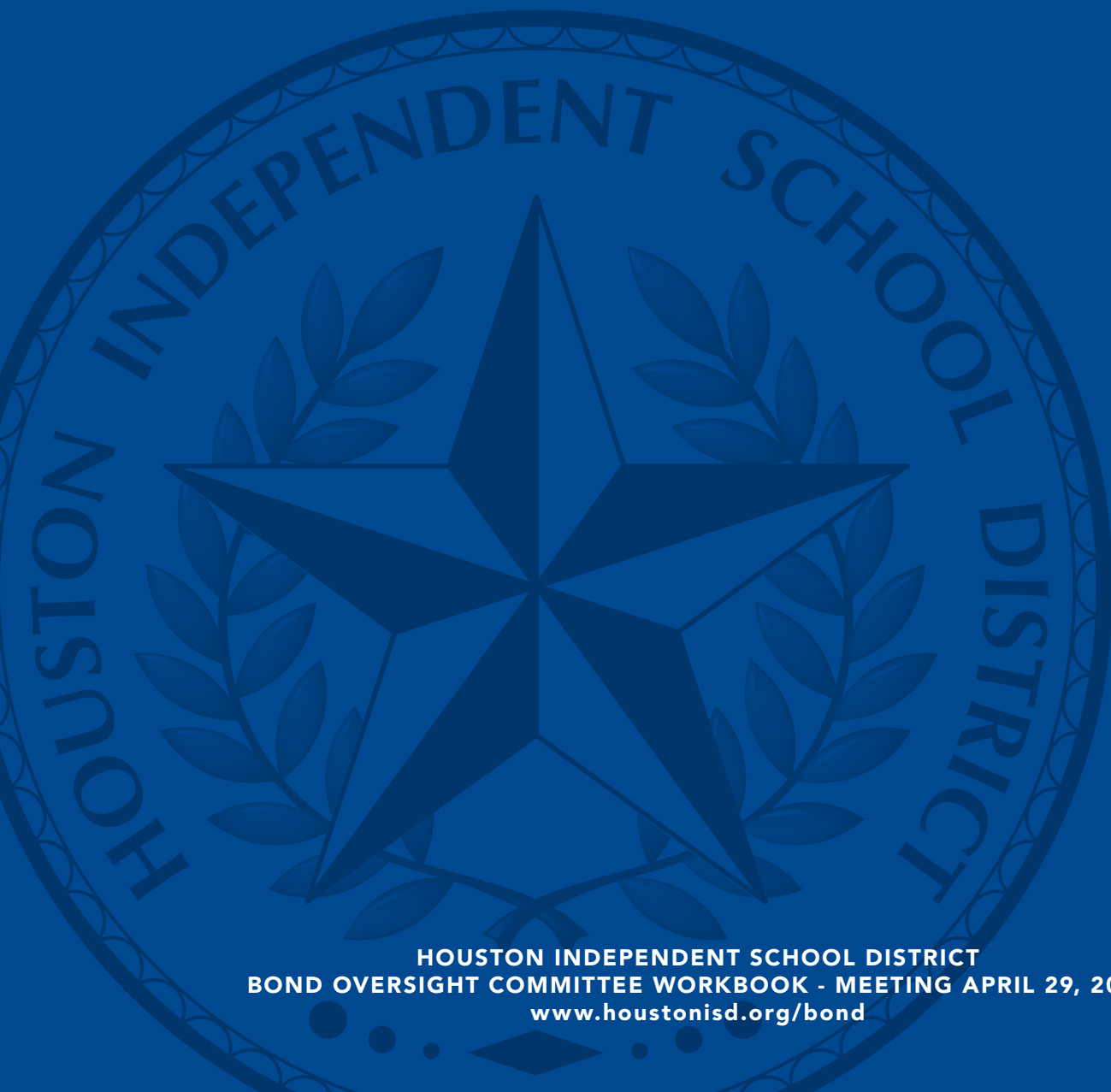




# Bond Schedule - Group 1

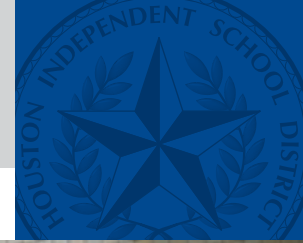
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2012 Project Update Report



HOUSTON INDEPENDENT SCHOOL DISTRICT  
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# 2012 Bond Projects



## Condit Elementary

Condit Elementary School, originally built in 1909, moved to its current facility in Bellaire in 1914, with an addition built in 1927. The PK-5 campus is a Vanguard neighborhood school.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.

### Scope of Work

New school for 750 students.

### Project Status

Development of the project design and definition of the building engineering systems is continuing. The architectural/engineering team is pursuing the approval of several variances from the City of Bellaire.



### Key Facts

Budget: \$23,998,782



Trustee: Michael L. Lunceford

Location: 7000 South 3rd

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

Condit Elementary - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-130	Condit Elementary	\$23,998,782
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Design Development		75%
Project Team			
HISD Manager		Chris Koeper	
Architect		VLK Architects	
Contractor		DivisionOne Construction	
Program Manager		Heery International, Inc.	

## Milestones Completed

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	





# 2012 Bond Projects



## DeBakey High School

The Michael E. DeBakey High School for Health Professions is dedicated to providing a rigorous and comprehensive pre-college program for students pursuing careers in medicine, health care, and/or the sciences.

HISD is working with the Texas Medical Center to find a new home for the school in the heart of the medical center so that students will have access to some of the best facilities in the world.

### Scope of Work

New school for 900-1,000 students.

### Project Status

Development of the project design and detailed definition of the interior spaces are continuing. The second community meeting and several other meetings with stakeholders were held earlier this quarter. The architectural/engineering team is analyzing traffic patterns and studying vehicular circulation through the site.



### Key Facts

Budget: \$64,512,000

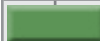

Trustee: Paula Harris

Location: 2160 Herman Pressler Street

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014

2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			






# 2012 Bond Projects

DeBakey High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-026	DeBakey High School	\$64,512,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Design Development		50%
Project Team			
HISD Manager		Chris Koeper	
Architect		WHR   Lake-Flato	
Contractor		Tellepsen Builders, L.P.	
Program Manager		Heery International, Inc.	

## Milestones Completed

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## Furr High School

Furr High School opened in the fall of 1961 on Houston's east side.

The campus currently includes nine school buildings and 15 temporary buildings.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.

## Scope of Work

New high school to accommodate 1,000 - 1,300 students.

## Project Status

The architectural/engineering team is continuing to develop the design of the project and reviewing options for materials, finishes, and building systems with the Project Advisory Team. The construction budget reconciliation process is ongoing.



## Key Facts

Budget: \$55,100,000

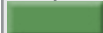

Trustee: Juliet K. Stipeche

Location: 520 Mercury Dr.

## Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

Furr High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-004	Furr High School	\$55,100,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Design Development		50%
Project Team			
HISD Manager		Steve Hoyt	
Architect		ERO Architects Inc.	
Contractor		KBR Building Group, LLC	
Program Manager		Rice & Gardner Consultants, Inc.	

## Milestones Completed

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	

**FURR SENIOR HIGH SCHOOL**  
**520**  
**TEXAS RECOGNIZED SCHOOL**  
**2009**

# 2012 Bond Projects



## Grady Middle School

Grady Middle School, located in Houston's Galleria area, was originally built in 1949 and was replaced by a new main school building completed in 2012.

### Scope of Work

New addition to complete multi-phase master plan for the campus.

### Project Status

The 60% Construction Documents package has been submitted and is currently being reviewed. Evaluation and reconciliation of the construction cost estimates are also underway. The second community meeting for this project was held earlier this quarter.



### Key Facts

Budget: \$14,825,000



Trustee: Harvin C. Moore

Location: 5215 San Felipe St.

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

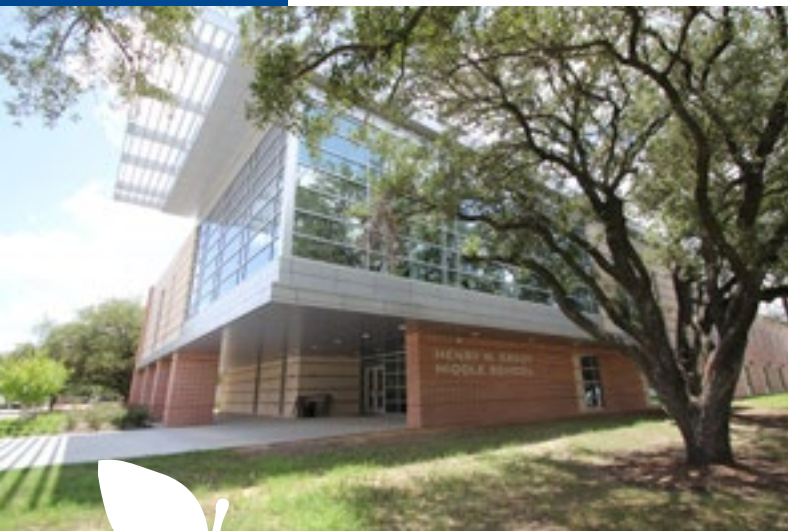
Grady Middle School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-068	Grady Middle School	\$14,825,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Construction Documents		60%
Project Team			
HISD Manager		Steve Hoyt	
Architect		Natex Architects Inc.	
Contractor		DivisionOne Construction	
Program Manager		Rice & Gardner Consultants, Inc.	

## Milestones Completed

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	





# 2012 Bond Projects



## High School for the Performing and Visual Arts (HSPVA)

HSPVA is a Vanguard neighborhood school and a national model for combining arts and academics. The current facility was constructed in 1981.

Under the 2012 bond program, a new facility will be built in downtown Houston near other arts and theatrical venues. HISD will take advantage of property already owned by the district on an entire city block that will be used as the new site.

### Scope of Work

New performing and visual arts school to accommodate 750 students.

### Project Status

The second community meeting was held earlier this quarter. Preparation of more detailed Schematic Design Phase drawings and documents are underway and the architectural/engineering team is beginning to define some of the building engineering systems. The project team is also working together to develop preliminary estimates of the Schematic project design.



### Key Facts

Budget: \$80,178,000



Trustee: Juliet K. Stipeche

Proposed location: 1300 Capitol St.

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

High School for the Performing and Visual Arts - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-025	High School for the Performing and Visual Arts	\$80,178,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Schematic Design		60%
Project Team			
HISD Manager		Steve Hoyt	
Architect		Gensler	
Contractor		Cadence McShane Construction, LLC	
Program Manager		Rice & Gardner Consultants, Inc.	

## Milestones Completed

Programming/Conceptual Design	✓
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	

# 2012 Bond Projects



## Lee High School

Lee High School was originally built in 1962 in west Houston.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.

### Scope of Work

New school for 1,700-1,900 students.

### Project Status

The architectural/engineering team has completed the preparation of the Schematic Design Phase submittal package. The project team is working on the reconciliation of the cost estimates as an initial step in the design review process.



### Key Facts

Budget: \$73,801,000



Trustee: Harvin C. Moore

Location: 6529 Beverly Hill St.

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

Lee High School - continued

## Information

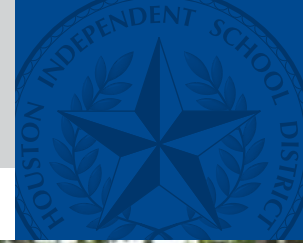
Indicator	ID	Project/School/Facility		Budget
	C-009	Lee High School		\$73,801,000
	Planning and Design Start		Construction Start	
	Early/Mid 2013		Mid/Late 2014	
	Phase		% of Phase	
	Schematic Design		99%	
Project Team				
HISD Manager		Chris Koeper		
Architect		WHR   Lake-Flato		
Contractor		Satterfield and Pontikes Construction, Inc.		
Program Manager		URS - Skanska		

## Milestones Completed

Programming/Conceptual Design	✓
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## Mandarin Chinese Language Immersion Magnet School

The Mandarin Chinese Language Immersion Magnet School was built in 1953 in Bellaire as a small elementary school.

In the fall of 2012, the school became the first in HISD to offer full-immersion Mandarin Chinese instruction for pre-kindergarten through the second grade. The school will be adding additional grades each year. The school will eventually become a K-8 campus with a goal to create bilingual students who are college and career ready.



### Scope of Work

New school for 750-900 students.

### Project Status

The architectural/engineering team is making final preparations to the Schematic Design package for submittal to HISD in the early part of the second quarter 2014. A community meeting was held this quarter to present the proposed campus layout for the new West Alabama Street project site. The Bond Office has begun discussions with the St. George Place TIRZ and some of the stakeholders in the surrounding community.

### Key Facts

Budget: \$32,161,000

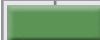

Trustee: Michael Lunceford

Location: 5400 block of West Alabama Street

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014

2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			






# 2012 Bond Projects

Mandarin Chinese Language Immersion Magnet School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-460	Mandarin Chinese Language Immersion	\$32,161,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Schematic Design		95%
Project Team			
HISD Manager		Chris Koeper	
Architect		PBK Architects	
Contractor		Satterfield & Pontikes Construction, Inc.	
Program Manager		Heery International, Inc.	

## Milestones Completed

Programming/Conceptual Design	✓
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## Milby High School

Milby High School was constructed in 1926 in east Houston. The campus has seen numerous additions over the years.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.

### Scope of Work

New school preserving the architecturally significant building structure to accommodate 1,800-2,000 students.

### Project Status

The second community meeting was held in the latter part of the first quarter 2014. The architectural firm is completing revisions to the Schematic Design Phase package for resubmittal to HISD, and the project team is working on the reconciliation of cost estimate items. Once the reconciliation and review process is completed, the project team will immediately begin preparation of the Design Development Phase drawings and information to maintain the overall project schedule.



### Key Facts

Budget: \$68,810,000



Trustee: Manuel Rodriguez Jr.

Location: 1601 Broadway

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

Milby High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-011	Milby High School	\$68,810,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Schematic Design		95%
Project Team			
HISD Manager		Chris Koeper	
Architect		Kirksey	
Contractor		Tellepsen Builders, LP	
Program Manager		Heery International, Inc.	

## Milestones Completed

Programming/Conceptual Design	✓
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## North Houston Early College High School

North Houston Early College High School is one of five early college campuses in HISD that offers students the chance to earn college credits while still in high school. The NHECHS mission is to prepare students for tomorrow's workforce — especially in the fields of science, technology, engineering, and mathematics.

Funding from the 2012 bond program for a new North Houston Early College High School facility will be added to funds identified in the 2007 bond program to build a new high school classroom building and related site improvements at the Houston Community College – Northline Campus.



### Scope of Work

New school for 400 students.

### Project Status

The project team is working on completion of the Design Development Phase package for submission to HISD in early second quarter 2014.

Budget alignment activities are being performed by the project team. The second community meeting was held earlier this quarter. Installation of the meter vault and water line is scheduled to start in early second quarter 2014, along with other site construction work.

NOTE: The funding and scope of work to be completed as a part of the 2007 bond program has been incorporated into the plans for the 2012 bond program.

### Key Facts

Budget: \$13,500,000

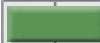

Trustee: Anna Eastman

Location: 8001 Fulton

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

North Houston Early College High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-308	North Houston Early College High School	\$13,500,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Design Development		95%
Project Team			
HISD Manager		Travis Stanford	
Architect		RdIR Architects	
Contractor		Drymalla	
Program Manager		Kwame Building Group	

## Milestones Completed

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	
Construction Documents	
Bid & Award	
Construction Start <i>(see project status)</i>	*
Construction Complete	





# 2012 Bond Projects



## Relief Elementary

Demographic projections and current student populations indicate a need for a new elementary school in the west Houston area.

### Scope of Work

New school for 750 students.

### Project Status

The Design Charrette for this project was held earlier first quarter. Work on the Schematic Design drawings and documentation is underway. Meetings with Project Advisory Team and exploration of various preliminary design options is continuing. Acquisition of the project site has been completed.



### Key Facts

Budget: \$23,417,000



Trustee: Harvin Moore

Location: Old Farm Road between  
Buffalo Bayou and Westheimer

## Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

Relief Elementary - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	TBD	Relief Elementary	\$23,417,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Schematic Design		50%
Project Team			
HISD Manager		Steve Hoyt	
Architect		English & Associates	
Contractor		DivisionOne Construction	
Program Manager		Rice & Gardner Consultants, Inc.	

## Milestones Completed

Programming/Conceptual Design	✓
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	

# 2012 Bond Projects



## Sharpstown High School

Sharpstown High School is a Vanguard neighborhood school with a variety of special programs, including Business Management and Administration, Career Development, Finance, Health Science, and Information Technology.

### Scope of Work

New school for 1,300-1,500 students.

### Project Status

The architectural/engineering team has completed preparation of the Schematic Design Phase submittal package. The project team is working on realignment of the budget as an initial step in the design review process. The project team and the Project Advisory Team are continuing with development of the design and identification of the detailed needs within each of the school spaces.



### Key Facts

Budget: \$54,944,000



Trustee: Greg Meyers

Location: 7504 Bissonnet St.

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

Sharpstown High School - continued

## Information

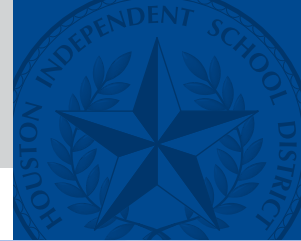
Indicator	ID	Project/School/Facility	Budget
	C-023	Sharpstown High School	\$54,944,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Schematic Design		99%
Project Team			
HISD Manager		Chris Koeper	
Architect		Kell-Munoz Co.	
Contractor		KBR Building Group, LLC	
Program Manager		URS - Skanska	

## Milestones Completed

Programming/Conceptual Design	✓
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## South Early College High School

HISD currently has five early college campuses that offer students the chance to earn college credits while still in high school.

Funding under the 2012 bond program for a new South Early College High School facility will be added to funds identified in the 2007 bond program to build a new high school classroom building and related site improvements for students at the Houston Community College – South Campus.

### Scope of Work

New school for 400 students.

### Project Status

Preparation of the Design Development Phase package is near completion. Budget alignment efforts are underway and the project team is working together to further define the building engineering systems. The exterior elevation materials and configuration of the interior spaces have been agreed upon by the Project Advisory Team. Installation of the meter vault and sanitary sewer line are scheduled to start in early second quarter 2014.

NOTE: The funding and scope of work to be completed as a part of the 2007 bond program has been incorporated into the plans for the 2012 bond program.



### Key Facts

Budget: \$13,500,000



Trustee: Paula Harris

Location: 1990 Airport Blvd.

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014

2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			






# 2012 Bond Projects

South Early College High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-454	South Early College High School	\$13,500,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Design Development		95%
Project Team			
HISD Manager		Travis Stanford	
Architect		Smith & Co.	
Contractor		Drymalla	
Program Manager		Kwame Building Group	

## Milestones Completed

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	

# 2012 Bond Projects



## Sterling High School

Sterling High School, constructed in 1965, consists of five main school buildings. The Vanguard neighborhood school offers specialized programs such as Marketing, Aviation Sciences, community-based vocational Instruction, and speech therapy.

### Scope of Work

New school for 1,600-1,800 students.

### Project Status

The architectural/engineering team has completed preparation of the Schematic Design Phase submittal package. The project team is performing budget alignment work as an initial step in the design review process. The project team and the Project Advisory Team are continuing with development of the design and identification of the detailed needs within each of the school spaces.



### Key Facts

Budget: \$72,304,000

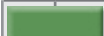

Trustee: Paula Harris

Location: 11625 Martindale Rd.

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

Sterling High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-014	Sterling High School	\$72,304,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Design Development		70%
Project Team			
HISD Manager		Chris Koeper	
Architect		SHW Group	
Contractor		Cadence McShane Construction, LLC	
Program Manager		Heery International, Inc.	

## Milestones Completed

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## Waltrip High School

Waltrip High School opened in 1959 in the Oak Forest neighborhood in north Houston. The school offers a Research & Technology Magnet Program. The goal is to prepare all students to be college or career ready.

The work completed within the 2007 bond program has been incorporated into the plans for the 2012 bond program.

### Scope of Work

Partial replacement and general renovations to accommodate 1,800-2,000 students.

### Project Status

Schematic Design is nearly complete. Design options for entry and interior circulation are progressing. The next construction bid package is set to be received the second quarter of 2014.

NOTE: The funding and scope of work to be completed as a part of the 2007 bond program has been incorporated into the plans for the 2012 bond program.



### Key Facts

Budget: \$30,115,000


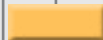
Trustee: Anna Eastman

Location: 1900 West 34th St.

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

Waltrip High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-015	Waltrip High School	\$30,115,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Schematic Design		95%
Project Team			
HISD Manager		Steve Hoyt	
Architect		Gensler	
Contractor		Satterfield & Pontikes	
Program Manager		Rice & Gardner Consultants, Inc.	

## Milestones Completed

Programming/Conceptual Design	✓
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	





# 2012 Bond Projects



## Washington High School

Booker T. Washington High School was constructed in 1958 in the northwest part of Houston.

Booker T. Washington was named after the education pioneer and features a specialized program for students interested in the engineering professions.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until the new facility is constructed as part of the 2012 bond program.



## Scope of Work

New school for 1,100-1,300 students.

## Project Status

The architectural/engineering team has completed the preparation of the Design Development Phase package. The project team is currently working on reconciliation of the cost estimates as an initial step in the design review process. Detailed documentation of the building engineering systems and architectural elements has begun.

## Key Facts

Budget: \$51,732,000


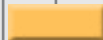
Trustee: Rhonda Skillern-Jones

Location: 119 E. 39th St.

## Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

Washington High School - continued

## Information

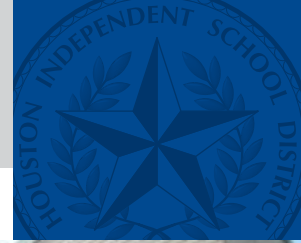
Indicator	ID	Project/School/Facility	Budget
	C-016	Washington High School	\$51,732,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Construction Documents		25%
Project Team			
HISD Manager		Travis Stanford	
Architect		Fanning-Howey/House Partners	
Contractor		KBR Building Group, LLC	
Program Manager		Kwame Building Group	

## Milestones Completed

Programming/Conceptual Design	✓
Schematic Design Phase	✓
Design Development	✓
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## Worthing High School

Worthing High School provides a comprehensive academic curriculum, along with career and technology programs. The main building at Worthing High School was constructed in 1959.

A classroom wing was promised under the 2007 bond program and has been incorporated into the plans for the 2012 bond program.

### Scope of Work

New facility that will incorporate the new two-story classroom wing for a campus accommodating 1,100-1,300 students.

### Project Status

Pricing for the 2007 scope of work, including the classroom wing was received the first quarter of 2014. CMAR has commenced construction of the classroom wing and completion is scheduled for the third quarter of 2015. Schematic design continues on the 2012 scope of work.

NOTE: The funding and scope of work to be completed as a part of the 2007 bond program has been incorporated into the plans for the 2012 bond program.



### Key Facts

Budget: \$30,180,000


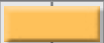
Trustee: Wanda Adams

Location: 9215 Scott

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

Worthing High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-019	Worthing High School	\$30,180,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Schematic Design		50%
Project Team			
HISD Manager		Travis Stanford	
Architect		Molina Walker Architects	
Contractor		B3Ci	
Program Manager		Kwame Building Group	

## Milestones Completed

Programming/Conceptual Design	✓
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## Young Men's College Preparatory Academy (YMCPA)

Students who attend Young Men's College Prep experience a small and inclusive environment enriched with a rigorous college preparatory curriculum, in partnership with The College Board. The Vanguard neighborhood school has a rich Science, Technology, Engineering and Math (STEM) program. The school emphasizes critical thinking, student confidence, and intellectual and social development.

The school, formerly E. O. Smith Education Center, was transformed into an all-male college preparatory academy in 2011. The school serves grades 6-7 and 9-10. Subsequent grades will be added until the school serves grades 6-12. The first graduating class will walk across the stage in 2015.



### Key Facts

Budget: \$28,675,000

Trustee: Rhonda Skillern-Jones

Location: 1701 Bringham

### Scope of Work

New facility for a campus accommodating 900-1,000 students.

### Project Status



In December 2013, the Board of Education approved an additional \$13.7 million to implement the alternate plan for the project to include the demolition of both the EO Smith and HP Carter facilities and the building of a new school.

The architectural/engineering team is working with the Project Advisory Team to refine and develop the interior layout of the new facility. A community meeting was held first quarter to present the proposed campus layout for the complete replacement facility. The team is also investigating various adjustments in order to align the proposed design with the project budget.

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014

2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			






# 2012 Bond Projects

Young Men's College Preparatory Academy - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-067	Young Men's College Preparatory Academy	\$28,675,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Schematic Design		35%
Project Team			
HISD Manager		Steve Hoyt	
Architect		Harrison Kornberg with Corgan Associates	
Contractor		KBR Building Group, LLC	
Program Manager		Rice & Gardner Consultants, Inc.	

## Milestones Completed

Programming/Conceptual Design	✓
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



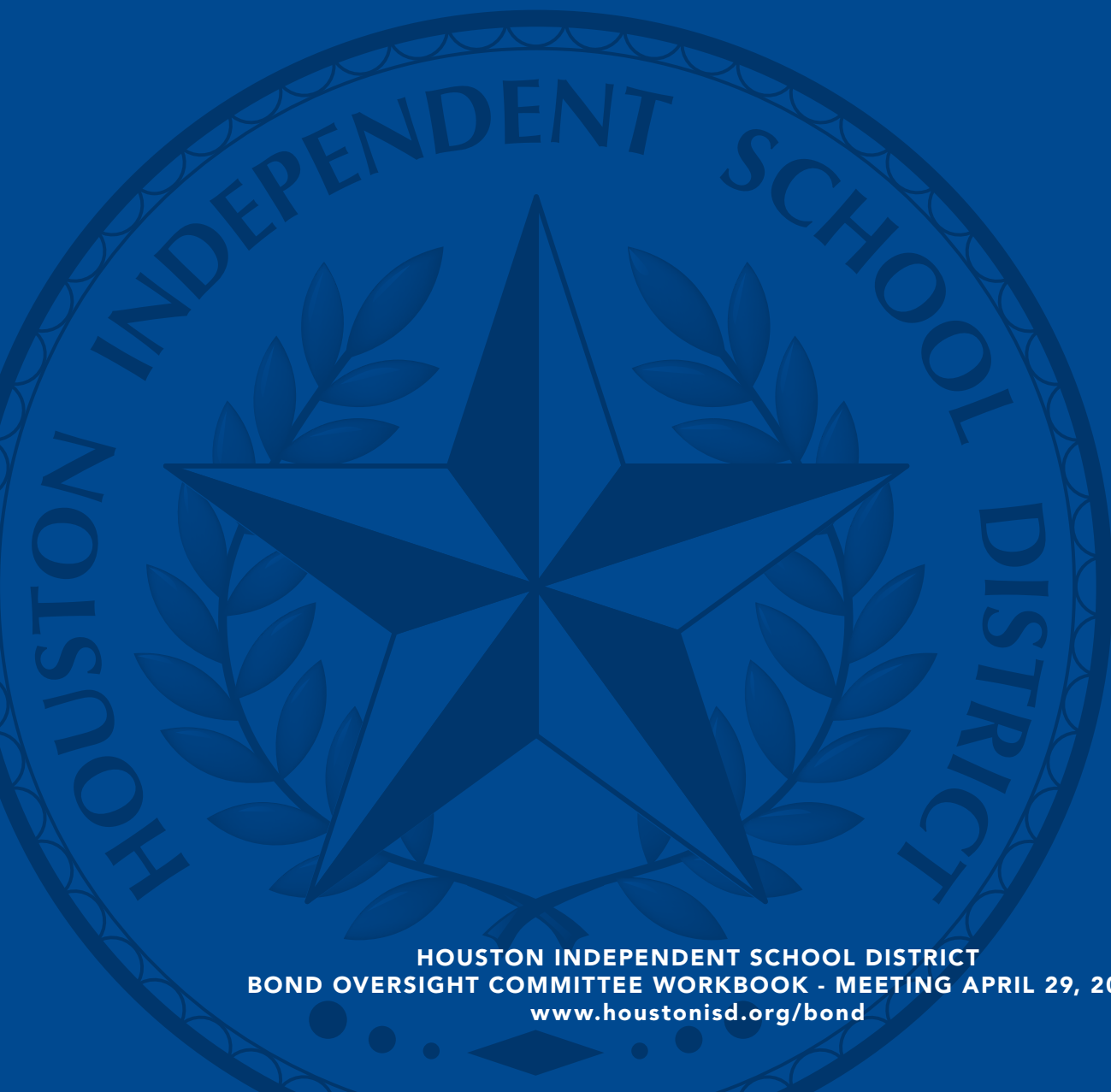


# Bond Schedule - Group 2

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2012 Project Update Report





HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING APRIL 29, 2014  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)

# 2012 Bond Projects



## Bellaire High School

Bellaire High School is a Vanguard neighborhood school that serves more than 3,450 students and includes a variety of special programs, including IB, Health Science, World Languages, and Finance. The campus consists of one main building, built in 1955 with a 1981 addition, four smaller buildings, and a new science classroom building. The campus also has several temporary buildings.

### Scope of Work

New school for 2,800-3,100 students that will incorporate the recently completed science classroom and laboratory wing.

### Project Status

All Project Advisory Team feedback is being compiled into a final working draft of the Educational Specifications.



### Key Facts

Budget: \$106,724,000

Trustee: Michael Lunceford

Location: 5100 Maple, Bellaire

### Bond Schedule - Group 2

 Planning and Design Start - Early/Mid 2014

 Construction Start - Mid/Late 2015

2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4






# 2012 Bond Projects

Bellaire High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-002	Bellaire High School	\$106,724,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Planning		85%
Project Team			
HISD Manager		Chris Koeper	
Architect		PBK Architects	
Contractor		Turner Construction Company	
Program Manager		Heery International, Inc.	

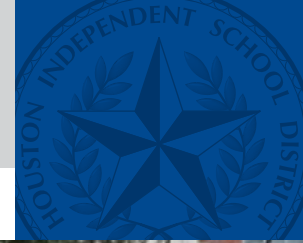
## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	





# 2012 Bond Projects



## Davis High School

Jefferson Davis High School was built in 1926 in Houston's northside. The school features a media magnet for Culinary Arts and Hotel Management as part of an academic program that seeks to prepare students for college and careers.

An addition to the school was completed in 1978, and several temporary buildings have been added over the years.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.



## Scope of Work

New facility preserving the architecturally significant building structure for a school accommodating 1,500-1,700 students.

## Project Status

All Project Advisory Team feedback is being compiled into a final working draft of the Educational Specifications.

## Key Facts

Budget: \$46,764,000

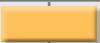
Trustee: Anna Eastman

Location: 1101 Quitman

## Bond Schedule - Group 2

 Planning and Design Start - Early/Mid 2014

 Construction Start - Mid/Late 2015


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

Davis High School - continued

## Information

Indicator	ID	Project/School/Facility		Budget
	C-003	Davis High School		\$46,764,000
		<b>Planning and Design Start</b>	<b>Construction Start</b>	
		Early/Mid 2014	Mid/Late 2015	
		<b>Phase</b>	<b>% of Phase</b>	
		Planning	85%	
<b>Project Team</b>				
HISD Manager		Chris Koeper		
Architect		Bay-IBI Group Architects		
Contractor		H.J. Russell & Company		
Program Manager		Heery International, Inc.		

## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## Dowling Middle School

Dowling Middle School serves students in grades 6 through 8 in south Houston. The school offers a fine arts magnet program as part of an academic program to prepare students for high school.

The main building at Dowling Middle School was constructed in 1966, and over the years the campus has grown to include several small ancillary buildings and 17 temporary classroom buildings.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.



## Scope of Work

New school for 1,300-1,500 students.

## Project Status

All Project Advisory Team feedback is being compiled into a final working draft of the Educational Specifications.

## Key Facts

Budget: \$59,125,000

Trustee: Wanda Adams

Location: 14000 Stancliff

## Bond Schedule - Group 2

 Planning and Design Start - Early/Mid 2014

 Construction Start - Mid/Late 2015


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Dowling Middle School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-075	Dowling Middle School	\$59,125,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Planning		85%
Project Team			
HISD Manager		Steve Hoyt	
Architect		Harrison Kornberg	
Contractor		Turner Construction Company	
Program Manager		Rice & Gardner Consultants, Inc.	

## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## Eastwood Academy

Eastwood Academy is college preparatory charter high school southeast of downtown Houston. All of Eastwood Academy's students take a rigorous college-preparatory curriculum and complete 80 hours of community volunteer work prior to graduation.

Funding was provided in the 2007 bond program to build a new two-story classroom building that was in Phase I.

### Scope of Work

New facility that will incorporate the new 2 story classroom wing for a campus accommodating 500 students.

### Project Status

All Project Advisory Team feedback is being compiled into a final working draft of the Educational Specifications.



### Key Facts

Budget: \$10,875,000

Trustee: Juliet K. Stipeche

Location: 1315 Dumble St.

### Bond Schedule - Group 2

 Planning and Design Start - Early/Mid 2014

 Construction Start - Mid/Late 2015

2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4






# 2012 Bond Projects

Eastwood Academy - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-301	Eastwood Academy	\$10,875,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Planning		85%
Project Team			
HISD Manager		Steve Hoyt	
Architect		Prozign	
Contractor		Comex Corporation	
Program Manager		Rice & Gardner Consultants, Inc.	

## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## High School for Law Enforcement & Criminal Justice (HSLECJ)

The mission of the High School for Law Enforcement & Criminal Justice is to provide students and staff with a safe facility where a strong academic education is given in conjunction with an in-depth study of Law Enforcement and Criminal Justice.

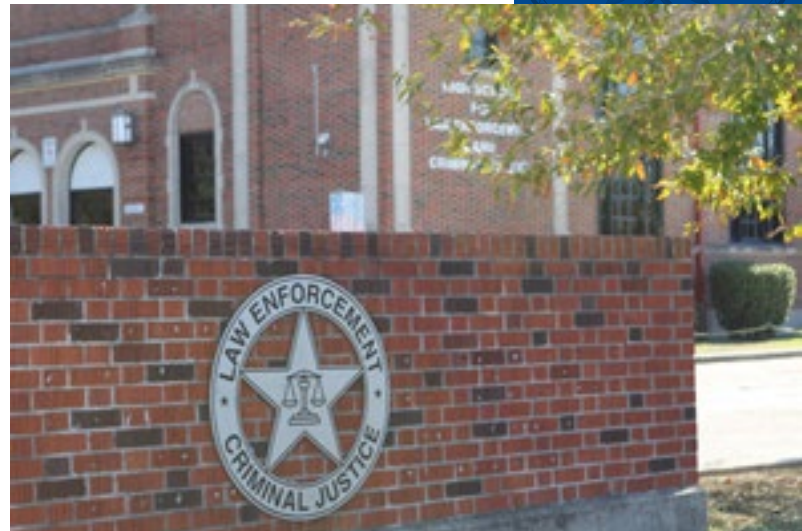
Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.

### Scope of Work

The school will be rebuilt and funded from surplus bond monies or from real estate sale proceeds.

### Project Status

Planning team is working with Project Advisory Team to finalize details in the Educational Specifications for the campus. The architectural/engineering team is analyzing and diagramming the space program.



### Key Facts

Budget: \$39,998,131

Trustee: Juliet K. Stipeche

Location: Scott between Pease and Coyle

### Bond Schedule - Group 2

 Planning and Design Start - Early/Mid 2014

 Construction Start - Mid/Late 2015


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

High School for Law Enforcement and Criminal Justice - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-034	High School for Law Enforcement and Criminal Justice	\$39,998,131
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Planning		95%
Project Team			
HISD Manager		Steve Hoyt	
Architect		Page   DLR	
Contractor		B3Ci	
Program Manager		Rice & Gardner Consultants, Inc.	

## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	

# 2012 Bond Projects



## Lamar High School

Lamar High School offers an International Baccalaureate World School and a magnet program in Business Administration. The campus consists of four main school buildings and several small ancillary buildings. The original main building was constructed in 1937, with additions in 1987.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.

### Scope of Work

New facility preserving the architecturally significant building structure for a campus accommodating 2,800-3,100 students.

### Project Status

All Project Advisory Team feedback is being compiled into a final working draft of the Educational Specifications.



### Key Facts

Budget: \$107,974,000

Trustee: Harvin C. Moore

Location: 3325 Westheimer Rd.

### Bond Schedule - Group 2

- Planning and Design Start - Early/Mid 2014
- Construction Start - Mid/Late 2015


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Lamar High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-008	Lamar High School	\$107,974,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Planning		85%
Project Team			
HISD Manager		Chris Koeper	
Architect		Perkins-Will	
Contractor		Gilbane Building Company	
Program Manager		Heery International, Inc.	

## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	





# 2012 Bond Projects



## Parker Elementary

Parker Elementary in southwest Houston is a music magnet school.

The original campus of Parker Elementary School was constructed in 1959. The campus also includes five temporary classroom buildings.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.



## Scope of Work

New school for 850 students.

## Project Status

The Design Charrette for this project was held earlier first quarter. Work on the Schematic Design Phase is underway. Meetings with Project Advisory Team to explore various preliminary design options are continuing.

## Key Facts

Budget: \$29,485,000



Trustee: Wanda Adams

Location: 10626 Atwell

## Bond Schedule - Group 2

 Planning and Design Start - Early/Mid 2014

 Construction Start - Mid/Late 2015


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

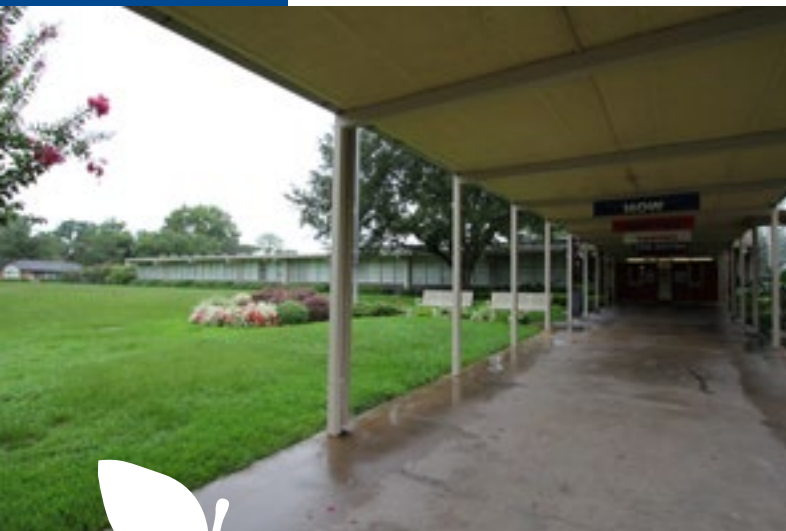
Parker Elementary - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-215	Parker Elementary	\$29,485,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Schematic Design		10%
Project Team			
HISD Manager		Chris Koeper	
Architect		Brave Architecture	
Contractor		Brae Burn Construction	
Program Manager		URS-Skanska	

## Milestones Completed

Programming/Conceptual Design	✓
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## Yates High School

Yates High School, located in Houston's third ward, provides a comprehensive college preparatory curriculum that features a magnet communications program.

The main building at Yates High School was constructed in 1958.

Funds allocated from the 2007 bond program were used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.

### Scope of Work

New school for 1,300-1,500 students.

### Project Status

All Project Advisory Team feedback is being compiled into a final working draft of the Educational Specifications.



### Key Facts

Budget: \$59,481,000

Trustee: Paula Harris

Location: 3703 Sampson

### Bond Schedule - Group 2

 Planning and Design Start - Early/Mid 2014

 Construction Start - Mid/Late 2015


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Yates High School - continued

## Information

Indicator	ID	Project/School/Facility		Budget
	C-020	Yates High School		\$59,481,000
		Planning and Design Start	Construction Start	
		Early/Mid 2014	Mid/Late 2015	
		Phase	% of Phase	
		Planning	85%	
Project Team				
HISD Manager		Travis Stanford		
Architect		Moody Nolan		
Contractor		Turner Construction		
Program Manager		Kwame Building Group		

## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	







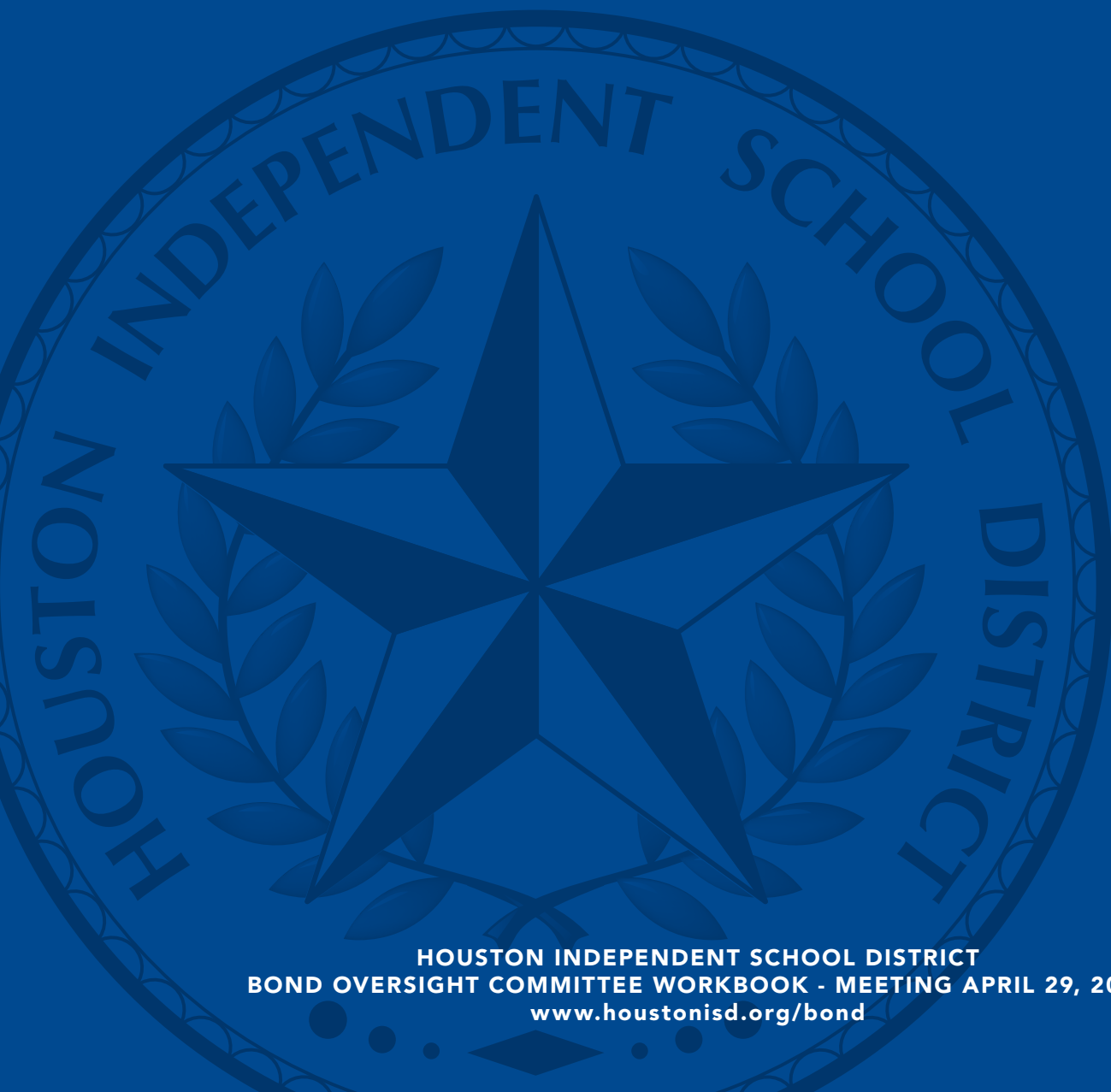
# Bond Schedule - Group 3

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## 2012 Project Update Report







HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING APRIL 29, 2014  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)

# 2012 Bond Projects



## Askew Elementary

Askew Elementary School is a PK-5 school with a Vanguard magnet and a bilingual education program. The campus includes 22 classrooms in temporary buildings.

### Scope of Work

New school for 850 students.

### Project Status

Planning underway.



### Key Facts

Budget: \$26,632,000

Trustee: Greg Meyers

Location: 11200 Wood Lodge Drive

## Bond Schedule - Group 3

 Planning and Design Start - Early/Mid 2015

 Construction Start - Mid/Late 2016


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

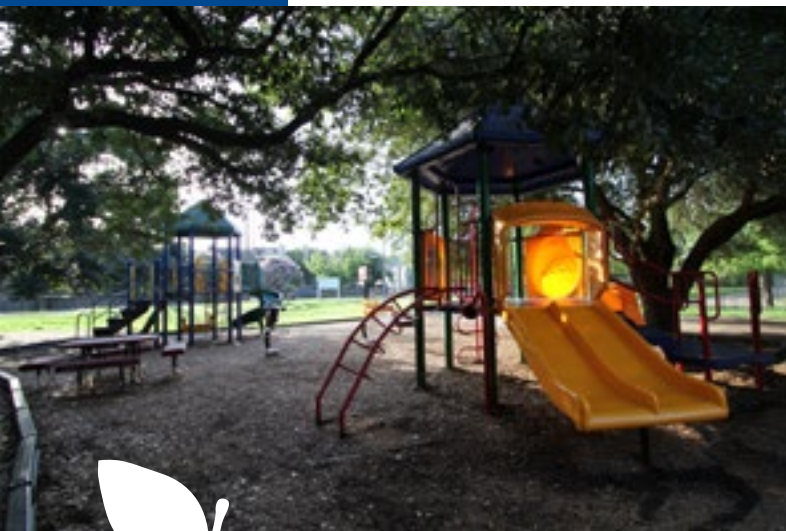
Askew Elementary - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-274	Askew Elementary	\$26,632,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## Jordan High School

Barbara Jordan High School for Careers features HISD's only career magnet school. Located in northeast Houston, the school provides real-world experiences in a variety of professions, from advertising and graphic design to automotive repair.

The goal of the program is to graduate students who are college and career ready.

### Scope of Work

New school for 600-800 students.

### Project Status

Planning underway.



### Key Facts

Budget: \$36,693,000

Trustee: Rhonda Skillern-Jones

Location: 5800 Eastex Freeway

## Bond Schedule - Group 3

 Planning and Design Start - Early/Mid 2015

 Construction Start - Mid/Late 2016


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Jordan High School for Careers - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-033	Jordan High School for Careers	\$36,693,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

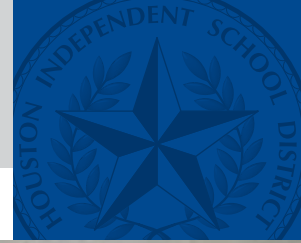
## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	





# 2012 Bond Projects



## Sam Houston High School

Sam Houston High School was built in 1934 in north Houston and is one of HISD's largest comprehensive high schools.

Over the years, the school has undergone several renovations, most recently the addition of a new science and laboratory building to support the school's mission to prepare students for college and careers.

### Scope of Work

New school that incorporates the new science classroom and laboratory wing for 2,550-2,750 students.

### Project Status

Planning underway.



### Key Facts

Budget: \$101,428,000

Trustee: Anna Eastman

Location: 9400 Irvington

### Bond Schedule - Group 3

 Planning and Design Start - Early/Mid 2015

 Construction Start - Mid/Late 2016


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Sam Houston High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-310	Sam Houston High School	\$101,428,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## Young Women's College Preparatory Academy (YWCPA)

YWCPA opened in the falls of 2011 in midtown Houston to allow young women to experience a small and inclusive environment enriched with a rigorous college preparatory curriculum.

The school is planning on becoming a 6-12 school and currently enrolls students in grades 6, 7, 9, and 10.

### Scope of Work

Partial replacement and general renovations for a campus accommodating 900-1,000 students.

### Project Status

Planning underway.



### Key Facts

Budget: \$27,159,000

Trustee: Paula Harris

Location: 1906 Cleburne

### Bond Schedule - Group 3

 Planning and Design Start - Early/Mid 2015

 Construction Start - Mid/Late 2016


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Young Women's College Preparatory Academy - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-029	Young Women’s College Preparatory Academy	\$27,159,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	





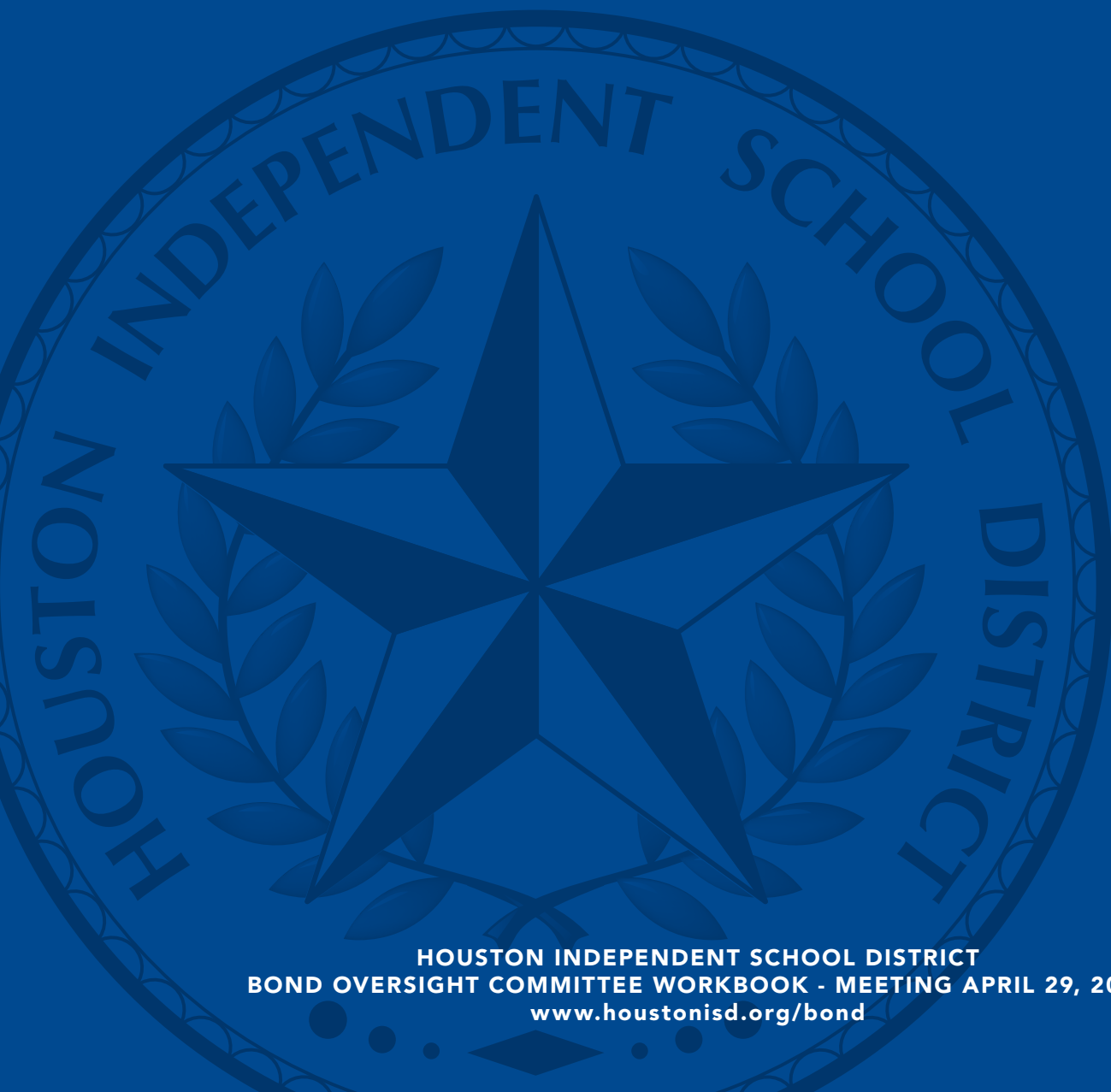


# Bond Schedule - Group 4

## 2012 Project Update Report







HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING APRIL 29, 2014  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)

# 2012 Bond Projects



## Austin High School

Stephen F. Austin High School is located in Houston's East End. The campus features a magnet program in the teaching professions and offers all students a curriculum to prepare for college and career.

The school's main building was built in 1937.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.

### Scope of Work

New facility preserving the architecturally significant building structure for a campus accommodating 1,800-2,000 students.

### Project Status

Planning underway.



### Key Facts

Budget: \$68,429,000

Trustee: Juliet K. Stipeche

Location: 1700 Dumble St.

## Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Austin High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-001	Austin High School	\$68,429,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2017
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## Garden Oaks Montessori K-8

Garden Oaks Elementary school is located in Houston's Garden Oaks neighborhoods, north of 610.

The school features a Montessori magnet with environmental sciences with the goal of empowering students with 21st century learning tools. The original school was built in 1979 with an addition built in 1981. The school was last renovated in 2005.

Currently, the campus relies on eight temporary buildings, as well as a temporary restroom.



### Scope of Work

New addition and general renovations of the existing facilities to accommodate 750-900 students.

### Project Status

Planning underway.

### Key Facts

Budget: \$26,678,000

Trustee: Anna Eastman

Location: 901 Sue Barnett Drive

## Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Garden Oaks Elementary - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-157	Garden Oaks Montessori K-8	\$26,678,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2017
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	





# 2012 Bond Projects



## Jones High School

Jones High School was constructed in 1956 in southeast Houston.

### Scope of Work

Renovations to existing school facilities.

### Project Status

Planning underway.



### Key Facts

Budget: \$1,125,000

Trustee: Paula Harris

Location: 7414 St. Lo Rd.

## Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Jones High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-006	Jones High School	\$1,125,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2017
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## Kashmere High School

Kashmere High School is located on Houston's northeast side and features music and fine arts magnet as well as a curriculum to prepare students for college and careers.

The school was constructed in 1969 and was last renovated in 2000.

### Scope of Work

Renovations to existing school facilities and site improvements.

### Project Status

Planning underway.



### Key Facts

Budget: \$17,000,000

Trustee: Rhonda Skillern-Jones

Location: 6900 Wileyvale Rd.

### Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Kashmere High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-007	Kashmere High School	\$17,000,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2017
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## Madison High School

The mission of James Madison High School for Meteorology and Space Science is to equip students to meet the challenge of the 21st century by providing a "hands-on" commitment-oriented curriculum that promotes skill development for gainful employment and academic excellence for college preparation.

The school, located in southwest Houston, is a campus that consists of five school buildings and 21 temporary buildings.

### Scope of Work

New school for 1,900-2,100 students that will incorporate recent science and classroom building renovations.

### Project Status

Planning underway.



### Key Facts

Budget: \$82,736,000

Trustee: Wanda Adams

Location: 13719 White Heather Dr.

### Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017

2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4






# 2012 Bond Projects

Madison High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-010	Madison High School	\$82,736,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2017
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## Pilgrim Academy

Pilgrim Academy was built in 2007 as a new elementary school in the Galleria area that has since expanded with a middle school program.

The school is currently using temporary classrooms for its middle school students.

### Scope of Work

New addition for a campus accommodating 750 – 900 students.

### Project Status

Planning underway.



### Key Facts

Budget: \$7,989,000

Trustee: Harvin C. Moore

Location: 6302 Skyline Dr.

## Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Pilgrim Academy - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-218	Pilgrim Academy	\$7,989,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2017
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## Scarborough High School

Scarborough High School is part of HISD's Houston Innovative Learning Zone program, a partnership between the district and Houston Community College to provide industry certification and associate's degrees in specialized fields. Scarborough's program is in Network Computer Systems Administration.

The original buildings at the school were constructed in 1966. Funds were provided in the 2007 bond program for certain renovations.

### Scope of Work

Renovations to existing school facilities and site improvements.

### Project Status

Planning underway.



### Key Facts

Budget: \$12,566,000

Trustee: Anna Eastman

Location: 4141 Costa Rica Rd.

### Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Scarborough High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-024	Scarborough High School	\$12,566,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2017
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	





# 2012 Bond Projects



## Sharpstown International High School

HISD, in partnership with Asia Society International Studies Schools Network, developed a new high school in August 2007 called the International High School at Sharpstown.

In 2011-2012 school year, International High School and Sharpstown Middle School were consolidated to be the first 6-12 grade levels magnet program in HISD, with an international studies focus called Sharpstown International School.

### Scope of Work

Renovations to existing school facilities and site improvements.

### Project Status

Planning underway.



### Key Facts

Budget: \$6,125,000

Trustee: Greg Meyers

Location: 8330 Triola Lane

### Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

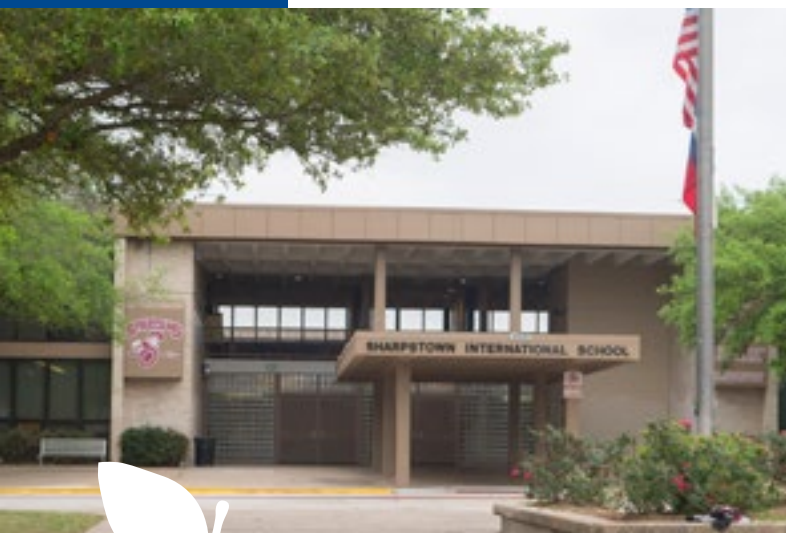
Sharpstown International High School - continued

## Information

Indicator	ID	Project/School/Facility		Budget
	C-081	Sharpstown International High School		\$6,125,000
		<b>Planning and Design Start</b>	<b>Construction Start</b>	
		Late 2015/Early 2016	Mid 2017	
		<b>Phase</b>	<b>% of Phase</b>	
		Planning	3%	
<b>Project Team</b>				
HISD Manager				
Architect				
Contractor				
Program Manager				

## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## Westbury High School

Westbury High School consists of five main school buildings. The original campus was constructed in 1961 and additions to the main school building were constructed in 1983, 1995, and 2004. Westbury is a Vanguard neighborhood school with special programs in Business Management and Administration, Health Science, A/V Technology, and Communications.

### Scope of Work

Partial replacement and general renovations to accommodate 2,300-2,500 students.

### Project Status

Planning underway.



### Key Facts

Budget: \$40,006,000

Trustee: Wanda Adams

Location: 11911 Chimney Rock Rd.

### Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

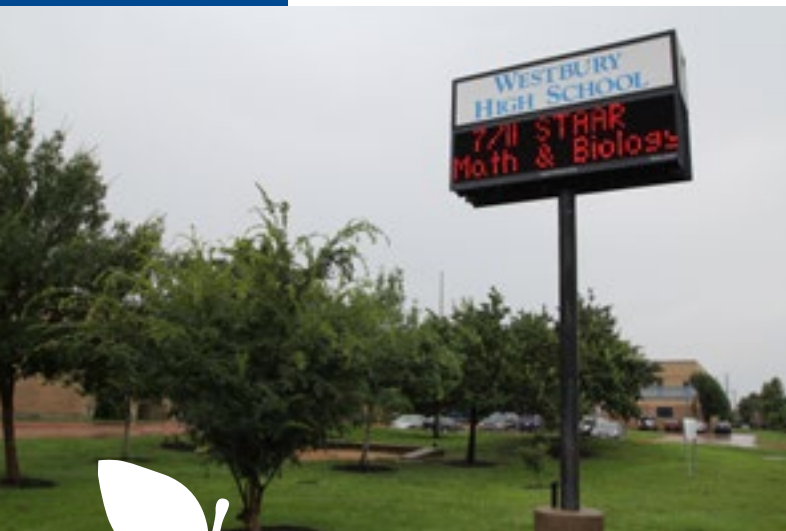
Westbury High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-017	Westbury High School	\$40,006,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2017
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## Wharton Dual Language Academy

Wharton Dual Language Academy, in the Montrose area, offers a developmental bilingual program. Wharton was built as a small elementary school in 1929. It currently has seven temporary classroom buildings.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new addition and general renovations are completed withing the 2012 bond program.

### Scope of Work

New addition and general renovations of the existing facilities to accommodate 750-900 students.

### Project Status

Planning underway.



### Key Facts

Budget: \$35,603,000

Trustee: Juliet K. Stipeche

Location: 900 West Gray St.

## Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017

2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4






# 2012 Bond Projects

Wharton Dual Language Academy - continued

## Information

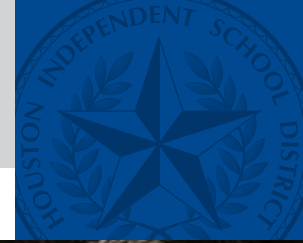
Indicator	ID	Project/School/Facility	Budget
	C-256	Wharton Dual Language Academy	\$35,603,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2017
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	



# 2012 Bond Projects



## Wilson Montessori School

Wilson Montessori School K-8, located in the Montrose area, was constructed as a small elementary school in 1924 and was renovated in 2004. In February of 2005, HISD and Friends of Montessori (FOM) entered into an agreement to create HISD's first All-Montessori school. The campus has six temporary classroom buildings.

### Scope of Work

New addition and general renovations to accommodate 750-900 students.

### Project Status

Planning underway.



### Key Facts

Budget: \$18,914,000

Trustee: Paula Harris

Location: 2100 Yupon

## Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Wilson Montessori School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-259	Wilson Montessori School	\$18,914,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2017
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones Completed

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
Construction Documents	
Bid & Award	
Construction Start	
Construction Complete	

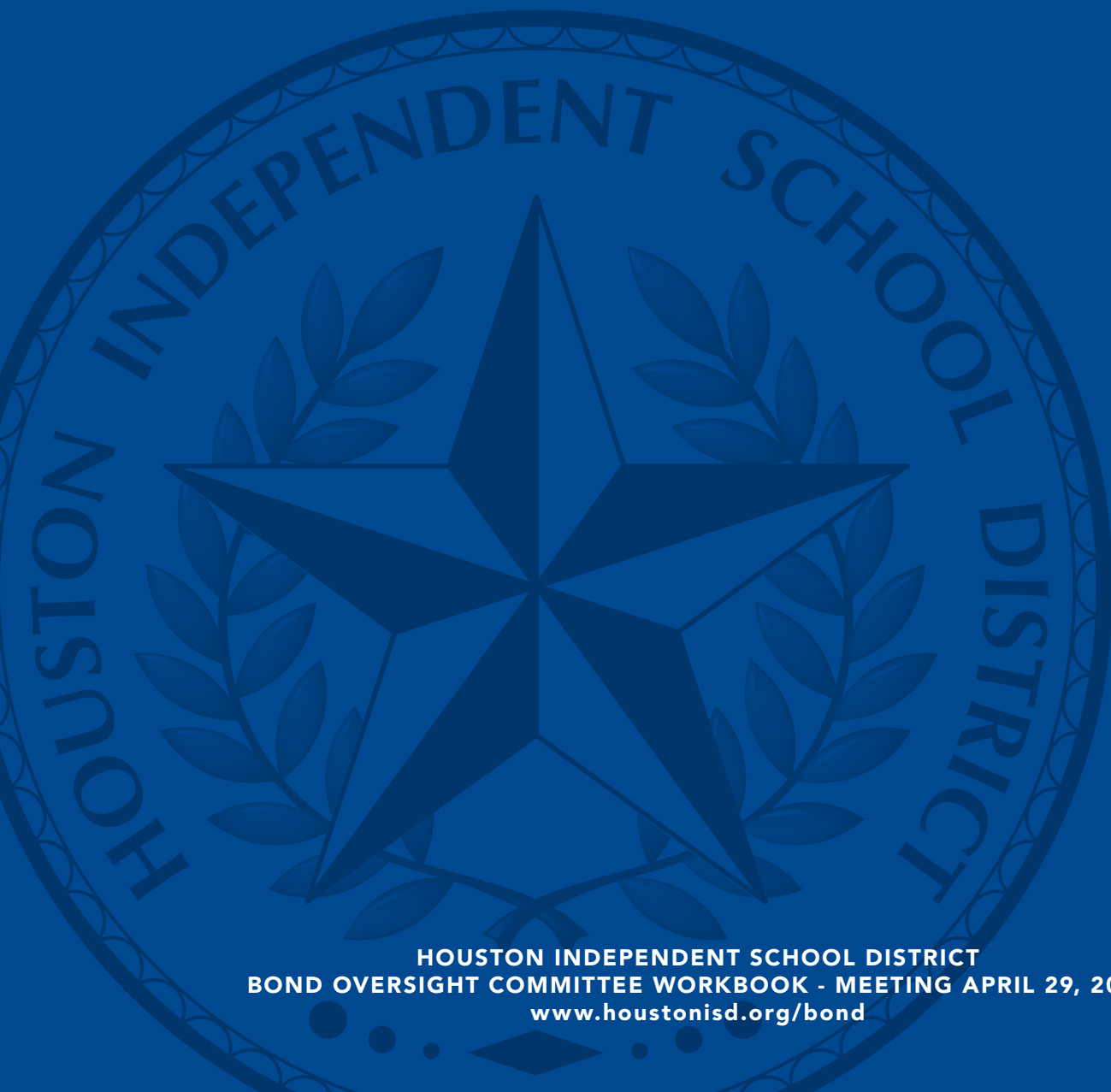






# District-Wide Projects

## 2012 Project Update Report



HOUSTON INDEPENDENT SCHOOL DISTRICT  
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# 2012 Bond Projects



## District-Wide Projects

### Technology upgrades at all HISD schools: \$100 million

Bond funds will allow the implementation of a robust, reliable infrastructure and appropriate technology tools that will support the expertise and knowledge of our teachers, administrators and staff to enable them to stay current with technology and applications used in academic and business environments.

Technology needs identified in the bond proposal were prioritized to meet the requirements of an increasingly Internet-driven method of delivering instructional content. Critical projects include:

- **Network Equipment Upgrades or Replacements** to improve the reliability and availability of the network, so students can take advantage of the educational resources delivered through high-speed Internet. Much of the district's network equipment is more than seven years old, is obsolete, and the probability of failure is high.
- **Wireless Network Expansion** will allow the school community to access the Internet and create a more flexible teaching and learning environment for our students.
- **Telephony System** is over 10 years old, no longer upgradeable and has a high failure rate. A modern and reliable phone system is essential for safety across the district.
- **Instructional Delivery Devices** such as projectors, interactive displays, and instructional devices, will be integrated into classrooms to promote active student engagement. This will provide teachers with a common ground to share and collaborate through a standard, interactive learning environment.

### Project Status

Work has begun at 8 campuses (Carnegie Vanguard HS, Challenge HS, Roberts ES, Pin Oak MS, Shadowbriar MS, Westbriar MS, Westside HS, and Bellaire HS) and is estimated to be completed by third quarter 2014. Schools in subsequent phases are being surveyed for network improvements and wireless expansion in order to create a schedule for implementing the upgrades. Inventory teams are assessing the instructional collaboration capabilities at the campus levels and will continue to do so through third quarter 2014. Also, the telephony system replacement is in the design phase.

### District athletic facility improvements: \$44.7 million

Replacement of regional field house(s) and athletic facility improvements.

### Project Status

The Delmar fieldhouse demolition was complete March 2014. Site cleanup and earthwork preparation is in progress. New construction will commence second quarter of 2014. The goal is to complete the new construction by late 2015.



# 2012 Bond Projects

## District-Wide Projects - continued

### **Middle school restroom renovations: \$35 million**

Renovations of the restrooms in middle schools across HISD.

#### **Project Status**

The Middle School Restroom Assessments are complete. Design has commenced on the Phase 1 projects. Construction is anticipated to start on eight of 15 Phase 1 projects by third quarter of 2014.

### **Safety and security improvements: \$17.3 million**

Improvements include fencing, security cameras and access control.

#### **Project Status**

A safety and security assessment of all district facilities has been completed. The project team has created a comprehensive list of possible enhancements and a preliminary schedule. CFS is working with Threat Assessment Team to review and prioritize districtwide safety and security items.

### **Land acquisition: \$55.8 million**

Funds to supplement significant site/parking constraints.

#### **Project Status**

The Real Estate Department is currently purchasing 130 individual properties, including residential, commercial and retail properties, for expansion of current school sites and new school sites as an integral part of the 2012 Bond Program. These properties total more than 85 acres and will be utilized for expansion of school sites at Booker T. Washington High School, Lee High School, Sharpstown High School, Richard Dowling Middle School, Pilgrim Academy, Stephen F. Austin High School, James Madison High School and Westbury High School, as well as new school sites for the High School for Law Enforcement and the West Area relief Elementary School. These acquisitions are currently under way and are expected to be completed during the second quarter of 2014.

# 2012 Bond Projects



## Barnett Stadium

Barnett Stadium is a multipurpose facility including an 8,000-seat football stadium, baseball fields and a fieldhouse.

### Scope of Work\*

Regional field house(s) and athletic facility improvements.

### Project Status

The scope of work has been identified. It includes improvements to ADA accessibility, electrical systems, press box and restrooms. Development of Schematic Design is in progress.

NOTE: The funding and scope of work to be completed as a part of the 2007 bond program has been incorporated into the plans for the 2012 bond program.




### Key Facts

Budget: \$4,804,255

Location: 6800 Fairway Drive

## Information

Indicator	ID	Project/School/Facility	Budget
	C-661	Barnett Stadium	\$4,804,255
	Target Construction Start		Target Construction Completion
	4th Qtr. 2014		3rd Qtr. 2016
	Phase		% of Phase
	Schematic Design		50%
Project Team			
Manager		Travis Stanford	
Architect		PBK Architects	
Contractor		DivisionOne Construction	
CMPA		Jacobs Project Management Co.	



# 2012 Bond Projects



## Key Facts

Budget: \$4,591,811

Location: 13755 South Main Street

## Butler Stadium

Butler Stadium is a multipurpose facility including an 8,000-seat football stadium, baseball fields and a fieldhouse.

## Scope of Work\*


Regional field house(s) and athletic facility improvements.

## Project Status

The scope of work has been identified. It includes improvements to ADA accessibility, electrical systems, press box and restrooms. Development of Schematic Design is in progress.

NOTE: The funding and scope of work to be completed as a part of the 2007 bond program has been incorporated into the plans for the 2012 bond program.

## Information

Indicator	ID	Project/School/Facility		Budget
	C-662	Butler Stadium		\$4,591,811
	Target Construction Start		Target Construction Completion	
	4th Qtr. 2014		3rd Qtr. 2016	
	Phase		% of Phase	
	Schematic Design		50%	
Project Team				
Manager		Travis Stanford		
Architect		PBK Architects		
Contractor		DivisionOne Construction		
CMPA		Jacobs Project Management Co.		

# 2012 Bond Projects



## Delmar Stadium

Delmar Stadium is a multipurpose facility including a 12,000-seat football stadium, baseball fields, and a fieldhouse.

### Scope of Work\*

Replacement of Regional field house(s) and athletic facility improvements.

### Project Status

Schematic Design is completed and approved. Abatement of the field house is complete. Design Development phase is nearly complete. Demolition of the field house started January 2014. Demolition of the field house is nearly complete. Site cleanup and earthwork preparation is in progress.

NOTE: The funding and scope of work to be completed as a part of the 2007 bond program has been incorporated into the plans for the 2012 bond program.



### Key Facts

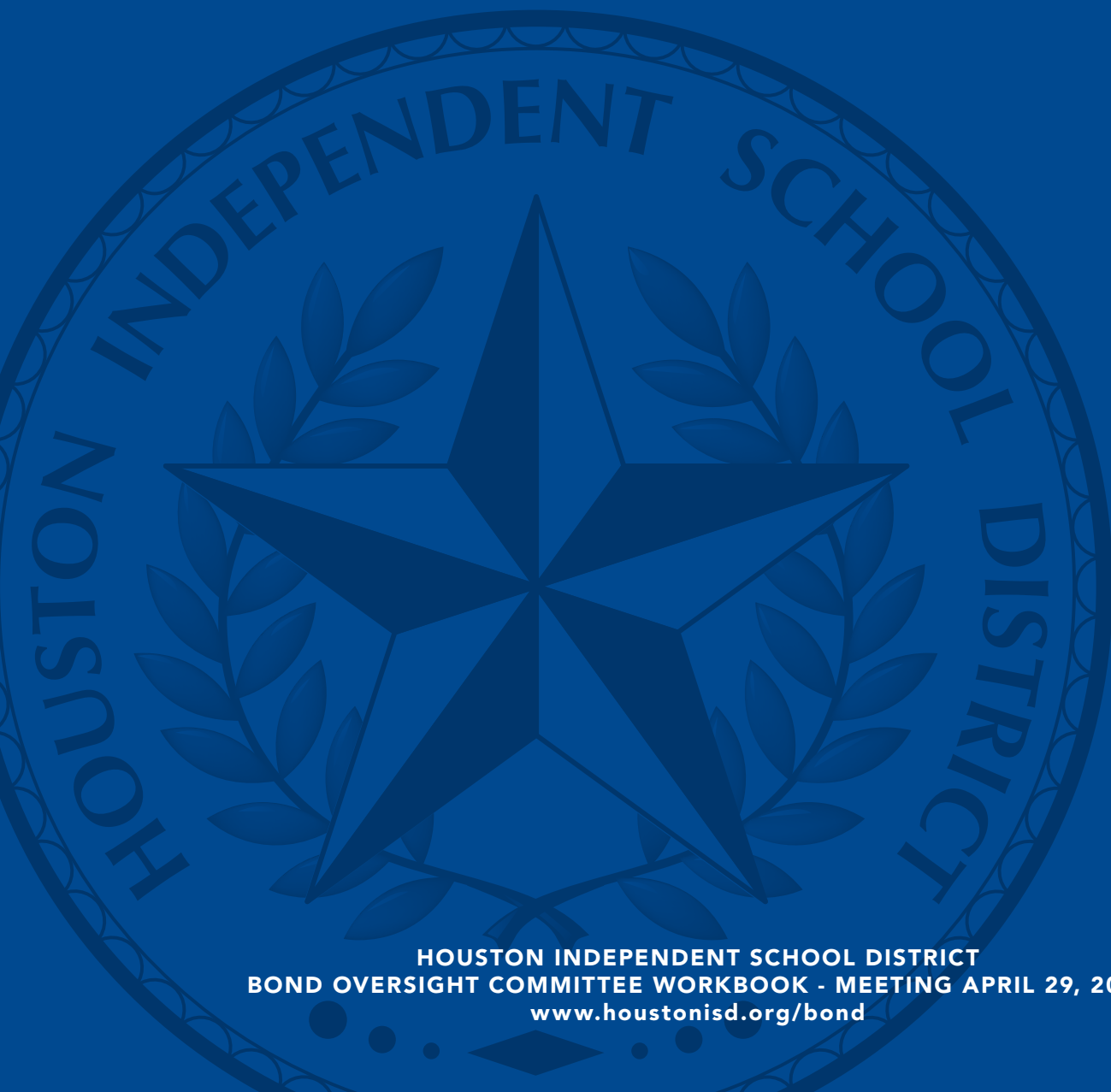
Budget: \$35,278,934

Location: 2020 Mangum Road

## Information

Indicator	ID	Project/School/Facility		Budget
	C-663	Delmar Stadium		\$35,278,934
	Target Construction Start		Target Construction Completion	
	4th Qtr. 2013		3rd Qtr. 2015	
	Phase		% of Phase	
	Design Development		95%	
Project Team				
Manager		Travis Stanford		
Architect		PBK Architects		
Contractor		DivisionOne Construction		
CMPA		Jacobs Project Management Co.		



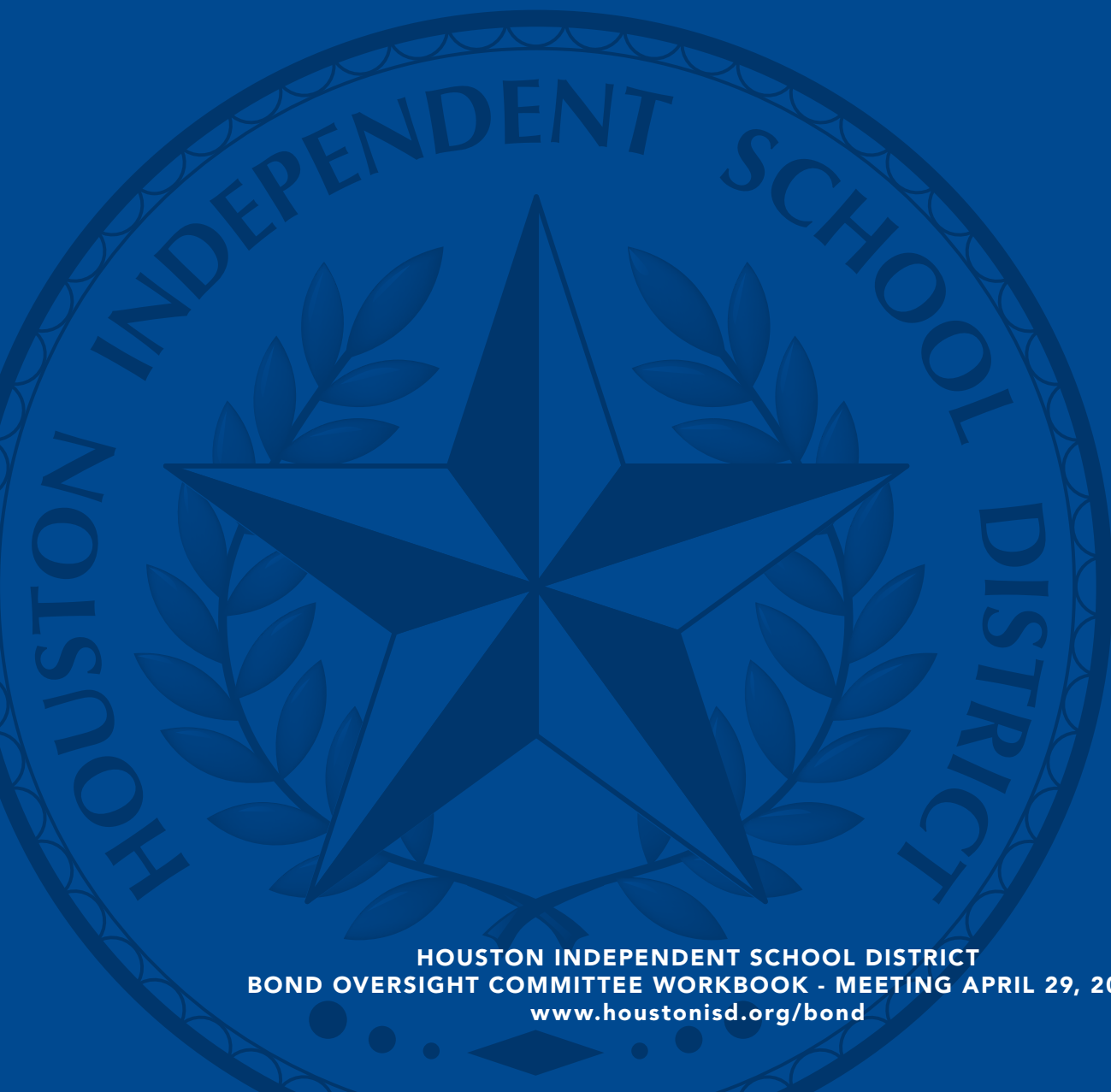


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# 2007 Project Update Report

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# 2007 Bond Projects



## Traffic Light Summary



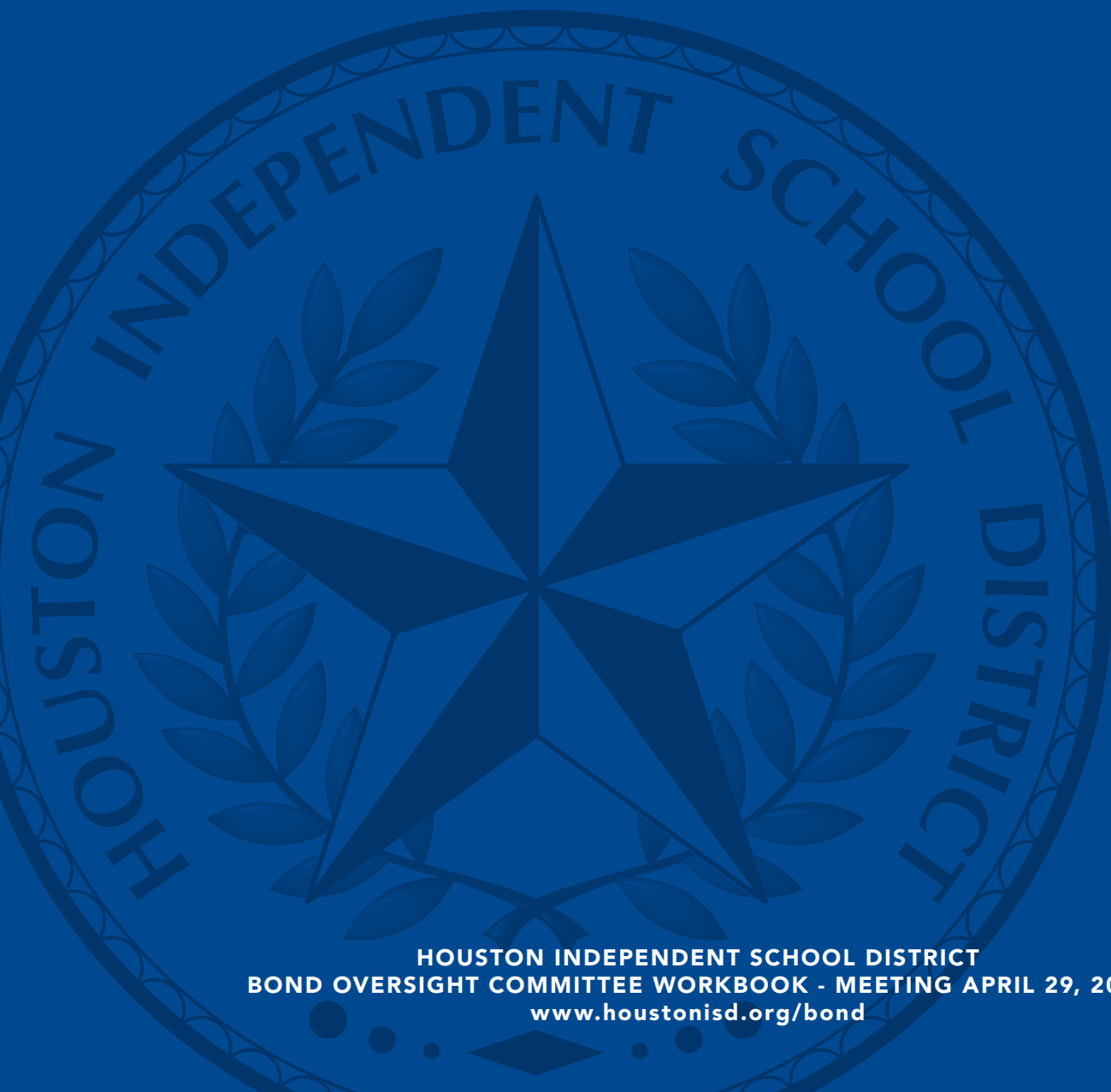
- Green light indicates the project is on schedule, on budget, and there are no pending issues of concern.
- Yellow light indicates a project may have budget or schedule concerns, and there are issues that bear monitoring.
- Red light indicates a project has significant budget and/or schedule concerns, and there are issues to be addressed.

## Yellow Light Summary Report

None

## Red Light Summary Report

None



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# 2007 Bond Projects



## Baylor College of Medicine @ Ryan

Baylor College of Medicine @ Ryan is located in Houston's third ward.

### Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, restrooms upgrade, bus drive creation, renovation of science labs, and new administration area.

### Project Status

The conversion of Ryan MS in to the Baylor College of Medicine @ Ryan was successfully accomplished for the 2013/2014 school year. Construction Documents for phase 2 are being reviewed by City of Houston. The bus drive plans are approved and permitted. Phase 2 Construction is anticipated to start second quarter 2014.



### Key Facts


Budget: \$6,791,693

Project Type: Renovations

District: District IV - Paula M. Harris

Location: 2610 Elgin

## Information

Indicator	ID	Project/School/Facility	Budget
	C-066	Baylor College of Medicine @ Ryan	\$6,791,693
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2013		4th Qtr. 2014
	Phase		% of Phase
	Design - Construction Documents		95%
Project Team			
Manager		Chris Koeper	
Architect		Harrison Kornberg Architects	
Contractor		DivisionOne Construction	
CMPA		N/A	

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Key Facts

Budget: \$2,919,095

Project Type: Renovations

District: District I - Anna Eastman

Location: 607 Northwood

## Browning Elementary

Browning Elementary enrolls students in north-central Houston on the eastern edge of the Heights Community. The school is committed to leading students to the path of college and career readiness by excelling through the arts.


## Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, electrical improvements, suspended ceiling, exterior wall finishes, PA system, door hardware, restrooms upgrade, paving improvements, and ADA code compliance.

## Project Status

The project is near substantial completion and documents are being prepared for approval. Punch list work is ongoing. Closeout documents are underway.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-120	Browning Elementary	\$2,919,095
	Target Construction Start		Target Construction Completion
	4th Qtr. 2013		2nd Qtr. 2014
	Phase		% of Phase
	Construction		95%
Project Team			
Manager		Meredith Smith	
Architect		Ambrose McEnany & House Architects	
Contractor		ICI Construction	
CMPA		AECOM Design	
Notes			
The original schedule was to start construction second quarter 2012 with an anticipated completion being first quarter 2013. The general contractor was RHJ-JOC Inc., which defaulted on their contract in December 2012. HISD has since negotiated with the surety company and contracted with a completion contractor to restart and complete the construction scope, as noted in the information section above.			

\*Every project undergoes a scope-to-budget process to validate the final scope of work.

# 2007 Bond Projects



## Burbank Elementary

Burbank Elementary is a fine arts and physical development magnet school in the northside area of Houston. It offers programs in the following areas: music, visual art, gymnastics, violin, percussion, dance/drill and team sports.

### Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

The project is near substantial completion and documents are being prepared for approval. Punch list work is ongoing. Closeout documents are underway.



### Key Facts


Budget: \$3,693,189

Project Type: Renovations

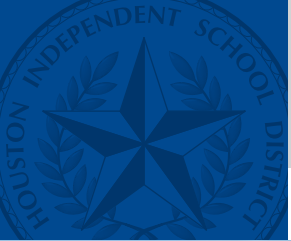
District: District I - Anna Eastman

Location: 216 Tidwell

## Information

Indicator	ID	Project/School/Facility	Budget
	C-122	Burbank Elementary	\$3,693,189
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2013		2nd Qtr. 2014
	Phase		% of Phase
	Construction		95%
Project Team			
Manager		Meredith Smith	
Architect		Natex Corporation	
Contractor		Prime Contractors	
CMPA		AECOM Design	
Notes			
A separate roof project is anticipated to be presented for approval to the school board in April 2014, with construction scheduled to occur through the third quarter 2014.			

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Cage Elementary

Cage Elementary is located on Houston's eastside, where its goal is to educate students for success in a changing world.

### Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

Construction documents are complete and have been submitted for permit. HISD contractors are pricing the scope of work.

### Key Facts


Budget: \$1,074,475

Project Type: Renovations

District: District VIII - Juliet K. Stipeche

Location: 1575 Chantilly

## Information

Indicator	ID	Project/School/Facility		Budget
	C-287	Cage Elementary		\$1,074,475
	Target Construction Start		Target Construction Completion	
	2nd Qtr. 2014		4th Qtr. 2014	
	Phase		% of Phase	
	Bid & Award		50%	
Project Team				
Manager		Bruce Green		
Architect		RdIR Architects		
Contractor		Job Order Contractor		
CMPA		AECOM Design		

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Codwell Elementary

Codwell Elementary offers a magnet program in fine arts and physical development. The school was built in 1970 and is located in south Houston.

### Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, lighting, playground equipment, technology improvements, and ADA code compliance.

### Project Status

The contract for construction is being executed. The building permit is approved. The Notice to Proceed will be issued second quarter 2014.



### Key Facts


Budget: \$1,650,032

Project Type: Renovations

District: District IX - Wanda Adams

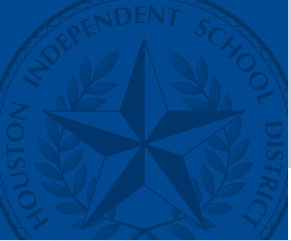
Location: 5225 Tavenor

## Information

Indicator	ID	Project/School/Facility	Budget
	C-123	Codwell Elementary	\$1,650,032
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2014		4th Qtr. 2014
	Phase		% of Phase
	Bid & Award		95%
Project Team			
Manager		Meredith Smith	
Architect		PBK Architects	
Contractor		Prime Contractors	
CMPA		AECOM Design	
Notes			
The project schedule has been adjusted to reflect the negotiated schedule with the awarded contractor.			

\*Every project undergoes a scope-to-budget process to validate the final scope of work.





# 2007 Bond Projects



## Key Facts

Budget: \$4,454,891

Project Type: Renovations

District: District III - Manuel Rodriguez Jr.

Location: 7500 Office City Dr.

## Crespo Elementary

Crespo Elementary is located in southeast Houston at the corner of Loop 610 and I-45 South. The school offers a fine arts magnet and a rigorous curriculum in mathematics, reading, writing, science and social studies with a strong emphasis placed on literacy across all subject areas. The school was opened in 1992 in a facility that was built in 1970.


## Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

## Project Status

Final signage, misc. change orders and air handling unit replacement will take place through second quarter 2014. Controls will be installed concurrently with the air handling unit replacement. Low voltage systems will be installed during the summer of 2014.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-290	Crespo Elementary	\$4,454,891
	Target Construction Start		Target Construction Completion
	4th Qtr. 2013		3rd Qtr. 2014
	Phase		% of Phase
	Construction		98%
Project Team			
Manager		Chris Koeper	
Architect		Prozign Architects	
Contractor		ICI Construction	
CMPA		N/A	
Notes			
The original general contractor was RHJ-JOC Inc., which defaulted on their contract in December 2012. HISD has since negotiated with the surety company and contracted with a completion contractor to restart and complete the construction scope, as noted in the information section above.			

\*Every project undergoes a scope-to-budget process to validate the final scope of work.

# 2007 Bond Projects



## Cullen Middle School

Cullen Middle School is located in southeast Houston.

### Scope of Work\*

Renovations including safety/security, mechanical/electrical/plumbing system improvements, parking repairs, science laboratory upgrades, exterior window replacement, and ADA code compliance.

### Project Status

The project is near substantial completion and documents are being prepared for approval. Punch list work is ongoing. A separate roof project is anticipated to be presented for approval to the school board in April 2014, with construction scheduled to occur through third quarter 2014.



### Key Facts

Budget: \$14,542,604

Project Type: Renovations

District: District IV - Paula M. Harris

Location: 6900 Scott

## Information

Indicator	ID	Project/School/Facility	Budget
	C-044	Cullen Middle School	\$14,542,604
	Target Construction Start		Target Construction Completion
	4th Qtr. 2012		2nd Qtr. 2014
	Phase		% of Phase
	Construction		98%
Project Team			
Manager		Lloyd Hart	
Architect		RDC Architects	
Contractor		DT Construction Co.	
CMPA		AECOM Design	

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Key Facts

Budget: \$3,606,928

Project Type: Renovations

District: District III - Manuel Rodriguez Jr.

Location: 7610 Dahlia

## Davila Elementary

Davila Elementary is located in southeast Houston, where it offers the Apollo 20 program to boost student achievement and prepare every student for college and career success. The school was built in 1990.


## Scope of Work\*

Renovations, including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

## Project Status

Closeout Documents have been reviewed and are nearly complete. Roof replacement contract with Rain Seal Master is in progress.

## Information

Indicator	ID	Project/School/Facility		Budget
	C-297	Davila Elementary		\$3,606,928
	Target Construction Start		Target Construction Completion	
	2nd Qtr. 2012		2nd Qtr. 2014	
	Phase		% of Phase	
	Close-Out		95%	
Project Team				
Manager		Bruce Green		
Architect		Molina Walker Architects		
Contractor		Prime Contractors		
CMPA		Rice & Gardner Consultants, Inc.		

\*Every project undergoes a scope-to-budget process to validate the final scope of work.

# 2007 Bond Projects



## Deady Middle School

Deady Middle School is a Communication Arts magnet. The school was built in 1929 as part of the Harrisburg Independent School District in Harrisburg, Texas. The City of Houston later incorporated Harrisburg.

### Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance. New Windows and Doors.

### Project Status

The renovation work in Buildings F & H and on the elevator is underway. Substantial completion is expected the end of second quarter 2014.



### Key Facts


Budget: \$3,416,394

Project Type: Renovations

District: District III - Manuel Rodriguez Jr.

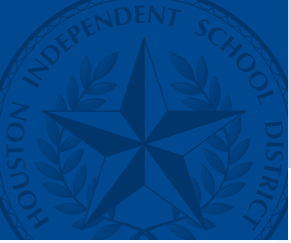
Location: 2500 Broadway

## Information

Indicator	ID	Project/School/Facility	Budget
	C-045	Deady Middle School	\$3,416,394
	Target Construction Start		Target Construction Completion
	3rd Qtr. 2013		2nd Qtr. 2014
	Phase		% of Phase
	Construction		90%
Project Team			
Manager		Bruce Green	
Architect		Collaborate Architects	
Contractor		Prime Contractors	
CMPA		AECOM Design	

\*Every project undergoes a scope-to-budget process to validate the final scope of work.





# 2007 Bond Projects



## Dodson Elementary

Dodson Elementary offers a Montessori magnet program in south Houston. The goal is to create a strong academic and nurturing environment that emphasizes the whole child.

### Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

This project scope is being re-evaluated.

NOTE: This project was placed on hold to give the Board of Education time to consider repurposing of the campus.

### Key Facts


Budget: \$521,583

Project Type: Renovations

District: District VIII - Juliet K. Stipeche

Location: 1808 Sampson

## Information

Indicator	ID	Project/School/Facility	Budget
	C-139	Dodson Elementary	\$521,583
	Target Construction Start		Target Construction Completion
	TBD		TBD
	Phase		% of Phase
	TBD		TBD
Project Team			
Manager		Meredith Smith	
Architect		PBK Architects	
Contractor		TBD	
CMPA		AECOM Design	

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Elrod Elementary

Elrod Elementary is located in the Maplewood South area of Houston, where it offers a pre-med magnet program. The goal of the school is to provide students with the knowledge and discipline necessary to become productive members of society.

### Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

This project is in the Shearn, Kolter & Elrod package. The project is substantially complete and now in the close out stage.



### Key Facts


Budget: \$1,248,399

Project Type: Renovations

District: District V - Michael L. Lunceford

Location: 6230 Dumfries

## Information

Indicator	ID	Project/School/Facility	Budget
	C-148	Elrod Elementary	\$1,248,399
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2013		2nd Qtr. 2014
	Phase		% of Phase
	Close-Out		90%
Project Team			
Manager		Bruce Green	
Architect		Cre8 Architects	
Contractor		Prime Contractors	
CMPA		Rice & Gardner Consultants, Inc.	

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Key Facts

Budget: \$1,376,369

Project Type: Renovations

District: District III - Manuel Rodriguez Jr.

Location: 7101 Canal

## Franklin Elementary

Franklin Elementary is located east of downtown Houston, almost equidistant between the Port of Houston's ship channel and the University of Houston. The school was originally built in 1913 and underwent a significant renovation in 1978.


## Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

## Project Status

Pricing has been received and is being reviewed. The building permit is in progress. Work is planned to start the end of second quarter 2014.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-155	Franklin Elementary	\$1,376,369
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2014		4th Qtr. 2014
	Phase		% of Phase
	Bid & Award		75%
Project Team			
Manager		Bruce Green	
Architect		Courtney Harper + Partners Architects	
Contractor		Job Order Contractor	
CMPA		AECOM Design	

\*Every project undergoes a scope-to-budget process to validate the final scope of work.

# 2007 Bond Projects



## Garcia Elementary

Garcia Elementary is located in northeast Houston. The school's vision is a community that maximizes the potential for the whole child to be a successful, joyous lifelong learner in a diverse world.

### Scope of Work\*

Renovations including safety/security systems improvements, mechanical systems upgrades, fire alarm upgrade, intercom replacement, markerboard replacement, flooring and fencing replacement, sitework, and ADA code compliance.

### Project Status

The project is near substantial completion and documents are being prepared for approval. Punch list work is ongoing. Closeout documents are underway.



### Key Facts


Budget: \$1,489,948

Project Type: Renovations

District: District II - Rhonda Skillern-Jones

Location: 9550 Aldine-Westfield

## Information

Indicator	ID	Project/School/Facility	Budget
	C-283	Garcia Elementary	\$1,489,948
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2013		1st Qtr. 2014
	Phase		% of Phase
	Construction		95%
Project Team			
Manager		Meredith Smith	
Architect		Natex Corporation	
Contractor		Prime Contractors	
CMPA		AECOM Design	

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Key Facts

Budget: \$1,250,726

Project Type: Renovations

District: District III - Manuel Rodriguez Jr.

Location: 7414 Fairway

## Golfcrest Elementary

Golfcrest Elementary is located in south Houston and was built in 1949. An addition was built in 1991. The school's mission is to be a community of lifelong learners, where students achieve high levels of academic and social success while participating in a safe, orderly, and inclusive environment.


## Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, roofing repairs, technology improvements, and ADA code compliance.

## Project Status

The contract for construction is being executed. The building permit is approved. The Notice of Proceed will be issued for second quarter 2014.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-159	Golfcrest Elementary	\$1,250,726
	Target Construction Start		Target Construction Completion
	1st Qtr. 2014		3rd Qtr. 2014
	Phase		% of Phase
	Bid & Award		95%
Project Team			
Manager		Meredith Smith	
Architect		PBK Architects	
Contractor		Prime Contractors	
CMPA		AECOM Design	
Notes			
The project schedule has been adjusted to reflect the negotiated schedule with the awarded contractor.			

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Grissom Elementary

Grissom Elementary is located in southwest Houston. The goal is to prepare students for the rigors of middle school and beyond with a focus on college readiness. The original school was built in 1966, and named after Virgil I. Grissom, one of the original NASA Project Mercury astronauts and a United States Air Force pilot.

### Scope of Work\*

Renovations including safety/security improvements, mechanical/electrical/plumbing system improvements, exterior doors, door hardware, restrooms upgrade, replacement of new elevator, and ADA code compliance.

### Project Status

Interior finishes and lighting are being completed. The work is expected to be substantially complete in second quarter 2014.



### Key Facts


Budget: \$3,892,924

Project Type: Renovations

District: District IX - Wanda Adams

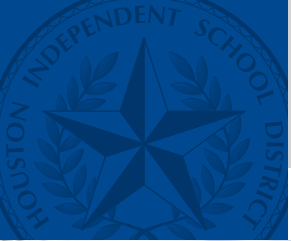
Location: 4900 Simsbrook

## Information

Indicator	ID	Project/School/Facility	Budget
	C-262	Grissom Elementary	\$3,892,924
	Target Construction Start		Target Construction Completion
	3rd Qtr. 2013		2nd Qtr. 2014
	Phase		% of Phase
	Construction		95%
Project Team			
Manager		Meredith Smith	
Architect		MLB and Associates	
Contractor		Prime Contractors	
CMPA		AECOM Design	

\*Every project undergoes a scope-to-budget process to validate the final scope of work.





# 2007 Bond Projects



## Key Facts

Budget: \$2,820,682

Project Type: Renovations

District: District I - Anna Eastman

Location: 139 East 20th St

## Hamilton Middle School

Hamilton Middle Schools is a Vanguard magnet program located in the historic Houston Heights. The school, built in 1919, is designed in the neogothic style with soaring towers at its entrance.


## Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, exterior doors, door hardware, restrooms upgrade, replacement of new elevator, and ADA code compliance.

## Project Status

The project is near substantial completion and documents are being prepared for approval. Punch list work is ongoing. Closeout documents are underway.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-049	Hamilton Middle School	\$2,820,682
	Target Construction Start		Target Construction Completion
	4th Qtr. 2013		2nd Qtr. 2014
	Phase		% of Phase
	Construction		95%
Project Team			
Manager		Meredith Smith	
Architect		Ambrose McEnany & House Architects	
Contractor		ICI Construction	
CMPA		AECOM Design	
Notes			
The original general contractor was RHJ-JOC Inc., which defaulted on their contract in December 2012. HISD has since negotiated with the surety company and contracted with a completion contractor to restart and complete the construction scope, as noted in the information section above.			

\*Every project undergoes a scope-to-budget process to validate the final scope of work.

# 2007 Bond Projects



## Harvard Elementary

Harvard Elementary is located in the historic Houston Heights, where it offers an international baccalaureate program. The mission of the school is to empower each student with global awareness, knowledge, skills, and values necessary to make a better world.

### Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, lighting, exterior, interior doors and hardware, window replacements, restrooms upgrade, fencing and ADA code compliance.




### Project Status

The project is near substantial completion and documents are being prepared for approval. Punch list work is ongoing. Closeout documents are underway.

### Key Facts

Budget: \$2,348,243  
Project Type: Renovations  
District: District I - Anna Eastman  
Location: 810 Harvard

## Information

Indicator	ID	Project/School/Facility	Budget
	C-169	Harvard Elementary	\$2,348,243
	Target Construction Start		Target Construction Completion
	4th Qtr. 2013		2nd Qtr. 2014
	Phase		% of Phase
	Construction		95%
Project Team			
Manager		Meredith Smith	
Architect		Ambrose McEnany & House Architects	
Contractor		ICI Construction	
CMPA		AECOM Design	
Notes			
The original general contractor was RHJ-JOC Inc., which defaulted on their contract in December 2012. HISD has since negotiated with the surety company and contracted with a completion contractor to restart and complete the construction scope, as noted in the information section above.			

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Key Facts

Budget: \$10,617,671

Project Type: Renovations

District: District I - Anna Eastman

Location: 1100 Merrill

## Hogg Middle School

Hogg Middle School is located in the historic Heights area of Houston. The school offers a magnet program for Science, Technology, Engineering, and Mathematics. The school was named after James S. Hogg, the first native born governor of Texas. The Hogg estate donated the land on which Hogg Junior High School was built in 1926.


## Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, new lighting, a new bus canopy, paving repairs, restroom upgrades, improved interior finishes, auditorium seating, bleachers, signage, and ADA code compliance.

## Project Status

The contract for the renovation has been executed. The building permit has been submitted for final approval. The Notice to Proceed will be issued in second quarter 2014.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-053	Hogg Middle School	\$10,617,671
	Target Construction Start		Target Construction Completion
	1st Qtr. 2014		4th Qtr. 2014
	Phase		% of Phase
	Bid & Award		100%
Project Team			
Manager		Meredith Smith	
Architect		English + Associates Architects	
Contractor		Comex Corporation	
CMPA		AECOM Design	
Notes			
In addition to the 2007 scope of work the 2012 restroom renovation work will continue with the same project team through third quarter 2015.			

\*Every project undergoes a scope-to-budget process to validate the final scope of work.

# 2007 Bond Projects



## Holland Middle School

Holland Middle School is located in east Houston and offers "four schools in one" with different educational programs. Those include the Holland Academy for Excellence, the Holland Accelerated Learning Academy, the Holland Prep Leadership Academy, and the Holland Science Technology Engineering & Math Academy.

### Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements and ADA code compliance.

### Project Status

Construction is complete and in the closeout phase. The project is under warranty.



### Key Facts

Budget: \$3,428,277

Project Type: Renovations

District: District II - Rhonda Skillern-Jones

Location: 1600 Gellhorn

## Information

Indicator	ID	Project/School/Facility	Budget
	C-050	Holland Middle School	\$3,428,277
	Target Construction Start		Target Construction Completion
	4th Qtr. 2012		4th Qtr. 2013
	Phase		% of Phase
	Close-Out		90%
Project Team			
Manager		Bruce Green	
Architect		Ambrose McEnany & House Architects	
Contractor		Prime Contractors	
CMPA		Rice & Gardner Consultants, Inc.	

\*Every project undergoes a scope-to-budget process to validate the final scope of work.





# 2007 Bond Projects



## Jackson Middle School

Jackson Middle School is located in the Eastwood area of Houston.

### Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

Closeout documents are complete. The original contractor failed to complete punch list items. A job order contractor and annual vendors are completing this work at the cost of the original contractor.

### Key Facts

Budget: \$14,347,354

Project Type: Renovations

District: District VIII - Juliet K. Stipeche

Location: 5100 Polk

## Information

Indicator	ID	Project/School/Facility	Budget
	C-054	Jackson Middle School	\$14,347,354
	Target Construction Start		Target Construction Completion
	1st Qtr. 2011		3rd Qtr. 2012
	Phase		% of Phase
	Close-Out		90%
Project Team			
Manager		Bruce Green	
Architect		Autoarch Architects	
Contractor		Summit Builders	
CMPA		Rice & Gardner Consultants, Inc.	

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Jefferson Elementary

Jefferson Elementary is located in north-central Houston. The school's goal is to provide a positive and challenging learning environment conducive to meeting the cognitive, physical, and psychological needs of each student while preparing them to become successful and productive citizens.

### Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, restroom upgrades, roof repairs, parking lot expansion, and ADA code compliance.

### Project Status

Punch list work is nearing completion.



### Key Facts


Budget: \$1,526,081

Project Type: Renovations

District: District I - Anna Eastman

Location: 5000 Sharman

## Information

Indicator	ID	Project/School/Facility	Budget
	C-182	Jefferson Elementary	\$1,526,081
	Target Construction Start		Target Construction Completion
	1st Qtr. 2012		1st Qtr. 2014
	Phase		% of Phase
	Close-Out		50%
Project Team			
Manager		Meredith Smith	
Architect		Corgan+PBA	
Contractor		First National Insurance Company of America (Comex)	
CMPA		AECOM Design	
Notes			
The original general contractor was RHJ-JOC Inc., which defaulted on their contract in December 2012. HISD has since negotiated with the surety company and contracted with a completion contractor to restart and complete the construction scope, as noted in the information section above.			

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Key Facts

Budget: \$10,641,458

Project Type: Renovations

District: District V - Michael L. Luncford

Location: 10410 Manhattan

## Johnston Middle School

Johnston Middle School is located in the Meyerland area of Houston. The school was built in 1959 and offers a magnet program for the performing and visual arts.


## Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, exterior and interior finishes, science laboratory upgrades, and ADA code compliance.

## Project Status

An HVAC replacement package was approved by the school board in March 2014. Construction is anticipated to start immediately following finalization of the contract.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-055	Johnston Middle School	\$10,641,458
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2014		4th Qtr. 2014
	Phase		% of Phase
	Bid & Award		98%
Project Team			
Manager		Bruce Green	
Architect		RWS Architects	
Contractor		ICI Construction	
CMPA		Rice & Gardner Consultants, Inc.	
Notes			
Phase 1 was completed and project team is in final negotiations for close-out of the original contract.			

\*Every project undergoes a scope-to-budget process to validate the final scope of work.

# 2007 Bond Projects



## Key Middle School

Key Middle School is located in the Kashmere Gardens area of northeast Houston.

### Scope of Work\*

Renovations include safety/security systems improvements, mechanical/electrical/plumbing systems, fire alarm repair, intercom replacement, door and hardware replacement, science lab venting and fume hoods, sitework, construction of a fire truck access lane, and ADA code compliance.

### Project Status

Pricing/scope documents for light fixture replacement, egress lighting, and exit lighting are in progress. Pricing has been accepted for additional access control at entry doors.



### Key Facts

Budget: \$4,304,767

Project Type: Renovations

District: District II - Rhonda Skillern-Jones

Location: 4000 Kelley

## Information

Indicator	ID	Project/School/Facility	Budget
	C-079	Key Middle School	\$4,304,767
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2014		3rd Qtr. 2014
	Phase		% of Phase
	Bid & Award		25%
Project Team			
Manager		Meredith Smith	
Architect		Hill + Swart Architects, Inc.	
Contractor		Job Order Contractor	
CMPA		AECOM Design	

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Kolter Elementary

Kolter Elementary is located in the Meyerland area of Houston. The school originally opened in 1960 and offers a Foreign Language Magnet School where children in grades K-5 study a foreign language and culture.

### Scope of Work\*

Renovations including safety/security systems improvements and ADA code compliance.

### Project Status

This project is in the Shearn, Kolter & Elrod package. The project is substantially complete and now in the close out stage.

### Key Facts


Budget: \$737,591

Project Type: Renovations

District: District V - Michael L. Luncford

Location: 9710 Runnymede

## Information

Indicator	ID	Project/School/Facility		Budget
	C-189	Kolter Elementary		\$737,591
	Target Construction Start		Target Construction Completion	
	2nd Qtr. 2013		3rd Qtr. 2014	
	Phase		% of Phase	
	Close-Out		90%	
Project Team				
Manager		Bruce Green		
Architect		Cre8 Architects		
Contractor		Prime Contractors		
CMPA		Rice & Gardner		

\*Every project undergoes a scope-to-budget process to validate the final scope of work.

# 2007 Bond Projects



## Law Elementary

Law Elementary is located in southeast Houston where it offers a focus on Science, Technology, Engineering and Math (STEM).

### Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, technology improvements, and ADA code compliance.

### Project Status

The contract for construction is being executed. The building permit is approved. The Notice to Proceed will be issued for second quarter 2014.



### Key Facts


Budget: \$1,365,658

Project Type: Renovations

District: District IX - Wanda Adams

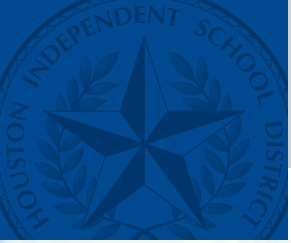
Location: 12401 South Coast

## Information

Indicator	ID	Project/School/Facility		Budget
	C-263	Law Elementary		\$1,365,658
	Target Construction Start		Target Construction Completion	
	2nd Qtr. 2014		3rd Qtr. 2014	
	Phase		% of Phase	
	Bid & Award		95%	
Project Team				
Manager		Meredith Smith		
Architect		PBK Architects		
Contractor		Prime Contractors		
CMPA		AECOM Design		
Notes				
The project schedule has been adjusted to reflect the negotiated schedule with the awarded contractor.				

\*Every project undergoes a scope-to-budget process to validate the final scope of work.





# 2007 Bond Projects



## Key Facts

Budget: \$1,876,149

Project Type: Renovations

District: District I - Anna Eastman

Location: 800 Roxella

## Lyons Elementary

Lyons Elementary is located in north Houston and offers an academic program that prepares young people for the rigors of middle school. The facility was built in 1970.


## Scope of Work\*

Renovations include safety/security systems improvements, mechanical and electrical systems upgrades, fire alarm upgrade, intercom replacement, marker board replacement, parking lot expansion, flooring replacement, sitework, and ADA code compliance.

## Project Status

The project is near substantial completion and documents are being prepared for approval. Punch list work is ongoing. Closeout documents are underway.

## Information

Indicator	ID	Project/School/Facility		Budget
	C-128	Lyons Elementary		\$1,876,149
	Target Construction Start		Target Construction Completion	
	2nd Qtr. 2013		1st Qtr. 2014	
	Phase		% of Phase	
	Construction		95%	
Project Team				
Manager		Meredith Smith		
Architect		Natex Architects		
Contractor		Prime Contractors		
CMPA		AECOM Design		

\*Every project undergoes a scope-to-budget process to validate the final scope of work.

# 2007 Bond Projects



## MacGregor Elementary

MacGregor Elementary, located in south central Houston, was originally opened in 1922 under the name of Southmore. The name was changed to MacGregor in 1930. The school offers a music and science magnet program.

### Scope of Work\*

Renovations including replacing electrical system components, resolution of structural issues, door repairs, PA system and ADA code compliance, tree trimming and treatment, and masonry repairs.

### Project Status

The existing canopy modifications are near completion.



### Key Facts


Budget: \$1,380,693

Project Type: Renovations

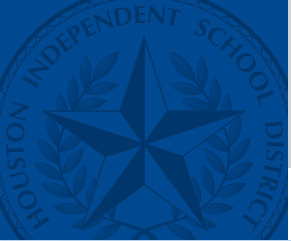
District: District IV - Paula M. Harris

Location: 4801 LaBranch

## Information

Indicator	ID	Project/School/Facility	Budget
	C-201	MacGregor Elementary	\$1,380,693
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2013		2nd Qtr. 2014
	Phase		% of Phase
	Construction		95%
Project Team			
Manager		Meredith Smith	
Architect		RWS Architects	
Contractor		Jamail & Smith, Ohms Electric, CLS, AMS	
CMPA		AECOM Design	

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Key Facts

Budget: \$12,053,989

Project Type: Renovations

District: District VIII - Juliet K. Stipeche

Location: 5910 Market

## McReynolds Middle School

McReynolds Middle School is located in east Houston and offers specialized programs in public speaking and leadership development.

## Scope of Work\*


Renovations including safety/security systems improvements, mechanical/electrical/plumbing, and ADA code compliance. This project will also include an addition to the school that features a science lab and classrooms.

## Project Status

Construction is complete and in the closeout phase. The project is under warranty.

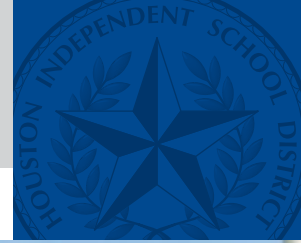
NOTE: Additional egress lighting is being installed by annual vendor.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-062	McReynolds Middle School	\$12,053,989
	Target Construction Start		Target Construction Completion
	3rd Qtr. 2012		3rd Qtr. 2013
	Phase		% of Phase
	Close-Out		90%
Project Team			
Manager		Bruce Green	
Architect		Autoarch Architects	
Contractor		Satterfield & Pontikes	
CMPA		Rice & Gardner Consultants, Inc.	

\*Every project undergoes a scope-to-budget process to validate the final scope of work.

# 2007 Bond Projects



## Port Houston Elementary

Port Houston Elementary is located in east Houston, where it offers an academic program to prepare its students for the rigors of middle school.

### Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

This project scope is being reevaluated.

NOTE: This project was placed on hold to give the Board of Education time to consider repurposing of the campus.



### Key Facts


Budget: \$1,025,084

Project Type: Renovations

District: District VIII - Juliet K. Stipeche

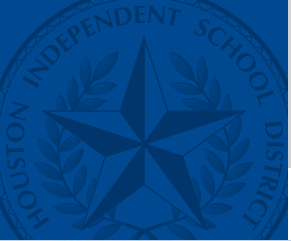
Location: 1800 McCarty

## Information

Indicator	ID	Project/School/Facility	Budget
	C-222	Port Houston Elementary	\$1,025,084
	Target Construction Start		Target Construction Completion
	TBD		TBD
	Phase		% of Phase
	TBD		TBD
Project Team			
Manager		Bruce Green	
Architect		STOA International Architects	
Contractor		TBD	
CMPA		AECOM Design	

\*Every project undergoes a scope-to-budget process to validate the final scope of work.





# 2007 Bond Projects



## Pugh Elementary

Pugh Elementary is located in the Denver Harbor area of Houston, where it offers a magnet program in technology and science.

### Scope of Work\*

Renovations, including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

Construction Documents are complete and the permit submittal made. The project is being issued for competitive bids in second quarter 2014.

### Key Facts


Budget: \$3,000,326

Project Type: Renovations

District: District VIII - Juliet K. Stipeche

Location: 1147 Kress

## Information

Indicator	ID	Project/School/Facility		Budget
	C-223	Pugh Elementary		\$3,000,326
	Target Construction Start		Target Construction Completion	
	2nd Qtr. 2014		4th Qtr. 2014	
	Phase		% of Phase	
	Schematic Design		98%	
Project Team				
Manager		Bruce Green		
Architect		RdIR Architects		
Contractor		TBD		
CMPA		AECOM Design		

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Revere Middle School

Revere Middle School is located in the Briar Forest area of west Houston. It offers a magnet program in science, technology, engineering, and math. The school first opened as Palisades-Brentwood Junior High in 1955. The following year it was renamed Revere Middle School. A new facility was built in 1970.

### Scope of Work\*

Renovations including Replacement of storefronts; floor finishes (VCT, ceramic); ceiling finishes (acoustical tile); science classroom millwork; wall finishes (Paint, ceramic tile); masonry (CMU); restroom partitions, plumbing and fixture upgrades; exhaust fan additions; exterior lighting; site work.

### Project Status

The new flooring, science classroom, and first floor restroom renovations are complete. The second floor restroom renovations and selected window and door replacements have been completed.



### Key Facts


Budget: \$1,758,507

Project Type: Renovations

District: District VI - Greg Meyers

Location: 10502 Briar Forest

## Information

Indicator	ID	Project/School/Facility	Budget
	C-060	Revere Middle School	\$1,758,507
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2013		2nd Qtr. 2014
	Phase		% of Phase
	Construction		95%
Project Team			
Manager		Bruce Green	
Architect		Sustaita Architects	
Contractor		DT Construction	
CMPA		Rice & Gardner Consultants, Inc.	
Notes			
In addition to the 2007 scope of work the 2012 restroom renovation work has been added and will be completed with the same project team.			

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Key Facts

Budget: \$7,652,171

Project Type: Renovations

District: District VII - Harvin C. Moore

Location: 5840 San Felipe

## T.H. Rogers K-8

T.H. Rogers is devoted to providing the best education for special needs and gifted children from across the district for students in grades K-8.


## Scope of Work\*

Renovations including storefront and curtain wall replacement, HVAC replacement and repairs, electrical panel replacement, electrical upgrades, door and window replacement, ceramic tile floor and carpet replacement, restroom renovations, plumbing fixture replacements, drinking fountain additions, millwork upgrades, suspended ceiling repairs and replacement, abatement, PA additions and signage.

## Project Status

Cafeteria, gymnasium and library renovations are complete along with the first floor restrooms. The restroom renovations, HVAC upgrades, and select window and door replacement are ongoing.

## Information

Indicator	ID	Project/School/Facility		Budget
	C-039	T.H. Rogers K-8		\$7,652,171
	Target Construction Start		Target Construction Completion	
	2nd Qtr. 2013		2nd Qtr. 2014	
	Phase		% of Phase	
	Construction		90%	
Project Team				
Manager		Bruce Green		
Architect		Sustaita Architects		
Contractor		DT Construction		
CMPA		Rice & Gardner Consultants, Inc.		
Notes				
In addition to the 2007 scope of work additional restroom renovations work was added to accommodate the special needs of this school. This additional scope will be completed late second quarter 2014.				

\*Every project undergoes a scope-to-budget process to validate the final scope of work.

# 2007 Bond Projects



## Ross Elementary

Ross Elementary is located in northeast Houston, where it offers a magnet program in Science, Technology, Engineering and Mathematics (STEM). The goal of the school is to provide students with the preparatory tools necessary to become successful Americans and to be able to assimilate and compete in a rapidly changing, multicultural, and technological society.

## Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, roof repairs, restrooms upgrade, science laboratory upgrades, elevator installation, and ADA code compliance.

## Project Status

Pricing is being reviewed. The submittal for building permit has been made.



## Key Facts


Budget: \$3,835,444

Project Type: Renovations

District: District II - Rhonda Skillern-Jones

Location: 2819 Bay

## Information

Indicator	ID	Project/School/Facility		Budget
	C-232	Ross Elementary		\$3,835,444
	Target Construction Start		Target Construction Completion	
	2nd Qtr. 2014		3rd Qtr. 2014	
	Phase		% of Phase	
	Bid & Award		80%	
Project Team				
Manager		Meredith Smith		
Architect		Harrison Kornberg Architects		
Contractor		Job Order Contractor		
CMPA		AECOM Design		

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Rusk Elementary

The Rusk School enrolls students in grades K-8 at its campus near Houston's downtown. The school offers a magnet program in Science, Technology, Engineering and Mathematics (STEM).

### Scope of Work\*

A middle school addition and renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

The school has moved into the new addition. Final site work, punch list and closeout is ongoing.

### Key Facts


Budget: \$11,045,217

Project Type: Expansions

District: District VIII - Juliet K. Stipeche

Location: 2805 Garrow

## Information

Indicator	ID	Project/School/Facility	Budget
	C-234	Rusk Elementary	\$11,045,217
	Target Construction Start		Target Construction Completion
	1st Qtr. 2013		2nd Qtr. 2014
	Phase		% of Phase
	Close-Out		5%
Project Team			
Manager		Bruce Green	
Architect		STOA International Architects	
Contractor		Satterfield & Pontikes	
CMPA		Rice & Gardner Consultants, Inc.	
Notes			
A separate roof project is anticipated to be presented for approval to the school board in April 2014, with construction scheduled to occur through the fourth quarter 2014. Temporary repairs have been completed to prevent further water intrusion.			

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Sanchez Elementary

Sanchez Elementary is located in southeast Houston, where the school's mission is to provide equal opportunities for all students with emphasis on academic growth, social development, cultural enrichment, and parental involvement.

### Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements and ADA compliance.

### Project Status

Pricing has been received and is being reviewed. The building permit is in progress.



### Key Facts


Budget: \$802,211

Project Type: Renovations

District: District III - Manuel Rodriguez Jr.

Location: 2700 Berkley

## Information

Indicator	ID	Project/School/Facility	Budget
	C-281	Sanchez Elementary	\$802,211
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2014		3rd Qtr. 2014
	Phase		% of Phase
	Bid & Award		75%
Project Team			
Manager		Bruce Green	
Architect		Courtney Harper + Partners Architects	
Contractor		Job Order Contractor	
CMPA		AECOM Design	

\*Every project undergoes a scope-to-budget process to validate the final scope of work.





# 2007 Bond Projects



## Key Facts

Budget: \$2,479,845

Project Type: Renovations

District: District IV - Paula M. Harris

Location: 9802 Stella Link

## Shearn Elementary

Shearn Elementary is located in the southwest area of Houston, where the mission of the school is to develop creative and inquiring individuals who love learning, have a sense of global responsibility, and respect others.

## Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, site work, exterior and interior finishes, technology systems improvements, and ADA code compliance.

## Project Status

This project is in the Shearn, Kolter & Elrod package. The project is substantially complete and now in the close out stage.

## Information

Indicator	ID	Project/School/Facility		Budget
	C-239	Shearn Elementary		\$2,479,845
	Target Construction Start		Target Construction Completion	
	2nd Qtr. 2013		4th Qtr. 2013	
	Phase		% of Phase	
	Close-Out		90%	
Project Team				
Manager		Bruce Green		
Architect		Cre8 Architects		
Contractor		Prime Contractors		
CMPA		Rice & Gardner Consultants, Inc.		

\*Every project undergoes a scope-to-budget process to validate the final scope of work.

# 2007 Bond Projects



## Sherman Elementary

Sherman Elementary is located northeast of downtown Houston. The school's goal is to develop students into lifelong learners.

### Scope of Work\*

New school for 750 students.

### Project Status

Construction is complete and is in the warranty phase. Certificate of Occupancy has been obtained. The campus occupied the new facility fourth quarter 2013. Final documentation is in progress for LEED certification.



### Key Facts


Budget: \$18,189,731

Project Type: Consolidation

District: District VIII - Juliet K. Stipeche

Location: 1909 Mckee Street

## Information

Indicator	ID	Project/School/Facility	Budget
	C-240	Sherman Elementary	\$18,189,731
	Target Construction Start		Target Construction Completion
	3rd Qtr. 2012		4th Qtr. 2013
	Phase		% of Phase
	Close-Out		90%
Project Team			
Manager		Travis Stanford	
Architect		Collaborate	
Contractor		Comex Corporation	
CMPA		N/A	

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Key Facts

Budget: \$17,049,186

Project Type: Expansions

District: District II - Rhonda Skillern-Jones

Location: 4802 Chrystell

## Smith Elementary

Katherine Smith Elementary school is located in northwest Houston. The school opened in 1954 and was named for longtime educator Katherine Hoyt Smith (1876-1970).


## Scope of Work\*

School expansion.

## Project Status

The new classroom/administrative wing (Phase 1) is complete. The school moved into this portion of the building over Thanksgiving 2013 weekend. Classes resumed December 2, 2013. The library and cafeteria (Phase 2) plans have been approved by the City of Houston and the construction is scheduled to start second quarter 2014.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-242	Smith Elementary	\$17,049,186
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2014		4th Qtr. 2014
	Phase		% of Phase
	Bid & Award		98%
Project Team			
Manager		Travis Stanford	
Architect		Brave Architecture	
Contractor		Comex Corporation	
CMPA		N/A	
Notes			
The additional scope of work, including the library and cafeteria will be completed second quarter 2015.			

\*Every project undergoes a scope-to-budget process to validate the final scope of work.

# 2007 Bond Projects



## Southmayd Elementary

Southmayd Elementary is located in southeast Houston. The mission of the school is to provide opportunities that challenge, support, and encourage successful learning for all students. The original school was built in 1936.

### Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance. This project will include two additions to the school, a new multi-purpose building and a new Administration/Library wing. An additional project to replace the roof is currently planned for the third quarter 2014.



### Project Status

The construction of the new Library/Admin wing and Multi-Purpose Bldg are near completion. After the move into the new addition, the temporary buildings will be removed from the site and the paving and remaining site work will be completed.

### Key Facts


Budget: \$12,725,004

Project Type: Expansions

District: District III - Manuel Rodriguez Jr.

Location: 1800 Coral

## Information

Indicator	ID	Project/School/Facility	Budget
	C-244	Southmayd Elementary	\$12,725,004
	Target Construction Start		Target Construction Completion
	3rd Qtr. 2012		2nd Qtr. 2014
	Phase		% of Phase
	Construction		85%
Project Team			
Manager		Bruce Green	
Architect		Collaborate Architects	
Contractor		Morganti Construction	
CMPA		Rice & Gardner Consultants, Inc.	
Notes			
A separate roof project is anticipated to be presented for approval to the school board in April 2014, with construction scheduled to occur through the third quarter 2014.			

\*Every project undergoes a scope-to-budget process to validate the final scope of work.





# 2007 Bond Projects



## Stevenson Middle School

Stevenson Middle School offers a magnet program in science, technology, engineering, and mathematics at its campus in south Houston. The school opened in 1994 as a relief school for Deady Middle School.

### Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

Construction is complete and in the closeout phase. The project is under warranty.

### Key Facts

Budget: \$3,230,362

Project Type: Renovations

District: District III - Manuel Rodriguez Jr.

Location: 9595 Winkler

## Information

Indicator	ID	Project/School/Facility	Budget
	C-098	Stevenson Middle School	\$3,230,362
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2012		4th Qtr. 2013
	Phase		% of Phase
	Close-Out		90%
Project Team			
Manager		Bruce Green	
Architect		RWS Architects	
Contractor		Prime Contractors	
CMPA		Rice & Gardner Consultants, Inc.	

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Sutton Elementary

Sutton Elementary is located in southwest Houston near Bayland Park. The school's mission is to educate students to excel academically and socially in a safe environment conducive to learning.

### Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, exterior finishes, and ADA code compliance.

### Project Status

Minor punch list items are remaining to be completed. The HVAC replacement work is complete. Project is substantially complete.



### Key Facts


Budget: \$6,310,699

Project Type: Expansions

District: District V - Michael L. Lunceford

Location: 7402 Albacore

## Information

Indicator	ID	Project/School/Facility	Budget
	C-248	Sutton Elementary	\$6,310,699
	Target Construction Start		Target Construction Completion
	1st Qtr. 2012		4th Qtr. 2013
	Phase		% of Phase
	Close-Out		90%
Project Team			
Manager		Bruce Green	
Architect		Pfluger Associates Architects	
Contractor		Solidarity Contracting / Jamail & Smith	
CMPA		Rice & Gardner Consultants, Inc.	

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Key Facts

Budget: \$3,177,976

Project Type: Renovations

District: District II - Rhonda Skillern-Jones

Location: 5330 Milwee

## Wainwright Elementary

Wainwright Elementary is located in northwest Houston, where it offers a science and math magnet program to give students an opportunity to do science lab experiments, study live animals, engage in mathematical projects, and gain computer literacy.


## Scope of Work\*

Renovations including safety/security systems improvements, replacing lighting, flooring, casework, ceilings in classrooms, revising admin area, new PA building alarm and fire alarm system.

## Project Status

Phase 2 classroom renovation is underway.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-252	Wainwright Elementary	\$3,177,976
	Target Construction Start		Target Construction Completion
	1st Qtr. 2014		4th Qtr. 2014
	Phase		% of Phase
	Construction		15%
Project Team			
Manager		Meredith Smith	
Architect		RWS Architects	
Contractor		Comex Corporation	
CMPA		AECOM Design	

\*Every project undergoes a scope-to-budget process to validate the final scope of work.

# 2007 Bond Projects



## Whittier Elementary

Whittier is located in east Houston, where its mission is to inspire a passion for learning, a respect for diversity, and a commitment to interactive communication in a loving, creative community.

### Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

Renovation and interior finishes are ongoing, including the elevator installation and misc. long lead items. Low voltage systems will be complete by third quarter 2014.



### Key Facts


Budget: \$3,712,925

Project Type: Renovations

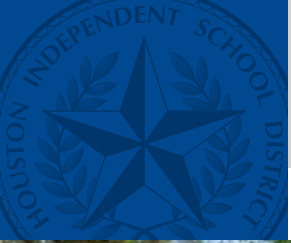
District: District VIII - Juliet K. Stipeche

Location: 10511 La Crosse

## Information

Indicator	ID	Project/School/Facility	Budget
	C-258	Whittier Elementary	\$3,712,925
	Target Construction Start		Target Construction Completion
	4th Qtr. 2013		3rd Qtr. 2014
	Phase		% of Phase
	Construction		95%
Project Team			
Manager		Chris Koeper	
Architect		Prozign Architects	
Contractor		ICI Construction	
CMPA		N/A	
Notes			
The original schedule was to start construction second quarter 2012 with an anticipated completion being first quarter 2013. The general contractor was RHJ-JOC Inc., which defaulted on their contract in December 2012. HISD has since negotiated with the surety company and contracted with a completion contractor to restart and complete the construction scope, as noted in the information section above.			

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



# 2007 Bond Projects



## Key Facts

Budget: \$2,794,217

Project Type: Renovations

District: District IX - Wanda Adams

Location: 14440 Polo

## Windsor Village Elementary

Windsor Village Elementary is located in southwest Houston, where it offers a Vanguard magnet program. The school's mission is to develop a positive learning community that provides a stimulating environment that fosters a love of learning, promotes independent learners, produces responsible citizens and interacts with the community to develop each child's potential, self-esteem and desire to "Soar to Exemplary Heights."


## Scope of Work\*

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, interior and exterior finishes, technology improvements, and ADA code compliance.

## Project Status

The construction contract for window replacement has been approved. The CMAR evaluations are underway with a recommendation being submitted to the April Board meeting.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-260	Windsor Village Elementary	\$2,794,217
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2014		4th Qtr. 2014
	Phase		% of Phase
	Design - Construction Documents		60%
Project Team			
Manager		Meredith Smith	
Architect		VLK Architects	
Contractor		Renovation - TBD / Window Replacement - Jamail & Smith	
CMPA		AECOM Design	

\*Every project undergoes a scope-to-budget process to validate the final scope of work.



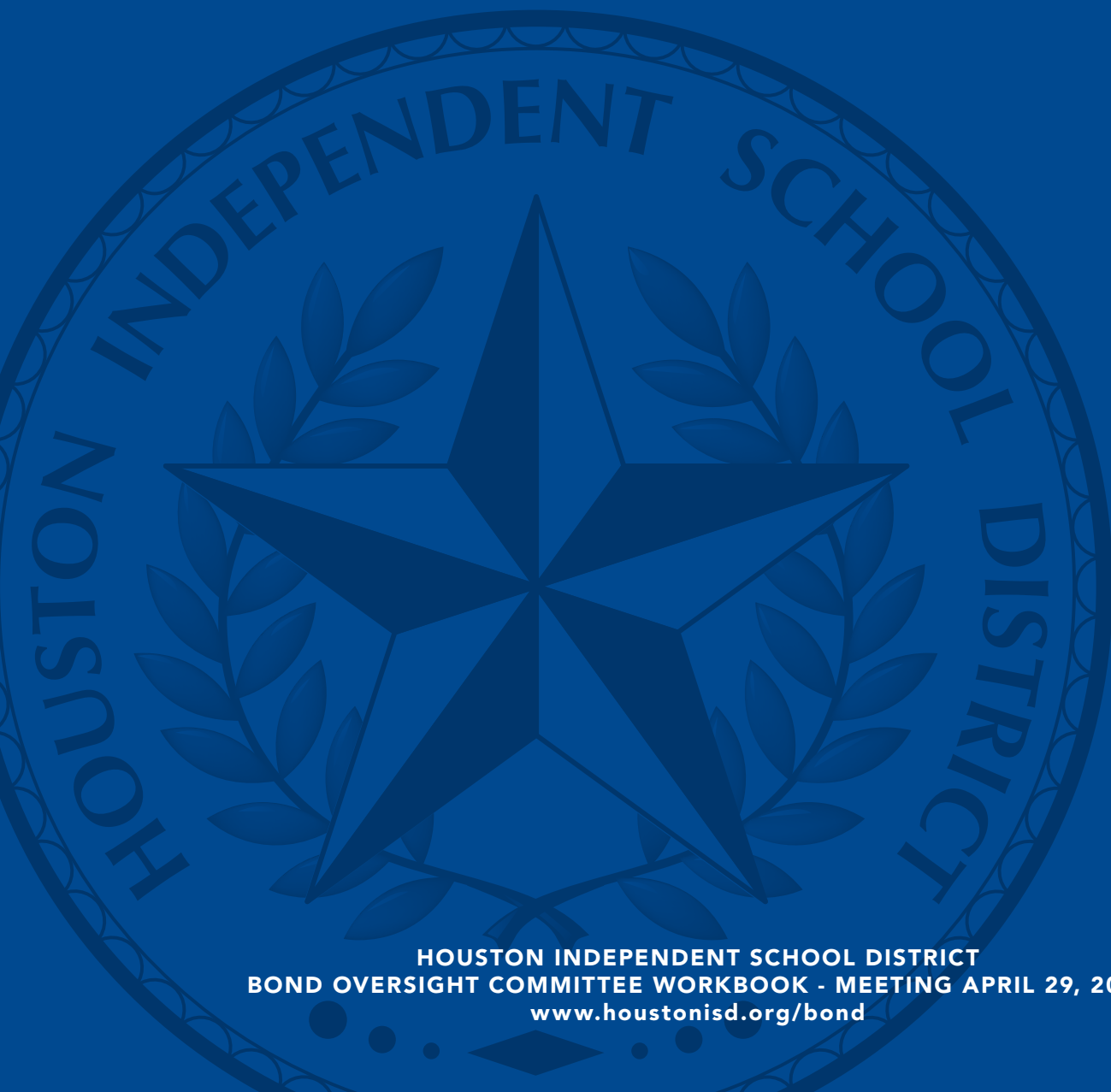


# Business Assistance (M/WBE) 2007/2012 Bond Report

**Alexis Licata**  
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HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING APRIL 29, 2014  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)

# M/WBE Bond Outreach Report



## HISD Acknowledgments

### Greater Houston Procurement Forum and MED Week Committees

- Nominated for Distinguished Supplier Diversity Award by the Houston MBDA (Minority Business Development Agency) Business Center

## HISD Workshops

### Workshop Wednesday

- January – “Meet the Generals”  
2012 Bond Event for GC’s to meet M/WBEs
- February – Introduction of Procurement Teams  
Reviewing current structure
- March – New M/WBE Participation Process  
Workshop for prospective vendors



*Vendors meet with contractors during a Construction Manager at Risk (CMAR) event at the George R. Brown Convention Center, January 13, 2014.*

## HISD Events

### HISD Networking Event

- Houston ISD Bond Program Coordination Meeting
- 2012 Bond CMAR Meeting
- Balfour Beatty: Meet & Greet, Worthing High School
- DivisionOne Construction: Meet & Greet, Delmar Fieldhouse
- Satterfield & Pontikes: Meet & Greet, Waltrip High School

## M/WBE Outreach Events

### Acres Homes Chambers

- Networking Luncheon

### Greater Houston Business Procurement Forum

- Houston Community College Auditorium
- Procurement Summit & Business EXPO

### Government Procurement Connections

- 2014 Planning Committee

### Houston Minority Supplier Development Council

- Strategic Teaming Alliance Committee (STAC) Meeting



# M/WBE Bond Outreach Report

## **Houston Community College – Spring Branch**

- How to Do Business With HISD

## **Interagency Mentor Protégé Program**

- Track 2 Graduation Event

## **Kingdom Builders Center**

- Contractor's College, "Calling all Construction Partners"

## **METRO Transit of Harris County**

- Contractor Workshop
- Government Procurement Connection (GPC) Planning Committee Meeting

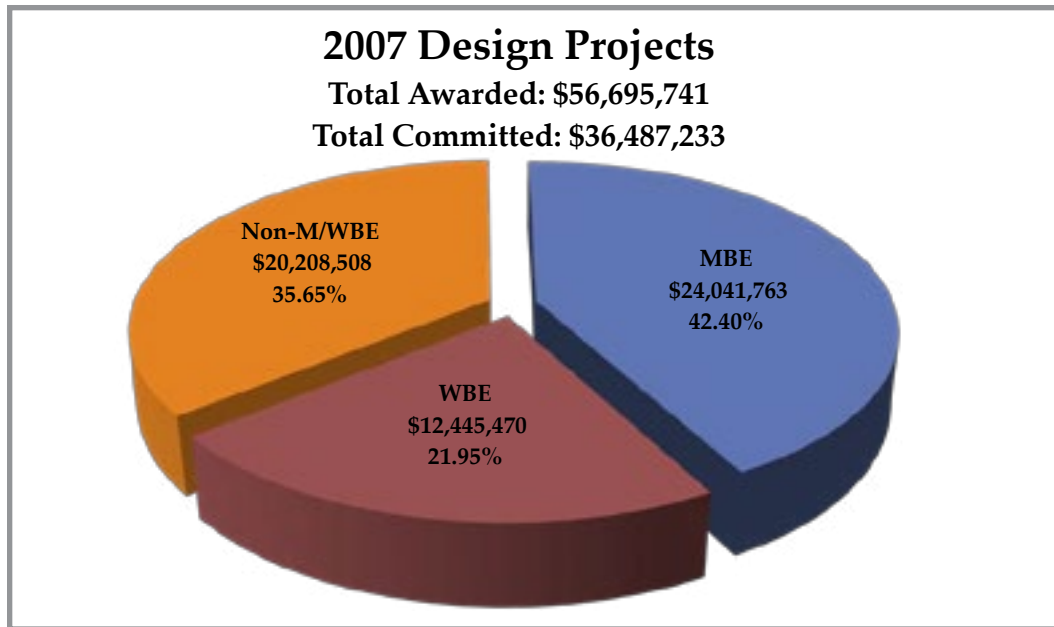


# M/WBE 2007 Bond Report



## Certified Minority/Women Owned Businesses Breakdown by Project Type

Calculations based on numbers reported as of March 31, 2014





# M/WBE 2007 Bond Report

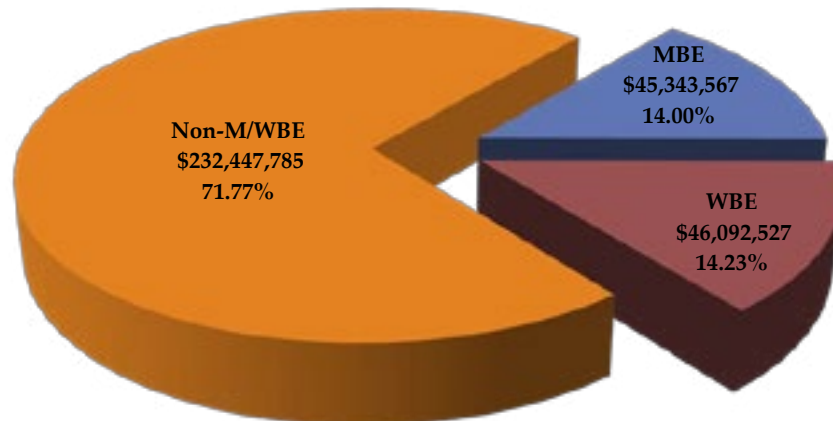
## Certified Minority/Women Owned Businesses Breakdown by Project Type

Calculations based on numbers reported as of March 31, 2014

### 2007 CMAR Projects

Total Awarded: \$323,883,879

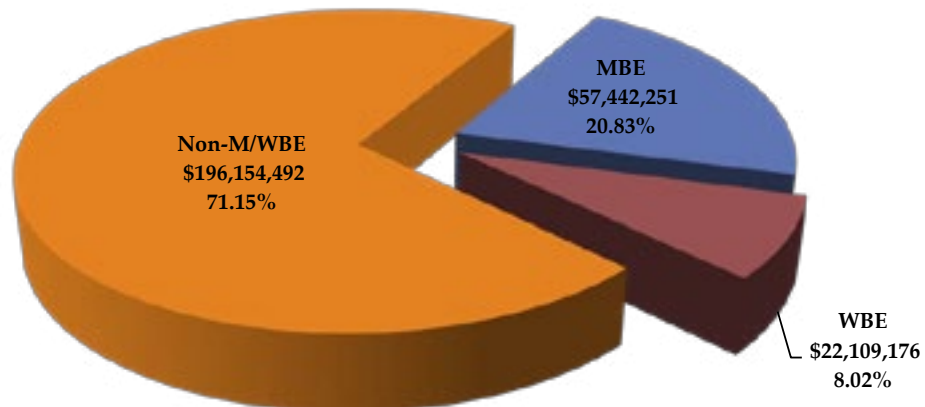
Total Committed: \$91,436,094



### 2007 Other Projects Various Vendors Costs

Total Awarded: \$275,705,919

Total Committed: \$79,551,427



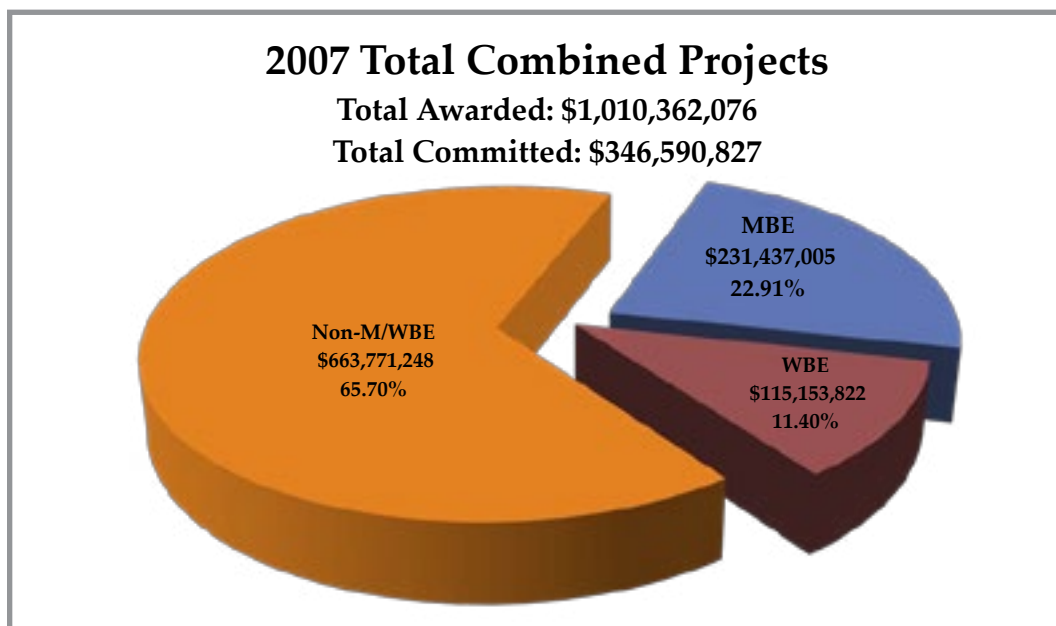
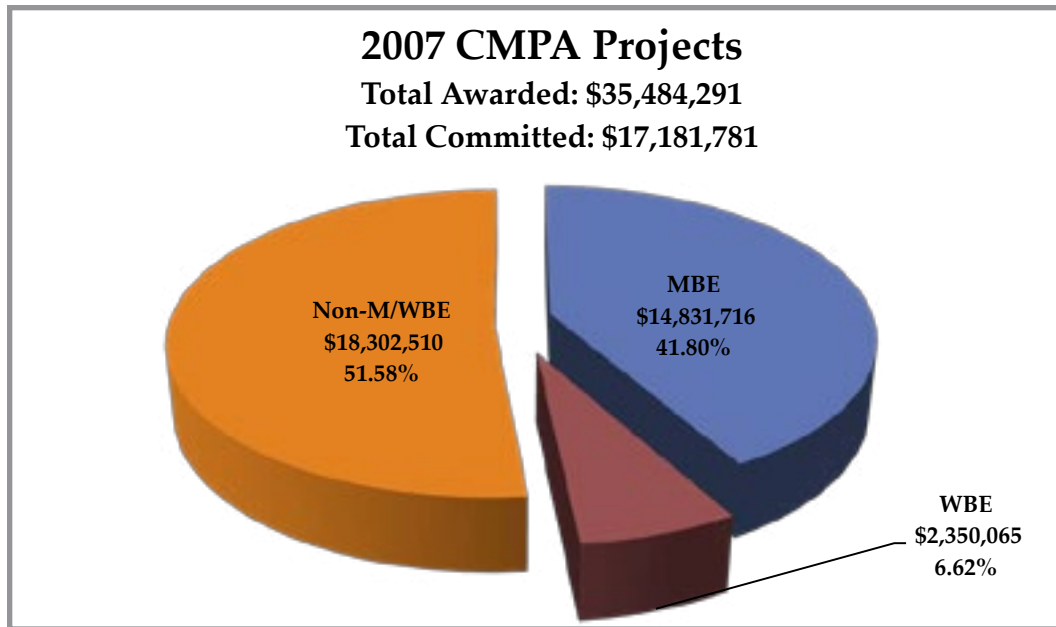


# M/WBE 2007 Bond Report



## Certified Minority/Women Owned Businesses Breakdown by Project Type

Calculations based on numbers reported as of March 31, 2014



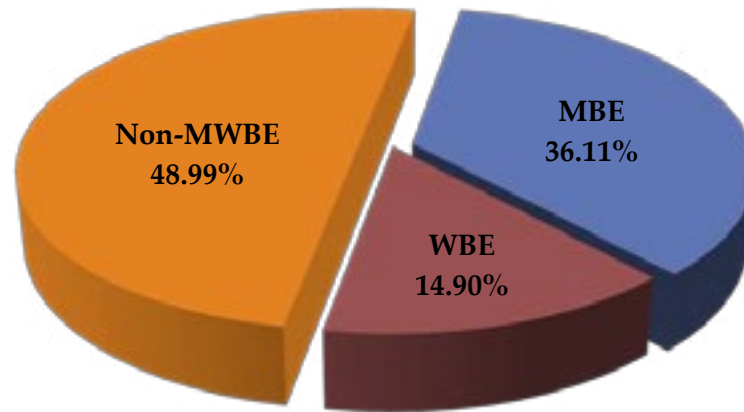


# M/WBE 2012 Bond Report

## Certified Minority/Women Owned Businesses Breakdown by Project Type

Calculations based on numbers reported as of March 31, 2014

### 2012 Professional Service Projects\*



\* Design and Program Management Firms

### 2012 CMAR Projects\*

Project	Awarded CMAR	M/WBE Commitment	Project	Awarded CMAR	M/WBE Commitment
Athletic-MAW Pavilion (NF)	Pepper-Lawson Const., L. P.	21.00%	Mandarin Chinese Lang. Immer.	Satterfield & Pontikes Const., Inc.	20.00%
Bellaire H. S.	Turner Construction Company	20.00%	Milby H. S.	Tellepsen Builders, L. P.	20.00%
Condit M. S.	DivisionOne Const. LLC	30.00%	North Forest H. S.	Balfour/3Ci a J. V. (B3Ci)	35.00%
Davis High School	H. J. Russell & Company	100.00%	N. Houston Early College H. S.	Drymalla Const. Company, Inc.	20.00%
Debakey H. S.	Tellepsen Builders, L. P.	20.00%	Parker M. S.	Brae Burn Const. Company, LTD, LLP	25.00%
Delmar Tusa Fieldhouse	DivisionOne Const. LLC	30.00%	Relief Elementary	DivisionOne Construction LLC	30.00%
Dowling M. S.	Turner Const. Company	20.00%	Sharpstown H. S.	KBR Building Group, LLC	30.00%
Early Childhood Center	Drymalla Const. Company, Inc.	20.00%	South Early College H. S.	Drymalla Const. Company, Inc.	20.00%
Eastwood Academy	Comex Corporation	100.00%	Sterling H. S.	Cadence McShane Const., LLC	21.00%
Furr H. S.	KBR Building Group, LLC	30.00%	Waltrip H. S.	Satterfield & Pontikes Const., Inc.	20.00%
Grady M. S.	DivisionOne Const. LLC	30.00%	Washington H. S.	KBR Building Group, LLC	30.00%
HS for Law Enf. & Crim. Just.	Balfour/3Ci a J. V. (B3Ci)	30.00%	Worthing H. S.	Balfour/3Ci a Joint Venture (B3Ci)	40.00%
HSPVA	Cadence McShane Const., LLC	21.00%	Yates H. S.	Turner Construction Company	20.00%
Lamar H. S.	Gilbane Building Company	30.00%	Young Men's College Prep	KBR Building Group, LLC	30.00%
Lee H. S.	Satterfield & Pontikes Const., Inc.	20.00%			

\*M/WBE Percentage reflects CMAR's commitment. GMP estimate TBD.

# Business Assistance (M/WBE)

# 2007 Bond Report

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
HOUSTON ACADEMY FOR INTERNATIONAL STUDIES	Architect	PARRA DESIGN GROUP, LTD.	\$ 77,721	\$ 77,721	\$ 77,721	\$ -	\$ -	\$ -	\$ -	\$ 77,721	100.00%
HOUSTON ACADEMY FOR INTERNATIONAL STUDIES	Other	VARIOUS VENDORS	\$ 1,715,595	\$ 1,715,595	\$ 470,608	\$ 90,670	\$ -	\$ -	\$ -	\$ 561,277	32.72%
		<b>Total</b>	<b>\$ 1,793,316</b>	<b>\$ 1,793,316</b>							
ASHFORD ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 71,005	\$ 71,005	\$ -	\$ -	\$ -	\$ -	\$ 28,374	\$ 28,374	39.93%
ASHFORD ELEMENTARY SCHOOL	CSP Contractor	STATE CONSTRUCTION, L.P.,	\$ 572,214	\$ 572,214	\$ -	\$ -	\$ -	\$ 708,327	\$ 71,897	\$ 780,224	136.35%
ASHFORD ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 336,696	\$ 322,016	\$ 70,572	\$ 455	\$ -	\$ 5,000	\$ -	\$ 76,027	22.58%
		<b>Total</b>	<b>\$ 979,975</b>	<b>\$ 966,295</b>							
BENAVIDIZ ELEMENTARY SCHOOL	Architect	PELUGER ASSOCIATES LP	\$ 156,359	\$ 156,359	\$ -	\$ -	\$ -	\$ 68,716	\$ -	\$ 68,716	43.95%
BENAVIDIZ ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 1,496,014	\$ 1,496,014	\$ -	\$ -	\$ -	\$ 351,674	\$ 40,627	\$ 392,301	26.22%
BENAVIDIZ ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 436,453	\$ 431,043	\$ 182,340	\$ 80,209	\$ -	\$ -	\$ 1,421	\$ 263,970	60.48%
		<b>Total</b>	<b>\$ 2,088,825</b>	<b>\$ 2,083,415</b>							
BUSH ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 96,369	\$ 96,369	\$ -	\$ -	\$ -	\$ -	\$ 45,694	\$ 45,694	47.42%
BUSH ELEMENTARY SCHOOL	CSP Contractor	STATE CONSTRUCTION, L.P.,	\$ 614,218	\$ 614,218	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
BUSH ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 513,586	\$ 513,586	\$ 85,309	\$ 455	\$ -	\$ -	\$ -	\$ 85,764	16.70%
		<b>Total</b>	<b>\$ 1,224,173</b>	<b>\$ 1,224,173</b>							
CROCKETT ELEMENTARY SCHOOL	Architect	Natro Corporation	\$ 432,408	\$ 432,408	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 432,408	100.00%
CROCKETT ELEMENTARY SCHOOL	CMAR	COMEX CORPORATION	\$ 5,829,922	\$ 5,829,922	\$ 5,829,922	\$ 220,930	\$ 277,354	\$ -	\$ -	\$ 5,829,922	100.00%
CROCKETT ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 1,430,437	\$ 1,207,139	\$ 693,465	\$ 122,623	\$ -	\$ -	\$ -	\$ 816,088	57.05%
		<b>Total</b>	<b>\$ 7,692,866</b>	<b>\$ 7,469,559</b>							
DAILY ELEMENTARY SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 12,964	\$ 12,964	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ 12,964	100.00%
DAILY ELEMENTARY SCHOOL	CSP Contractor	DESERT EAGLE, LLC.	\$ 116,458	\$ 116,458	\$ -	\$ -	\$ -	\$ -	\$ 28,240	\$ 28,240	24.25%
DAILY ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 80,907	\$ 80,907	\$ 50,334	\$ 7,804	\$ -	\$ -	\$ -	\$ 58,138	71.86%
		<b>Total</b>	<b>\$ 210,329</b>	<b>\$ 210,329</b>							
GREGG ELEMENTARY SCHOOL	Architect	HERMES ARCHITECTS, INC.	\$ 853,767	\$ 853,767	\$ -	\$ -	\$ -	\$ 289,400	\$ 36,000	\$ 325,400	38.11%
GREGG ELEMENTARY SCHOOL	CMAR	ANSLOW BRYANT CONSTRUCTION, LTD.	\$ 11,438,190	\$ 11,438,190	\$ -	\$ -	\$ -	\$ 2,953,259	\$ 741,857	\$ 3,695,116	32.31%
GREGG ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 4,202,029	\$ 4,202,029	\$ 1,033,484	\$ 418,987	\$ -	\$ -	\$ -	\$ 1,452,471	34.57%
		<b>Total</b>	<b>\$ 16,493,986</b>	<b>\$ 16,493,986</b>							
PATTERSON ELEMENTARY SCHOOL	Architect	SUSTATA ASSOCIATES A.L.A., INC.	\$ 1,075,722	\$ 1,074,722	\$ 1,075,722	\$ 39,550	\$ 135,615	\$ -	\$ -	\$ 1,075,722	100.00%
PATTERSON ELEMENTARY SCHOOL	CMAR	GORRGE MCHANE CONSTRUCTION CO.	\$ 14,099,876	\$ 14,072,763	\$ 991,331	\$ 486,559	\$ -	\$ 3,487,360	\$ 467,709	\$ 3,955,069	28.05%
PATTERSON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 3,838,484	\$ 3,838,213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,477,889	38.50%
		<b>Total</b>	<b>\$ 19,014,102</b>	<b>\$ 18,965,715</b>							
PINEY POINT ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 1,087,926	\$ 1,087,926	\$ -	\$ -	\$ -	\$ 168,000	\$ 4,025	\$ 172,025	15.81%
PINEY POINT ELEMENTARY SCHOOL	CMAR	TELEPSEN BUILDERS, LP	\$ 15,569,517	\$ 15,569,517	\$ -	\$ -	\$ -	\$ 360,761	\$ 1,015,786	\$ 1,376,547	8.84%
PINEY POINT ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 2,321,723	\$ 2,310,898	\$ 897,107	\$ 377,094	\$ -	\$ -	\$ -	\$ 1,274,200	54.88%
		<b>Total</b>	<b>\$ 18,979,165</b>	<b>\$ 18,963,190</b>							
RICE SCHOOL /LA ESCUELA RICE	Architect	VLK ARCHITECTS	\$ 223,150	\$ 223,150	\$ -	\$ -	\$ -	\$ 4,500	\$ 48,148	\$ 52,648	23.59%
RICE SCHOOL /LA ESCUELA RICE	CSP Contractor	STATE CONSTRUCTION, L.P.,	\$ 1,981,796	\$ 1,981,796	\$ -	\$ -	\$ -	\$ 397,371	\$ 25,472	\$ 651,643	32.88%
RICE SCHOOL /LA ESCUELA RICE	Other	VARIOUS VENDORS	\$ 1,576,081	\$ 1,576,081	\$ 261,829	\$ 44,454	\$ -	\$ -	\$ -	\$ 306,283	19.43%
		<b>Total</b>	<b>\$ 3,781,027</b>	<b>\$ 3,781,027</b>							
WESTSIDE - HIGH School	Architect	VLK ARCHITECTS	\$ 26,123	\$ 26,123	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ 6,000	22.92%
WESTSIDE - HIGH School	Other	VARIOUS VENDORS	\$ 1,163,909	\$ 1,162,621	\$ 384,134	\$ -	\$ -	\$ -	\$ -	\$ 384,134	33.00%
		<b>Total</b>	<b>\$ 1,190,082</b>	<b>\$ 1,188,794</b>							
ALMEDA ELEMENTARY SCHOOL	Architect	ARCHI-TECHNICS /3, INC.	\$ 838,021	\$ 838,021	\$ 838,021	\$ -	\$ -	\$ -	\$ -	\$ 838,021	100.00%
ALMEDA ELEMENTARY SCHOOL	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 12,287,688	\$ 12,276,023	\$ -	\$ -	\$ -	\$ 6,492,469	\$ 287,871	\$ 6,780,370	55.18%
ALMEDA ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 5,017,368	\$ 5,015,156	\$ 1,035,434	\$ 322,573	\$ -	\$ -	\$ -	\$ 1,358,007	27.07%
		<b>Total</b>	<b>\$ 18,443,107</b>	<b>\$ 18,129,200</b>							
ANDERSON ELEMENTARY	Architect	SHW GROUP, INC.	\$ 159,094	\$ 159,094	\$ -	\$ -	\$ -	\$ 6,500	\$ 42,135	\$ 48,635	30.57%
ANDERSON ELEMENTARY	CSP Contractor	STATE CONSTRUCTION, L.P.,	\$ 2,673,021	\$ 2,673,021	\$ -	\$ -	\$ -	\$ 2,251,510	\$ 158,295	\$ 2,409,805	90.15%
ANDERSON ELEMENTARY	Other	VARIOUS VENDORS	\$ 299,204	\$ 268,242	\$ 85,969	\$ 48,016	\$ -	\$ -	\$ -	\$ 133,985	44.78%
		<b>Total</b>	<b>\$ 3,131,319</b>	<b>\$ 3,100,357</b>							
ASKREW ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 156,964	\$ 156,964	\$ -	\$ -	\$ -	\$ -	\$ 34,209	\$ 34,209	21.79%
ASKREW ELEMENTARY SCHOOL	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 1,670,042	\$ 1,670,042	\$ 1,670,042	\$ 195,301	\$ 43,971	\$ -	\$ -	\$ 1,670,042	100.00%
ASKREW ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 765,327	\$ 757,645	\$ 139,430	\$ 32,185	\$ -	\$ -	\$ 34,209	\$ 205,824	26.89%
		<b>Total</b>	<b>\$ 2,592,333</b>	<b>\$ 2,584,651</b>							
BARBICK ELEMENTARY SCHOOL	Architect	PRK ARCHITECTS	\$ 245,817	\$ 245,817	\$ -	\$ -	\$ -	\$ 37,179	\$ -	\$ 37,179	15.70%
BARBICK ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 3,557,591	\$ 3,557,591	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
BARBICK ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 735,911	\$ 731,386	\$ 201,081	\$ 176,397	\$ 3,300	\$ -	\$ -	\$ 377,479	51.43%
		<b>Total</b>	<b>\$ 4,528,319</b>	<b>\$ 4,525,794</b>							
BELLFORT EARLY CHILDHOOD CENTER	Architect	JOHN KIRKSEY ASSOCIATES INC.	\$ 262,461	\$ 259,585	\$ -	\$ -	\$ -	\$ 97,350	\$ -	\$ 97,350	37.09%
BELLFORT EARLY CHILDHOOD CENTER	CSP Contractor	DRYMALLA CONSTRUCTION CO.	\$ 3,099,537	\$ 3,077,166	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
BELLFORT EARLY CHILDHOOD CENTER	Other	VARIOUS VENDORS	\$ 902,628	\$ 897,992	\$ 152,208	\$ 45,414	\$ -	\$ -	\$ -	\$ 197,622	21.89%
		<b>Total</b>	<b>\$ 4,264,625</b>	<b>\$ 4,234,743</b>							
BENBROOK ELEMENTARY SCHOOL	Architect	CRE8 ARCHITECTS	\$ 139,349	\$ 139,349	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ 139,349	100.00%
BENBROOK ELEMENTARY SCHOOL	CSP Contractor	DRYMALLA CONSTRUCTION CO.	\$ 2,108,418	\$ 2,108,418	\$ -	\$ -	\$ -	\$ 2,168,127	\$ 347,019	\$ 2,515,146	119.29%
BENBROOK ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 363,289	\$ 363,289	\$ 200,980	\$ 54,043	\$ -	\$ -	\$ -	\$ 255,022	70.20%
		<b>Total</b>	<b>\$ 2,611,056</b>	<b>\$ 2,611,056</b>							
BERRY ELEMENTARY SCHOOL	Architect	GERSLER	\$ 878,879	\$ 878,879	\$ -	\$ -	\$ -	\$ 264,500	\$ 32,528	\$ 297,028	33.80%
BERRY ELEMENTARY SCHOOL	CMAR	GAMMA CONSTRUCTION COMPANY INC.	\$ 11,769,161	\$ 11,769,161	\$ -	\$ -	\$ -	\$ 88,319	\$ 121,200	\$ 209,519	1.78%
BERRY ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 2,397,583	\$ 2,195,231	\$ 766,761	\$ 284,246	\$ -	\$ -	\$ -	\$ 1,051,007	47.83%
		<b>Total</b>	<b>\$ 14,845,596</b>	<b>\$ 14,843,272</b>							
BURBANK MIDDLE SCHOOL	Architect	JOHN KIRKSEY ASSOCIATES INC.	\$ 753,777	\$ 753,777	\$ -	\$ -	\$ -	\$ 303,000	\$ 47,900	\$ 350,900	46.50%
BURBANK MIDDLE SCHOOL	CSP Contractor	GAMMA CONSTRUCTION COMPANY INC.	\$ 10,292,741	\$ 10,292,741	\$ -	\$ -	\$ -	\$ 4,593,230	\$ 10,047	\$ 4,603,277	43.75%
BURBANK MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 2,211,621	\$ 2,202,575	\$ 446,872	\$ 282,774	\$ -	\$ 8,332	\$ 1,917	\$ 739,895	33.45%
		<b>Total</b>	<b>\$ 13,258,139</b>	<b>\$ 13,249,093</b>							

# Business Assistance (M/WBE)

# 2007 Bond Report

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
CLIFTON MIDDLE SCHOOL	Architect	CH2B ARCHITECTS	\$ 434,471	\$ 434,471	\$ 434,471	\$ 5,000	\$ 2,700	-	-	\$ 434,471	100.00%
CLIFTON MIDDLE SCHOOL	CSP Contractor	DRYMILLA CONSTRUCTION CO.	\$ 5,847,042	\$ 5,847,042	-	-	-	-	-	-	0.00%
CLIFTON MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 1,700,600	\$ 1,677,634	\$ 689,719	-	-	-	-	\$ 1,066,117	62.69%
	Total		\$ 7,982,113	\$ 7,959,127							
CUNNINGHAM ELEMENTARY SCHOOL	Architect	PAGE SOUTHERLAND PAGE	\$ 600,436	\$ 600,436	-	-	-	-	\$ 19,660	\$ 92,188	15.39%
CUNNINGHAM ELEMENTARY SCHOOL	CSP Contractor	DRYMILLA CONSTRUCTION CO.	\$ 80,378	-	-	-	-	-	\$ 2,643,313	\$ 1,955,783	52.63%
CUNNINGHAM ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 15,355,751	\$ 15,350,554	\$ 825,982	-	-	-	-	\$ 1,224,027	7.97%
	Total		\$ 16,036,565	\$ 15,951,010							
DAVIS HIGH SCHOOL	Architect	PDG, INC	\$ 346,928	\$ 327,057	-	-	-	-	-	\$ 67,841	19.55%
DAVIS HIGH SCHOOL	CSP Contractor	STATE CONSTRUCTION, L.P.,	\$ 3,894,100	\$ 3,894,100	-	-	-	-	\$ 1,674,871	\$ 418,846	20,937,17
DAVIS HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 671,467	\$ 662,852	\$ 96,343	-	-	-	-	\$ 146,615	21.83%
	Total		\$ 4,912,496	\$ 4,884,009							
DEANDA ELEMENTARY SCHOOL	Architect	PROZIGN ARCHITECTS, INC.	\$ 628,184	\$ 623,178	-	-	-	-	\$ 138,570	\$ 155,458	24.72%
DEANDA ELEMENTARY SCHOOL	CSP Contractor	TURNER CONSTRUCTION COMPANY	\$ 441,635	-	-	-	-	-	\$ 774,213	\$ 175,313	17.53%
DEANDA ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 14,345,942	\$ 623,178	\$ 579,793	-	-	-	-	\$ 891,011	6.21%
	Total		\$ 15,415,761	\$ 1,246,357							
DECHAUMES ELEMENTARY SCHOOL	Architect	ARCITEC ASSOCIATES, INC.	\$ 853,157	\$ 842,902	\$ 852,537	\$ 50,576	\$ 155,100	-	-	\$ 852,537	100.00%
DECHAUMES ELEMENTARY SCHOOL	CSP Contractor	DUKOTECH, LP	\$ 12,547,494	\$ 12,547,494	-	-	-	-	-	-	0.00%
DECHAUMES ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 4,589,790	\$ 4,589,288	\$ 1,101,786	-	-	-	-	\$ 1,424,555	31.04%
	Total		\$ 17,980,441	\$ 17,979,723							
EMERSON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 167,085	\$ 155,012	\$ 157,156	-	-	-	-	\$ 157,611	94.33%
	Total		\$ 167,085	\$ 155,012							
FIELD ELEMENTARY SCHOOL	Architect	HILL & SWART ARCHITECTS, INC.	\$ 53,123	\$ 53,123	-	-	-	-	-	\$ 53,123	100.00%
FIELD ELEMENTARY SCHOOL	CSP Contractor	STATE CONSTRUCTION, L.P.,	\$ 457,162	\$ 457,162	-	-	-	-	\$ 237,992	\$ 85,940	32.33%
FIELD ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 133,560	\$ 133,560	\$ 55,645	-	-	-	-	\$ 68,821	51.53%
	Total		\$ 643,845	\$ 643,845							
FOEISTER ELEMENTARY SCHOOL	Architect	HERMES ARCHITECTS, INC.	\$ 234,270	\$ 234,270	-	-	-	-	\$ 46,193	\$ 53,519	22.85%
FOEISTER ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,955,731	\$ 2,955,731	-	-	-	-	\$ 1,744,526	\$ 1,766,126	64.09%
FOEISTER ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 721,198	\$ 703,676	\$ 110,523	-	-	-	-	\$ 275,111	38.15%
	Total		\$ 3,711,199	\$ 3,693,677							
FONDREN MIDDLE SCHOOL	Architect	SHW GROUP, INC.	\$ 131,097	\$ 131,097	-	-	-	-	-	\$ 47,060	35.90%
FONDREN MIDDLE SCHOOL	CSP Contractor	STATE CONSTRUCTION, L.P.,	\$ 1,502,374	\$ 1,502,374	-	-	-	-	\$ 628,396	\$ 71,100	69.99%
FONDREN MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 393,144	\$ 391,167	\$ 154,110	-	-	-	-	\$ 247,813	63.03%
	Total		\$ 2,026,614	\$ 2,024,637							
FONVILLE MIDDLE SCHOOL	Architect	PRK ARCHITECTS	\$ 564,282	\$ 564,282	-	-	-	-	\$ 109,025	-	19.32%
FONVILLE MIDDLE SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 6,767,433	\$ 6,767,433	-	-	-	-	\$ 3,071,810	\$ 122,183	31,933,993
FONVILLE MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 1,558,231	\$ 1,558,231	\$ 371,750	-	-	-	\$ 11,198	\$ 2,200	548,318
	Total		\$ 8,889,946	\$ 8,889,946							
FROST ELEMENTARY SCHOOL	Architect	ROC ARCHITECTS	\$ 875,044	\$ 875,044	\$ 875,044	\$ 325,000	\$ 23,750	-	-	\$ 875,044	100.00%
FROST ELEMENTARY SCHOOL	CSP Contractor	CADENCE MCHANE CONSTRUCTION CO.	\$ 12,337,867	\$ 12,337,867	-	-	-	-	\$ 2,993,217	\$ 364,618	27.22%
FROST ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 1,747,625	\$ 1,747,625	\$ 734,959	-	-	-	-	-	59.64%
	Total		\$ 14,960,536	\$ 14,951,613							
GRADY MIDDLE SCHOOL	Architect	GENSLER	\$ 701,624	\$ 697,994	-	-	-	-	\$ 164,765	\$ 12,000	25.19%
GRADY MIDDLE SCHOOL	CSP Contractor	SATTERFIELD & PONTIKES CONST.	\$ 9,665,645	\$ 9,650,739	-	-	-	-	\$ 1,711,922	\$ 488,853	22,007,75
GRADY MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 2,354,868	\$ 2,344,928	\$ 1,046,903	-	-	-	-	\$ 1,255,516	53.33%
	Total		\$ 12,723,126	\$ 12,693,620							
HENRY MIDDLE SCHOOL	Architect	PRK ARCHITECTS	\$ 106,441	\$ 106,441	-	-	-	-	\$ 15,458	-	14.52%
HENRY MIDDLE SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 1,735,068	\$ 1,735,068	-	-	-	-	-	-	0.00%
HENRY MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 246,869	\$ 246,869	\$ 106,036	-	-	-	-	\$ 1,805	108,602
	Total		\$ 2,088,378	\$ 2,088,378							
HEROD ELEMENTARY SCHOOL	Architect	JOHN KIRKSEY ASSOCIATES INC.	\$ 909,745	\$ 909,745	-	-	-	-	\$ 26,325	\$ 161,210	187,535
HEROD ELEMENTARY SCHOOL	CSP Contractor	ANSLOW BRYANT CONSTRUCTION, LTD.	\$ 12,118,104	\$ 12,118,104	-	-	-	-	\$ 2,352,486	\$ 276,562	25,794,08
HEROD ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 2,464,097	\$ 2,443,528	\$ 821,861	-	-	-	-	\$ 1,215,253	49.32%
	Total		\$ 15,481,945	\$ 15,471,376							
HORN ELEMENTARY SCHOOL	Architect	ENGLISH & ASSOCIATES ARCHITECTS, IN	\$ 901,945	\$ 888,379	\$ 901,945	-	-	-	-	\$ 901,945	100.00%
HORN ELEMENTARY SCHOOL	CSP Contractor	DRYMILLA CONSTRUCTION CO.	\$ 12,295,771	\$ 12,295,771	-	-	-	-	\$ 261,916	\$ 1,797,732	2,041,648
HORN ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 1,879,900	\$ 1,868,661	\$ 748,582	-	-	-	-	\$ 1,061,661	56.47%
	Total		\$ 15,081,666	\$ 15,056,802							
JONES HIGH SCHOOL	Architect	STDA INTERNATIONAL ARCHITECTS, INC.	\$ 247,749	\$ 247,749	-	-	-	-	-	\$ 247,749	100.00%
JONES HIGH SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 3,165,192	\$ 3,165,192	-	-	-	-	-	-	0.00%
JONES HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 1,537,289	\$ 1,529,934	\$ 84,260	-	-	-	-	\$ 180,051	11.71%
	Total		\$ 4,950,344	\$ 4,942,876							
KASHMERE HIGH SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 176,363	\$ 135,542	\$ 176,363	-	-	-	-	\$ 176,363	100.00%
KASHMERE HIGH SCHOOL	CSP Contractor	COMEX CORPORATION	\$ 1,292,489	\$ 1,292,489	\$ 1,292,489	\$ 24,080	-	-	-	\$ 1,292,489	100.00%
KASHMERE HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 975,416	\$ 967,300	\$ 92,971	-	-	-	-	\$ 202,792	20.79%
	Total		\$ 2,444,268	\$ 2,395,422							
KELSO ELEMENTARY SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 57,391	\$ 56,105	\$ 57,391	\$ 18,134	-	-	-	\$ 57,391	100.00%
KELSO ELEMENTARY SCHOOL	CSP Contractor	DT CONSTRUCTION	\$ 704,745	\$ 704,745	-	-	-	-	\$ 266,126	\$ 626,932	893,058
KELSO ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 273,423	\$ 271,518	\$ 152,318	-	-	-	-	\$ 169,241	61.89%
	Total		\$ 1,095,559	\$ 1,092,779							
LANIER MIDDLE SCHOOL	Architect	Narex Corporation	\$ 98,718	\$ 98,718	-	-	-	-	-	-	98,718
LANIER MIDDLE SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 1,059,791	\$ 1,059,791	-	-	-	-	\$ 175,983	\$ 537,145	713,128
LANIER MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 410,781	\$ 410,781	\$ 108,708	-	-	-	-	\$ 134,562	32.76%
	Total		\$ 1,560,290	\$ 1,560,290							

# Business Assistance (M/WBE)

## 2007 Bond Report

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
LEE HIGH SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 172,227	\$ 167,408	\$ 172,227	\$ -	\$ 73,767	\$ -	\$ -	\$ -	\$ 172,227	100.00%
LEE HIGH SCHOOL	CSP Contractor	GARDNER MCSHANE CONSTRUCTION CO.	\$ 1,055,286	\$ 1,055,286	\$ -	\$ -	\$ -	\$ -	\$ 392,836	\$ -	\$ 392,836	37.23%
LEE HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 1,442,653	\$ 1,439,189	\$ 231,399	\$ 126,234	\$ -	\$ -	\$ -	\$ 780	\$ 358,413	24.84%
	Total		\$ 2,670,168	\$ 2,656,883								
LEWIS ELEMENTARY SCHOOL	Architect	MOLINA WALKER ARCHITECTS, INC.	\$ 1,101,510	\$ 1,101,510	\$ -	\$ 1,101,510	\$ -	\$ 26,800	\$ -	\$ -	\$ 1,101,510	100.00%
LEWIS ELEMENTARY SCHOOL	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 13,526,543	\$ 13,524,943	\$ -	\$ -	\$ -	\$ -	\$ 3,423,380	\$ 1,000,408	\$ 4,423,788	32.70%
LEWIS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 8,189,015	\$ 8,188,228	\$ 1,119,348	\$ 683,854	\$ -	\$ -	\$ -	\$ -	\$ 1,793,201	21.41%
	Total		\$ 22,817,068	\$ 22,814,681								
LONG MIDDLE SCHOOL	Architect	VLK ARCHITECTS	\$ 584,555	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,900	\$ -	\$ 2,900	0.50%
LONG MIDDLE SCHOOL	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 6,714,309	\$ 6,680,407	\$ -	\$ -	\$ -	\$ -	\$ 1,842,734	\$ 135,770	\$ 1,978,504	29.47%
LONG MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 2,954,213	\$ 2,960,302	\$ 665,801	\$ 380,978	\$ 60,750	\$ -	\$ -	\$ -	\$ 1,046,778	42.65%
	Total		\$ 9,754,142	\$ 9,643,274								
LOVE ELEMENTARY SCHOOL	Architect	Nare Corporation	\$ 51,675	\$ 51,675	\$ -	\$ 51,675	\$ -	\$ -	\$ -	\$ -	\$ 51,675	100.00%
LOVE ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 694,585	\$ 694,585	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
LOVE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 131,782	\$ 131,782	\$ 67,293	\$ 15,502	\$ -	\$ -	\$ -	\$ -	\$ 82,795	62.88%
	Total		\$ 878,042	\$ 878,042								
LOVETT ELEMENTARY SCHOOL	Architect	PGAL	\$ 957,975	\$ 957,975	\$ -	\$ -	\$ -	\$ -	\$ 221,460	\$ 141,750	\$ 363,210	37.91%
LOVETT ELEMENTARY SCHOOL	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 12,477,824	\$ 12,477,824	\$ -	\$ -	\$ -	\$ -	\$ 1,498,469	\$ 183,483	\$ 1,681,952	13.48%
LOVETT ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 2,847,504	\$ 2,845,388	\$ 797,937	\$ 325,939	\$ -	\$ -	\$ -	\$ -	\$ 1,123,876	39.47%
	Total		\$ 16,281,363	\$ 16,281,363								
MARSHALL MIDDLE SCHOOL	Architect	PROG. INC.	\$ 288,437	\$ 288,437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,721	\$ 118,721	41.16%
MARSHALL MIDDLE SCHOOL	CSP Contractor	STATE CONSTRUCTION, L. P.	\$ 3,071,311	\$ 3,071,311	\$ -	\$ -	\$ -	\$ -	\$ 1,682,413	\$ 418,846	\$ 2,101,259	68.42%
MARSHALL MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 1,864,436	\$ 1,790,095	\$ 283,751	\$ 121,998	\$ 600	\$ -	\$ -	\$ -	\$ 405,748	21.76%
	Total		\$ 5,224,184	\$ 5,149,783								
MARTINEZ, C. ELEMENTARY SCHOOL	Architect	PROG. INC.	\$ 127,145	\$ 127,145	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,403	\$ 43,403	34.14%
MARTINEZ, C. ELEMENTARY SCHOOL	CSP Contractor	STATE CONSTRUCTION, L. P.	\$ 1,710,066	\$ 1,710,066	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
MARTINEZ, C. ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 682,612	\$ 682,612	\$ 116,828	\$ 40,381	\$ -	\$ -	\$ -	\$ -	\$ 157,210	23.03%
	Total		\$ 2,519,823	\$ 2,519,823								
MCNAMARA ELEMENTARY SCHOOL	Architect	PROG. INC.	\$ 148,674	\$ 148,674	\$ -	\$ -	\$ -	\$ -	\$ 40,045	\$ 40,045	\$ 40,045	26.93%
MCNAMARA ELEMENTARY SCHOOL	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 1,542,905	\$ 1,542,905	\$ -	\$ -	\$ -	\$ -	\$ 325,591	\$ 324,115	\$ 649,706	42.11%
MCNAMARA ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 381,237	\$ 381,237	\$ 93,281	\$ 48,673	\$ -	\$ -	\$ -	\$ -	\$ 141,954	37.24%
	Total		\$ 2,072,806	\$ 2,072,806								
MEMORIAL ELEMENTARY SCHOOL	Architect	HILL & SWARTZ ARCHITECTS, INC.	\$ 56,336	\$ 56,336	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,336	100.00%
MEMORIAL ELEMENTARY SCHOOL	CSP Contractor	STATE CONSTRUCTION, L. P.	\$ 615,577	\$ 615,577	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
MEMORIAL ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 110,959	\$ 110,959	\$ 51,102	\$ 12,285	\$ -	\$ -	\$ -	\$ -	\$ 63,387	57.13%
	Total		\$ 782,873	\$ 782,873								
MILNE ELEMENTARY SCHOOL	Architect	SHW GROUP, INC.	\$ 181,089	\$ 181,089	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 69,112	\$ 79,112	43.69%
MILNE ELEMENTARY SCHOOL	CSP Contractor	STATE CONSTRUCTION, L. P.	\$ 2,084,936	\$ 2,084,936	\$ -	\$ -	\$ -	\$ -	\$ 628,396	\$ 30,149	\$ 658,545	31.59%
MILNE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 325,186	\$ 226,514	\$ 89,673	\$ 56,905	\$ -	\$ -	\$ -	\$ -	\$ 146,578	45.08%
	Total		\$ 2,591,211	\$ 2,492,539								
NORTHLINE ELEMENTARY SCHOOL	Architect	SHW GROUP, INC.	\$ 217,537	\$ 217,537	\$ -	\$ -	\$ -	\$ -	\$ 31,123	\$ 99,950	\$ 131,073	57.50%
NORTHLINE ELEMENTARY SCHOOL	CSP Contractor	DT CONSTRUCTION	\$ 2,741,789	\$ 2,741,789	\$ -	\$ -	\$ -	\$ -	\$ 679,569	\$ 208,995	\$ 888,564	32.44%
NORTHLINE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 658,803	\$ 617,452	\$ 146,665	\$ 101,457	\$ 4,840	\$ -	\$ -	\$ -	\$ 248,122	38.99%
	Total		\$ 3,596,129	\$ 3,576,778								
OSBORNE ELEMENTARY SCHOOL	Architect	PGAL	\$ 226,238	\$ 226,238	\$ -	\$ -	\$ -	\$ -	\$ 98,000	\$ -	\$ 98,000	43.32%
OSBORNE ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,985,268	\$ 2,985,268	\$ -	\$ -	\$ -	\$ -	\$ 11,708,203	\$ -	\$ 11,708,203	399.20%
OSBORNE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 836,068	\$ 823,235	\$ 179,091	\$ 100,571	\$ 1,551	\$ -	\$ -	\$ -	\$ 279,662	33.45%
	Total		\$ 4,047,575	\$ 4,030,731								
PECK ELEMENTARY SCHOOL	Architect	TAFT ARCHITECTS	\$ 634,106	\$ 634,106	\$ -	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000	13.40%
PECK ELEMENTARY SCHOOL	CMAR	TURNER CONSTRUCTION COMPANY	\$ 336,006	\$ 175,558	\$ -	\$ -	\$ -	\$ -	\$ 718,608	\$ -	\$ 718,608	213.87%
PECK ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 16,350,227	\$ 16,310,003	\$ 670,380	\$ 355,621	\$ -	\$ -	\$ -	\$ -	\$ 1,026,001	6.28%
	Total		\$ 17,320,339	\$ 17,119,667								
POE ELEMENTARY SCHOOL	Architect	Nare Corporation	\$ 116,027	\$ 116,027	\$ -	\$ 116,027	\$ -	\$ -	\$ -	\$ -	\$ 116,027	100.00%
POE ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 1,631,973	\$ 1,631,973	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
POE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 104,143	\$ 104,143	\$ 50,824	\$ 15,948	\$ -	\$ -	\$ -	\$ -	\$ 66,772	64.12%
	Total		\$ 1,852,143	\$ 1,852,143								
ROOSEVELT ELEMENTARY SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 637,720	\$ 637,720	\$ -	\$ 637,720	\$ -	\$ 181,285	\$ -	\$ -	\$ 637,720	100.00%
ROOSEVELT ELEMENTARY SCHOOL	CMAR	GAMMA CONSTRUCTION COMPANY INC.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,107,311	\$ 6,500	\$ 1,113,811	#DIV/0!
ROOSEVELT ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 15,161,687	\$ 15,123,302	\$ 757,855	\$ 291,551	\$ -	\$ -	\$ -	\$ -	\$ 1,049,405	6.92%
	Total		\$ 15,799,407	\$ 15,764,022								
SHADOWBRIAR ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 116,269	\$ 116,269	\$ -	\$ -	\$ -	\$ -	\$ 43,913	\$ -	\$ 43,913	37.77%
SHADOWBRIAR ELEMENTARY SCHOOL	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 1,490,950	\$ 1,498,950	\$ 1,498,950	\$ -	\$ 144,561	\$ -	\$ -	\$ -	\$ 1,498,950	100.00%
SHADOWBRIAR ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 299,171	\$ 299,171	\$ 179,729	\$ 13,882	\$ -	\$ -	\$ -	\$ -	\$ 193,611	64.77%
	Total		\$ 1,914,389	\$ 1,914,389								
VALLEY WEST ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 407,100	\$ 407,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
VALLEY WEST ELEMENTARY SCHOOL	CMAR	SATTERFIELD & POMIKES CONST.	\$ 5,461,425	\$ 5,461,425	\$ -	\$ -	\$ -	\$ -	\$ 4,475,374	\$ -	\$ 4,475,374	81.95%
VALLEY WEST ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 2,359,442	\$ 2,352,818	\$ 493,494	\$ 217,880	\$ -	\$ -	\$ -	\$ -	\$ 711,374	30.15%
	Total		\$ 8,227,967	\$ 8,221,343								
WELCH MIDDLE SCHOOL	Architect	HERMES ARCHITECTS, INC.	\$ 344,450	\$ 344,450	\$ -	\$ -	\$ -	\$ -	\$ 75,367	\$ 11,954	\$ 87,321	25.35%
WELCH MIDDLE SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 4,864,475	\$ 4,864,475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
WELCH MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 1,055,699	\$ 1,047,699	\$ 140,393	\$ 102,401	\$ -	\$ -	\$ -	\$ -	\$ 242,794	23.04%
	Total		\$ 5,865,625	\$ 5,878,625								



# Business Assistance (M/WBE)

# 2007 Bond Report

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
WHARTON K-8 DUAL LANGUAGE ACADEMY	Architect	PARRA DESIGN GROUP, LTD.	\$ 46,800	\$ 46,800	\$ 46,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,800	100.00%
WHARTON K-8 DUAL LANGUAGE ACADEMY	Other	VARIOUS VENDORS	\$ 775,774	\$ 730,922	\$ 508,447	\$ 4,320	\$ -	\$ -	\$ -	\$ -	\$ 512,767	66.10%
	Total		\$ 822,574	\$ 777,722								
WHITE ELEMENTARY SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 192,417	\$ 186,022	\$ 192,417	\$ -	\$ 77,108	\$ -	\$ -	\$ -	\$ 192,417	100.00%
WHITE ELEMENTARY SCHOOL	CSP Contractor	CADENCE MC SHANE CONSTRUCTION CO.	\$ 2,425,498	\$ 2,425,498	\$ -	\$ -	\$ -	\$ -	\$ 1,275,656	\$ -	\$ 1,275,656	52.59%
WHITE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 361,178	\$ 360,227	\$ 75,730	\$ 58,835	\$ -	\$ -	\$ -	\$ 2,978	\$ 137,543	38.08%
	Total		\$ 2,979,094	\$ 2,971,747								
ALCOTT ELEMENTARY SCHOOL	Architect	MERRIMAN HOLT ARCHITECTS	\$ 310,160	\$ 309,877	\$ -	\$ -	\$ -	\$ -	\$ 74,032	\$ -	\$ 74,032	23.87%
ALCOTT ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 3,892,837	\$ 3,892,837	\$ -	\$ -	\$ -	\$ -	\$ 1,144,359	\$ 889,599	\$ 2,033,958	52.22%
ALCOTT ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 397,236	\$ 386,107	\$ 205,729	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 205,729	51.78%
	Total		\$ 4,600,294	\$ 4,588,821								
ALLEN ELEMENTARY SCHOOL	Architect	MATRIX SPENCER INC	\$ 676,101	\$ 676,101	\$ -	\$ -	\$ -	\$ -	\$ 144,500	\$ -	\$ 144,500	21.37%
ALLEN ELEMENTARY SCHOOL	CMAR	CONTEX CORPORATION	\$ 11,699,367	\$ 11,699,367	\$ -	\$ 11,699,367	\$ 241,976	\$ 877,421	\$ -	\$ -	\$ 11,699,367	100.00%
ALLEN ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 3,744,044	\$ 3,665,567	\$ 871,566	\$ 405,170	\$ -	\$ -	\$ -	\$ -	\$ 1,276,736	34.10%
	Total		\$ 16,119,512	\$ 16,041,034								
ATHERTON ELEMENTARY SCHOOL	Architect	UDG ARCHITECTURE	\$ 616,350	\$ 616,350	\$ 616,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 616,350	100.00%
ATHERTON ELEMENTARY SCHOOL	CMAR	CADENCE MC SHANE CONSTRUCTION CO.	\$ 12,926,907	\$ 12,926,907	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00%	\$ -	0.00%
ATHERTON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 1,742,040	\$ 1,661,249	\$ 330,891	\$ 315,900	\$ -	\$ -	\$ -	\$ -	\$ 646,790	37.13%
	Total		\$ 15,285,297	\$ 15,198,800								
ATTACKS MIDDLE SCHOOL	Architect	STOL INTERNATIONAL ARCHITECTS, INC.	\$ 262,412	\$ 262,412	\$ 262,412	\$ -	\$ 27,712	\$ -	\$ -	\$ -	\$ 262,709	100.00%
ATTACKS MIDDLE SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,921,024	\$ 2,921,024	\$ -	\$ -	\$ -	\$ -	\$ 1,700,048	\$ 367,188	\$ 2,067,188	70.77%
ATTACKS MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 455,893	\$ 455,405	\$ 120,657	\$ 4,950	\$ -	\$ -	\$ -	\$ -	\$ 125,607	27.48%
	Total		\$ 3,640,626	\$ 3,638,841								
AUSTIN HIGH SCHOOL	Architect	AUTODARCH	\$ 192,197	\$ 190,280	\$ -	\$ 192,197	\$ -	\$ -	\$ -	\$ -	\$ 192,197	100.00%
AUSTIN HIGH SCHOOL	CSP Contractor	DT CONSTRUCTION	\$ 3,060,368	\$ 3,023,763	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
AUSTIN HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 1,198,381	\$ 926,062	\$ 56,073	\$ 22,926	\$ -	\$ -	\$ -	\$ 27,311	\$ 106,310	8.87%
	Total		\$ 4,450,946	\$ 4,140,095								
BELLAIRE HIGH SCHOOL	Architect	GENSLER	\$ 859,478	\$ 859,478	\$ -	\$ -	\$ -	\$ -	\$ 186,425	\$ 26,060	\$ 212,485	24.72%
BELLAIRE HIGH SCHOOL	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 11,313,331	\$ 11,311,258	\$ -	\$ -	\$ -	\$ -	\$ 3,874,074	\$ 9,575	\$ 3,883,649	34.33%
BELLAIRE HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 2,584,508	\$ 2,470,198	\$ 1,364,733	\$ 238,222	\$ -	\$ -	\$ -	\$ -	\$ 1,646,358	63.70%
	Total		\$ 14,757,317	\$ 14,640,934								
BLACK MIDDLE SCHOOL	Architect	FEH GROSSMAN COX ARCHITECTS, INC.	\$ 386,250	\$ 386,250	\$ -	\$ -	\$ -	\$ -	\$ 138,076	\$ -	\$ 138,076	35.75%
BLACK MIDDLE SCHOOL	CSP Contractor	WINER DEDERICK CONSTRUCTION	\$ 4,060,720	\$ 4,060,720	\$ -	\$ -	\$ -	\$ -	\$ 1,745,500	\$ 46,018	\$ 1,791,518	44.12%
BLACK MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 1,251,520	\$ 1,251,520	\$ 671,167	\$ 164,571	\$ -	\$ -	\$ -	\$ -	\$ 835,743	66.78%
	Total		\$ 5,698,490	\$ 5,698,490								
BIARMMEADOW CHARTER	Architect	ARCCTEC ASSOCIATES, INC.	\$ 29,055	\$ 29,055	\$ 29,055	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,055	100.00%
BIARMMEADOW CHARTER	CSP Contractor	PYRAMID CONSTRUCTORS, INC.	\$ 532,459	\$ 532,459	\$ -	\$ -	\$ -	\$ -	\$ 100,712	\$ -	\$ 100,712	18.91%
BIARMMEADOW CHARTER	Other	VARIOUS VENDORS	\$ 252,941	\$ 252,941	\$ 110,496	\$ 22,840	\$ 20,400	\$ -	\$ -	\$ -	\$ 133,336	52.71%
	Total		\$ 814,455	\$ 811,867								
BROWNING ELEMENTARY SCHOOL	Architect	AMROSE & MERNANY AND HOUSE ARCHITECTS	\$ 143,942	\$ 139,738	\$ -	\$ -	\$ -	\$ -	\$ 54,918	\$ -	\$ 54,918	38.15%
BROWNING ELEMENTARY SCHOOL	CSP Contractor	RHJJOE (PRIME)	\$ 622,516	\$ 622,516	\$ 622,516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 622,516	100.00%
BROWNING ELEMENTARY SCHOOL	CSP Contractor	IC CONSTRUCTION INC.	\$ 925,890	\$ 925,890	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
BROWNING ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 457,416	\$ 446,346	\$ 128,296	\$ 75,116	\$ -	\$ -	\$ -	\$ -	\$ 203,472	44.48%
	Total		\$ 2,149,764	\$ 1,735,647								
BURNET ELEMENTARY SCHOOL	Architect	AUTODARCH	\$ 73,143	\$ 64,537	\$ -	\$ 73,143	\$ -	\$ -	\$ -	\$ -	\$ 73,143	100.00%
BURNET ELEMENTARY SCHOOL	CSP Contractor	DT CONSTRUCTION	\$ 912,078	\$ 912,078	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
BURNET ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 905,192	\$ 801,728	\$ 31,631	\$ 61,001	\$ -	\$ -	\$ -	\$ -	\$ 92,633	10.23%
	Total		\$ 1,890,413	\$ 1,778,344								
BURNIS ELEMENTARY SCHOOL	Architect	LEWELYN DAVIES SAHNI INC.	\$ 125,407	\$ 117,772	\$ 125,407	\$ -	\$ 29,259	\$ -	\$ -	\$ -	\$ 125,407	100.00%
BURNIS ELEMENTARY SCHOOL	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 1,403,748	\$ 1,403,748	\$ 1,403,748	\$ -	\$ 71,611	\$ -	\$ -	\$ -	\$ 1,403,748	100.00%
BURNIS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 780,332	\$ 685,181	\$ 163,230	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ 163,530	20.97%
	Total		\$ 2,309,548	\$ 2,206,701								
CARNegie VANGUARD HIGH SCHOOL	Architect	REY DE LA REZA ARCHITECTS	\$ 1,719,173	\$ 1,681,382	\$ 1,719,173	\$ -	\$ 109,000	\$ 16,720	\$ -	\$ -	\$ 1,719,173	100.00%
CARNegie VANGUARD HIGH SCHOOL	CMAR	TURNER CONSTRUCTION COMPANY	\$ 15,184,730	\$ 15,161,882	\$ -	\$ -	\$ -	\$ -	\$ 2,064,210	\$ 621,817	\$ 2,686,027	17.69%
CARNegie VANGUARD HIGH SCHOOL	CSP Contractor	PYRAMID CONSTRUCTORS, INC.	\$ 1,761,999	\$ 1,738,005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
CARNegie VANGUARD HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 3,501,567	\$ 3,398,375	\$ 1,001,146	\$ 342,110	\$ -	\$ -	\$ -	\$ -	\$ 1,343,255	38.30%
	Total		\$ 22,167,469	\$ 21,980,244								
CARRILLO ELEMENTARY SCHOOL	Architect	SUSTATA ASSOCIATES A.J.A., INC.	\$ 159,470	\$ 159,470	\$ 159,470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159,470	100.00%
CARRILLO ELEMENTARY SCHOOL	CSP Contractor	CARRILLO CONSTRUCTION CO.	\$ 1,789,464	\$ 1,789,464	\$ -	\$ -	\$ -	\$ -	\$ 2,597,373	\$ 22,750	\$ 2,597,373	142.51%
CARRILLO ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 185,247	\$ 178,855	\$ 38,510	\$ 110,728	\$ -	\$ -	\$ -	\$ -	\$ 149,238	80.56%
	Total		\$ 2,134,181	\$ 2,127,888								
CARTER CAREER CENTER	Architect	REY DE LA REZA ARCHITECTS	\$ 162,338	\$ 151,175	\$ 162,338	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 162,338	100.00%
CARTER CAREER CENTER	Other	VARIOUS VENDORS	\$ 1,634,952	\$ 1,629,853	\$ 724,159	\$ 252,531	\$ -	\$ -	\$ -	\$ -	\$ 976,690	59.78%
	Total		\$ 1,797,290	\$ 1,781,028								
CONTEMPORARY LEARNING CENTER HIGH SCHOOL (TWCAP)	Other	VARIOUS VENDORS	\$ 1,339,470	\$ 1,332,992	\$ 614,886	\$ 229,352	\$ 22,570	\$ -	\$ -	\$ -	\$ 844,739	63.03%
	Total		\$ 1,339,470	\$ 1,332,992								
CRESPO ELEMENTARY SCHOOL	Architect	PROZIGN ARCHITECTS INC.	\$ 183,375	\$ 157,407	\$ -	\$ -	\$ -	\$ -	\$ 9,200	\$ 2,567	\$ 11,767	6.42%
CRESPO ELEMENTARY SCHOOL	CSP Contractor	RHJJOE (PRIME)	\$ 701,409	\$ 701,409	\$ 701,409	\$ -	\$ 1,038,220	\$ -	\$ -	\$ -	\$ 701,409	100.00%
CRESPO ELEMENTARY SCHOOL	CSP Contractor	IC CONSTRUCTION INC.	\$ 1,062,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
CRESPO ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 816,055	\$ 798,326	\$ 98,946	\$ 184,357	\$ -	\$ -	\$ -	\$ -	\$ 283,303	33.89%
	Total		\$ 3,494,174	\$ 2,719,576								

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
DEZAVALA ELEMENTARY SCHOOL	Architect	PARRA DESIGN GROUP, LTD.	\$ 57,400	\$ 57,400	\$ 57,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,400	100.00%
DE ZAVALA ELEMENTARY SCHOOL	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 536,321	\$ 536,321	\$ 536,321	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 536,321	100.00%
DEZAVALA ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 171,057	\$ 151,382	\$ 69,839	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,839	40.83%
	Total		\$ 764,777	\$ 745,103								
DURKEE ELEMENTARY SCHOOL	Architect	PGAL	\$ 420,621	\$ 407,953	\$ -	\$ -	\$ -	\$ -	\$ 96,000	\$ -	\$ 96,000	22.82%
DURKEE ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 4,912,972	\$ 4,912,972	\$ -	\$ -	\$ -	\$ -	\$ 1,717,655	\$ -	\$ 1,717,655	34.90%
DURKEE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 671,346	\$ 666,113	\$ 111,723	\$ 24,992	\$ -	\$ -	\$ -	\$ 2,138	\$ 138,853	20.68%
	Total		\$ 6,004,939	\$ 5,987,038								
EASTWOOD ACADEMY	Architect	PROZGEN ARCHITECTS INC.	\$ 412,216	\$ 394,805	\$ -	\$ -	\$ -	\$ -	\$ 28,500	\$ 5,734	\$ 34,234	8.26%
EASTWOOD ACADEMY	CMAR	GAMMA CONSTRUCTION COMPANY INC.	\$ 5,616,956	\$ 5,580,005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
EASTWOOD ACADEMY	Other	VARIOUS VENDORS	\$ 1,061,706	\$ 989,169	\$ 471,033	\$ 73,154	\$ -	\$ -	\$ -	\$ -	\$ 544,187	51.26%
	Total		\$ 7,092,878	\$ 6,913,978								
EDISON MIDDLE SCHOOL	Architect	PARRA DESIGN GROUP, LTD.	\$ 58,711	\$ 58,711	\$ 58,711	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,711	100.00%
EDISON MIDDLE SCHOOL	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 740,255	\$ 740,255	\$ 740,255	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 740,255	100.00%
EDISON MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 240,142	\$ 231,010	\$ 74,668	\$ 14,920	\$ -	\$ -	\$ -	\$ -	\$ 89,587	37.31%
	Total		\$ 1,019,108	\$ 1,029,976								
FLEMING MIDDLE SCHOOL	Architect	ARCTEC ASSOCIATES, INC.	\$ 415,435	\$ 415,435	\$ 415,435	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 415,435	100.00%
FLEMING MIDDLE SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 5,608,147	\$ 5,608,147	\$ -	\$ -	\$ -	\$ -	\$ 743,348	\$ 337,000	\$ 1,080,348	19.20%
FLEMING MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 1,559,134	\$ 1,552,069	\$ 261,190	\$ 289,875	\$ -	\$ -	\$ -	\$ -	\$ 551,064	35.34%
	Total*		\$ 7,582,914	\$ 7,575,661								
FLURR HIGH SCHOOL	Architect	PROZGEN ARCHITECTS INC.	\$ 697,295	\$ 698,088	\$ -	\$ -	\$ -	\$ -	\$ 11,812	\$ 8,293	\$ 20,105	2.88%
FLURR HIGH SCHOOL	CSP Contractor	JEFFREY C. STONE, INC.	\$ 7,272,083	\$ 7,272,083	\$ -	\$ -	\$ -	\$ -	\$ 1,753,300	\$ -	\$ 1,753,300	24.11%
FLURR HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 2,285,936	\$ 7,968,153	\$ 343,977	\$ 493,619	\$ -	\$ -	\$ -	\$ -	\$ 887,596	36.69%
	Total		\$ 10,255,316	\$ 15,936,305								
GALLEGOS ELEMENTARY SCHOOL	Architect	RDC ARCHITECTS	\$ 187,028	\$ 182,067	\$ 187,028	\$ -	\$ 8,000	\$ 9,500	\$ -	\$ -	\$ 187,028	100.00%
GALLEGOS ELEMENTARY SCHOOL	CSP Contractor	PYRAMID CONSTRUCTORS, INC.	\$ 2,364,604	\$ 2,299,749	\$ -	\$ -	\$ -	\$ -	\$ 683,767	\$ 530,000	\$ 1,163,767	49.22%
GALLEGOS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 339,687	\$ 331,714	\$ 74,503	\$ 75,670	\$ -	\$ -	\$ -	\$ -	\$ 150,173	44.21%
	Total		\$ 2,891,319	\$ 2,813,530								
GARDEN OAKS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 127,688	\$ 127,688	\$ 74,885	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 75,335	59.00%
	Total		\$ 127,688	\$ 127,688								
GRISCOM ELEMENTARY SCHOOL	Architect	KULB AND ASSOCIATES, LLC	\$ 306,270	\$ 306,270	\$ 306,270	\$ -	\$ 92,422	\$ -	\$ -	\$ -	\$ 206,270	100.00%
GRISCOM ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,944,517	\$ 2,114,490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
GRISCOM ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 371,612	\$ 140,015	\$ 76,959	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 77,409	45.11%
	Total		\$ 3,327,799	\$ 2,432,642								
HAMILTON MIDDLE SCHOOL	Architect	AMIBROSE & MCENANY AND HOUSE ARCHITECTS	\$ 141,550	\$ 135,596	\$ -	\$ -	\$ -	\$ -	\$ 42,725	\$ -	\$ 42,725	30.18%
HAMILTON MIDDLE SCHOOL	CSP Contractor	RHJ-JOC (PRIME)	\$ 603,033	\$ 603,033	\$ 603,033	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 603,033	100.00%
HAMILTON MIDDLE SCHOOL	CSP Contractor	ICI CONSTRUCTION INC.	\$ 857,321	\$ 857,321	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
HAMILTON MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 739,428	\$ 673,346	\$ 150,782	\$ 108,745	\$ -	\$ -	\$ -	\$ -	\$ 259,527	35.10%
	Total		\$ 2,563,482	\$ 2,269,295								
HARRIS, J. R. ELEMENTARY SCHOOL	Architect	SUSTAITA ASSOCIATES A.I.A., INC.	\$ 297,265	\$ 297,265	\$ 297,265	\$ -	\$ 9,025	\$ -	\$ -	\$ -	\$ 297,265	100.00%
HARRIS, J. R. ELEMENTARY SCHOOL	CSP Contractor	DRYMALLA CONSTRUCTION CO.	\$ 3,135,095	\$ 3,135,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
HARRIS, J. R. ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 305,110	\$ 495,727	\$ 121,184	\$ 302,064	\$ -	\$ -	\$ -	\$ -	\$ 423,248	83.30%
	Total		\$ 3,940,469	\$ 3,898,087								
HARRIS, R. P. ELEMENTARY SCHOOL	Architect	AMIBROSE & MCENANY AND HOUSE ARCHITECTS	\$ 270,762	\$ 263,206	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
HARRIS, R. P. ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 3,271,038	\$ 2,866,938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
HARRIS, R. P. ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 893,878	\$ 865,117	\$ 101,131	\$ 21,188	\$ -	\$ -	\$ -	\$ -	\$ 122,319	13.68%
	Total		\$ 4,435,678	\$ 3,995,261								
HARVARD ELEMENTARY SCHOOL	Architect	AMIBROSE & MCENANY AND HOUSE ARCHITECTS	\$ 74,726	\$ 72,290	\$ -	\$ -	\$ -	\$ -	\$ 25,382	\$ -	\$ 25,382	33.97%
HARVARD ELEMENTARY SCHOOL	CSP Contractor	RHJ-JOC (PRIME)	\$ 357,138	\$ 357,138	\$ 357,138	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 357,138	100.00%
HARVARD ELEMENTARY SCHOOL	CSP Contractor	ICI CONSTRUCTION INC.	\$ 615,388	\$ 615,388	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
HARVARD ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 322,360	\$ 312,610	\$ 76,596	\$ 6,923	\$ -	\$ -	\$ -	\$ -	\$ 83,521	25.91%
	Total		\$ 1,425,229	\$ 1,357,425								
HELMS ELEMENTARY SCHOOL	Architect	FEHR GROSSMAN COX ARCHITECTS, INC.	\$ 178,403	\$ 178,403	\$ -	\$ -	\$ -	\$ -	\$ 180,967	\$ -	\$ 180,967	101.44%
HELMS ELEMENTARY SCHOOL	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 2,055,041	\$ 2,031,568	\$ 2,055,041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,055,041	100.00%
HELMS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 492,946	\$ 404,280	\$ 89,911	\$ 825	\$ -	\$ -	\$ -	\$ -	\$ 90,726	18.40%
	Total		\$ 2,726,389	\$ 2,614,250								
HENDERSON, J. P. ELEMENTARY SCHOOL	Architect	SUSTAITA ASSOCIATES A.I.A., INC.	\$ 105,626	\$ 105,626	\$ 105,626	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,626	100.00%
HENDERSON, J. P. ELEMENTARY SCHOOL	CSP Contractor	DRYMALLA CONSTRUCTION CO.	\$ 1,028,382	\$ 1,028,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
HENDERSON, J. P. ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 370,193	\$ 344,056	\$ 100,712	\$ 17,075	\$ -	\$ -	\$ -	\$ -	\$ 117,787	31.82%
	Total		\$ 1,904,201	\$ 1,478,064								
HERREERA ELEMENTARY SCHOOL	Architect	LEWELYN DAVIS SAHNI INC.	\$ 135,534	\$ 135,051	\$ 138,534	\$ 63,756	\$ -	\$ -	\$ -	\$ -	\$ 138,534	100.00%
HERREERA ELEMENTARY SCHOOL	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 1,697,840	\$ 1,438,141	\$ 1,697,840	\$ 185,199	\$ -	\$ -	\$ -	\$ -	\$ 1,697,840	100.00%
HERREERA ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 429,948	\$ 425,790	\$ 105,865	\$ 96,896	\$ -	\$ -	\$ -	\$ -	\$ 202,761	47.16%
	Total		\$ 2,266,322	\$ 1,999,939								
HIGH SCHOOL FOR PERFORMING & VISUAL ARTS	Architect	SUSTAITA ASSOCIATES A.I.A., INC.	\$ 240,990	\$ 240,990	\$ 240,990	\$ -	\$ -	\$ 10,300	\$ -	\$ -	\$ 240,990	100.00%
HIGH SCHOOL FOR PERFORMING & VISUAL ARTS	CSP Contractor	DT CONSTRUCTION	\$ 3,903,955	\$ 3,509,955	\$ -	\$ -	\$ -	\$ -	\$ 597,145	\$ 208,086	\$ 805,231	22.98%
HIGH SCHOOL FOR PERFORMING & VISUAL ARTS	Other	VARIOUS VENDORS	\$ 500,504	\$ 500,504	\$ 181,794	\$ 749	\$ -	\$ -	\$ -	\$ -	\$ 182,543	36.47%
	Total		\$ 4,245,449	\$ 4,245,449								
HOBBY ELEMENTARY SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 152,620	\$ 150,663	\$ 152,620	\$ 55,345	\$ -	\$ -	\$ -	\$ -	\$ 152,620	100.00%
HOBBY ELEMENTARY SCHOOL	CSP Contractor	DT CONSTRUCTION	\$ 2,275,757	\$ 2,275,757	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
HOBBY ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 446,970	\$ 432,510	\$ 140,550	\$ 29,657	\$ -	\$ -	\$ -	\$ -	\$ 170,207	36.08%
	Total		\$ 2,875,347	\$ 2,858,929								

# Business Assistance (M/WBE)

# 2007 Bond Report

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
HOLLAND MIDDLE SCHOOL	Architect	AMBROSE & MCKENNEY AND HOUSE ARCHITECTS	\$ 164,772	\$ 162,411	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
HOLLAND MIDDLE SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,419,446	\$ 2,410,201	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
HOLLAND MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 665,969	\$ 559,164	\$ 170,673	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,673	25.63%
	Total		\$ 3,250,187	\$ 3,131,777								
ISAACS ELEMENTARY SCHOOL	Architect	ENGLISH + ASSOCIATES ARCHITECTS, IN	\$ 181,798	\$ 181,798	\$ -	\$ 181,798	\$ 5,000	\$ -	\$ -	\$ -	\$ 181,798	100.00%
ISAACS ELEMENTARY SCHOOL	CSP Contractor	COMEX CORPORATION	\$ 2,562,352	\$ 2,562,352	\$ -	\$ 2,562,352	\$ -	\$ -	\$ -	\$ -	\$ 2,562,352	100.00%
ISAACS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 447,327	\$ 447,327	\$ 203,858	\$ 14,379	\$ -	\$ -	\$ -	\$ -	\$ 218,237	48.79%
	Total		\$ 3,191,476	\$ 3,191,476								
JACKSON MIDDLE SCHOOL	Architect	AUTODARCH	\$ 724,479	\$ 709,655	\$ -	\$ 724,479	\$ -	\$ -	\$ -	\$ -	\$ 724,479	100.00%
JACKSON MIDDLE SCHOOL	CSP Contractor	JEFFREY C. STONE, INC.	\$ 9,200,758	\$ 9,200,758	\$ -	\$ -	\$ -	\$ -	\$ 2,619,900	\$ -	\$ 2,619,900	28.47%
JACKSON MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 3,096,748	\$ 2,831,021	\$ 811,805	\$ 374,025	\$ -	\$ -	\$ -	\$ -	\$ 1,185,830	38.29%
	Total		\$ 13,022,005	\$ 12,741,434								
JEFFERSON ELEMENTARY SCHOOL	Architect	CORGAN ASSOCIATES, INC.	\$ 69,396	\$ 68,441	\$ -	\$ -	\$ -	\$ -	\$ 198,362	\$ 86,700	\$ 285,062	410.78%
JEFFERSON ELEMENTARY SCHOOL	CSP Contractor	RHH-JOC, INC.	\$ 815,634	\$ 668,689	\$ 815,634	\$ -	\$ 205,000	\$ 272,902	\$ -	\$ -	\$ 815,634	100.00%
JEFFERSON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 351,254	\$ 324,760	\$ 77,059	\$ 24,942	\$ -	\$ -	\$ -	\$ -	\$ 102,001	29.04%
	Total		\$ 1,236,283	\$ 1,061,890								
JOHNSTON MIDDLE SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 607,246	\$ 543,288	\$ -	\$ 607,246	\$ -	\$ 88,597	\$ -	\$ -	\$ 607,246	100.00%
JOHNSTON MIDDLE SCHOOL	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 3,852,394	\$ 3,674,838	\$ -	\$ -	\$ -	\$ -	\$ 469,391	\$ 211,940	\$ 681,331	17.69%
JOHNSTON MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 1,574,799	\$ 1,546,845	\$ 295,675	\$ 312,999	\$ -	\$ -	\$ -	\$ -	\$ 608,674	38.65%
	Total		\$ 6,034,440	\$ 5,764,971								
JORDAN HIGH SCHOOL	Architect	SEPA CORP, INC.	\$ 119,417	\$ 108,883	\$ 119,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 119,417	100.00%
JORDAN HIGH SCHOOL	CSP Contractor	JCT CONSTRUCTION INC.	\$ 1,450,813	\$ 1,348,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000	27.57%
JORDAN HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 450,178	\$ 432,149	\$ 214,834	\$ 9,070	\$ -	\$ -	\$ -	\$ -	\$ 223,904	49.78%
	Total		\$ 2,020,407	\$ 1,889,335								
KASHMERE GARDENS ELEMENTARY SCHOOL	Architect	HILL & SWART ARCHITECTS, INC.	\$ 106,446	\$ 106,446	\$ 106,446	\$ -	\$ 29,693	\$ -	\$ -	\$ -	\$ 106,446	100.00%
KASHMERE GARDENS ELEMENTARY SCHOOL	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 1,341,780	\$ 1,268,589	\$ -	\$ -	\$ -	\$ -	\$ 103,166	\$ 70,102	\$ 173,268	12.91%
KASHMERE GARDENS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 307,878	\$ 302,702	\$ 43,781	\$ 136,728	\$ -	\$ -	\$ -	\$ -	\$ 180,509	58.63%
	Total		\$ 1,756,103	\$ 1,677,736								
KEY MIDDLE SCHOOL	Architect	POLYTECH, INC.	\$ 112,201	\$ 112,201	\$ -	\$ -	\$ -	\$ -	\$ 30,500	\$ 13,680	\$ 44,180	39.38%
KEY MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 3,514,556	\$ 3,462,108	\$ 186,181	\$ 968	\$ -	\$ -	\$ -	\$ -	\$ 187,149	5.33%
	Total		\$ 3,626,756	\$ 3,574,309								
LOCKHART ELEMENTARY SCHOOL	Architect	HARRISONKONBERG ARCHITECTS, LLC	\$ 990,640	\$ 975,090	\$ 990,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 990,640	100.00%
LOCKHART ELEMENTARY SCHOOL	CMAR	TURNER CONSTRUCTION COMPANY	\$ 13,855,996	\$ 13,855,996	\$ -	\$ -	\$ -	\$ -	\$ 2,085,586	\$ 772,736	\$ 2,858,322	20.27%
LOCKHART ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 3,062,456	\$ 3,039,642	\$ 726,961	\$ 467,333	\$ -	\$ -	\$ -	\$ -	\$ 1,194,294	39.00%
	Total		\$ 17,909,092	\$ 17,870,728								
MADISON HIGH SCHOOL	Architect	MOLINA WALKER ARCHITECTS, INC.	\$ 329,452	\$ 327,544	\$ -	\$ 329,452	\$ 17,000	\$ 69,925	\$ -	\$ -	\$ 399,452	100.00%
MADISON HIGH SCHOOL	CSP Contractor	DT CONSTRUCTION	\$ 4,140,170	\$ 4,140,170	\$ -	\$ -	\$ -	\$ -	\$ 905,069	\$ 209,426	\$ 1,114,495	26.92%
MADISON HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 1,997,660	\$ 1,891,097	\$ 307,131	\$ 104,704	\$ -	\$ 160,763	\$ -	\$ -	\$ 411,835	20.62%
	Total		\$ 6,467,282	\$ 6,358,810								
MARTINEZ R. ELEMENTARY SCHOOL	Architect	ENGLISH + ASSOCIATES ARCHITECTS, IN	\$ 195,867	\$ 185,636	\$ -	\$ 195,867	\$ -	\$ -	\$ -	\$ -	\$ 195,867	100.00%
MARTINEZ R. ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,127,799	\$ 2,127,798	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
MARTINEZ R. ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 447,436	\$ 393,072	\$ 107,565	\$ 26,703	\$ -	\$ -	\$ -	\$ -	\$ 134,268	30.01%
	Total		\$ 2,771,103	\$ 2,706,506								
MITCHELL ELEMENTARY SCHOOL	Architect	BRAVE ARCHITECTURE	\$ 162,504	\$ 162,504	\$ 162,504	\$ -	\$ 3,500	\$ 69,925	\$ -	\$ -	\$ 162,504	100.00%
MITCHELL ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,572,253	\$ 2,572,253	\$ -	\$ -	\$ -	\$ -	\$ 956,085	\$ 369,300	\$ 1,325,385	51.53%
MITCHELL ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 578,060	\$ 576,371	\$ 220,238	\$ 65,952	\$ -	\$ -	\$ -	\$ -	\$ 286,189	49.51%
	Total		\$ 3,312,818	\$ 3,310,129								
MONTGOMERY ELEMENTARY SCHOOL	Architect	STUDIO RED ARCHITECTS	\$ 224,279	\$ 224,279	\$ -	\$ -	\$ -	\$ -	\$ 53,845	\$ -	\$ 53,845	24.01%
MONTGOMERY ELEMENTARY SCHOOL	CSP Contractor	DRYWALLA CONSTRUCTION CO.	\$ 2,350,180	\$ 2,350,180	\$ -	\$ -	\$ -	\$ -	\$ 423,967	\$ 200,086	\$ 624,053	26.55%
MONTGOMERY ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 711,736	\$ 715,545	\$ 139,912	\$ 39,988	\$ -	\$ -	\$ 290	\$ -	\$ 180,190	24.63%
	Total		\$ 3,306,195	\$ 3,291,004								
OATES ELEMENTARY SCHOOL	Architect	SUSTAINIA ASSOCIATES A.L.A., INC.	\$ 96,729	\$ 96,729	\$ 96,729	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96,729	100.00%
OATES ELEMENTARY SCHOOL	CSP Contractor	DRYWALLA CONSTRUCTION CO.	\$ 1,292,184	\$ 1,292,184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
OATES ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 441,216	\$ 419,726	\$ 66,786	\$ 76,878	\$ -	\$ -	\$ -	\$ -	\$ 143,664	32.56%
	Total		\$ 1,830,130	\$ 1,802,640								
PETERSEN ELEMENTARY SCHOOL	Architect	STUDIO RED ARCHITECTS	\$ 161,357	\$ 161,357	\$ -	\$ -	\$ -	\$ -	\$ 39,045	\$ -	\$ 39,045	24.20%
PETERSEN ELEMENTARY SCHOOL	CSP Contractor	DRYWALLA CONSTRUCTION CO.	\$ 2,094,977	\$ 2,094,977	\$ -	\$ -	\$ -	\$ -	\$ 779,840	\$ -	\$ 779,840	37.28%
PETERSEN ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 614,077	\$ 598,031	\$ 51,269	\$ 95,769	\$ -	\$ -	\$ -	\$ -	\$ 147,038	23.94%
	Total		\$ 2,867,412	\$ 2,851,365								
PLEASANTVILLE ELEMENTARY SCHOOL	Architect	RDC ARCHITECTS	\$ 273,139	\$ 267,241	\$ 273,139	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 273,139	100.00%
PLEASANTVILLE ELEMENTARY SCHOOL	CSP Contractor	PIRAMID CONSTRUCTIONS, INC.	\$ 3,580,023	\$ 3,579,349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
PLEASANTVILLE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 437,651	\$ 350,019	\$ 80,714	\$ 121,940	\$ -	\$ -	\$ -	\$ -	\$ 202,653	46.30%
	Total		\$ 4,290,813	\$ 4,197,109								
REAGAN K-8 EDUCATIONAL CENTER	Architect	PBK ARCHITECTS	\$ 1,624,426	\$ 1,607,026	\$ -	\$ -	\$ -	\$ -	\$ 220,550	\$ 127,575	\$ 348,125	21.43%
REAGAN K-8 EDUCATIONAL CENTER	CMAR	ANSLOW BRYANT CONSTRUCTION, LTD.	\$ 21,320,095	\$ 21,320,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,354	0.30%
REAGAN K-8 EDUCATIONAL CENTER	Other	VARIOUS VENDORS	\$ 4,526,250	\$ 4,525,924	\$ 1,115,553	\$ 430,718	\$ -	\$ -	\$ -	\$ -	\$ 1,546,271	34.10%
	Total		\$ 27,470,770	\$ 27,453,044								
SAW HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	Architect	CORGAN ASSOCIATES, INC.	\$ 518,087	\$ 511,000	\$ -	\$ -	\$ -	\$ -	\$ 173,362	\$ 8,100	\$ 181,462	35.03%
SAW HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	CSP Contractor	MORGANITEXAS, INC.	\$ 8,726,369	\$ 8,652,952	\$ -	\$ -	\$ -	\$ -	\$ 5,165,309	\$ 39,697	\$ 5,205,006	59.65%
SAW HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	Other	VARIOUS VENDORS	\$ 1,196,593	\$ 1,170,222	\$ 373,628	\$ 144,620	\$ -	\$ -	\$ -	\$ -	\$ 518,248	43.31%
	Total		\$ 10,441,048	\$ 10,334,173								

# Business Assistance (M/WBE)

## 2007 Bond Report

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
SCARBOROUGH HIGH SCHOOL	Architect	CDG ARCHITECTURE & INTERIOR DESIGN, INC.	\$ 696,792	\$ 690,095	\$ -	\$ -	\$ -	\$ -	\$ 9,800	\$ 31,220	\$ 41,020	5.89%
SCARBOROUGH HIGH SCHOOL	CSP Contractor	DRYMALLA CONSTRUCTION CO.	\$ 8,568,632	\$ 8,568,632	\$ -	\$ -	\$ -	\$ -	\$ 2,585,000	\$ -	\$ 2,585,000	30.17%
SCARBOROUGH HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 2,400,830	\$ 2,365,452	\$ 637,414	\$ 165,801	\$ -	\$ -	\$ -	\$ -	\$ 803,215	33.33%
	Total		\$ 11,672,254	\$ 11,672,254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SCARBOROUGH ELEMENTARY SCHOOL	Architect	PGAL	\$ 294,469	\$ 294,469	\$ -	\$ -	\$ -	\$ -	\$ 83,000	\$ -	\$ 83,000	28.19%
SCARBOROUGH ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 3,817,575	\$ 3,817,575	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
SCARBOROUGH ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 796,832	\$ 796,832	\$ 216,286	\$ 27,357	\$ -	\$ -	\$ -	\$ 179,800	\$ 423,442	53.14%
	Total		\$ 4,908,875	\$ 4,908,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DOGAN ELEMENTARY SCHOOL (FORMERLY SCOTT/DOGAN ES)	Architect	ESPA CORP. INC.	\$ 922,494	\$ 893,021	\$ 922,494	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 923,494	100.00%
DOGAN ELEMENTARY SCHOOL (FORMERLY SCOTT/DOGAN ES)	CMAR	CADENCE MCNEAL CONSTRUCTION CO.	\$ 13,006,630	\$ 13,000,429	\$ -	\$ -	\$ -	\$ -	\$ 2,027,290	\$ 289,926	\$ 2,317,216	17.82%
DOGAN ELEMENTARY SCHOOL (FORMERLY SCOTT/DOGAN ES)	Other	VARIOUS VENDORS	\$ 5,624,538	\$ 5,407,095	\$ 1,771,586	\$ 115,874	\$ -	\$ -	\$ -	\$ -	\$ 1,887,460	33.50%
	Total		\$ 19,564,662	\$ 19,307,455	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SMITH EDUCATION CENTER (YMCPA)	Architect	REY DE LA REZA ARCHITECTS	\$ 135,471	\$ 135,471	\$ 135,471	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,471	100.00%
SMITH EDUCATION CENTER (YMCPA)	CSP Contractor	PRIME CONTRACTORS INC.	\$ 794,515	\$ 794,515	\$ -	\$ -	\$ -	\$ -	\$ 176,250	\$ 13,551	\$ 189,801	23.89%
SMITH EDUCATION CENTER (YMCPA)	Other	VARIOUS VENDORS	\$ 2,795,096	\$ 2,780,080	\$ 1,059,733	\$ 491,314	\$ -	\$ -	\$ -	\$ -	\$ 1,551,047	55.49%
	Total		\$ 3,725,082	\$ 3,710,066	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SMITH ELEMENTARY SCHOOL	Architect	BRAVE ARCHITECTURE	\$ 1,097,654	\$ 1,097,654	\$ 1,097,654	\$ -	\$ 113,677	\$ -	\$ -	\$ -	\$ 1,097,654	100.00%
SMITH ELEMENTARY SCHOOL	CMAR	COMEX CORPORATION	\$ 6,275,177	\$ 5,979,185	\$ 6,275,177	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,275,177	100.00%
SMITH ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 3,786,123	\$ 3,637,401	\$ 780,955	\$ 302,046	\$ -	\$ -	\$ -	\$ -	\$ 1,083,001	28.60%
	Total		\$ 11,158,954	\$ 10,619,846	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SOUTHWAYD ELEMENTARY SCHOOL	Architect	PERSPECTIVA	\$ 472,178	\$ 472,178	\$ 472,178	\$ -	\$ 225,780	\$ 29,730	\$ -	\$ -	\$ 472,178	100.00%
SOUTHWAYD ELEMENTARY SCHOOL	CMAR	MORGANIT TEXAS, INC.	\$ 9,730,383	\$ 8,602,288	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
SOUTHWAYD ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 1,432,286	\$ 838,659	\$ 812,569	\$ 5,828	\$ -	\$ -	\$ -	\$ -	\$ 818,397	57.10%
	Total		\$ 11,635,848	\$ 9,913,105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STERLING HIGH SCHOOL	Architect	HUERTA & ASSOCIATES ARCHITECTS	\$ 224,855	\$ 178,492	\$ 224,855	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 224,855	100.00%
STERLING HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 1,785,104	\$ 1,622,754	\$ 132,357	\$ 50,824	\$ -	\$ -	\$ -	\$ -	\$ 183,181	10.26%
	Total		\$ 2,009,959	\$ 1,801,246	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SUGAR GROVE ACADEMY	Architect	COURTNEY HARPER + PARTNERS	\$ 259,125	\$ 259,125	\$ 259,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 259,125	100.00%
SUGAR GROVE ACADEMY	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 2,570,174	\$ 2,528,233	\$ 2,570,174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,570,174	100.00%
SUGAR GROVE ACADEMY	Other	VARIOUS VENDORS	\$ 819,682	\$ 798,121	\$ 26,088	\$ 13,089	\$ -	\$ -	\$ -	\$ -	\$ 39,177	4.78%
	Total		\$ 3,648,981	\$ 3,583,254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SUTTON ELEMENTARY SCHOOL	Architect	PFLUGER ASSOCIATES LP	\$ 460,773	\$ 460,773	\$ -	\$ -	\$ -	\$ -	\$ 151,870	\$ -	\$ 151,870	32.54%
SUTTON ELEMENTARY SCHOOL	CSP Contractor	SOLIDARITY CONTRACTING LLC	\$ 3,397,591	\$ 3,003,985	\$ -	\$ -	\$ -	\$ -	\$ 34,847	\$ 381,129	\$ 415,976	12.28%
SUTTON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 1,737,572	\$ 1,626,504	\$ 208,277	\$ 59,158	\$ -	\$ -	\$ -	\$ -	\$ 267,435	15.39%
	Total		\$ 5,601,855	\$ 5,091,261	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
THOMAS MIDDLE SCHOOL	Architect	ARCHITECTURE / 3, INC.	\$ 132,189	\$ 84,132	\$ 132,189	\$ -	\$ 52,900	\$ -	\$ -	\$ -	\$ 132,189	100.00%
THOMAS MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 2,420,042	\$ 2,420,042	\$ 185,834	\$ 22,283	\$ -	\$ -	\$ -	\$ -	\$ 208,117	8.60%
	Total		\$ 2,552,231	\$ 2,504,174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WASHINGTON HIGH SCHOOL	Architect	POLYTECH, INC.	\$ 53,061	\$ 53,061	\$ -	\$ -	\$ -	\$ -	\$ 44,879	\$ 14,000	\$ 58,879	110.97%
WASHINGTON HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 1,340,848	\$ 1,340,848	\$ 183,054	\$ 132,847	\$ -	\$ -	\$ -	\$ 183,063	\$ 498,963	37.21%
	Total		\$ 1,393,909	\$ 1,393,909	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WESTBURY HIGH SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 182,726	\$ 181,657	\$ 182,726	\$ -	\$ 14,421	\$ -	\$ -	\$ -	\$ 182,726	100.00%
WESTBURY HIGH SCHOOL	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 1,651,109	\$ 1,626,609	\$ -	\$ -	\$ -	\$ -	\$ 151,112	\$ 19,200	\$ 170,312	10.44%
WESTBURY HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 3,112,068	\$ 3,106,280	\$ 549,040	\$ 88,283	\$ -	\$ -	\$ -	\$ -	\$ 637,323	20.48%
	Total		\$ 4,925,903	\$ 4,914,546	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WHIDBY ELEMENTARY SCHOOL	Architect	BROWN REYNOLDS WATFORD, ARCHITECTS,	\$ 263,427	\$ 261,204	\$ -	\$ -	\$ -	\$ -	\$ 207,730	\$ 69,900	\$ 90,630	34.40%
WHIDBY ELEMENTARY SCHOOL	CSP Contractor	COMEX CORPORATION	\$ 3,243,290	\$ 3,243,290	\$ 3,243,290	\$ 79,797	\$ 223,489	\$ -	\$ -	\$ -	\$ 3,243,290	100.00%
WHIDBY ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 385,072	\$ 383,052	\$ 189,380	\$ 17,194	\$ -	\$ -	\$ -	\$ -	\$ 206,574	53.65%
	Total		\$ 3,891,788	\$ 3,887,545	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WHITTIER ELEMENTARY SCHOOL	Architect	PROZIGN ARCHITECTS INC.	\$ 157,271	\$ 138,372	\$ -	\$ -	\$ -	\$ -	\$ 4,200	\$ 3,148	\$ 7,348	4.67%
WHITTIER ELEMENTARY SCHOOL	CSP Contractor	RUJUDC (PRIME)	\$ 968,576	\$ 968,576	\$ 968,576	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 968,576	100.00%
WHITTIER ELEMENTARY SCHOOL	CSP Contractor	ICI CONSTRUCTION INC.	\$ 1,683,346	\$ 1,290,716	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
WHITTIER ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 388,062	\$ 378,411	\$ 109,882	\$ 82,868	\$ -	\$ -	\$ -	\$ -	\$ 192,750	49.67%
	Total		\$ 3,197,255	\$ 2,776,075	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WOODSON PK-8 SCHOOL	Architect	MERRIMAN HOLT ARCHITECTS	\$ 145,356	\$ 145,356	\$ -	\$ -	\$ -	\$ -	\$ 26,238	\$ -	\$ 26,238	18.05%
WOODSON PK-8 SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 1,058,593	\$ 1,058,593	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
WOODSON PK-8 SCHOOL	Other	VARIOUS VENDORS	\$ 528,009	\$ 527,897	\$ 43,825	\$ 65,414	\$ -	\$ -	\$ -	\$ -	\$ 109,239	20.65%
	Total		\$ 1,732,958	\$ 1,731,846	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
YATES HIGH SCHOOL	Architect	HARRISONKORBERG ARCHITECTS, LLC	\$ 228,746	\$ 228,746	\$ 228,746	\$ -	\$ 50,500	\$ -	\$ -	\$ -	\$ 228,746	100.00%
YATES HIGH SCHOOL	CSP Contractor	PIRAMID CONSTRUCTORS, INC.	\$ 1,907,311	\$ 1,907,311	\$ -	\$ -	\$ -	\$ -	\$ 419,432	\$ -	\$ 419,432	21.99%
YATES HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 1,781,430	\$ 1,702,222	\$ 213,659	\$ 56,434	\$ -	\$ -	\$ -	\$ -	\$ 270,093	15.18%
	Total		\$ 3,917,507	\$ 3,838,233	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
BURBANK ELEMENTARY SCHOOL	Architect	Nates Corporation	\$ 214,988	\$ 200,131	\$ -	\$ 214,988	\$ 16,770	\$ -	\$ -	\$ -	\$ 214,988	100.00%
BURBANK ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,277,528	\$ 1,951,672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
BURBANK ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 425,680	\$ 291,698	\$ 28,566	\$ 23,910	\$ -	\$ -	\$ -	\$ -	\$ 52,476	12.33%
	Total		\$ 2,918,196	\$ 2,443,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CULLEN MIDDLE SCHOOL	Architect	DDC ARCHITECTS	\$ 651,641	\$ 644,410	\$ 651,641	\$ -	\$ 161,500	\$ 26,000	\$ -	\$ -	\$ 651,641	100.00%
CULLEN MIDDLE SCHOOL	CSP Contractor	DT CONSTRUCTION	\$ 10,414,925	\$ 10,349,411	\$ -	\$ -	\$ -	\$ -	\$ 883,500	\$ 2,370,000	\$ 3,253,500	31.24%
CULLEN MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 2,002,875	\$ 1,920,254	\$ 672,989	\$ 129,220	\$ -	\$ -	\$ -	\$ -	\$ 802,208	40.05%
	Total		\$ 13,069,441	\$ 12,914,075	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CHATHAM ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 352,573	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	Total		\$ 352,573	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

# Business Assistance (M/WBE)

# 2007 Bond Report

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
DAVILA ELEMENTARY SCHOOL	Architect	MOLINA WALKER ARCHITECTS, INC.	\$ 259,592	\$ 251,619	\$ -	\$ 259,592	\$ -	\$ -	\$ -	\$ -	\$ 259,592	100.00%
DAVILA ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,015,588	\$ 1,922,150	\$ -	\$ -	\$ -	\$ -	\$ 544,619	\$ 55,825	\$ 600,444	29.80%
DAVILA ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 1,037,332	\$ 949,271	\$ 133,635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 209,631	20.21%
	Total		\$ 3,311,511	\$ 3,123,040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DEADY MIDDLE SCHOOL	Architect	PERSPECTIVA	\$ 112,529	\$ 112,529	\$ -	\$ 112,529	\$ -	\$ 17,940	\$ -	\$ -	\$ 112,529	100.00%
DEADY MIDDLE SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,310,503	\$ 1,551,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
DEADY MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 541,344	\$ 457,468	\$ 210,737	\$ 54,364	\$ -	\$ -	\$ -	\$ -	\$ 265,101	48.97%
	Total		\$ 2,964,376	\$ 2,121,597	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
GARCIA ELEMENTARY SCHOOL	Architect	Narex Corporation	\$ 82,150	\$ 80,949	\$ -	\$ 82,150	\$ 7,700	\$ -	\$ -	\$ -	\$ 82,150	100.00%
GARCIA ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 940,832	\$ 867,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
GARCIA ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 163,438	\$ 130,431	\$ 57,767	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 58,217	35.62%
	Total		\$ 1,864,420	\$ 1,079,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
GARDEN VILLAS ELEMENTARY SCHOOL	Architect	MERRIMAN HOLT ARCHITECTS	\$ 427,017	\$ 419,977	\$ -	\$ -	\$ -	\$ -	\$ 102,765	\$ -	\$ 102,765	24.07%
GARDEN VILLAS ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 4,907,026	\$ 4,907,026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
GARDEN VILLAS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 855,165	\$ 774,481	\$ 231,837	\$ 961	\$ -	\$ -	\$ -	\$ -	\$ 232,798	27.22%
	Total		\$ 6,189,208	\$ 6,101,484	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAMAR HIGH SCHOOL	Architect	VLK ARCHITECTS	\$ 532,685	\$ 479,179	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 142,580	\$ 162,580	30.52%
LAMAR HIGH SCHOOL	CSP Contractor	RHJ-JOC (PRIME)	\$ 2,978,228	\$ 2,978,228	\$ 2,978,228	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,978,228	100.00%
LAMAR HIGH SCHOOL	Other	COMEX CORPORATION	\$ 2,680,916	\$ 2,581,169	\$ -	\$ 2,680,916	\$ -	\$ -	\$ -	\$ -	\$ 2,680,916	100.00%
LAMAR HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 2,977,436	\$ 2,833,151	\$ 1,320,355	\$ 23,534	\$ -	\$ -	\$ -	\$ -	\$ 1,343,889	45.14%
	Total		\$ 9,169,265	\$ 8,871,778	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LYONS ELEMENTARY SCHOOL	Architect	Narex Corporation	\$ 102,117	\$ 100,669	\$ -	\$ 102,117	\$ 9,000	\$ -	\$ -	\$ -	\$ 102,117	100.00%
LYONS ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 927,588	\$ 874,040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
LYONS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 246,425	\$ 208,895	\$ 95,443	\$ 64,152	\$ -	\$ -	\$ -	\$ -	\$ 159,595	64.76%
	Total		\$ 1,276,130	\$ 1,183,584	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MCARTHUR ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 97,203	\$ 64,913	\$ 19,181	\$ 45,032	\$ -	\$ -	\$ -	\$ -	\$ 64,213	66.00%
	Total		\$ 97,203	\$ 64,913	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MCREWOLDS MIDDLE SCHOOL	Architect	AUTODARCH	\$ 596,069	\$ 518,801	\$ -	\$ 596,069	\$ -	\$ -	\$ -	\$ -	\$ 596,069	100.00%
MCREWOLDS MIDDLE SCHOOL	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 8,718,415	\$ 8,604,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
MCREWOLDS MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 1,626,214	\$ 1,500,714	\$ 406,118	\$ 86,220	\$ -	\$ -	\$ -	\$ -	\$ 492,337	30.28%
	Total		\$ 10,940,698	\$ 10,624,478	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
NEFF/WHITE RELIEF	Architect	PDG, INC.	\$ 895,657	\$ 895,657	\$ -	\$ -	\$ -	\$ -	\$ 123,575	\$ 92,000	\$ 215,575	24.07%
NEFF/WHITE RELIEF	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 11,717,212	\$ 11,372,707	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
NEFF/WHITE RELIEF	Other	VARIOUS VENDORS	\$ 2,510,757	\$ 2,499,383	\$ 655,620	\$ 328,310	\$ -	\$ -	\$ -	\$ -	\$ 983,930	39.13%
	Total		\$ 15,127,626	\$ 14,767,747	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	Architect	GENSLER	\$ 74,835	\$ 39,594	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 355,712	\$ 355,712	\$ -	\$ 3,818	\$ -	\$ -	\$ -	\$ -	\$ 3,818	1.07%
	Total		\$ 430,547	\$ 395,306	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PORT HOUSTON ELEMENTARY SCHOOL	Architect	STOA INTERNATIONAL ARCHITECTS, INC.	\$ 42,982	\$ 41,982	\$ -	\$ 42,982	\$ -	\$ -	\$ -	\$ -	\$ 42,982	100.00%
PORT HOUSTON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 77,520	\$ 67,185	\$ 8,669	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,669	11.18%
	Total		\$ 120,502	\$ 98,346	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
REVERE MIDDLE SCHOOL	Architect	CLARK CONDON ASSOCIATES INC	\$ 48,742	\$ 48,742	\$ -	\$ 48,742	\$ -	\$ -	\$ -	\$ -	\$ 48,742	100.00%
REVERE MIDDLE SCHOOL	CSP Contractor	DT CONSTRUCTION	\$ 662,160	\$ 584,274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
REVERE MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 797,694	\$ 751,644	\$ 330,408	\$ 2,465	\$ -	\$ -	\$ -	\$ -	\$ 332,873	41.73%
	Total		\$ 1,508,596	\$ 1,384,661	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RIVER OAKS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 165,434	\$ 159,617	\$ 80,290	\$ 8,059	\$ -	\$ -	\$ -	\$ -	\$ 88,349	53.40%
	Total		\$ 165,434	\$ 159,617	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROSS ELEMENTARY SCHOOL	Architect	HARRISONKORNBURG ARCHITECTS, LLC	\$ 150,950	\$ 129,950	\$ 150,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,950	100.00%
ROSS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 1,080,030	\$ 964,550	\$ 326,166	\$ 164,571	\$ -	\$ -	\$ 69,310	\$ -	\$ 560,047	54.37%
	Total		\$ 1,180,980	\$ 1,094,501	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
BAYLOR COLLEGE OF MEDICINE @ RYAN (FORMERLY RYAN MS)	Architect	HARRISONKORNBURG ARCHITECTS, LLC	\$ 573,585	\$ 413,635	\$ 573,585	\$ -	\$ 137,000	\$ -	\$ -	\$ -	\$ 573,585	100.00%
BAYLOR COLLEGE OF MEDICINE @ RYAN (FORMERLY RYAN MS)	Other	VARIOUS VENDORS	\$ 3,510,446	\$ 3,489,304	\$ 1,109,991	\$ 411,320	\$ -	\$ -	\$ -	\$ -	\$ 1,521,311	43.34%
	Total		\$ 4,084,032	\$ 3,897,928	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SHARPSTOWN HIGH SCHOOL	Architect	PDG, INC.	\$ 127,342	\$ 127,342	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
SHARPSTOWN HIGH SCHOOL	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 1,536,264	\$ 1,536,264	\$ -	\$ -	\$ -	\$ -	\$ 374,558	\$ 165,151	\$ 539,709	35.13%
SHARPSTOWN HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 1,216,251	\$ 1,216,251	\$ 112,975	\$ 28,975	\$ -	\$ -	\$ -	\$ -	\$ 141,950	11.67%
	Total		\$ 2,879,858	\$ 2,879,858	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SHERMAN ELEMENTARY SCHOOL	Architect	PERSPECTIVA	\$ 667,096	\$ 667,096	\$ 667,096	\$ -	\$ 280,500	\$ 18,500	\$ -	\$ -	\$ 667,096	100.00%
SHERMAN ELEMENTARY SCHOOL	CMAR	COMEX CORPORATION	\$ 12,279,291	\$ 12,183,162	\$ 12,279,291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,279,291	100.00%
SHERMAN ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 3,851,077	\$ 3,823,644	\$ 1,015,506	\$ 69,968	\$ -	\$ -	\$ -	\$ -	\$ 1,085,473	28.19%
	Total		\$ 16,797,464	\$ 16,673,902	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STEVENSON MIDDLE SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 198,971	\$ 198,971	\$ -	\$ 198,971	\$ -	\$ 40,000	\$ -	\$ -	\$ 198,971	100.00%
STEVENSON MIDDLE SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,431,597	\$ 2,390,097	\$ -	\$ -	\$ -	\$ -	\$ 257,600	\$ 232,471	\$ 490,071	20.14%
STEVENSON MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 397,980	\$ 383,933	\$ 95,775	\$ 165,134	\$ -	\$ -	\$ -	\$ -	\$ 260,908	65.56%
	Total		\$ 3,030,547	\$ 2,970,538	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SINCLAIR ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 522,676	\$ 522,676	\$ 97,271	\$ 25,083	\$ -	\$ -	\$ -	\$ -	\$ 122,354	23.41%
	Total		\$ 522,676	\$ 522,676	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
THE RUSK SCHOOL	Architect	STOA INTERNATIONAL ARCHITECTS, INC.	\$ 526,122	\$ 478,371	\$ 526,122	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 526,122	100.00%
THE RUSK SCHOOL	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 7,951,335	\$ 7,836,169	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
THE RUSK SCHOOL	Other	VARIOUS VENDORS	\$ 1,324,818	\$ 1,095,336	\$ 411,284	\$ 202,257	\$ -	\$ -	\$ -	\$ -	\$ 613,540	46.31%
	Total		\$ 9,802,275	\$ 9,409,876	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	



# Business Assistance (M/WBE)

# 2007 Bond Report

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Percentage
WALTRIP HIGH SCHOOL	Architect	GENSLER	\$ 1,184,867	\$ 1,184,867	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,244	\$ 306,684	25.88%
WALTRIP HIGH SCHOOL	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 12,142,412	\$ 6,996,134	\$ -	\$ -	\$ -	\$ -	\$ 2,027,003	\$ 2,439,600	\$ 4,466,603	36.79%
WALTRIP HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 4,704,169	\$ 4,348,373	\$ 1,159,324	\$ 711,413	\$ -	\$ -	\$ -	\$ -	\$ 1,870,727	39.77%
	Total		\$ 18,031,449	\$ 12,529,374								
WORTHING HIGH SCHOOL	Architect	MOLINA WALKER ARCHITECTS, INC.	\$ 1,145,739	\$ 958,723	\$ -	\$ 1,145,739	\$ 17,000	\$ 12,500	\$ -	\$ -	\$ 1,145,739	100.00%
WORTHING HIGH SCHOOL	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 14,416,667	\$ 3,910,871	\$ -	\$ -	\$ -	\$ -	\$ 1,021,925	\$ 243,679	\$ 1,265,604	8.78%
WORTHING HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 2,054,112	\$ 1,692,214	\$ 447,533	\$ 53,347	\$ -	\$ -	\$ -	\$ -	\$ 500,880	24.38%
	Total		\$ 17,616,418	\$ 6,561,808								
CAGE ELEMENTARY SCHOOL	Architect	REY DE LA REZA ARCHITECTS	\$ 42,175	\$ 27,475	\$ 42,175	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,175	100.00%
CAGE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 64,553	\$ 56,180	\$ 25,143	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,143	38.95%
	Total		\$ 106,728	\$ 83,655								
CODWELL ELEMENTARY SCHOOL	Architect	PKB ARCHITECTS	\$ 82,319	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,409	\$ 386	\$ 5,796	7.04%
CODWELL ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 137,376	\$ 123,856	\$ 23,104	\$ 46,219	\$ -	\$ -	\$ -	\$ -	\$ 69,323	50.46%
	Total		\$ 219,695	\$ 123,856								
CONDUIT ELEMENTARY SCHOOL	Architect	CREB ARCHITECTS	\$ 22,835	\$ 15,071	\$ 22,835	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,835	100.00%
CONDUIT ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 1,560,569	\$ 394,502	\$ 139,227	\$ 455	\$ -	\$ -	\$ -	\$ -	\$ 139,682	8.95%
	Total		\$ 1,583,404	\$ 409,573								
DODDSON ELEMENTARY SCHOOL	Architect	PKB ARCHITECTS	\$ 20,109	\$ 13,875	\$ -	\$ -	\$ -	\$ -	\$ 5,631	\$ 402	\$ 6,033	30.00%
DODDSON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 98,636	\$ 82,296	\$ 28,092	\$ 54,047	\$ -	\$ -	\$ -	\$ -	\$ 82,139	83.28%
	Total		\$ 118,745	\$ 96,171								
DOWLING MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 411,653	\$ 411,653	\$ 228,272	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ 228,972	55.62%
	Total		\$ 411,653	\$ 411,653								
DURHAM ELEMENTARY SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 34,465	\$ 33,956	\$ -	\$ 34,465	\$ 152	\$ 7,892	\$ -	\$ -	\$ 34,465	100.00%
DURHAM ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 470,976	\$ 470,038	\$ 71,890	\$ 42,469	\$ -	\$ -	\$ -	\$ -	\$ 114,359	24.28%
	Total		\$ 505,441	\$ 509,994								
ELROD ELEMENTARY SCHOOL	Architect	CREB ARCHITECTS	\$ 38,761	\$ 38,761	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,761	100.00%
ELROD ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 542,488	\$ 538,618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ELROD ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 492,479	\$ 492,479	\$ 227,844	\$ 254,744	\$ -	\$ -	\$ -	\$ -	\$ 487,588	97.99%
	Total		\$ 1,073,728	\$ 1,067,912								
FRANKLIN ELEMENTARY SCHOOL	Architect	COURTNEY HARPER + PARTNERS ARCHITECTS, L.C.	\$ 34,361	\$ 24,071	\$ -	\$ 34,361	\$ -	\$ -	\$ -	\$ -	\$ 34,361	100.00%
FRANKLIN ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 569,976	\$ 557,534	\$ 33,020	\$ 34,679	\$ -	\$ -	\$ -	\$ -	\$ 67,700	11.88%
	Total		\$ 604,338	\$ 581,606								
GOLFCREST ELEMENTARY SCHOOL	Architect	PKB ARCHITECTS	\$ 57,177	\$ 37,693	\$ -	\$ -	\$ -	\$ -	\$ 15,296	\$ 1,093	\$ 16,388	28.66%
GOLFCREST ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 103,742	\$ 88,894	\$ 63,975	\$ 15,590	\$ -	\$ -	\$ -	\$ -	\$ 79,565	76.70%
	Total		\$ 160,919	\$ 127,586								
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	Architect	MOLINA WALKER ARCHITECTS, INC.	\$ 63,536	\$ 63,536	\$ -	\$ 63,536	\$ -	\$ -	\$ -	\$ -	\$ 63,536	100.00%
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	Other	VARIOUS VENDORS	\$ 461,873	\$ 416,082	\$ 357,231	\$ 3,621	\$ -	\$ -	\$ -	\$ -	\$ 360,793	78.12%
	Total		\$ 525,399	\$ 479,588								
HIGH SCHOOL FOR LAW ENFORCEMENT & CRIMINAL JUSTICE	Architect	REY DE LA REZA ARCHITECTS	\$ 49,000	\$ 4,775	\$ 49,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,000	100.00%
HIGH SCHOOL FOR LAW ENFORCEMENT & CRIMINAL JUSTICE	Other	VARIOUS VENDORS	\$ 219,246	\$ 208,506	\$ 34,901	\$ 53,775	\$ -	\$ -	\$ -	\$ -	\$ 88,676	40.45%
	Total		\$ 268,246	\$ 213,281								
HOGG MIDDLE SCHOOL	Architect	ENGLISH + ASSOCIATES ARCHITECTS, IN	\$ 384,294	\$ 263,800	\$ -	\$ 384,294	\$ -	\$ -	\$ -	\$ -	\$ 384,294	100.00%
HOGG MIDDLE SCHOOL	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 491,143	\$ 491,143	\$ 491,143	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 491,143	100.00%
HOGG MIDDLE SCHOOL	Other	COMEX CORPORATION	\$ 6,592,000	\$ -	\$ -	\$ 6,592,000	\$ -	\$ -	\$ -	\$ -	\$ 6,592,000	100.00%
	Total		\$ 1,413,338	\$ 1,365,383	\$ 391,080	\$ 56,060	\$ 6,000	\$ -	\$ -	\$ -	\$ 447,141	31.64%
KOLTER ELEMENTARY SCHOOL	Architect	CREB ARCHITECTS	\$ 29,458	\$ 25,080	\$ 29,458	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,458	100.00%
KOLTER ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 415,921	\$ 403,182	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
KOLTER ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 158,887	\$ 83,457	\$ 64,404	\$ 49,421	\$ -	\$ -	\$ -	\$ -	\$ 113,826	73.49%
	Total		\$ 594,266	\$ 516,718								
LAW ELEMENTARY SCHOOL	Architect	PKB ARCHITECTS	\$ 49,695	\$ 34,290	\$ -	\$ -	\$ -	\$ -	\$ 13,915	\$ 994	\$ 14,909	30.00%
LAW ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 241,934	\$ 227,014	\$ 32,248	\$ 85,078	\$ -	\$ -	\$ -	\$ -	\$ 117,326	48.50%
	Total		\$ 291,629	\$ 261,303								
MACGREGOR ELEMENTARY SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 39,307	\$ 36,812	\$ -	\$ 39,307	\$ 169	\$ 7,063	\$ -	\$ -	\$ 39,307	100.00%
MACGREGOR ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 789,568	\$ 751,721	\$ 68,127	\$ 224,186	\$ -	\$ -	\$ -	\$ -	\$ 292,313	37.02%
	Total		\$ 828,875	\$ 788,534								
MILBY HIGH SCHOOL	Architect	COURTNEY HARPER + PARTNERS ARCHITECTS, L.C.	\$ 126,011	\$ 37,361	\$ -	\$ 126,011	\$ -	\$ -	\$ -	\$ -	\$ 126,011	100.00%
MILBY HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 754,503	\$ 744,510	\$ 135,306	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,306	17.93%
	Total		\$ 880,514	\$ 781,871								
PARKER ELEMENTARY SCHOOL	Architect	CREB ARCHITECTS	\$ 125,176	\$ 76,173	\$ 125,176	\$ -	\$ -	\$ 1,240	\$ -	\$ -	\$ 125,176	100.00%
PARKER ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 407,468	\$ 398,082	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
PARKER ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 235,010	\$ 228,590	\$ 97,846	\$ 70,738	\$ -	\$ -	\$ -	\$ -	\$ 168,584	71.73%
	Total		\$ 767,653	\$ 702,445								
PUGH ELEMENTARY SCHOOL	Architect	REY DE LA REZA ARCHITECTS	\$ 140,186	\$ 91,186	\$ 140,186	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,186	100.00%
PUGH ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 163,344	\$ 154,365	\$ 19,181	\$ 40,926	\$ -	\$ -	\$ -	\$ -	\$ 60,107	36.80%
	Total		\$ 303,530	\$ 245,551								
ROGERS MIDDLE SCHOOL	Architect	SUSTATA ASSOCIATES A.I.A., INC.	\$ 366,369	\$ 366,369	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 366,369	100.00%
ROGERS MIDDLE SCHOOL	CSP Contractor	DT CONSTRUCTION	\$ 5,294,611	\$ 4,152,690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ROGERS MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 927,417	\$ 863,738	\$ 149,035	\$ 25,079	\$ -	\$ -	\$ 96,220	\$ 22,229	\$ 292,563	31.55%
	Total		\$ 6,586,397	\$ 5,362,125								
SANCHEZ ELEMENTARY SCHOOL	Architect	COURTNEY HARPER + PARTNERS ARCHITECTS, L.C.	\$ 31,513	\$ 22,065	\$ -	\$ 31,513	\$ -	\$ -	\$ -	\$ -	\$ 31,513	100.00%
SANCHEZ ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 97,557	\$ 92,066	\$ 19,631	\$ 63,107	\$ -	\$ -	\$ -	\$ -	\$ 82,738	84.81%
	Total		\$ 129,070	\$ 114,130								

# Business Assistance (M/WBE)

# 2007 Bond Report

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
SHEARN ELEMENTARY SCHOOL	Architect	CEB ARCHITECTS	\$ 108,708	\$ 95,625	\$ 108,708	\$ -	\$ -	\$ 1,040	\$ -	\$ -	\$ 108,708	100.00%
SHEARN ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 1,720,648	\$ 1,702,183	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
SHEARN ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 274,079	\$ 248,935	\$ 159,777	\$ 65,967	\$ -	\$ -	\$ -	\$ -	\$ 225,744	82.36%
		<b>Total</b>	<b>\$ 2,108,434</b>	<b>\$ 2,048,744</b>	<b>\$ 159,777</b>	<b>\$ 65,967</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 225,744</b>	
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	Other	VARIOUS VENDORS	\$ 37,792	\$ 37,792	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
		<b>Total</b>	<b>\$ 37,792</b>	<b>\$ 37,792</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
WAINWRIGHT ELEMENTARY SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 139,927	\$ 109,127	\$ -	\$ 139,927	\$ 651	\$ 26,044	\$ -	\$ -	\$ 139,927	100.00%
WAINWRIGHT ELEMENTARY SCHOOL	CSP Contractor	COMEX CORPORATION	\$ 1,996,000	\$ 221,247	\$ -	\$ 1,996,000	\$ -	\$ -	\$ -	\$ -	\$ 1,996,000	100.00%
WAINWRIGHT ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 542,158	\$ 462,961	\$ 40,700	\$ 57,679	\$ -	\$ -	\$ -	\$ -	\$ 98,378	18.15%
		<b>Total</b>	<b>\$ 2,678,085</b>	<b>\$ 793,335</b>	<b>\$ 40,700</b>	<b>\$ 57,679</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 98,378</b>	
WINDSOR VILLAGE ELEMENTARY SCHOOL	Architect	VEK ARCHITECTS	\$ 118,202	\$ 9,046	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
WINDSOR VILLAGE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 266,925	\$ 292,960	\$ 85,126	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 85,576	28.82%
		<b>Total</b>	<b>\$ 415,127</b>	<b>\$ 302,006</b>	<b>\$ 85,126</b>	<b>\$ 450</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 85,576</b>	
INTERNATIONAL HIGH SCHOOL @ SHARPSTOWN	Architect	PDG, INC.	\$ 292,673	\$ 292,673	\$ -	\$ -	\$ -	\$ -	\$ 25,800	\$ 5,300	\$ 31,100	10.63%
INTERNATIONAL HIGH SCHOOL @ SHARPSTOWN	CSP Contractor	DT CONSTRUCTION	\$ 3,288,984	\$ 3,288,984	\$ -	\$ -	\$ -	\$ -	\$ 800,541	\$ 85,872	\$ 886,412	26.95%
INTERNATIONAL HIGH SCHOOL @ SHARPSTOWN	Other	VARIOUS VENDORS	\$ 1,195,986	\$ 1,166,046	\$ 425,628	\$ 211,724	\$ -	\$ -	\$ -	\$ -	\$ 637,353	53.29%
		<b>Total</b>	<b>\$ 4,777,642</b>	<b>\$ 4,747,702</b>	<b>\$ 425,628</b>	<b>\$ 211,724</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 637,353</b>	
GRIMES ELEMENTARY SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 189,433	\$ 135,105	\$ 189,433	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,433	100.00%
GRIMES ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 223,099	\$ 220,068	\$ 33,209	\$ 20,722	\$ -	\$ -	\$ -	\$ -	\$ 53,931	24.17%
		<b>Total</b>	<b>\$ 412,532</b>	<b>\$ 355,173</b>	<b>\$ 33,209</b>	<b>\$ 20,722</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 53,931</b>	
MCCADE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 606,031	\$ 606,031	\$ 32,261	\$ 1,412	\$ -	\$ -	\$ -	\$ -	\$ 33,673	5.56%
		<b>Total</b>	<b>\$ 606,031</b>	<b>\$ 606,031</b>	<b>\$ 32,261</b>	<b>\$ 1,412</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,673</b>	
RHOADS ELEMENTARY SCHOOL	Architect	MERRIMAN HOLT ARCHITECTS	\$ 135,926	\$ 100,084	\$ -	\$ -	\$ -	\$ -	\$ 37,434	\$ -	\$ 37,434	27.54%
RHOADS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 98,296	\$ 96,996	\$ 19,181	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 19,631	19.97%
		<b>Total</b>	<b>\$ 234,221</b>	<b>\$ 197,080</b>	<b>\$ 19,181</b>	<b>\$ 450</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19,631</b>	
SCHOOL ATHLETICS	Architect	Nates Corporation	\$ 936,930	\$ 891,112	\$ -	\$ 936,930	\$ 100,000	\$ -	\$ -	\$ -	\$ 936,930	100.00%
SCHOOL ATHLETICS	Other	VARIOUS VENDORS	\$ 3,553,729	\$ 3,108,817	\$ 441,119	\$ 50,485	\$ -	\$ -	\$ -	\$ -	\$ 491,604	13.83%
		<b>Total</b>	<b>\$ 4,490,659</b>	<b>\$ 3,999,929</b>	<b>\$ 441,119</b>	<b>\$ 50,485</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 491,604</b>	
TURNAROUND PROJECTS	Other	VARIOUS VENDORS	\$ 425,055	\$ 425,055	\$ 397,353	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 397,353	93.48%
		<b>Total</b>	<b>\$ 425,055</b>	<b>\$ 425,055</b>	<b>\$ 397,353</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 397,353</b>	
CLOSEOUT CAMPUSES	Other	VARIOUS VENDORS	\$ 238,036	\$ 425,065	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
		<b>Total</b>	<b>\$ 238,036</b>	<b>\$ 425,065</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
ACCOM SERVICES INC.	CM/PA	ACCOM SERVICES INC.	\$ 6,906,550	\$ 6,498,642	\$ -	\$ -	\$ -	\$ -	\$ 1,865,000	\$ 959,806	\$ 2,824,806	40.90%
		<b>Total</b>	<b>\$ 6,906,550</b>	<b>\$ 6,498,642</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,865,000</b>	<b>\$ 959,806</b>	<b>\$ 2,824,806</b>	
ATSER, L.P.	CM/PA	ATSER, L.P.	\$ 7,817,381	\$ 7,376,180	\$ 7,817,381	\$ -	\$ 1,900,000	\$ -	\$ -	\$ -	\$ 7,817,381	100.00%
		<b>Total</b>	<b>\$ 7,817,381</b>	<b>\$ 7,376,180</b>	<b>\$ 7,817,381</b>	<b>\$ -</b>	<b>\$ 1,900,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,817,381</b>	
JOHNSTON, LLC	CM/PA	JOHNSTON, LLC	\$ 7,914,421	\$ 7,488,818	\$ -	\$ -	\$ -	\$ -	\$ 1,850,000	\$ 384,890	\$ 2,234,890	28.24%
		<b>Total</b>	<b>\$ 7,914,421</b>	<b>\$ 7,488,818</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,850,000</b>	<b>\$ 384,890</b>	<b>\$ 2,234,890</b>	
RICE & GARDNER CONSULTANTS, INC.	CM/PA	RICE & GARDNER CONSULTANTS, INC.	\$ 6,646,610	\$ 6,961,425	\$ -	\$ -	\$ -	\$ -	\$ 1,001,362	\$ 1,005,369	\$ 2,006,731	30.19%
		<b>Total</b>	<b>\$ 6,646,610</b>	<b>\$ 6,961,425</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,001,362</b>	<b>\$ 1,005,369</b>	<b>\$ 2,006,731</b>	
TURNER-TREVINO-HISD JV	CM/PA	TURNER-TREVINO-HISD JV	\$ 6,199,330	\$ 6,025,006	\$ -	\$ -	\$ -	\$ -	\$ 2,297,974	\$ -	\$ 2,297,974	37.07%
		<b>Total</b>	<b>\$ 6,199,330</b>	<b>\$ 6,025,006</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,297,974</b>	<b>\$ -</b>	<b>\$ 2,297,974</b>	
<b>Design &amp; Construction Total</b>			<b>\$ 695,171,865</b>	<b>\$ 662,764,965</b>	<b>\$ 38,740,568</b>	<b>\$ 64,988,596</b>	<b>\$ 4,870,314</b>	<b>\$ 2,646,892</b>	<b>\$ 120,422,471</b>	<b>\$ 25,705,986</b>	<b>\$ 248,857,620</b>	35.74%
<b>Other Project Cost Total (Various Vendors)</b>			<b>\$ 275,705,970</b>	<b>\$ 258,569,821</b>	<b>\$ 57,251,901</b>	<b>\$ 21,605,522</b>	<b>\$ 300,748</b>	<b>\$ 160,763</b>	<b>\$ 190,350</b>	<b>\$ 503,654</b>	<b>\$ 79,551,427</b>	28.85%
<b>CM/PA Total</b>			<b>\$ 35,484,291</b>	<b>\$ 34,354,161</b>	<b>\$ 7,817,381</b>	<b>\$ -</b>	<b>\$ 1,900,000</b>	<b>\$ -</b>	<b>\$ 7,014,336</b>	<b>\$ 2,350,065</b>	<b>\$ 17,181,781</b>	48.42%
<b>Grand Total*</b>			<b>\$ 1,010,362,076</b>	<b>\$ 955,688,947</b>	<b>\$ 103,809,849</b>	<b>\$ 86,594,118</b>	<b>\$ 7,071,062</b>	<b>\$ 2,807,655</b>	<b>\$ 127,627,156</b>	<b>\$ 28,559,705</b>	<b>\$ 349,590,827</b>	34.31%

Certified MWBE firm by one of the following agencies: City of Houston (COH), Houston Minority Supplier Development Council (HMSDC), and/or Women's Business Enterprise Alliance (WBEA).

First Tier Spend is defined as a certified MWBE firm that invoices HISD directly for goods and/or services. (All invoices paid by HISD.)

Additional Spend is defined as a certified MWBE firm that subcontracts with another certified MWBE firm for goods and/or services. (All invoices paid by First Tier MWBE firm; Additional Spend is not included in the Total MWBE Commitment.)

Second Tier Spend is defined as a Non-MWBE firm who subcontracts with a certified MWBE firm for goods and/or services. (All invoices paid by non-MWBE firm.)

\*Grand Total Contracted Amount = Budgeting's Pre-Encumbrance + Encumbrance + Actual + CM/PA TOTALS

NOTE: Various Vendor spend would be inclusive of additional construction costs (including Hazardous Material Removal, HVAC (DBR), Other Program Costs (including Management, Project Reserves and Soft Costs), Furnishings, Equipment Costs (including furniture, library books, other equipment, science equipment and technology), and Land Purchase Costs (including Land Purchases, Appraisals, and Environmental Testing)).

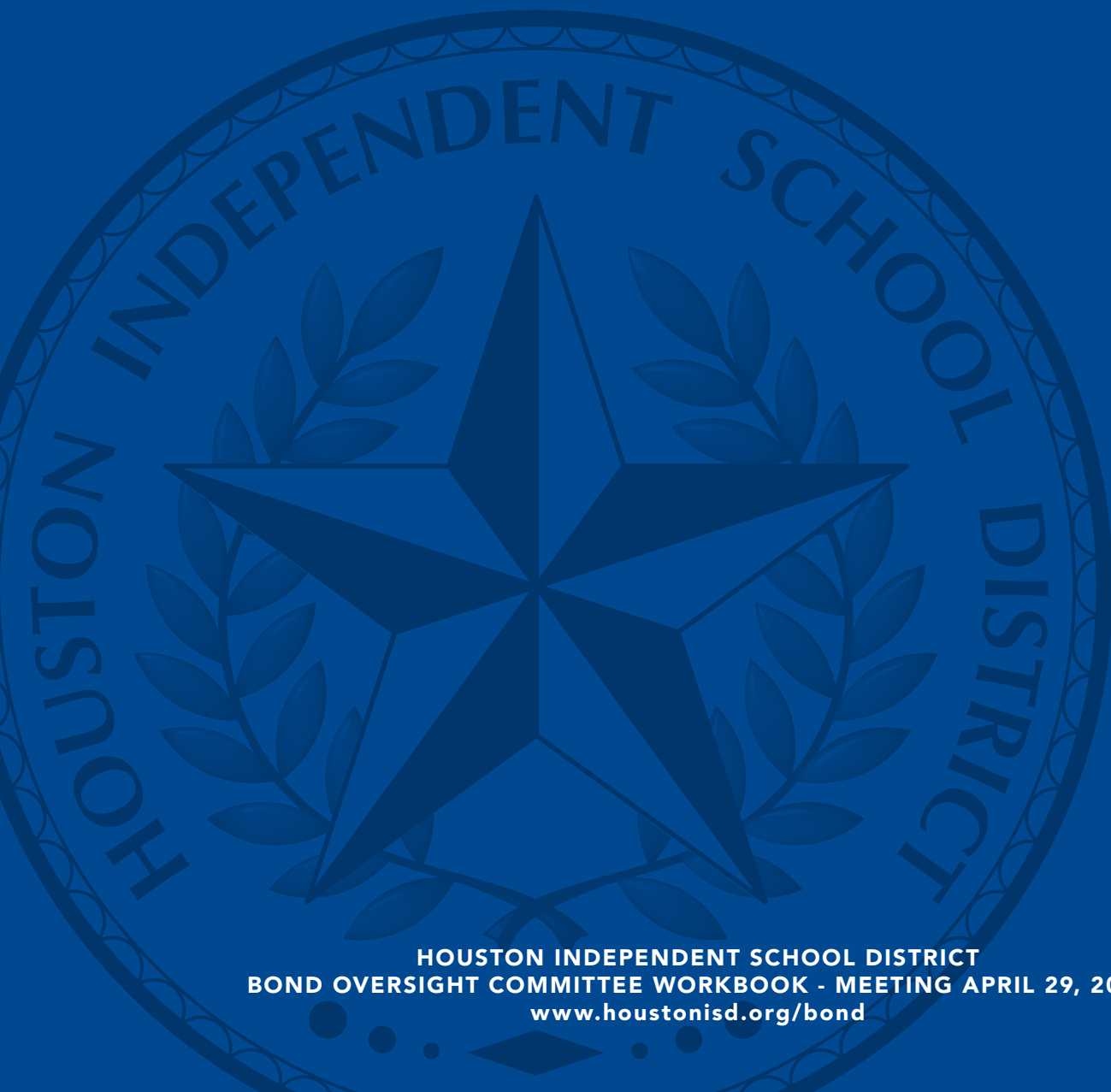


# 2007/2012 Bond Financial Reports

**Sherrie Robinson**  
**Controller**

Office of the Controller, 3 Northeast  
4400 W. 18th St.  
Houston, Texas 77092





HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING APRIL 29, 2014  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)

# 2007 Bond Financial Report



## 2007 Bond Financial Report

The 2007 Facilities Capital Program has delivered on promises HISD made and is projected to be completed by the end of 2014. The total budget for the 2007 Facilities Capital Program is \$1,176,130,676, of which \$1,044,546,922 is committed (including encumbrances of \$50,594,360 and actual expenditures of \$993,952,562) leaving \$131,583,754 or 11% available to complete the projects.

The table below provides a summary of the 2007 Facilities Capital Program by funding source from inception through March 31, 2014.

### Funding and Expenditures Summary

Funding Source	Budget	Commitments	Available to Complete Projects
Bond Issue	\$ 805,000,000	\$ 721,118,284	\$ 83,881,716
Pay As You Go	\$ 145,000,000	\$ 125,415,588	\$ 19,584,412
Capital Projects	\$ 95,000,000	\$ 75,646,480	\$ 19,353,520
Public Facility Corp	\$ 48,000,000	\$ 47,982,308	\$ 17,692
Other	\$ 83,130,676	\$ 74,384,262	\$ 8,746,414
Total	\$ 1,176,130,676	\$ 1,044,546,922	\$ 131,583,754



*Gensler Architects and Houston ISD staff present an update on the new High School for the Performing and Visual Arts design and construction plans during a community meeting at HSPVA, March 27, 2014.*

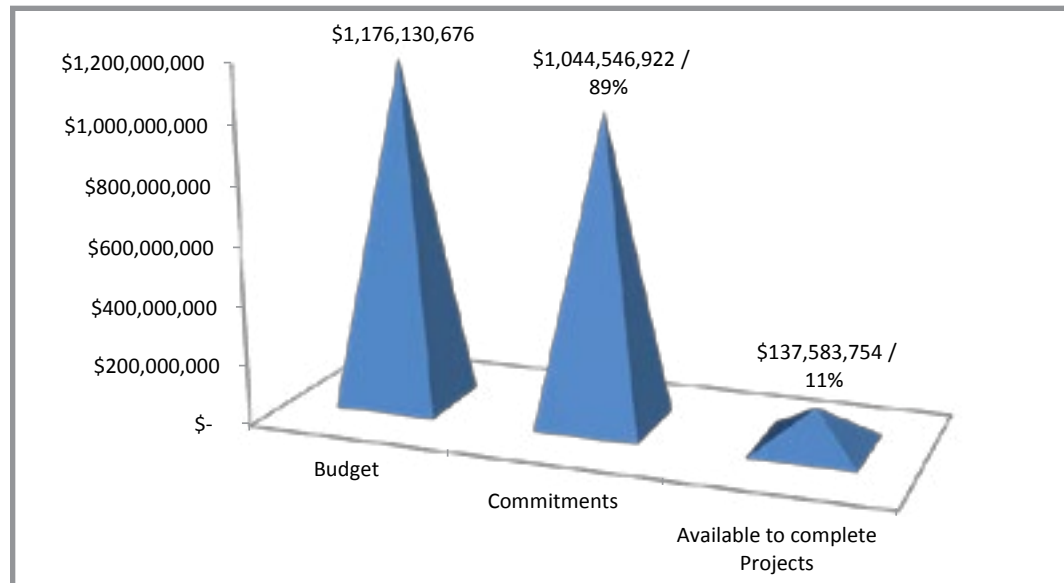




# 2007 Bond Financial Report

The following chart illustrates total budget, commitments, and remaining funds available to complete projects as of March 31, 2014.

## Total Budget, Commitments & Available Funding to Date



In summary, HISD 2007 Facilities Capital Program has 11% of total funding available to complete projects. It is exciting to witness many students already enjoying new and improved facilities as HISD fulfills the commitments made to voters in 2007.

# 2007 Bond Financial Report



## Facilities Capital Program

### Funding Source Descriptions

#### Bond Issue

Funding is provided from the voter approved referendum.

#### Pay-As-You-Go

Funding for this program was created through legislative actions passed by the Texas Legislature.

#### Capital Projects

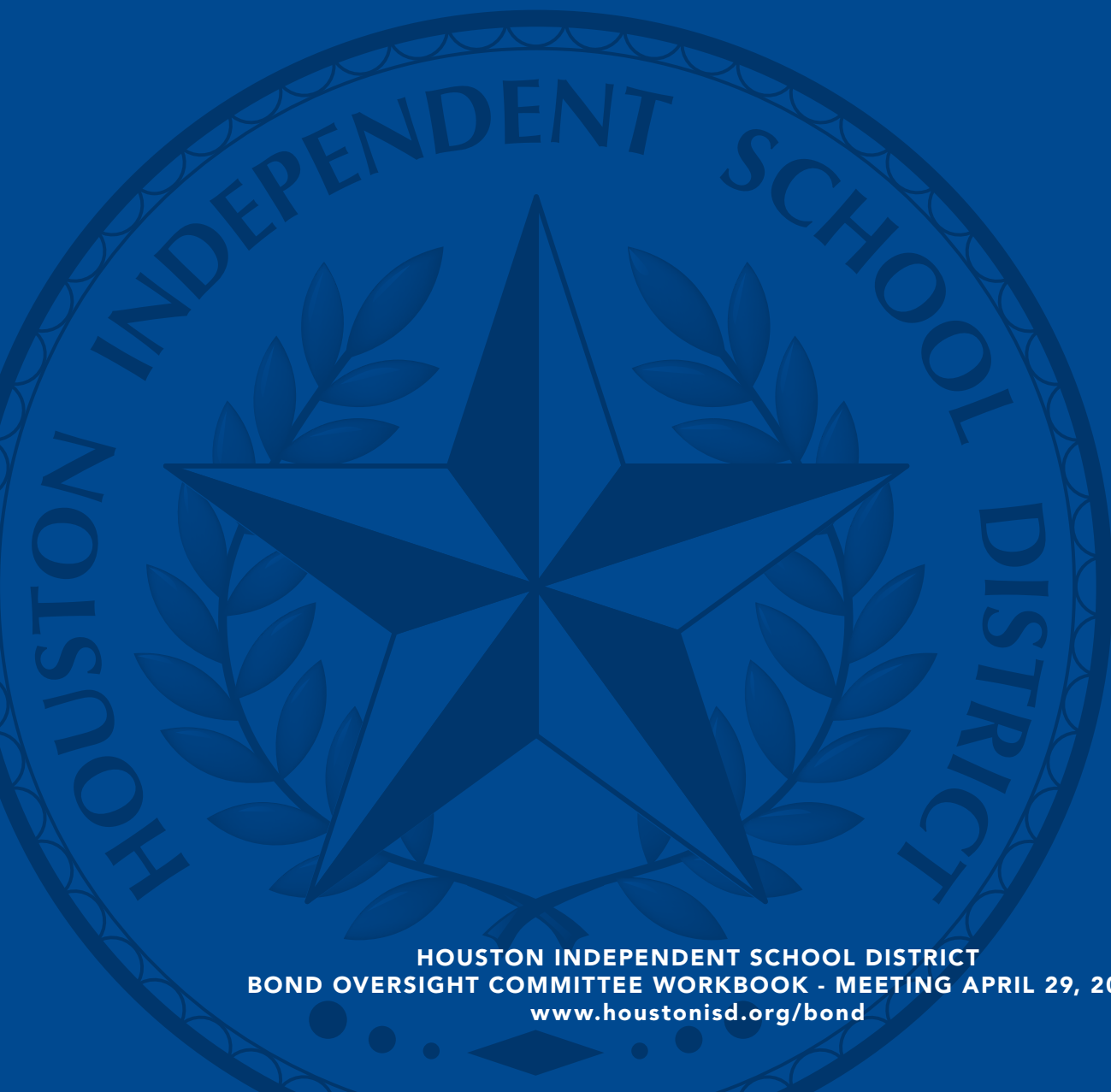
Funding consists of proceeds from sales of capital assets.

#### Public Facility Corporation

Funding is provided from this non-profit corporation created by the district to issue bonds for capital project initiatives.

#### Other

Funding is provided from the General fund athletic projects, Trustee projects, Tax Increment Reinvestment Zones and the HVAC component that was incorporated with this program.



HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING APRIL 29, 2014  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)

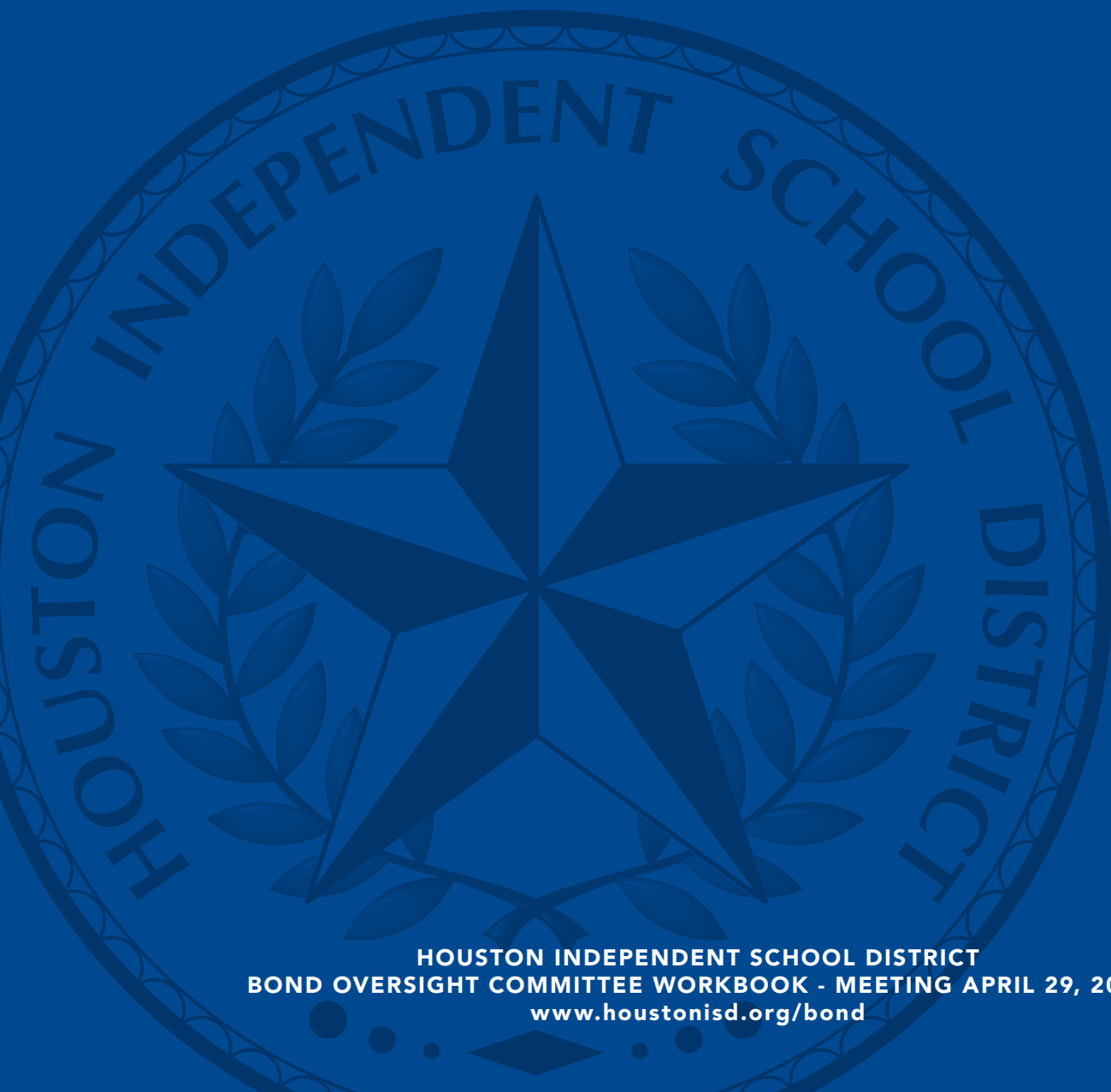


# Project Budget/Commitment/ Available Funds Report

2007 Bond Financial Report



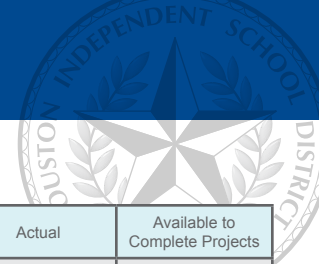
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HOUSTON INDEPENDENT SCHOOL DISTRICT  
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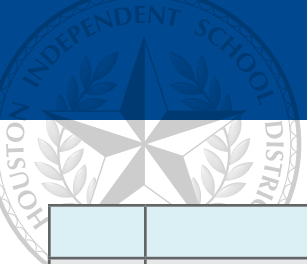
# 2007 Bond Financial Report



## Facilities Capital Program - Project Budget/Commitment/Available Funds Report - Page 1 of 4

As of March 31, 2014

		Total	CMPA Fees	Budget	Pre-Encumb	Encumbrance	Actual	Available to Complete Projects
Org	Campus	\$	\$	\$	\$	\$	\$	\$
001	Austin H.S.	4,671,330.70	220,385.00	4,450,945.70		310,850.54	4,140,095.16	
002	Bellaire H.S.	15,043,466.77	286,150.00	14,757,316.77		116,382.48	14,640,934.29	
003	Davis H.S.	5,307,378.88	238,095.00	5,069,283.88		28,487.25	4,884,008.77	156,787.86
004	Furr H.S.	11,261,744.77	752,785.00	10,508,959.77		152,393.50	10,102,922.78	253,643.49
006	Jones H.S.	5,227,378.50	277,035.00	4,950,343.50		7,467.80	4,942,875.70	
007	Kashmere H.S.	2,608,443.35	164,175.00	2,444,268.35		48,846.50	2,395,421.85	
008	Lamar H.S.	9,922,770.60	692,965.00	9,229,805.60		297,537.44	8,871,727.54	60,540.62
009	Lee H.S.	2,948,578.19	278,410.00	2,670,168.19		13,285.25	2,656,882.94	
010	Madison H.S.	6,823,077.21	355,795.00	6,467,282.21		108,471.74	6,358,810.47	
011	Milby H.S.	1,050,463.52	169,950.00	880,513.52		98,642.48	781,871.04	
014	Sterling H.S.	2,243,928.88	233,970.00	2,009,958.88	3,552.90	205,160.34	1,801,245.64	
015	Waltrip H.S.	22,247,247.23	1,367,385.00	20,879,862.23	1,986.49	5,500,088.27	12,529,374.03	2,848,413.44
016	Washington H.S.	1,577,718.82	183,810.00	1,393,908.82			1,393,908.82	
017	Westbury H.S.	6,405,865.37	186,730.00	6,219,135.37		11,357.52	4,914,545.63	1,293,232.22
019	Worthing H.S.	21,215,524.88	1,250,553.00	19,964,971.88		11,054,610.23	6,561,807.80	2,348,553.85
020	Yates H.S.	4,122,162.05	204,655.00	3,917,507.05		79,273.97	3,838,233.08	
023	Sharpstown H.S.	3,038,697.86	158,840.00	2,879,857.86			2,879,857.86	
024	Scarborough H.S.	12,427,654.02	755,400.00	11,672,254.02		41,378.45	11,630,875.57	
025	HSPVA	4,529,193.69	283,745.00	4,245,448.69			4,245,448.69	
029/093	C.L.C. HS	1,339,469.83		1,339,469.83		6,477.38	1,332,992.45	
033	Jordan H.S.	2,173,362.45	152,955.00	2,020,407.45		131,072.83	1,889,334.62	
034	Law Enf/Crim Justice	340,461.19	72,215.00	268,246.19		54,965.54	213,280.65	
036	Westside HS	1,223,082.44	33,000.00	1,190,082.44		1,288.00	1,188,794.44	
038	Carter Career Center	1,797,290.38		1,797,290.38		16,262.50	1,781,027.88	
039	Rogers, T.H. M.S.	7,652,171.00	423,445.00	7,228,726.00		1,226,272.46	5,362,124.58	640,328.96
041	Attucks M.S.	3,943,236.30	302,610.00	3,640,626.30		1,784.90	3,638,841.40	
042	Black M.S.	6,120,829.21	422,339.00	5,698,490.21			5,698,490.21	
043	Burbank M.S.	14,024,076.69	765,938.00	13,258,138.69		9,045.88	13,249,092.81	
044	Cullen M.S.	14,542,603.69	753,445.00	13,789,158.69		155,365.52	12,914,075.11	719,718.06
045	Deady M.S.	3,416,394.20	200,530.00	3,215,864.20		842,779.13	2,121,596.61	251,488.46
046	Edison M.S.	1,115,008.27	75,900.00	1,039,108.27		9,132.50	1,029,975.77	
047	Forville M.S.	9,545,105.58	655,160.00	8,889,945.58			8,889,945.58	
048	Clifton M.S.	8,518,160.26	536,047.00	7,982,113.26		22,926.25	7,959,187.01	
049	Hamilton M.S.	2,820,681.60	184,186.00	2,636,495.60		294,187.14	2,269,294.77	73,013.69
050	Holland M.S.	3,428,277.12	178,090.00	3,250,187.12		118,410.58	3,131,776.54	
052	Henry M.S.	2,220,433.09	132,055.00	2,088,378.09			2,088,378.09	
053	Hogg M.S.	10,617,670.82	547,525.00	10,070,145.82		6,760,508.98	2,120,325.68	1,189,311.16
054	Jackson M.S.	14,347,354.27	862,448.00	13,484,906.27		280,570.86	12,741,433.88	462,901.53
055	Johnston M.S.	10,641,458.14	477,710.00	10,163,748.14		269,468.28	5,764,971.50	4,129,308.36
056	Welch M.S.	6,332,839.56	446,215.00	5,886,624.56		8,000.00	5,878,624.56	
057	Lanier M.S.	1,704,283.09	134,993.00	1,569,290.09			1,569,290.09	
059	Long Academy	10,472,747.13	718,605.00	9,754,142.13		128,868.63	9,625,273.50	
060	Revere M.S.	1,758,507.10	81,125.00	1,677,382.10	171.73	123,763.27	1,384,660.70	168,786.40
061	Marshall M.S.	5,554,678.75	330,495.00	5,224,183.75		74,401.03	5,149,782.72	
062	McReynolds M.S.	12,053,988.98	658,350.00	11,395,638.98		316,219.74	10,624,477.83	454,941.41
066	Ryan M.S.	6,791,693.38	407,660.00	6,384,033.38		186,103.37	3,897,928.38	2,300,001.63
067	Smith, E.O. M.S.	3,890,240.27		3,890,240.27		15,016.00	3,710,066.17	165,158.10
068	Grady M.S.	12,895,441.40	172,315.00	12,723,126.40		29,506.03	12,693,620.37	
072	Fondren M.S.	2,213,999.39	187,385.00	2,026,614.39		1,977.46	2,024,636.93	
074	Woodson M.S.	1,862,593.43	129,635.00	1,732,958.43		1,112.00	1,731,846.43	

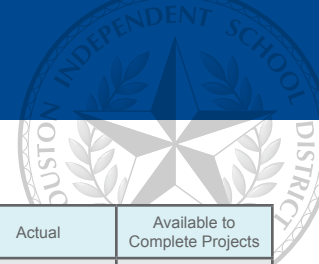


# 2007 Bond Financial Report

**Facilities Capital Program - Project Budget/Commitment/Available Funds Report** - Page 2 of 4  
As of March 31, 2014

		Total	CMPA Fees	Budget	Pre-Encumb	Encumbrance	Actual	Available to Complete Projects
Org	Campus	\$	\$	\$	\$	\$	\$	\$
075	Dowling M.S.	480,183.20	68,530.00	411,653.20			411,653.20	
077	Thomas M.S.	2,719,596.23	167,365.00	2,552,231.23		48,057.00	2,504,174.23	
078	Fleming M.S.	8,101,364.88	518,451.00	7,582,913.88		7,263.27	7,575,650.61	
079	Key M.S.	4,304,767.00	129,415.00	4,175,352.00		52,447.13	3,574,309.18	548,595.69
080	Rice School M.S.	4,050,417.12	269,390.00	3,781,027.12			3,781,027.12	
081	Sharpstown Intnl	1,485,526.21	89,595.00	1,395,931.21		882.19	1,395,049.02	
098	Stevenson M.S.	3,230,362.35	199,815.00	3,030,547.35		60,009.33	2,970,538.02	
102	Alcott Elem	4,941,253.06	340,959.00	4,600,294.06		11,472.04	4,588,822.02	
103	Allen Elem	16,119,512.09		16,119,512.09		78,477.88	16,041,034.21	
104	Almeda Elem	18,143,106.65		18,143,106.65	207.30	13,699.52	18,129,199.83	
105	Anderson Elem	3,343,124.30	211,805.00	3,131,319.30		30,962.05	3,100,357.25	
106	Atherton Elem	15,914,119.00		15,914,119.00		85,497.04	15,199,799.95	628,822.01
107	Barrick Elem	4,809,644.01	281,325.00	4,528,319.01		2,524.65	4,525,794.36	
109	Berry Elem	14,851,795.94	6,200.00	14,845,595.94		2,324.15	14,843,271.79	
115	Durham Elem	552,521.40	47,080.00	505,441.40		1,447.54	503,993.86	
120	Browning Elem	2,919,095.46	232,287.00	2,686,808.46		414,117.29	1,735,646.65	537,044.52
122	Burbank Elem	3,693,189.00	220,484.00	3,472,705.00	23,460.00	451,235.56	2,443,500.09	554,509.35
123	Codwell Elem	1,650,032.15	36,795.00	1,613,237.15		95,839.00	123,856.05	1,393,542.10
124	Burnet Elem	2,041,571.04	77,935.00	1,963,636.04		112,069.20	1,778,343.71	73,223.13
125	Burrus Elem	2,491,722.13	74,745.00	2,416,977.13		102,846.59	2,206,701.20	107,429.34
128	Lyons Elem	1,876,148.52	104,170.00	1,771,978.52		92,546.23	1,183,583.75	495,848.54
130	Condit Elem	23,998,782.08	37,785.00	23,960,997.08		1,173,831.03	409,573.05	22,377,593.00
135	Crockett Elem	7,692,856.33		7,692,856.33		223,297.23	7,469,559.10	
136	Cunningham Elem	16,042,784.76	6,200.00	16,036,584.76		85,575.25	15,951,009.51	
137	De Chaumes Elem	17,996,020.31	6,200.00	17,989,820.31		10,097.31	17,979,723.00	
138	De Zavala Elem	841,667.43	76,890.00	764,777.43	2,990.00	16,684.44	745,102.99	
139	Dodson Elem	521,583.00	30,305.00	491,278.00		22,573.79	96,171.14	372,533.07
143/344	Briarmeadow Charter	814,455.12		814,455.12		2,598.30	811,856.82	
144	Durkee Elem	6,411,280.50	406,342.00	6,004,938.50		17,900.80	5,987,037.70	
148	Elrod Elem	1,248,398.98	58,575.00	1,189,823.98		5,815.36	1,067,912.45	116,096.17
149	Emerson Elem	178,085.46	11,000.00	167,085.46		12,073.50	155,011.96	
152	Field Elem	717,843.06	73,998.00	643,845.06			643,845.06	
155	Franklin Elem	1,376,369.00	76,890.00	1,299,479.00	750.00	21,981.89	581,605.62	695,141.49
156	Frost Elem	14,960,536.05		14,960,536.05		8,922.80	14,951,613.25	
157	Garden Oaks Elem	127,687.74		127,687.74			127,687.74	
158	Garden Villas Elem	6,660,557.90	471,350.00	6,189,207.90		87,724.08	6,101,483.82	
159	Golfcrest Elem	1,250,726.00	71,005.00	1,179,721.00		33,332.37	127,586.37	1,018,802.26
160	Gordon Elem	560,763.80	35,365.00	525,398.80		45,811.04	479,587.76	
162	Gregg Elem	16,493,985.59		16,493,985.59			16,493,985.59	
163	Sugar Grove Academy	4,700,455.00		4,700,455.00		65,727.47	3,583,253.73	1,051,473.80
164	Grimes Elem	619,826.73	207,295.00	412,531.73		57,358.67	355,173.06	
166	Harris, J.R. Elem	4,258,369.41	317,900.00	3,940,469.41		42,382.40	3,898,087.01	
167	Harris, R.P. Elem	4,761,002.74	325,325.00	4,435,677.74	8,128.93	432,287.80	3,995,261.01	
169	Harvard Elem	2,348,243.23	119,542.00	2,228,701.23		67,803.32	1,357,425.25	803,472.66
170	Helms Elem	2,940,919.23	178,530.00	2,762,389.23		112,139.01	2,614,250.22	36,000.00
171	Henderson, J.P. Elem	1,599,186.01	94,985.00	1,504,201.01		26,137.28	1,478,063.73	
173	Herod Elem	15,491,944.74		15,491,944.74		20,569.00	15,471,375.74	
175	Hobby Elem	3,088,856.83	213,510.00	2,875,346.83		16,417.52	2,858,929.31	
177	Holden Elem	150,000.00		150,000.00				150,000.00
178	Horn Elem	15,081,655.77		15,081,655.77		24,853.62	15,056,802.15	

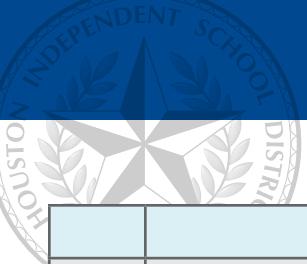
# 2007 Bond Financial Report



## Facilities Capital Program - Project Budget/Commitment/Available Funds Report - Page 3 of 4

As of March 31, 2014

		Total	CMPA Fees	Budget	Pre-Encumb	Encumbrance	Actual	Available to Complete Projects
Org	Campus	\$	\$	\$	\$	\$	\$	\$
180	Isaacs Elem	3,406,966.36	215,490.00	3,191,476.36			3,191,476.36	
182	Jefferson Elem	1,526,080.63	77,165.00	1,448,915.63		174,393.30	1,061,890.06	212,632.27
184/348	Jones, J.W. Elem	1,793,315.82		1,793,315.82			1,793,315.82	
185	Kashmere Gardens El	1,866,103.07	110,000.00	1,756,103.07		78,366.68	1,677,736.39	
187	Kelso Elem	1,088,909.45	53,350.00	1,035,559.45		2,830.32	1,032,729.13	
189	Kolter Elem	737,591.05	40,205.00	697,386.05		81,548.15	516,718.04	99,119.86
194	Lewis Elem	22,817,068.07		22,817,068.07		2,386.75	22,814,681.32	
195	Lockhart Elem	18,230,000.00		18,230,000.00		38,364.07	17,870,727.56	320,908.37
198	Love Elem	948,135.26	70,093.00	878,042.26			878,042.26	
199	Lovett Elem	16,283,303.04		16,283,303.04		2,116.64	16,281,186.40	
201	MacGregor Elem	1,380,693.00	53,625.00	1,327,068.00		40,341.47	788,533.56	498,192.97
202	McDade Elem	606,031.35		606,031.35			606,031.35	
204	Memorial Elem	858,191.12	75,318.00	782,873.12			782,873.12	
207	Montgomery Elem	3,544,169.57	237,985.00	3,306,184.57		15,181.02	3,291,003.55	
210	Northline Elem	3,854,463.83	258,335.00	3,596,128.83		19,350.83	3,576,778.00	
212	Oates Elem	1,946,014.76	115,885.00	1,830,129.76		27,489.78	1,802,639.98	
213	Osborne Elem	4,297,879.67	250,305.00	4,047,574.67		16,843.59	4,030,731.08	
215	Parker Elem	1,122,562.86	162,415.00	960,147.86		64,208.30	703,444.52	192,495.04
216	Patterson Elem	19,014,101.87		19,014,101.87		27,386.98	18,986,714.89	
217	Peck Elem	17,320,338.88		17,320,338.88		200,671.67	17,119,667.21	
219	Piney Point Elem	18,979,165.01		18,979,165.01		15,974.60	18,963,190.41	
220	Pleasantville Elem	4,653,631.00	279,180.00	4,374,451.00		93,743.52	4,197,109.48	83,598.00
221	Poe Elem	1,991,811.46	139,668.00	1,852,143.46			1,852,143.46	
222	Port Houston Elem	1,025,083.50	57,585.00	967,498.50		22,156.10	98,346.16	846,996.24
223	Pugh Elem	3,000,326.00	176,770.00	2,823,556.00		57,979.62	245,550.60	2,520,025.78
226	Rhoads Elem	234,221.40		234,221.40		37,141.85	197,079.55	
227	McNamara Elem	2,260,521.25	187,715.00	2,072,806.25			2,072,806.25	
228	River Oaks Elem	242,421.86		242,421.86		5,817.00	159,617.16	76,987.70
231	Roosevelt Elem	15,799,407.43		15,799,407.43	35,660.70	2,724.77	15,761,021.96	
232	Ross Elem	3,835,444.00	158,510.00	3,676,934.00		86,479.34	1,094,500.52	2,495,954.14
234	Rusk Elem	11,045,216.68	444,252.00	10,600,964.68	300.00	392,099.39	9,409,876.05	798,689.24
237	Scarborough Elem	5,239,267.27	330,392.00	4,908,875.27			4,908,875.27	
238	Scott Elem	19,564,661.90		19,564,661.90	150,277.00	111,930.02	19,302,454.88	
239	Shearn Elem	2,479,844.83	140,910.00	2,338,934.83	3,658.21	53,031.94	2,046,743.74	235,500.94
240	Sherman Elem	18,189,731.00		18,189,731.00		123,561.82	16,673,902.42	1,392,266.76
241	Sinclair Elem	522,676.22		522,676.22			522,676.22	
242	Smith, K. Elem	17,049,186.00		17,049,186.00		539,108.37	10,619,845.60	5,890,232.03
244	Southmayd Elem	12,725,004.00	550,260.00	12,174,744.00	156,499.60	1,566,242.63	9,913,105.36	538,896.41
248	Sutton Elem	6,310,699.00	431,035.00	5,879,664.00	11,714.46	498,879.97	5,091,260.91	277,808.66
252	Wainwright Elem	3,177,976.00	167,475.00	3,010,501.00		1,884,750.07	793,334.72	332,416.21
256	Wharton K-8 Dual Lan	1,148,000.00		1,148,000.00		44,852.63	777,721.58	325,425.79
257	Whidby Elem	4,155,623.41	263,835.00	3,891,788.41		4,243.01	3,887,545.40	
258	Whittier Elem	3,712,924.72	188,485.00	3,524,439.72	2,205.00	418,975.22	2,776,074.83	327,184.67
260	Windsor Village Elem	2,794,216.63	156,805.00	2,637,411.63		113,121.00	302,006.06	2,222,284.57
261	Chatham Elem	152,573.00		152,573.00		151,573.00	1,000.00	
262	Grissom Elem	3,892,924.40	236,060.00	3,656,864.40		890,157.40	2,432,641.95	334,065.05
263	Law Elem	1,365,658.00	72,380.00	1,293,278.00		30,325.45	261,303.26	1,001,649.29
264	Mitchell Elem	3,515,822.80	203,005.00	3,312,817.80		2,688.90	3,310,128.90	
265	Petersen Elem	3,058,261.54	190,850.00	2,867,411.54		16,046.61	2,851,364.93	
267	White Elem	3,221,368.83	242,275.00	2,979,093.83		7,346.36	2,971,747.47	



# 2007 Bond Financial Report

**Facilities Capital Program - Project Budget/Commitment/Available Funds Report** - Page 4 of 4  
As of March 31, 2014

		Total	CMPA Fees	Budget	Pre-Encumb	Encumbrance	Actual	Available to Complete Projects
Org	Campus	\$	\$	\$	\$	\$	\$	\$
268	Benbrook Elem	2,780,255.52	169,200.00	2,611,055.52			2,611,055.52	
271	Foerster Elem	4,142,509.11	431,310.00	3,711,199.11		17,522.00	3,693,677.11	
272	MacArthur Elem	272,945.00		272,945.00		32,290.50	64,912.50	175,742.00
273	Ashford Elem	1,070,504.79	90,530.00	979,974.79		13,680.00	966,294.79	
274	Askew Elem	2,841,347.93	249,015.00	2,592,332.93		7,681.98	2,584,650.95	
275	Bush Elem	1,342,807.50	118,635.00	1,224,172.50			1,224,172.50	
276	Shadowbriar Elem	2,080,489.47	166,100.00	1,914,389.47			1,914,389.47	
281	Sanchez Elem	802,211.00	46,420.00	755,791.00		14,939.03	114,130.48	626,721.49
283	Garcia Elem	1,489,948.00	86,680.00	1,403,268.00		107,380.91	1,079,039.55	216,847.54
285	Valley West Elem	8,227,966.89		8,227,966.89		6,624.21	8,221,342.68	
286	Herrera Elem	2,430,386.66	164,065.00	2,266,321.66		266,382.33	1,999,939.33	
287	Cage Elem	1,074,475.00	62,755.00	1,011,720.00		23,072.86	83,655.17	904,991.97
289	Martinez, C.	2,685,702.95	165,880.00	2,519,822.95			2,519,822.95	
290	Crespo Elem	4,454,891.06	199,320.00	4,255,571.06		774,597.99	2,719,576.41	761,396.66
291	Gallegos Elem	3,131,056.84	142,945.00	2,988,111.84		77,788.30	2,813,530.24	96,793.30
292	Carrillo Elem	2,313,095.70	178,915.00	2,134,180.70		6,292.35	2,127,888.35	
295	Benavidez Elem	2,289,795.42	200,970.00	2,088,825.42		5,410.20	2,083,415.22	
297	Davila Elem	3,606,928.01	230,505.00	3,376,423.01		188,471.35	3,123,039.90	64,911.76
298	Martinez, R. Elem	2,995,172.73	224,070.00	2,771,102.73		64,596.64	2,706,506.09	
299	Milne Elem	2,880,895.81	289,685.00	2,591,210.81		98,671.35	2,492,539.46	
301	Eastwood Academy	7,432,968.63	340,091.00	7,092,877.63	88,121.69	90,777.87	6,913,978.07	
308	North Houston EC HS	4,971,133.98		4,971,133.98		35,240.72	395,306.10	4,540,587.16
309	9th GradePrep. Acad.	106,298.98		106,298.98			106,298.98	
310	S. Houston-Math/Scie	10,860,206.81	425,765.00	10,434,441.81		106,875.07	10,227,874.44	99,692.30
322	VANGUARD HS	22,705,542.72		22,705,542.72		187,224.64	21,980,244.16	538,073.92
360	Bellfort ECC	4,264,625.17		4,264,625.17		29,882.10	4,234,743.07	
382	Reagan K-8 Ed. Ctr	27,470,770.25		27,470,770.25		17,726.01	27,453,044.24	
383	Deanda Elem	15,421,960.94	6,200.00	15,415,760.94		446,640.59	14,969,120.35	
394	Neff Elem	15,127,625.88		15,127,625.88		359,879.21	14,767,746.67	
396	Ray Daily Elem	210,328.90		210,328.90			210,328.90	
452	Intl HS @Sharpstown	3,596,211.18	214,500.00	3,381,711.18		29,057.97	3,352,653.21	
454	S. Early College HS	5,313,500.00		5,313,500.00			37,792.07	5,275,707.93
660	School Athletics	17,602,495.03	944,570.00	16,657,925.03		490,731.44	3,999,928.36	12,167,265.23
	Turnaround Campuses	425,055.36		425,055.36			425,055.36	
	Close-out Line	238,036.45		238,036.45	8,128.93	202,332.32	27,575.20	
	Totals	1,105,330,393.31	35,484,291.00	1,069,846,102.31	497,812.94	45,121,533.04	929,258,438.71	94,968,317.62
	CMPA		(35,484,291.00)	35,484,291.00		253,692.00	35,230,599.00	
	Program Reserves	20,700,604.00		20,700,604.00				20,700,604.00
	Design Standards	595,881.89		595,881.89			495,881.89	100,000.00
	Leed Certification	83,761.82		83,761.82		4,008.00	79,753.82	
	Prolog Management Program	775,000.00		775,000.00		5,512.88	750,403.81	19,083.31
	District-wide T- Building	9,480,000.00		9,480,000.00		2,116,922.83	6,333,651.46	1,029,425.71
	District-wide T- Building Technology	1,716,598.00		1,716,598.00			1,716,598.00	
	Business Development	510,750.00		510,750.00			510,750.00	
	District-wide Safety & Other	36,937,686.98		36,937,686.98		2,594,878.31	19,576,485.31	14,766,323.36
	GRAND TOTAL	1,176,130,676.00		1,176,130,676.00	497,812.94	50,096,547.06	993,952,562.00	131,583,754.00

# 2007 Bond Financial Report



## Report Descriptions

### Project Budget/Commitment/Available Funds Report

#### Column 1 – Org (Organization)

Represents the Texas Education Agency (TEA) number assigned to the school or non-school facility.

#### Column 2 – Campus

The school name or non-school facility name – also referred to as "Project."

#### Column 3 – Total

The total budget allocated to construct the Project, which includes the CMPA fee.

#### Column 4 – CMPA (Construction Manager Program Administrator) Fees

Fee charged by the external management firms.

#### Column 5 – Budget

Represents the project budget maintained in the district's accounting system- also referred to as "Budget."

#### Column 6 – Pre-Encumbrance

Requisitions (request to buy) that have been entered into the accounting system and are pending approval/authorization to convert to a purchase order.

#### Column 7 – Encumbrance

Purchase order – also referred to as "commitment."

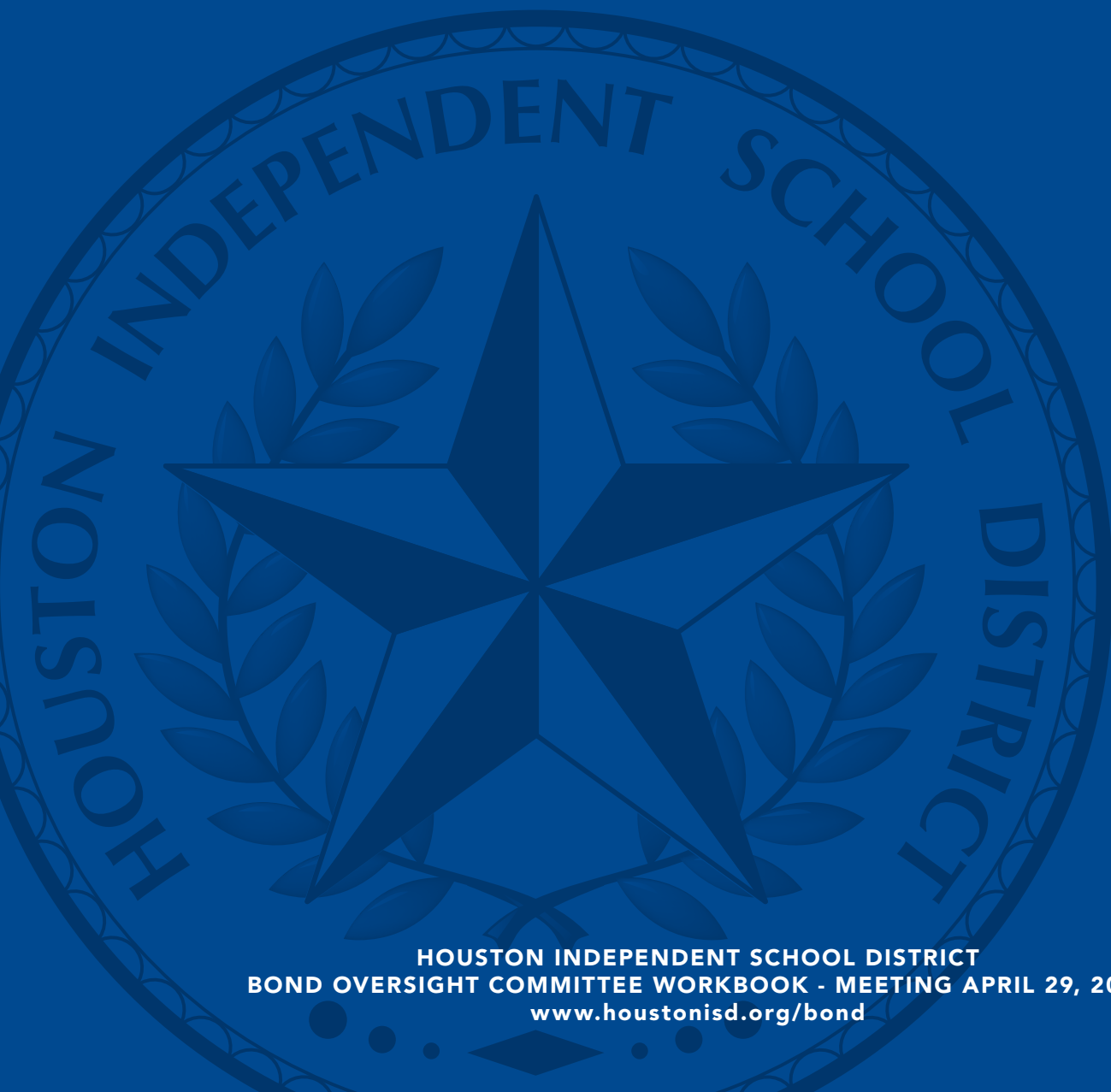
#### Column 8 – Actual

Represents total expenditures paid.

#### Column 9 – Available

Uncommitted funds (the difference between the budget less pre-encumbrance less encumbrance less actual).





HOUSTON INDEPENDENT SCHOOL DISTRICT  
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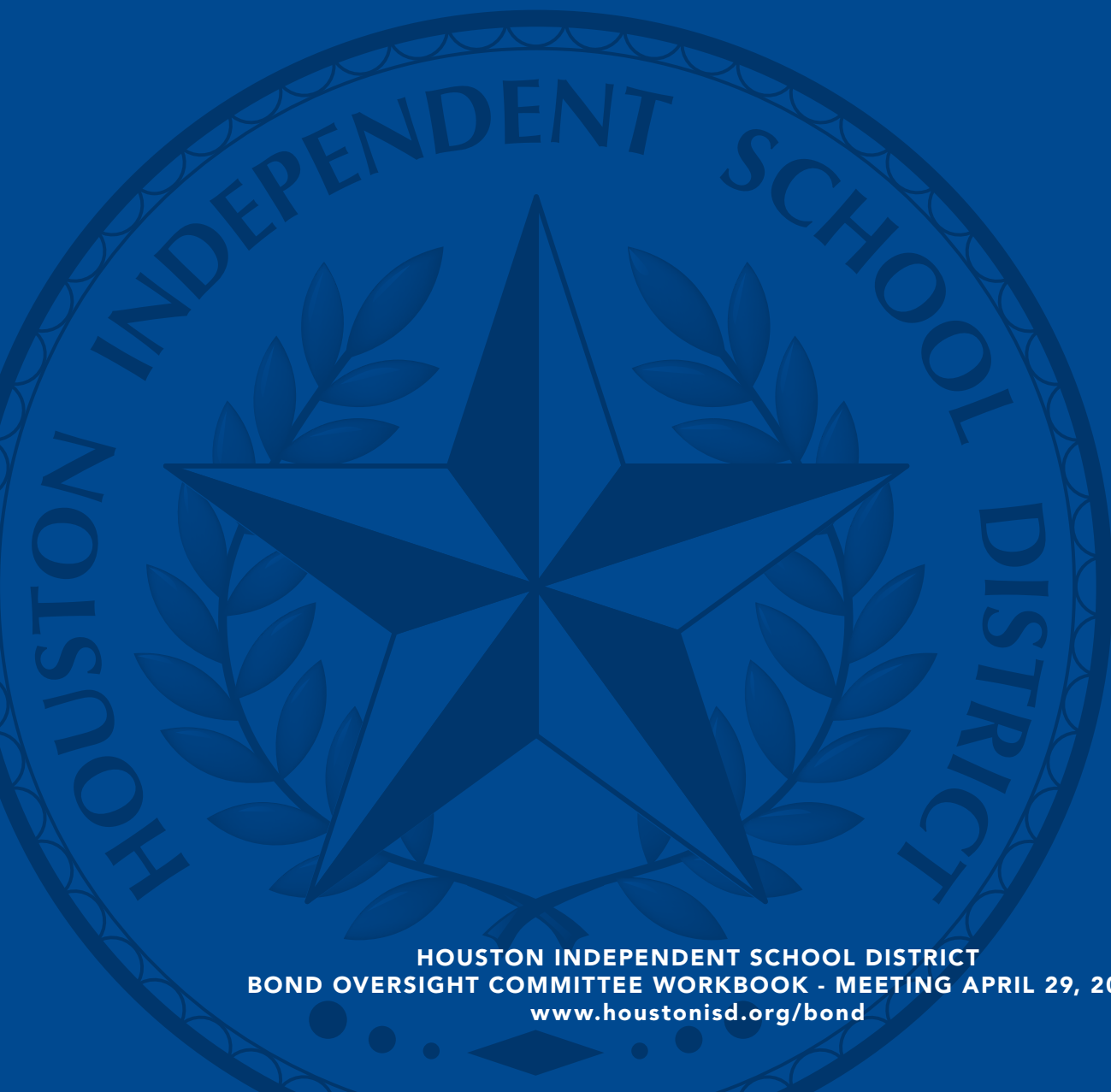
# Contingency Report

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## 2007 Bond Financial Report

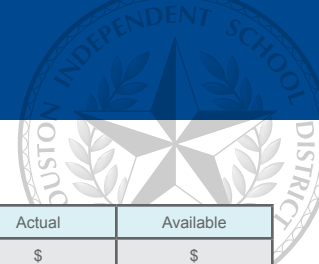


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# 2007 Bond Financial Report



## Facilities Capital Program - Contingency Report - Page 1 of 2

As of March 31, 2014

			Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus			\$	\$	\$	\$	\$
003	Davis H.S.	6623 Change Order Allowance	1,267,814.49			1,173,964.49	93,850.00
003	Davis H.S.	6630 A/E Allowance	140,100.00		19,871.75	119,865.75	362.50
008	Lamar H.S.	6623 Change Order Allowance	413,597.70			395,407.92	18,189.78
008	Lamar H.S.	6630 A/E Allowance	13,201.50		800.00	2,700.00	9,701.50
015	Waltrip H.S.	6623 Change Order Allowance	1,461,263.00		515,079.29	196,787.32	749,396.39
015	Waltrip H.S.	6630 A/E Allowance	106,778.15			106,756.05	22.10
019	Worthing H.S.	6623 Change Order Allowance	919,138.00		359,165.28	47,448.29	512,524.43
019	Worthing H.S.	6630 A/E Allowance	103,882.30			99,162.98	4,719.32
044	Cullen M.S.	6623 Change Order Allowance	1,929,992.03		52,661.36	1,862,263.42	15,067.25
044	Cullen M.S.	6630 A/E Allowance	70,828.60		2,565.00	53,605.00	14,658.60
045	Deady M.S.	6623 Change Order Allowance	208,205.00		93,854.28	20,612.66	93,738.06
045	Deady M.S.	6630 A/E Allowance	16,399.00			9,147.00	7,252.00
049	Hamilton M.S.	6630 A/E Allowance	41,802.80		2,606.45	38,936.87	259.48
053	Hogg M.S.	6623 Change Order Allowance	1,044,615.70			19,815.04	1,024,800.66
053	Hogg M.S.	6630 A/E Allowance	38,014.68				38,014.68
054	Jackson M.S.	6623 Change Order Allowance	1,133,020.70			1,106,557.91	26,462.79
054	Jackson M.S.	6630 A/E Allowance	78,435.00			1,925.00	76,510.00
055	Johnston M.S.	6623 Change Order Allowance	162,975.30		7,460.57	155,442.72	72.01
055	Johnston M.S.	6630 A/E Allowance	311,698.00		60,269.78	215,299.72	36,128.50
060	Revere M.S.	6623 Change Order Allowance	227,648.28		5,101.74	196,957.88	25,588.66
060	Revere M.S.	6630 A/E Allowance	29,555.00		1,397.88	28,047.12	110.00
062	McReynolds M.S.	6623 Change Order Allowance	1,386,000.00		41,777.00	1,161,371.34	182,851.66
066	Ryan M.S.	6623 Change Order Allowance	475,000.00				475,000.00
066	Ryan M.S.	6630 A/E Allowance	221,052.65		88,330.36	109,152.99	23,569.30
079	Key M.S.	6623 Change Order Allowance	135,047.00				135,047.00
079	Key M.S.	6630 A/E Allowance	17,817.00				17,817.00
106	Atherton Elem	6623 Change Order Allowance	726,123.85		4,643.06	538,630.84	182,849.95
106	Atherton Elem	6630 A/E Allowance	84,000.00				84,000.00
120	Browning Elem	6623 Change Order Allowance	170,857.30		22,226.00		148,631.30
120	Browning Elem	6630 A/E Allowance	19,699.20		664.24	9,174.96	9,860.00
124	Burnet Elem	6623 Change Order Allowance	153,209.00			79,985.87	73,223.13
155	Franklin Elem	6623 Change Order Allowance	49,507.00				49,507.00
155	Franklin Elem	6630 A/E Allowance	3,465.00				3,465.00
163	Sugar Grove Academy	6623 Change Order Allowance	300,000.00			23,197.88	276,802.12
163	Sugar Grove Academy	6630 A/E Allowance	66,310.00		56.25	65,498.75	755.00
169	Harvard Elem	6623 Change Order Allowance	131,554.66		17,556.00	74,634.00	39,364.66
169	Harvard Elem	6630 A/E Allowance	14,213.60		876.35	10,330.65	3,006.60
170	Helms Elem	6623 Change Order Allowance	200,463.86		13,501.71	171,962.15	15,000.00
170	Helms Elem	6630 A/E Allowance	26,400.00			5,400.00	21,000.00
182	Jefferson Elem	6623 Change Order Allowance	45,839.00		43,276.97		2,562.03
182	Jefferson Elem	6630 A/E Allowance	80,743.00		839.50	8,260.50	71,643.00
195	Lockhart Elem	6623 Change Order Allowance	877,547.14			777,847.86	99,699.28
195	Lockhart Elem	6630 A/E Allowance	103,095.00		9,600.00	71,865.00	21,630.00
220	Pleasantville Elem	6623 Change Order Allowance	521,149.88			437,551.88	83,598.00
222	Port Houston Elem	6623 Change Order Allowance	50,164.00				50,164.00
222	Port Houston Elem	6630 A/E Allowance	3,512.00				3,512.00
234	Rusk Elem	6623 Change Order Allowance	1,570,332.82		79,165.74	977,169.55	513,997.53
234	Rusk Elem	6630 A/E Allowance	131,087.16		15,802.00	59,265.00	56,020.16
240	Sherman Elem	6623 Change Order Allowance	598,825.00			504,009.75	94,815.25
240	Sherman Elem	6630 A/E Allowance	67,805.50		770.00	44,917.00	22,118.50



# 2007 Bond Financial Report

## Facilities Capital Program - Contingency Report - Page 2 of 2

As of March 31, 2014

Org and Campus			Budget	Pre-Encumb	Encumbrance	Actual	Available
			\$	\$	\$	\$	\$
242	Smith, K. Elem	6623 Change Order Allowance	962,877.62		105,331.34	475,946.28	381,600.00
242	Smith, K. Elem	6630 A/E Allowance	362,462.00		83,750.04	258,093.96	20,618.00
244	Southmayd Elem	6623 Change Order Allowance	1,234,132.00		143,075.34	932,252.04	158,804.62
244	Southmayd Elem	6630 A/E Allowance	109,975.00		8,834.00	74,140.46	27,000.54
248	Sutton Elem	6623 Change Order Allowance	113,450.07			19,672.79	93,777.28
248	Sutton Elem	6630 A/E Allowance	175,372.00			151,758.00	23,614.00
252	Wainwright Elem	6623 Change Order Allowance	199,600.00				199,600.00
252	Wainwright Elem	6630 A/E Allowance	13,413.00		1,538.46	5,454.54	6,420.00
256	Wharton K-8 Dual Lan	6623 Change Order Allowance	70,000.00			36,402.32	33,597.68
256	Wharton K-8 Dual Lan	6630 A/E Allowance	5,600.00			2,000.00	3,600.00
258	Whittier Elem	6623 Change Order Allowance	201,524.00		120,707.70	60,446.89	20,369.41
258	Whittier Elem	6630 A/E Allowance	14,042.00		755.44	8,687.56	4,599.00
262	Grissom Elem	6623 Change Order Allowance	275,000.00		149,292.61	45,624.88	80,082.51
262	Grissom Elem	6630 A/E Allowance	18,791.00		1,718.50	17,071.50	1.00
263	Law Elem	6623 Change Order Allowance	82,000.00				82,000.00
263	Law Elem	6630 A/E Allowance	4,987.00				4,987.00
281	Sanchez Elem	6623 Change Order Allowance	44,915.00				44,915.00
281	Sanchez Elem	6630 A/E Allowance	3,150.00				3,150.00
283	Garcia Elem	6623 Change Order Allowance	87,540.00		9,047.21	56,385.09	22,107.70
283	Garcia Elem	6630 A/E Allowance	6,175.00			5,800.00	375.00
290	Crespo Elem	6623 Change Order Allowance	700,576.57		319,816.79		380,759.78
290	Crespo Elem	6630 A/E Allowance	55,843.00		1,357.44	19,818.04	34,667.52
291	Gallegos Elem	6623 Change Order Allowance	216,843.44		3,292.99	211,657.15	1,893.30
297	Davila Elem	6623 Change Order Allowance	209,660.00		131,713.63	13,034.61	64,911.76
322	VANGUARD HS	6623 Change Order Allowance	2,130,131.79		43,358.95	1,997,974.60	88,798.24
454	S. Early College HS	6623 Change Order Allowance	97,500.00				97,500.00
454	S. Early College HS	6630 A/E Allowance	26,000.00				26,000.00
660	School Athletics	6623 Change Order Allowance	1,060,736.00			14,439.77	1,046,296.23
660	School Athletics	6630 A/E Allowance	86,012.06		12,040.00	48,160.00	25,812.06



# 2007 Bond Financial Report



## Report Descriptions

### Contingency Report

#### Column 1 – Org (Organization)

Represents the Texas Education Agency (TEA) number assigned to the school or non-school facility.

#### Column 2 – Campus

The school name or non-school facility name – also referred to as “Project.”

#### Column 3 – Change Order Allowance - A/E Allowance

Represents the type of adjustment approved by the Board; a change order allowance (6623) represents an adjustment to the construction contract, the A/E allowance (6630) represents an adjustment to the architect/engineering contract.

#### Column 4 – Budget

Represents the contingency budget maintained in the district’s accounting system; also referred to as “SAP Budget.”

#### Column 5 – Pre-Encumbrance

Requisitions (request to buy) that have been entered into the accounting system and are pending approval/authorization to convert to a purchase order.

#### Column 6 – Encumbrance

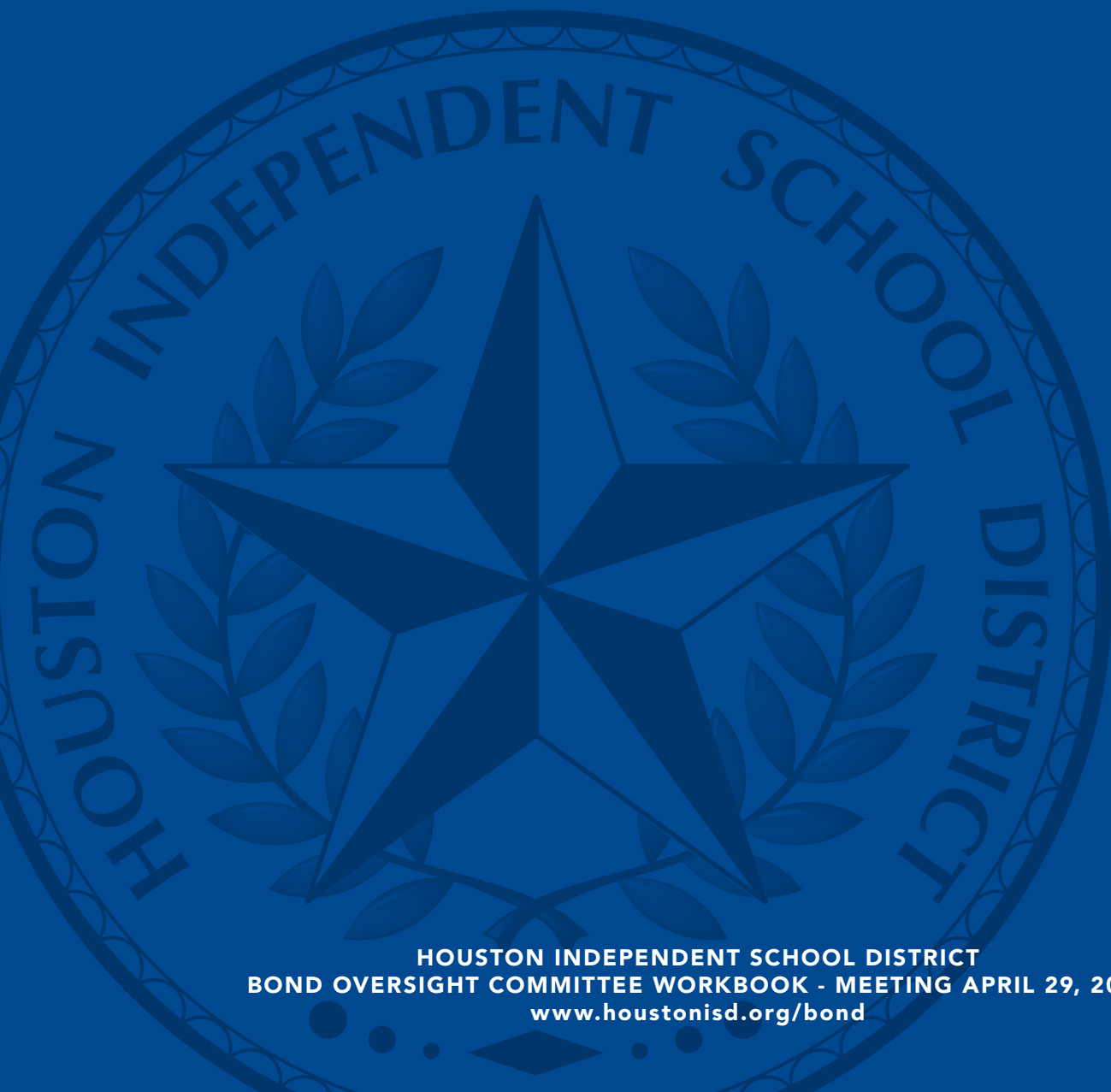
Purchase order – also referred to as “commitment.”

#### Column 7 – Actual

Represents total expenditures paid.

#### Column 8 – Available

Uncommitted funds (the difference between budget less pre-encumbrance less encumbrance less actual).



HOUSTON INDEPENDENT SCHOOL DISTRICT  
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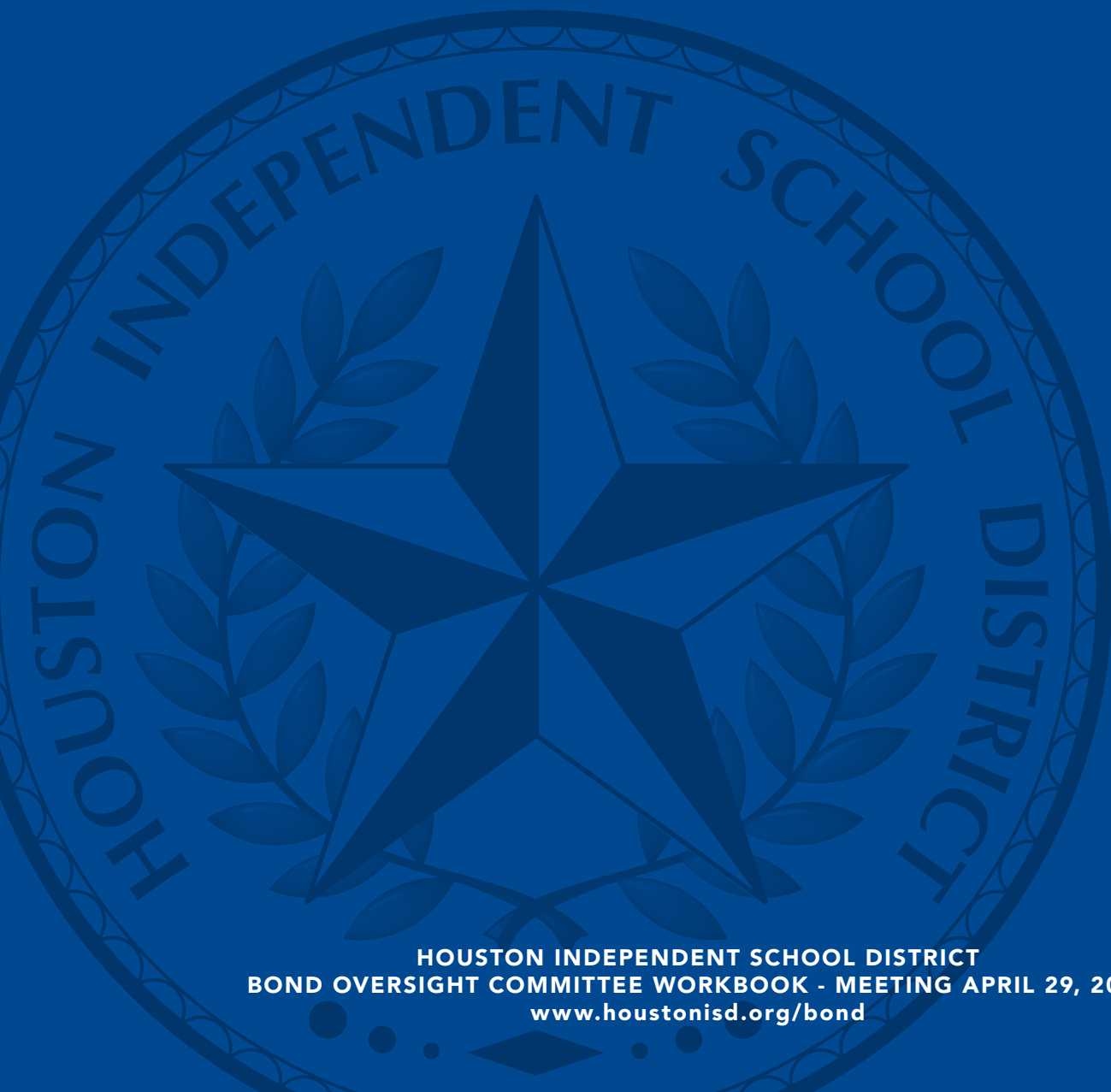


# Project Budget/Commitment/ Available Funds Report

2012 Bond Financial Report



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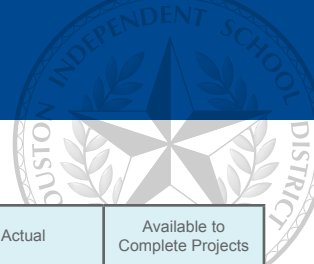


HOUSTON INDEPENDENT SCHOOL DISTRICT  
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# 2012 Bond Financial Report

2012 Bond Program - Project Budget/Commitment/Available Funds Report - Page 1 of 1

As of March 31, 2014



		Total Plan	Program & Management Cost	Budget Plan	Pre-Encumb	Encumbrance	Actual	Available to Complete Projects
Org	Campus	\$	(\$)	\$	(\$)	(\$)	(\$)	\$
001	Austin H.S.	68,429,000.00	12,521,549.00	55,907,451.00				55,907,451.00
002	Bellaire H.S.	106,724,000.00	17,505,908.00	89,218,092.00		3,939,071.84	0.00	85,279,020.16
003	Davis H.S.	46,764,000.00	8,136,745.00	38,627,255.00		1,606,803.04	0.00	37,020,451.96
004	Furr H.S.	55,100,000.00	14,162,670.00	40,937,330.00		1,588,371.32	239,000.84	39,109,957.84
006	Jones H.S.	1,125,000.00	183,079.00	941,921.00				941,921.00
007	Kashmere H.S.	17,000,000.00	2,699,674.00	14,300,326.00				14,300,326.00
008	Lamar H.S.	107,974,000.00	19,068,281.00	88,905,719.00		3,581,750.25	0.00	85,323,968.75
009	Lee H.S.	73,801,000.00	14,200,756.00	59,600,244.00		2,464,179.77	373,005.97	56,763,058.26
010	Madison H.S.	82,736,000.00	17,478,349.00	65,257,651.00				65,257,651.00
011	Milby H.S.	68,810,000.00	12,931,514.00	55,878,486.00		2,016,809.17	268,305.00	53,593,371.83
014	Sterling H.S.	72,304,000.00	15,947,924.00	56,356,076.00		2,101,420.00	375,935.00	53,878,721.00
015	Waltrip H.S.	30,115,000.00	4,942,464.00	25,172,536.00		1,027,190.62	60,587.42	24,084,757.96
016	Washington H.S.	51,732,000.00	10,609,470.00	41,122,530.00		1,157,520.00	597,120.66	39,367,889.34
017	Westbury H.S.	40,006,000.00	7,451,439.00	32,554,561.00				32,554,561.00
019	Worthing H.S.	30,180,000.00	6,667,003.00	23,512,997.00		3,573,461.84	1,208,428.31	18,731,106.85
020	Yates H.S.	59,481,000.00	12,091,208.00	47,389,792.00		2,076,875.04	0.00	45,312,916.96
023	Sharpstown H.S.	54,944,000.00	8,083,451.00	46,860,549.00		1,868,262.50	293,327.00	44,698,959.50
024	Scarborough H.S.	12,566,000.00	2,852,007.00	9,713,993.00				9,713,993.00
025	HSPVA	80,178,000.00	14,457,761.00	65,720,239.00		2,869,998.34	93,280.04	62,756,960.62
026	DeBaakey H.S.	64,512,000.00	8,900,600.00	55,611,400.00		2,187,836.13	375,628.93	53,047,934.94
033	Jordan H.S.	36,693,000.00	7,142,414.00	29,550,586.00				29,550,586.00
068	Grady M.S.	14,825,000.00	2,099,915.00	12,725,085.00		360,180.68	242,274.47	12,122,629.85
075	Dowling M.S.	59,125,000.00	10,880,876.00	48,244,124.00		2,117,691.36	0.00	46,126,432.64
081	Sharpstown International	6,125,000.00	999,035.00	5,125,965.00				5,125,965.00
157	Garden Oaks K-8	26,678,000.00	5,154,463.00	21,523,537.00				21,523,537.00
215	Parker E.S.	29,485,000.00	5,144,750.00	24,340,250.00		1,051,527.18	0.00	23,288,722.82
218	Pilgrim K-8	7,989,000.00	1,598,840.00	6,390,160.00				6,390,160.00
256	Wharton Dual Language	35,603,000.00	9,075,230.00	26,527,770.00				26,527,770.00
259	Wilson Montessori	18,914,000.00	1,063,810.00	17,850,190.00				17,850,190.00
274	Askew E.S.	26,632,000.00	4,749,517.00	21,882,483.00				21,882,483.00
301	Eastwood Academy	10,875,000.00	3,372,800.00	7,502,200.00		296,400.00	0.00	7,205,800.00
308	North Houston EC HS	13,500,000.00	3,091,000.00	10,409,000.00		688,446.00	459,936.61	9,260,617.39
310	Sam Houston HS	101,428,000.00	18,380,687.00	83,047,313.00				83,047,313.00
454	S. Early College HS	13,500,000.00	3,091,000.00	10,409,000.00		935,342.37	90,881.25	9,382,776.38
458	Young Men's	28,675,000.00	5,851,349.00	22,823,651.00		1,062,889.70	21,879.90	21,738,881.40
460	Mandarin Chinese K-8	32,161,000.00	5,609,936.00	26,551,064.00		1,112,955.28	86,125.00	25,351,983.72
463	Young Women's	27,159,000.00	4,674,269.00	22,484,731.00				22,484,731.00
483	West Side Relief E.S.	23,417,000.00	3,872,414.00	19,544,586.00		800,816.73	0.00	18,743,769.27
660	School Athletics	44,675,000.00	6,978,062.00	37,696,938.00		3,178,227.66	907,186.21	33,611,524.13
	<b>TOTAL CAMPUSES</b>	<b>1,681,940,000.00</b>	<b>313,722,219.00</b>	<b>1,368,217,781.00</b>		<b>43,664,026.82</b>	<b>5,692,902.61</b>	<b>1,318,860,851.57</b>
	Middle School Restrooms	35,000,000.00		35,000,000.00		2,327,380.30	677,944.43	31,994,675.27
	District-wide Technology	100,000,000.00		100,000,000.00	42,323.00	1,609,865.25	1,307,432.58	97,040,379.17
	District-wide Safety & Security	17,293,000.00		17,293,000.00		479,573.10	672,898.00	16,140,528.90
	Land	55,767,000.00		55,767,000.00		212,100.06	23,893,617.29	31,661,282.65
	Program & Management Cost			313,722,219.00	159.68	27,108,113.19	7,927,088.80	278,686,857.33
	<b>GRAND TOTAL</b>	<b>1,890,000,000.00</b>		<b>1,890,000,000.00</b>	<b>42,482.68</b>	<b>75,401,058.72</b>	<b>40,171,883.71</b>	<b>1,774,384,574.89</b>

Note: **Bolded** projects were provided funding from the first \$340 million tranche.





# 2012 Bond Financial Report

## Report Descriptions

### Project Budget/Commitment/Available Funds Report

#### Column 1 – Org (Organization)

Represents the Texas Education Agency (TEA) number assigned to the school or non-school facility.

#### Column 2 – Campus

The school name or non-school facility name – also referred to as “Project.”

#### Column 3 – Total Plan

The total budget allocated to construct the Project, which includes the CMPA fee.

#### Column 4 – Program Reserves

Reserves to cover unforeseen costs.

#### Column 5 – Management Fees

Fee charged by the external management firms.

#### Column 6 – Budget Plan

Represents the project budget maintained in the district’s accounting system- also referred to as “Budget.”

#### Column 7 – Pre-Encumbrance

Requisitions (request to buy) that have been entered into the accounting system and are pending approval/authorization to convert to a purchase order.

#### Column 8 – Encumbrance

Purchase order – also referred to as “commitment.”

#### Column 9 – Actual

Represents total expenditures paid.

#### Column 10 – Available

Uncommitted funds (the difference between the budget less pre-encumbrance less encumbrance less actual).

HOUSTON INDEPENDENT SCHOOL DISTRICT



## Community Meeting: Milby High School

March 1, 2014



# Bond Communications Report

**Sylvia Wood**

**General Manager, Business & Bond Communications**

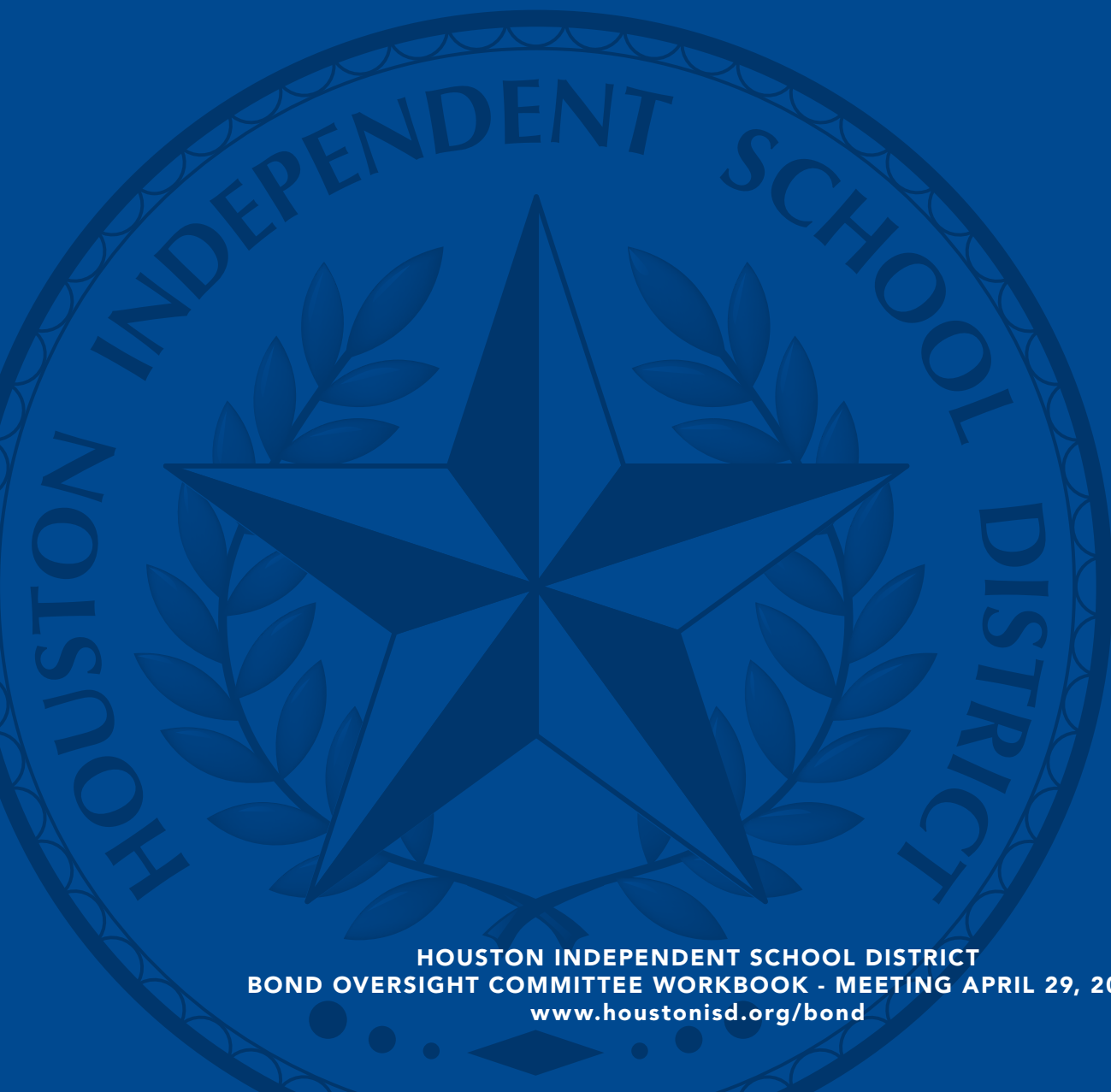
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HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING APRIL 29, 2014  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)

# Bond Communications Report



## Executive Summary

As the \$1.89 billion building program moves forward, the Bond Communications team wants to ensure that all stakeholders stay informed and have the opportunity to get involved. During the first quarter of 2014, the team distributed timely and accurate information about the 2012 bond program through web updates, eNews articles, email blasts, school community meetings, fliers, community outreach events, social media, videos, and blog posts.



Communications on the bond program have reached thousands of community members and school stakeholders through fliers and callouts. Hundreds are turning out for community meetings centered on updating the public with information on the design process. More meetings will be scheduled going forward in the program to keep the community updated on bond projects.

The communications team is producing a series of videos to highlight community involvement and the design and planning process for new schools, including three videos on progress at Waltrip HS, HSPVA, Sterling HS, YMCPA, and Washington HS. More videos will be released in the coming weeks and will be featured on each school's homepages, as well as the district's bond website and on HISD TV.

Additionally – on the first Tuesday of February and March – the bond eNewsletter, Building Excellence, was sent to nearly 3,000 registered subscribers.

Other milestones during the first quarter:

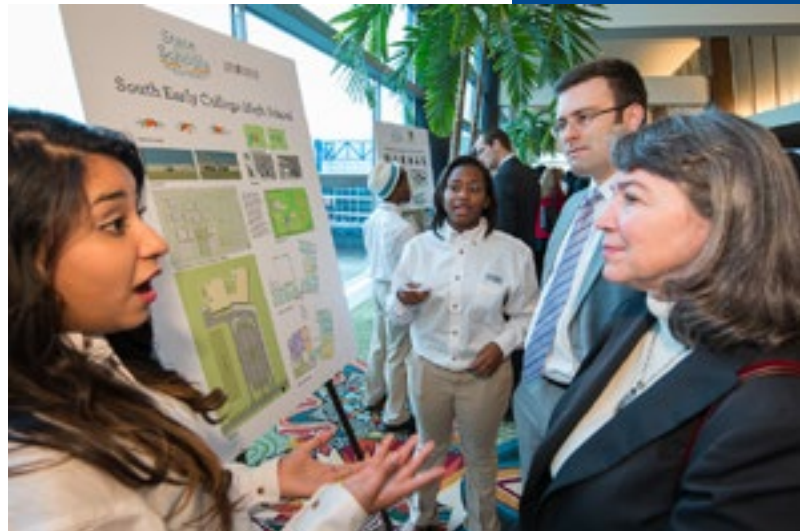
- 33 web stories/blog entries
- 1 press release
- 5 videos
- 16 community meetings
- More than 30 tweets or Facebook posts highlight bond activities

## Recent Accomplishments

### Business Outreach

#### How to Do Business with HISD/ Supplier Diversity

- Featured a monthly series of profiles on minority or women-owned companies that do business with HISD that runs on the district's news blog.
- Provided [houstonisd.org](http://houstonisd.org) coverage of Workshop Wednesdays to help M/WBEs learn business strategies to assist in bidding and working with HISD.





# Bond Communications Report

- Emphasized the importance of M/WBE participation in all press releases distributed on the bond program's CMAR contracts.
- Covered CMAR networking Meet and Greet event held at the George R. Brown Convention Center to encourage joint ventures with small businesses and M/WBEs.
- Covered CMAR Meet and Greet events held for the Delmar Fieldhouse and the Worthing and Waltrip High School building projects.
- Wrote an article on Milby and DeBakey CMAR Taylor Construction being recognized by HISD at the Greater Houston Business Procurement Forum.
- Attended SCORE Houston program on how to do business with HISD and other city entities.

## Media Relations

### Press releases/media advisories

- **02-10-2014:** Community meetings to share design concepts and site plans for 2012 bond schools

## HOUSTONISD.ORG Coverage

### Web stories/blog entries

- **01-06-2014:** Design of new school auditoriums takes center stage
- **01-08-2014:** CMAR Firms to network with subcontractors at 'Meet the Generals' event
- **01-10-2014:** Videos highlight progress in designing new HSPVA, Washington High School
- **01-14-2014:** Construction networking event builds connections on 2012 bond
- **01-17-2014:** Webinars show teachers how to lead eco-friendly campus projects
- **01-17-2014:** HISD team tours green school designed to be a learning tool for students
- **01-23-2014:** Contractor event offers opportunity to network on Worthing HS building project
- **01-29-2014:** Crews making progress on Delmar Fieldhouse demolition
- **01-30-2014:** 2-day workshop focuses on design plans for Waltrip, Worthing
- **01-31-2014:** Sterling, YMCPA design progress featured in 2 videos
- **02-05-2014:** Berry ES wins 'Development of Distinction' award from Urban Land Institute
- **02-07-2014:** Vendors, suppliers learn about district's improved procurement process
- **02-10-2014:** Oversight committee gets quarterly update on bond programs
- **02-13-2014:** New schools will bring the outdoors into classrooms, common areas
- **02-14-2014:** HISD transportation managers recognize bus personnel during national Love the Bus Month
- **02-19-2014:** Contractors network on construction project for Waltrip HS
- **02-24-2014:** Minority-owned business managers bond labor-compliance program
- **02-25-2014:** Grady MS community gets progress updates for new building addition under 2012 bond
- **02-26-2014:** North Houston Early College HS community hears update on plans for new school



# Bond Communications Report



- **02-27-2014:** Design of new Condit ES reflects school's connection to community
- **03-03-2014:** Dozens attend design review meeting for new Mandarin immersion school
- **03-03-2014:** HISD welcomes 10 new police officers
- **03-04-2014:** Parker, Relief elementaries fine-tune school designs during two-day workshop
- **03-05-2014:** Community hears about plans for a new Relief Elementary
- **03-06-2014:** Business Assistance updates M/WBE documentation requirements
- **03-07-2014:** Local subcontractors urged to bid for Delmar construction work
- **03-11-2014:** Buster the Bus schools elementary kids on school bus safety
- **03-12-2014:** Initial designs for a new Milby draw enthusiasm from school community
- **03-25-2014:** Small business experiences huge growth in working with HISD
- **03-26-2014:** Video details progress on creating a 21st century Waltrip HS
- **03-27-2014:** Parker ES students present their wish list for new school
- **03-28-2014:** Lee HS students add life to architects' designs for new school
- **03-31-2014:** Designs for new HSPVA becomes 'more exciting and a little more real'

## Video

- **03-26-2014:** Video details progress on creating a 21st century Waltrip HS
- **01-31-2014:** Sterling, YMCPA design progress featured in 2 videos
- **01-10-2014:** Videos highlight progress in designing new HSPVA, Washington High School

## Community and School Outreach

### Project Advisory Teams

- In the first quarter of 2014, conducted nearly 75 Project Advisory Team meetings.
- At HISD's annual State of the Schools event in February, boards featuring site plans and designs for bond schools were featured at the entrance, with students and PAT members available to answer questions on the preliminary designs.

### Design Charrettes

- Conducted design charrettes for Parker ES, Relief ES, Waltrip HS, and Worthing HS.

### Community Meetings

- Held 16 community meetings at Group 1 schools.

### Bond Oversight Committee

- Produced, designed, edited, and distributed handbooks for members.

### Community Engagement

- Continued monthly production of the eNewsletter on bond activities, titled Building Excellence. The March 2014 issue was the 13th installment of the award-winning newsletter, with nearly 3,000 subscribers to date.
- Answering questions submitted to [bond@houstonisd.org](mailto:bond@houstonisd.org).



# Bond Communications Report

- Produced and sent out fliers, callout scripts for principals and letters to principals ahead of community meetings for Washington HS, Grady MS, Condit ES, North Early College HS, Furr HS, Mandarin Chinese Language Immersion School, South Early College HS, Relief ES, Sharpstown HS, Worthing HS, DeBakey HS, Young Men's College Preparatory Academy, Waltrip HS, HSPVA, Lee HS, and Milby HS.

## Press Coverage

- HISD says it's receptive to Bellaire input on projects *The Houston Chronicle*, 01/27/2014
- Parents, community weigh in on design for new Condit Elementary *West University Examiner*, 02/26/2014
- HISD sets new round of design meetings for 17 schools *West University Examiner*, 02/14/2014
- HISD to host 2012 Waltrip bond design concept meeting on March 11 *The Leader*, 02/10/2014
- Growth prompts school's planned move *The Houston Chronicle*, 02/04/2014
- HISD receives input on designs for Condit, Mandarin Chinese school *West University Examiner*, 03/04/2014
- Mandarin Chinese School Will Leave Bellaire When New K-8 School is Built *Southwest News*, 03/04/2014

## Twitter

- **03-31-2014:** HSPVA is moving to downtown Houston! Construction is set to begin later this year, but you can see the plans now: <http://bit.ly/O9ezz5>
- **03-27-2014:** @Parker\_hisd students let architects know what they do and don't want in their new campus. No pink girls restrooms! <http://bit.ly/1hyPEwz>
- **03-26-2014:** Curious about what the new HSPVA or @Houston\_LEEHS will look like and feature? Join us at mtgs tomorrow to find out: <http://bit.ly/1lj15QW>
- **03-26-2014:** Big changes are coming to Waltrip High School! See what's on the horizon and find out how you can submit your ideas: <http://bit.ly/1gChA7R>
- **03-25-2014:** Community mtg at #HSPVA on Thurs to detail progress on new school in downtown. Swing by the school at 4001 Stanford @ 6:30 pm to learn more.
- **03-24-2014:** Plans for a new @Houston\_LeeHS are coming along! Come learn more at a community meeting on Thursday: 6:30 p.m. at 6529 Beverly Hill.
- **03-06-2014:** Do you have a minority- or women-owned company and want to do business with HISD? Find out how! <http://bit.ly/1cdIMsg>
- **03-04-2014:** This month's edition of Building Excellence has details about the design process at several bond schools. <http://bit.ly/1c1tg2D>
- **03-04-2014:** Check out the plans for the Mandarin Chinese Language Immersion Magnet School in the Galleria area. <http://bit.ly/1dnUrmA>
- **02-26-2014:** If you're coming to the State of the Schools, be sure to check out our bond schools display! #HISDSOTS [pic.twitter.com/692GrfNYib](http://pic.twitter.com/692GrfNYib)
- **02-25-2014:** HISD is holding community mtgs to share plans about 2012 bond schools. Grady mtg: <http://bit.ly/1pq32ds> Mtg sched: <http://bit.ly/1lj15QW>
- **02-05-2014:** What's going on with the 2012 bond program? Read "Building Excellence" to find out about planning, design progress. <http://bit.ly/1cSdpSy>

# Bond Communications Report



- **01-25-2014:** Kaboom! Here's all that's left of the Delmar fieldhouse. Beautiful new athletic arena being built with 2012 bonds. [pic.twitter.com/YTtVeCxTwj](http://pic.twitter.com/YTtVeCxTwj)
- **01-17-2014:** The demolition of Delmar-Tusa Fieldhouse has begun! Athletics Director Marmion Dambrino got in a track hoe to help. [pic.twitter.com/yd6f86uuWa](http://pic.twitter.com/yd6f86uuWa)
- **01-10-2014:** Watch two videos on the design process for the new HSPVA and Washington High School. <http://bit.ly/1cUZGoO>
- **01-08-2014:** CMAR firms to network with potential subcontractors at George R. Brown for #HISD bond projects <http://blogs.houstonisd.org/news/2014/01/08/cmar-firms-to-network-with-subcontractors-at-meet-the-generals-event/> ...
- **01-06-2014:** School auditoriums are being transformed into innovative spaces that will regularly be used for classes. <http://bit.ly/1clyxFI>

## Facebook

- **03-31-2014:** A new HSPVA is coming to downtown Houston! Construction is scheduled to begin later this year and take about two and a half years to complete. Check out what it will look like inside and outside! DETAILS, RENDERINGS --> <http://bit.ly/O9ezz5>
- **03-28-2014:** STUDENTS HAVE IDEAS FOR NEW CAMPUS: Parker Elementary students have presented architects with a list of must-haves in their new campus, which is being rebuilt as part of the 2012 bond. They also have made it clear there are some things that they do NOT want, like pink walls in the girls restroom. SEE THE LIST --> <http://bit.ly/1hyPEwz>
- **03-27-2014:** Today's the day when you can get a glimpse of what the new HSPVA and Lee High School - Houston, Texas will look like! Both are being rebuilt as part of the 2012 bond program. MORE DETAILS --> <http://bit.ly/1jl5QW>
- **03-27-2014:** Waltrip High School will soon undergo a big transformation to turn it into a 21st century campus! Find out what changes are coming and how you can help shape the school's future. DETAILS, WATCH VIDEO --> <http://bit.ly/1gChA7R>
- **03-26-2014:** HSPVA and Lee High School - Houston, Texas are two of the schools being rebuilt under the 2012 bond project. You can get a sneak peek at what they'll look like when you attend a community meeting tomorrow evening! MORE DETAILS --> <http://bit.ly/1jl5QW>

## In Their Words

*"We are committed to moving forward as quickly and as carefully as possible to ensure a quality program that will give our students and teachers the tools they need to support 21st century learning."*

*—HISD Superintendent of Schools Terry Grier*

*"We've promised a program that is responsible and accountable to HISD taxpayers."*

*—Leo Bobadilla, HISD Chief Operating Officer*

*"The goal of the 2012 bond program is to ensure we are designing facilities that reflect the importance of collaboration, creativity, critical thinking, and problem-solving."*

*—Sue Robertson, HISD General Manager, Facilities Planning*

*"It is extremely important that awarded contractors are reporting correct wages, time, and taxes for all workers associated with their bond project."*

*—Alexis Licata, HISD General Manager, Office of Business Assistance*



# Bond Communications Report

- **03-12-2014:** Milby High School is among 40 HISD schools being renovated or rebuilt through the \$1.89 billion bond program. The new school will integrate technology and create four different learning neighborhoods that allow for individual, collaborative and project-based work. READ MORE --> <http://bit.ly/N7jFeG>
- **03-04-2014:** Catch up on the design process for several of the 2012 bond schools in this month's edition of Building Excellence. And don't forget to subscribe! READ BOND NEWSLETTER --> <http://bit.ly/1c1tg2D>
- **03-04-2014:** Check out the plans for the Mandarin Chinese Language Immersion Magnet School in the Galleria area. <http://bit.ly/1dnUrmA>
- **02-10-2014:** HISD is going to host several meetings over the next few months to let the community know about design concepts and site plans for the first 17 schools slated for construction under the 2012 bond program. MEETING SCHEDULE --> <http://bit.ly/1ocf5ut>
- **02-05-2014:** HISD's Berry Elementary has been honored with the Development in Distinction award from the Urban Land Institute. FIND OUT WHY --> <http://bit.ly/1flfMro>
- **02-05-2014:** Catch up on the latest bond program developments in this month's edition of Building Excellence, including videos that feature the planning and design progress at six schools. Don't forget to subscribe! FIND IT HERE --> <http://bit.ly/1cSdpSy>
- **01-29-2014:** Kaboom! Goodbye Delmar Fieldhouse (14 photos) Have you seen the Delmar Fieldhouse recently There isn't much left. READ MORE --> <http://bit.ly/MvKwBG>
- **01-17-2014:** Demolition of Delmar-Tusa Fieldhouse begins (4 photos) The demolition of the Delmar-Tusa Fieldhouse has begun! Athletics Director Marmion Dambrino got in a track hoe on Thursday to help. The Delmar-Tusa Fieldhouse was built in 1958. A new facility will be built on the same site.
- **01-15-2014:** Under the 2012 bond, HISD is planning to build or renovate 40 schools across the district, as well as invest in technology, athletic upgrades, and safety and security improvements. It's going to take a lot of manpower to make all those things a reality. Subcontractors recently had a chance to meet construction managers at risk to see if they could provide their services to the projects. READ MORE --> <http://bit.ly/1iWUbMm>
- **01-10-2014:** Watch the video below to check in on plans for the new Booker T. Washington High School! AND READ MORE HERE --> <http://bit.ly/1cUZGoO>
- **01-10-2014:** Check the video below for how the 2012 bond project to build a new HSPVA is progressing! AND READ MORE HERE --> <http://bit.ly/1cUZGoO>
- **01-08-2014:** Subcontractors: Register now for your chance to network with CMAR firms for work on HISD's 2012 bond program! See details below. <http://blogs.houstonisd.org/news/2014/01/08/cmar-firms-to-network-with-subcontractors-at-meet-the-generals-event/>
- **01-01-2014:** School auditoriums are transforming from places reserved for student assemblies and performances to innovative spaces that will be used regularly for classes, lectures, speakers, and special events. READ MORE --> <http://bit.ly/1clyxFl>

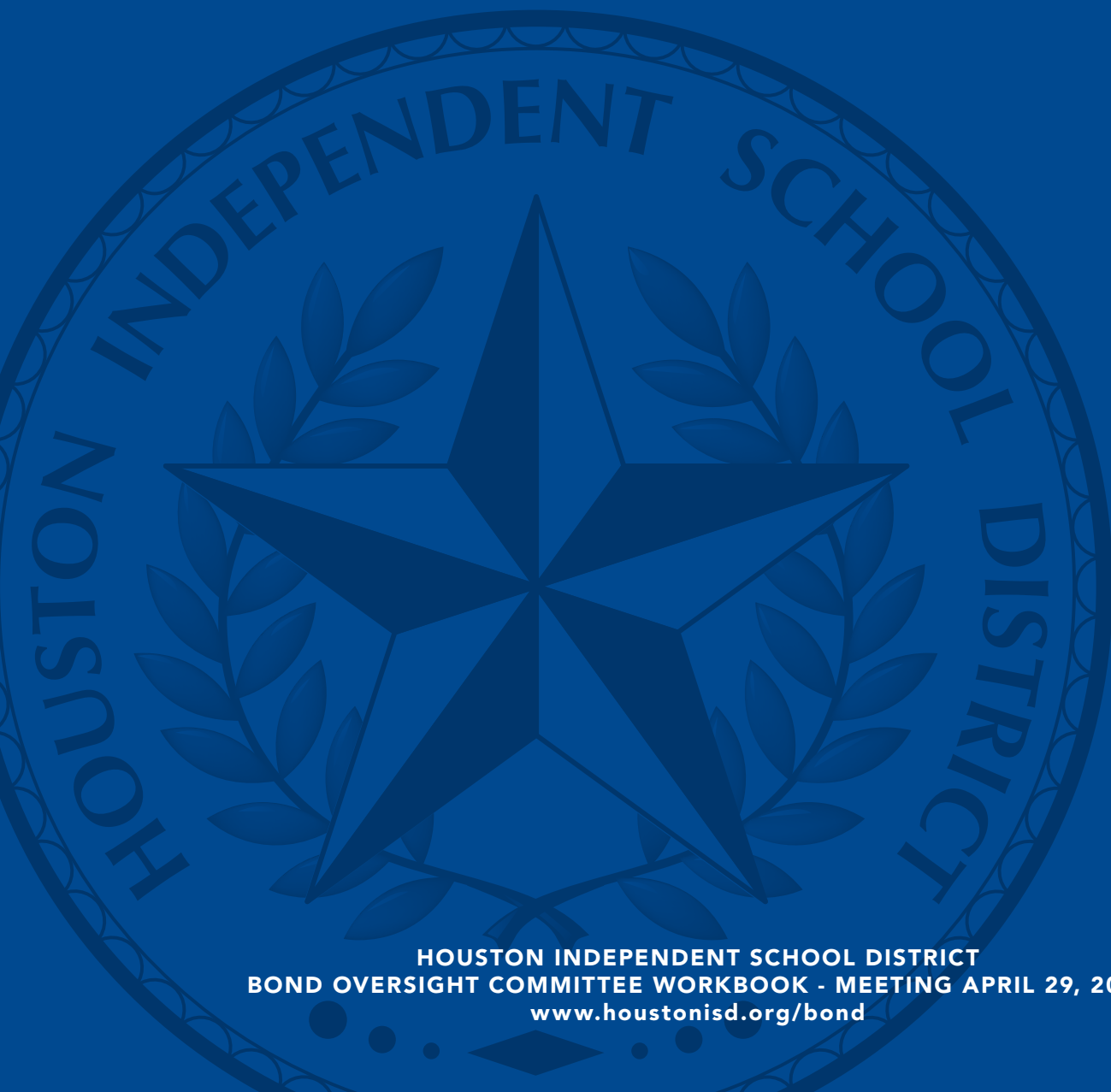




# Glossary

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HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING APRIL 29, 2014  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)



## Glossary of Terms

### **BAS**

Building Automation System (HVAC and lighting controls)

### **Change order**

A modification to the original construction contract authorizing a change in the work or an adjustment in the amount of the contract or the contract time. The original contract price may not be increased by more than 25% by change order.

### **Competitive Bidding**

A procurement method by which a governmental entity contracts with a contractor for the construction, alteration, rehabilitation, or repair of a facility by awarding the contract to the lowest responsible bidder.

### **Competitive Sealed Proposal (CSP)**

A procurement method by which a governmental entity may request proposals and pricing information based on the scope of work provided, rank the offers, negotiate a contract, and then award the project to the contractor that offers the best value to the entity.

### **Construction commissioning**

A collaborative process whose purpose is to ensure that buildings and systems perform according to contract.

### **Commissioning agent**

An independent party, unaffiliated with the design team or contractors, that takes charge of the construction commissioning process.

### **Construction documents**

Extremely detailed drawings and specifications showing and describing all of the details required to construct the building.

### **Construction Manager at Risk (CMAR)**

A construction delivery method by which a governmental entity contracts with an architect or engineer for design and construction phase services and contracts separately with a construction manager-at-risk to serve as the general contractor and to provide consultation during the design and construction, rehabilitation, alteration, or repair of a facility. A CMAR is selected based upon qualifications and price proposal that would provide the best value for the governmental entity.

### **Daylighting**

A planned energy conservation strategy that utilizes illumination from sunlight.



# Glossary

## Design development

Process in which schematic design drawings are further developed to include more detail, including: detailed site plan; room layouts; door and window types; interior and exterior elevations; reflected ceiling plans; plumbing, mechanical, structural, and electrical drawings; and kitchen layouts.

## Design team

A group of professionals from architectural and engineering firms that is engaged to design a facility.

## Encumbrance Accounting

The recognition of commitments that will subsequently become expenditures when goods and services are received. Encumbrances are posted for documents such as purchase estimates, purchase orders, and contracts.

## Educational Specifications

A document that details the number of rooms required, the size of each room, how those rooms should relate to each other (adjacencies), and the elements (sinks, electrical outlets, marker boards, cabinets, etc.) that should be included in each room. Districtwide Educational Specifications will be adapted for the specific needs of the campus.

## FF&E

Furniture, fixtures, and equipment. This describes all contents that are not a permanent part of the structure.

## Hard costs

Expenses associated with direct construction of a project.

## HVAC

Heating, ventilation, and air-conditioning

## Job Order Contract (JOC)

A procurement method used for maintenance, repair, alteration, renovation, remediation, or minor construction of a facility when the work is of a recurring nature, but the delivery times, type, and quantities of work required are indefinite.

## Leadership in Energy and Environmental Design (LEED)

A building certification process developed by the U.S. Green Building Council (USGBC) to enhance environmental awareness among architects and building contractors and to encourage the design and construction of energy-efficient, water-conserving buildings that use sustainable or green resources and materials.



## **MEP**

Mechanical/electrical and plumbing systems.

## **Program or Concept design**

Single-line drawings that illustrate room adjacencies and scale

## **Public Facility Corporation**

The PFC is a non-profit corporation, the creation of which was sponsored by the district pursuant to the Public Facility Corporation Act. The Public Facility Corporation act authorizes the creation and utilization of school district public facility corporations to issue bonds for capital renovation programs. The Houston Independent School District Public Facility Corporation (HISD-PFC) has utilized this structure to issue \$48M for four of the news schools in the 2007 Facilities Capital Program (FCP).

## **Schedule of values**

An itemization of costs that comprises the entire contract amount.

## **Schematic Design**

The schematic design submission typically includes a simple site plan, floor plans (simple scale drawings that show room sizes, relationships, doors, and windows), simple building crosssections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and possibly 3-dimensional depictions of the exterior of the building.

## **Scope-to-Budget**

An analytical review conducted by the architectural/engineering team to ensure the proposed scope of work and project requirements are aligned with the established construction budget. The approved findings from this review become the basis for the design and preparation of the construction documents.

## **Soft costs**

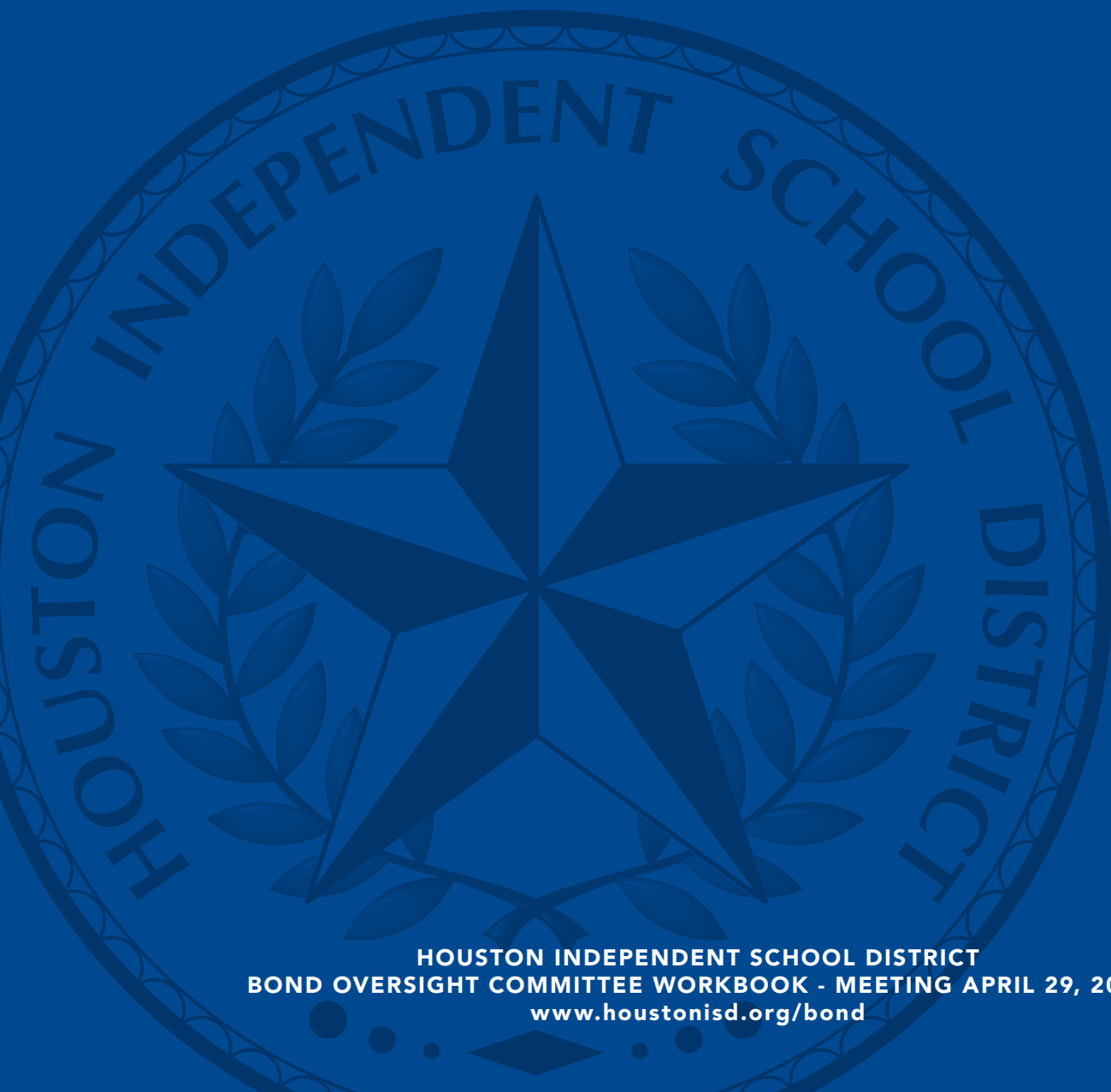
A construction industry term, but more specifically a contractor accounting term for an expense item that is not considered direct construction cost. Soft costs include architectural, engineering, financing, legal fees, and other pre- and post-construction expenses.

## **Surety**

A surety guarantees the job will be completed, and the workers and suppliers will be paid.

## **Swing space**

A school building or a portion of an existing school building or other facility that will house the student population and its teachers and staff during the school-construction process.



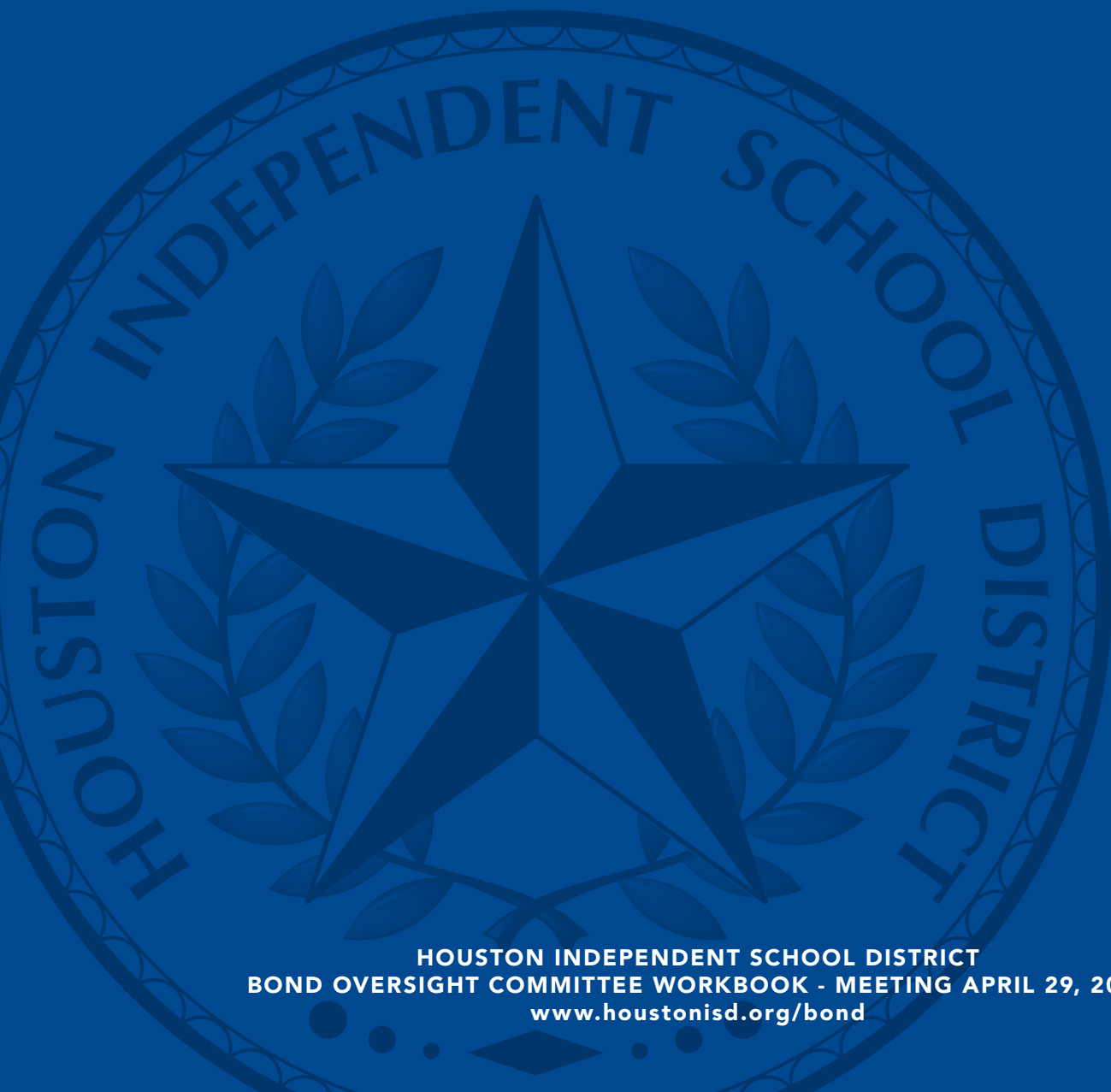
HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING APRIL 29, 2014  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)





# Appendix

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HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING APRIL 29, 2014  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)



## Bond Oversight Committee - Status Report 2/07/14

The Bond Oversight Committee held its fourth quarter meeting on Friday, Feb. 7, and heard a detailed review of the past year for both the 2012 and 2007 bond programs, which continue to progress on budget and on schedule.

The meeting was rescheduled from Jan. 28, when inclement weather forced the district to close for the day.

The gathering also marked the first with Gary White serving as chairman and D.V. "Sonny" Flores as vice chairman of the nine-member panel, which includes HISD parents, building and construction professionals, and community members.

HISD administrators kicked off the morning meeting with a review of 21st century learning, which is at the center of the district's 2012 building program. "Architecture, when done well, can improve lives," said Dan Bankhead, general manager of the Facilities Design. "That's what our team has been trying to do."

Though all of the schools being built under the 2012 bond program will be unique, they will share some common elements, including flexible learning spaces, visual connections and natural light. "This is not your grandfather's school and you'll see that," Bankhead said.

To date, the district has held 10 design charrettes. Committee member Craig Johnson noted that the events were a meaningful way to get community input and feedback.

Committee members got a chance to see up close the design progress under the 2012 bond program with the presentation of several videos highlighting the collaboration and progress at the individual school campuses, including Furr, HSPVA, Washington and Sharpstown.

"We have to put aside what we want and what we need as the current people in that building and think 50 years from now who's going to live there and who's going to be making art," says HSPVA Principal Scott Allen in one of the videos. "Are we building a facility that will help that to be as successful as we are today?"

With HISD's commitment to build versatile facilities that will last generations, the district is also working hard to ensure the nearly \$2 billion building program will help create opportunity and success in the Houston business community, especially among minority- and women-owned business enterprises (M/WBEs).

Alexis Licata, general manager of the Office of Business Assistance, detailed how both the 2007 and 2012 bond programs were exceeding their participation goals with M/WBEs. Within the 2012 bond program, the district has also seen a "partnerships we've never seen before," Licata said.

The district is trying to encourage joint ventures that will bring prime contractors together with smaller firms. Such partnerships can help smaller firms overcome traditional hurdles such as bonding. She highlighted outreach efforts that are ongoing and yielding good results, including an event at Worthing High School in January and another event scheduled at Waltrip in February.





# Appendix

Gary White quizzed staff about administrative oversight for both programs, specifically audits to ensure quality and responsible expenditures.

Chief Operating Officer Leo Bobadilla said the district not only has staff on hand to audit the programs as they go, but that external auditors are also hired. The results of those audits are shared with the committee, he said.

With the 2007 bond program expected to wrap up by the end of the year, one question remains to be seen. "Does it look like we'll have any money left over?" White asked.

Bobadilla told the committee that there are still unknowns but that 2007 projects are coming in either "at budget or a little below."

Administrators also discussed recent tours taken by Project Advisory Teams at the bond campuses to see examples of 21st century learning in action. Some trips have been taken locally, others have been to the Seattle area.

Committee member Craig Johnson said the tours are a great way to visualize concepts and to help the PATs work together on a common vision for their own campuses. "When I walked into the school, I saw kids in different little pockets studying," Johnson said. "It was awesome to see them so engaged and into what they were working on and honing in on what they want to do."

HISD administrators assured the committee that while the goal was to build innovative schools, no compromises were being made on safety or their durability under severe weather.

"Safety and security is our number one priority," said HISD Officer of Construction and Facility Services Robert L. Sands Jr.

Looking ahead, Sands said there were several events of importance, including the next round of community meetings, which will take place in February, March and April and another RFQ for design firms interested in doing work on schools in Groups 3 and 4 of the bond program.

The next quarterly meeting of the Bond Oversight Committee will be held on April 29, 2014, at 8:30 a.m.



## Meeting Minutes

### MEETING

#### Bond Oversight Committee Meeting

2012 HISD Facilities Capital (Bond) Program

### LOCATION

Hattie Mae White Educational Support Center  
Superintendent's Large Conference Room (3SE36)  
4400 West 18th Street  
Houston, Texas 77092

### DATE

7 February 2014

### TIME

8:30 A.M.

### PRESENT

#### Bond Oversight Committee (BOC)

Mr. Gary J. White  
Mr. Martin Debrovner  
Mr. Michael G. Davis  
Mr. David Quan  
Mr. D.V. "Sonny" Flores  
Mr. Craig Johnson

#### Team Members and Guests

Ms. Sandy Hellums

#### Houston Independent School District (HISD)

Mr. Leo Bobadilla, Business Operations  
Mr. Mark Miranda, Business Operations  
Mr. Robert Sands, Construction & Facility Services  
Ms. Sue Robertson, Construction & Facility Services  
Mr. Dan Bankhead, Construction & Facility Services  
Mr. Dillon Brady, Construction & Facility Services  
Mr. Derrick Sanders, Construction & Facility Services  
Mr. Chris Barnett, Construction & Facilities Services  
Mr. Tony Castillo, Construction & Facilities Services  
Ms. Christine Manrique, Construction & Facilities Services  
Ms. Alexis Licata, Business Assistance  
Ms. Sherrie Robinson, Controller  
Ms. Tonya Savoie, Finance  
Ms. Sylvia Wood, Communications  
Mr. Dave Funk, Construction & Facilities Services  
Ms. Gloria Barrera, Construction & Facilities Services  
Mr. Chris Fields, Construction & Facilities Services





# Appendix

The general purpose of this meeting was to brief the Bond Oversight Committee members on the current status of the new construction and renovation projects funded through the 2012 Facilities Capital Program and the 2007 Facilities Capital Program. Related issues, questions and activities were also discussed:

**Item 1 Welcome**

Mr. Robert Sands called the meeting to order at 8:40 a.m. He congratulated Mr. White for accepting the chairmanship and Mr. Flores for accepting the vice-chairmanship positions for the next year.

**Item 2 Video**

Mr. Sands introduced two videos describing the planning and design activities underway at Furr High School and the High School for the Performing and Visual Arts.

**Item 3 October 29, 2013 Oversight Committee Meeting Minutes**

The committee approved the minutes as presented.

**Item 4 Bond Program Update**

Mr. Bankhead described 21st Century learning environments and stated that each design team is incorporating these elements differently and in ways that fit their schools' community. Project Advisory Teams have been formed at 25 schools and more than 150 Project Advisory Team meetings have been held district-wide. He noted that design contracts have been awarded for 25 schools in Groups 1 and 2. It was noted that Design Charrettes were held for ten schools. Mr. Craig Johnson interjected that the charrettes were a very meaningful way to get community input and feedback. All Group 1 projects are in the design phase and some are in Design Development. All projects are on schedule to start construction in the 4th quarter of 2014. All projects are on time and within the budget.

Mr. Bankhead noted that Project Advisory Teams have been on tours of local 21st Century school environments. Mr. Bobadilla reported that representatives of each school have been to Seattle, Washington to see more examples of 21st century learning environments. Representatives have expressed that these tours have helped them visualize 21st century concepts.

Most 2007 projects have achieved LEED Certification. The remainder are addressing minor details.

**Item 5 Business Assistance (M/WBE) Report and Community Outreach**

Ms. Alexis Licata highlighted outreach efforts that are ongoing and are yielding good results. These include partnering with NAMC on workshops and working closely with the Minority Supplier Development Council on additional outreach efforts.



Ms. Licata reported that the M/WBE participation goal for the 2012 Bond program professional services is 25%. Currently, professional services participation is at 51%. Construction services participation goal is 20%. Construction Managers At Risk have not finalized their participation yet.

Ms. Licata reported that the District is seeing participation from contractors and consultants that had not previously worked with Houston ISD.

Construction Managers At Risk will be hosting networking events at their schools to encourage new subcontractors to participate in the projects. The first of these was held at Worthing High School and was very successful.

## **Item 6 Financial Report**

Ms. Sherrie Robinson provided a financial status report for the 2007 & 2012 Facilities Capital (Bond) Programs. The total current commitment for the 2007 Program is \$1.176 billion. To date have spent slightly more than \$1 billion. Total uncommitted and available funds are \$151.8 million.

For the 2012 program bonds totaling \$340,000,000 have been sold. Another bond sale is planned for the end of this year for \$700 million.

The group discussed that the commitments for 2012 were primarily for Professional Services for Group 1 along with a few Group 2 projects.

Mr. Bobadilla explained that projects are audited on an on-going basis and at project completion.

## **Item 7 Year in Review**

Mr. Sands presented a summary of accomplishments for the past year.

- 136 projects completed to date under 2007 Bond program, remainder will be complete by December 2014
- 12 projects in closeout
- 48 projects in design, procurement and construction
- 3 new schools opened
- First round of community meetings were held.

Ms. Sylvia Wood reported that the HISD award winning newsletter was sent to 3,000 subscribers. Bond Update was sent to 140,000 district households. Bond website is updated regularly and there is a dedicated e-mail for questions from the public.

Mr. Sands mentioned the following upcoming events:

- Design contracts to be awarded for Group 3 Schools
- Next round of Community meetings being scheduled

Mr. Bobadilla stated that the snapshot scorecard includes all 2007 projects being complete and all Group 1 schools being under construction by the end of December 2014.



# Appendix

## **Item 8 Videos**

Mr. Sands introduced two videos describing the planning and design activities underway at Booker T. Washington High School and Sharpstown High School.

## **Item 9 Executive Session**

Mr. Leo Bobadilla and Mr. Robert Sands .....

The information outlined above reflects the author's understanding of the key discussions and decisions reached during this meeting. Should you have any additions and/or clarifications to these meeting notes, please notify the author in writing promptly. These notes will be relied upon as the approved record of the meeting, unless a written notice to the contrary is sent to the author within seven (7) days of the submission of these meeting notes.

Prepared by Construction and Facility Services

Office of Superintendent of Schools  
Board of Education Meeting of January 16, 2014

Office of Business Operations  
Leo Bobadilla, Chief Operating Officer

**SUBJECT: AUTHORITY TO NEGOTIATE, EXECUTE, AND AMEND ALL  
NECESSARY CONTRACTS FOR PHASE I AND PHASE II  
ENVIRONMENTAL SITE SURVEY SERVICES FOR THE 2012  
FACILITIES CAPITAL PROGRAM**

The Houston Independent School District's (HISD) 2012 Facilities Capital Program was approved by voters on November 6, 2012.

A request for qualifications for environmental services for Phase I and Phase II environmental site surveys was issued on January 28, 2013. HISD received 20 statements of qualifications (SOQ) from firms on February 19, 2013. The Board of Education approved the original pool of firms on April 11, 2013.

Construction and Facility Services recommends that the HISD Board of Education authorize the superintendent of schools or a designee to negotiate, execute, and amend all related contracts with the firm listed below for environmental services for the 2012 Facilities Capital Program. Environmental services for Phase I and Phase II site surveys include, but are not limited to, identifying present site conditions and/or hazardous substances and evaluating any likely environmentally hazardous site history.

Acceptance of an SOQ and approval by the HISD Board of Education does not constitute a contract. There will be no contractual obligations binding on the part of the District to any Respondent, nor will any Respondent have any property interest or other right in the contract unless and until the Agreement is unconditionally executed and delivered by all parties.

<b>Environmental Services (Phase I and Phase II Environmental Site Surveys) – Pool of Firms Addition</b>
CAM Environmental Services

COST/FUNDING SOURCE(S): The cost for the recommended actions will be funded by 2012 Bond Program funds.

STAFFING IMPLICATIONS: None

ORGANIZATIONAL GOALS/IMPACT: This agenda item supports HISD Goal 4: Increase Management Effectiveness and Efficiency and is aligned to Core Initiative 4: Data-Driven Accountability.

THIS ITEM DOES NOT REQUIRE CONSULTATION.

THIS ITEM DOES NOT ESTABLISH, MODIFY, OR DELETE BOARD POLICY.

RECOMMENDED: That the Board of Education authorize the superintendent of schools or a designee to negotiate, execute, and amend contracts with the listed firm for environmental services for the 2012 Facilities Capital Program schools listed, effective January 17, 2014.



Office of Superintendent of Schools  
Board of Education Meeting of January 16, 2014

Office of Business Operations  
Leo Bobadilla, Chief Operating Officer

**SUBJECT: AUTHORITY TO NEGOTIATE, EXECUTE, AND AMEND ALL  
NECESSARY CONTRACTS FOR MECHANICAL HEATING  
VENTILATION AND AIR CONDITIONING SYSTEMS TESTING AND  
BALANCING SERVICES FOR THE 2012 FACILITIES CAPITAL  
PROGRAM**

The Houston Independent School District's (HISD) 2012 Facilities Capital Program was approved by voters on November 6, 2012.

A request for qualifications for Mechanical Heating Ventilation And Air Conditioning (HVAC) Systems Testing and Balancing services was issued on January 28, 2013. HISD received 6 statements of qualifications (SOQ) from firms on February 19, 2013.

Construction and Facility Services recommends that the HISD Board of Education authorize the superintendent of schools or a designee to negotiate, execute, and amend all related contracts with the firms listed below for Mechanical HVAC Systems Testing and Balancing services for the 2012 Facilities Capital Program. Mechanical HVAC Systems Testing and Balancing services include, but are not limited to, verifying heating, ventilation, and air conditioning installation quantity, building air and water flow, and operations of the HVAC system.

Acceptance of an SOQ and approval by the HISD Board of Education does not constitute a contract. There will be no contractual obligations binding on the part of the District to any Respondent, nor will any Respondent have any property interest or other right in the contract unless and until the Agreement is unconditionally executed and delivered by all parties.

<b>Environmental Services (Mechanical HVAC Systems Testing and Balancing) – Pool of Firms</b>	
Engineered Air Balance Company, Inc.	
National Precisionaire, LLC	
On Line Air Balancing Company	

**COST/FUNDING SOURCE(S):** The cost for the recommended actions will be funded by 2012 Bond Program funds.

STAFFING IMPLICATIONS: None

ORGANIZATIONAL GOALS/IMPACT: This agenda item supports HISD Goal 4: Increase Management Effectiveness and Efficiency and is aligned to Core Initiative 4: Data-Driven Accountability.

THIS ITEM DOES NOT REQUIRE CONSULTATION.

THIS ITEM DOES NOT ESTABLISH, MODIFY, OR DELETE BOARD POLICY.

RECOMMENDED: That the Board of Education authorize the superintendent of schools or a designee to negotiate, execute, and amend contracts with the listed firms for Mechanical Heating Ventilation And Air Conditioning Systems Testing and Balancing services for the 2012 Facilities Capital Program schools listed, effective January 17, 2014.