



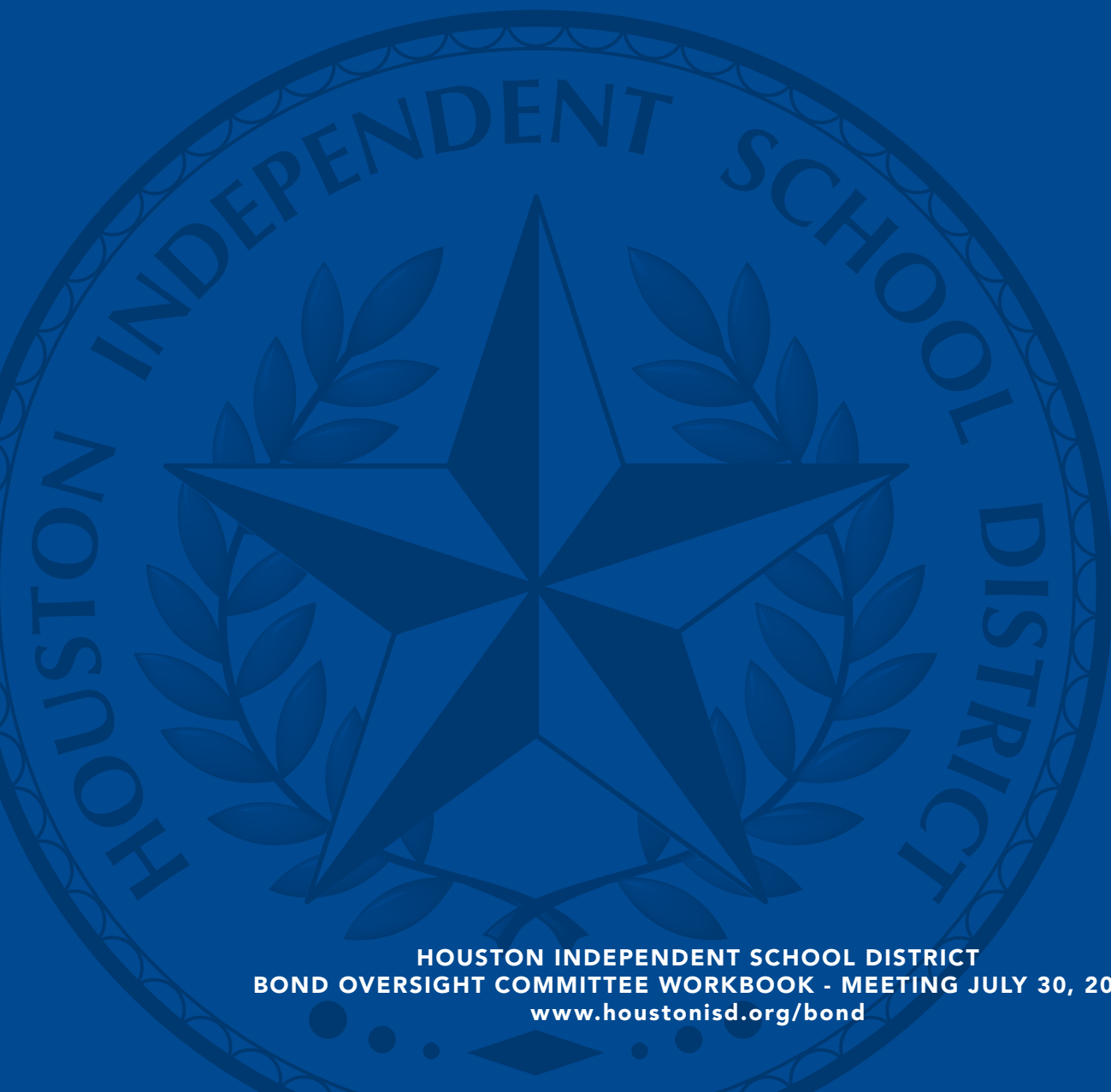
# Bond Oversight Committee Workbook

Meeting July 30, 2013



Presented by  
Construction and Facility Services





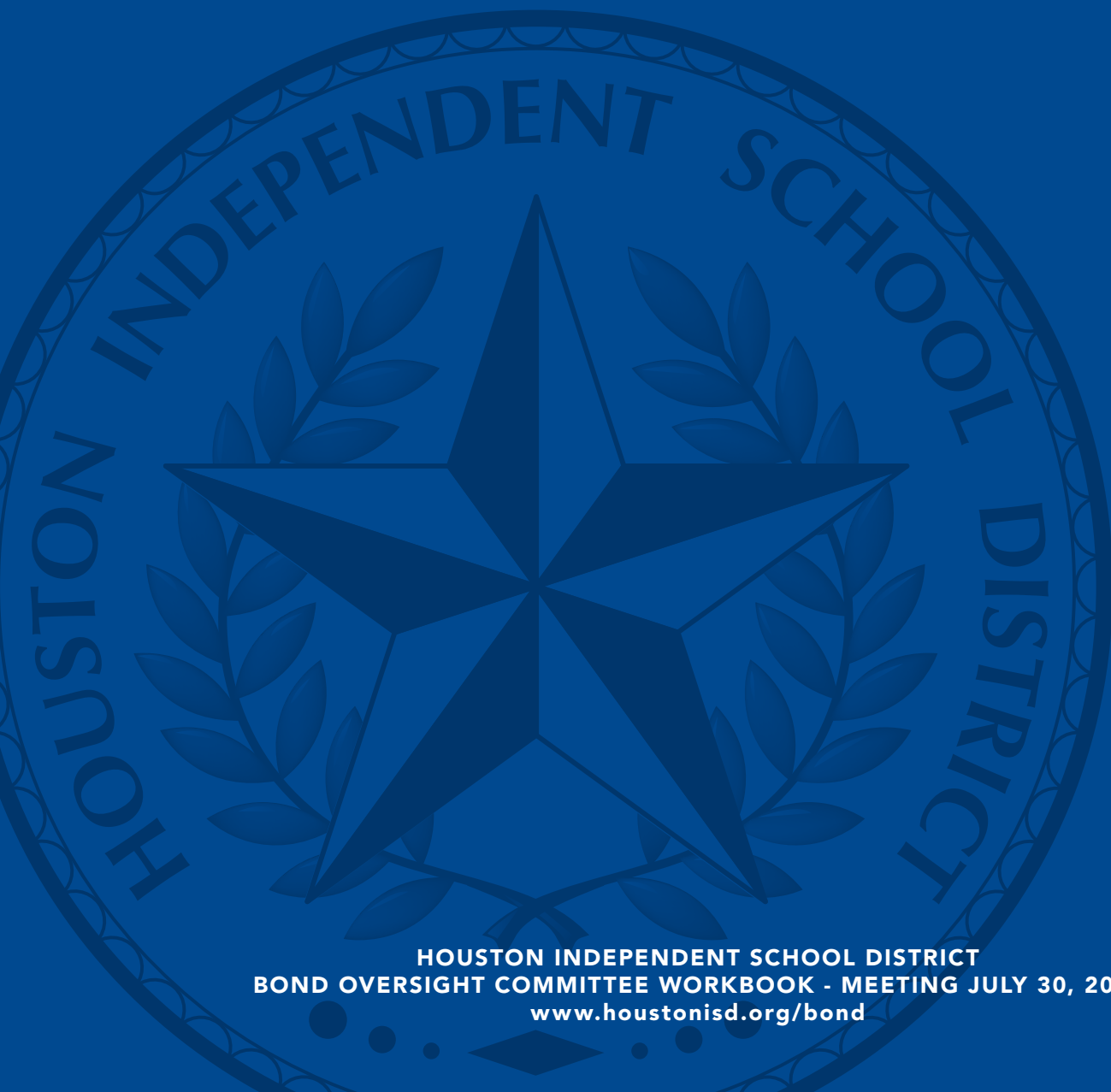
HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)



Bond Oversight Committee Meeting  
July 30, 2013  
8:30 a.m.

## Table of Contents

<b>Welcome</b>	<b>3</b>
Bond Program Oversight Committee Charter	7
<b>Executive Summary</b>	<b>15</b>
<b>2007/2012 Bond Financial Reports</b>	<b>23</b>
Project Budget/Commitment/Available Funds Report	29
Contingency Report	37
<b>2012 Project Update Report</b>	<b>47</b>
2012 Bond Phasing Schedule	51
Bond Schedule - Group 1	53
Bond Schedule - Group 2	89
Bond Schedule - Group 3	105
Bond Schedule - Group 4	117
District-Wide Projects	141
<b>2007 Project Update Report</b>	<b>145</b>
<b>Business Assistance (M/WBE) 2007/2012 Bond Report</b>	<b>225</b>
<b>Bond Planning</b>	<b>245</b>
<b>Bond Communications Report</b>	<b>251</b>
<b>Glossary</b>	<b>259</b>
<b>Appendix</b>	<b>265</b>



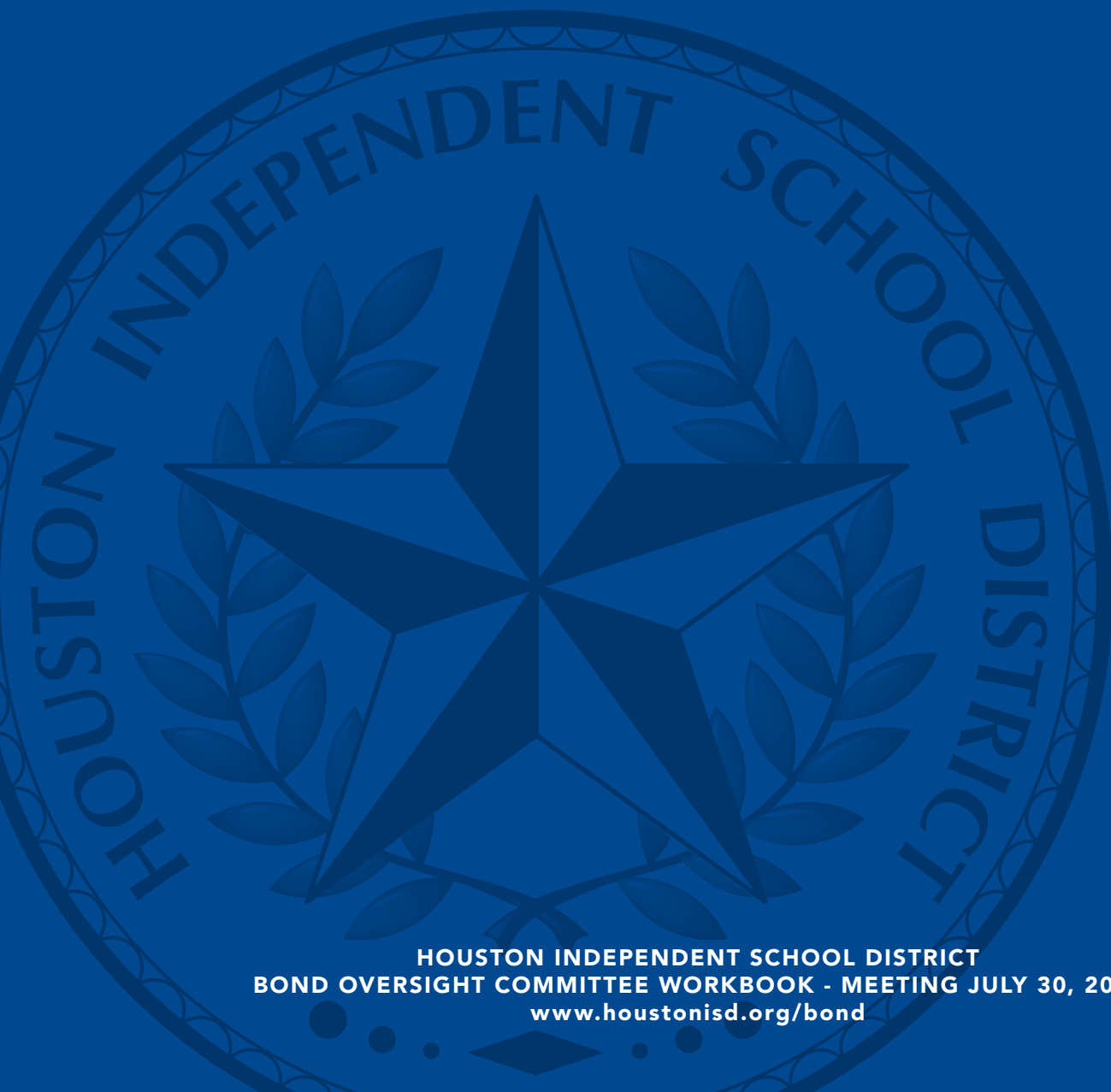
HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)





# Welcome

---



HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)

# Welcome



## Welcome

**July 30, 2013**

Dear Bond Oversight Committee member:

This summer has been busier than ever for architects and construction companies working for the district. More than 60 building projects were in full swing after the school year ended on June 6, marking another milestone in the 2007 bond program, which has included more than 180 expansion, renovation and maintenance projects across the district.

When students return from summer vacation, they can expect to find renovated restrooms at Wainwright Elementary School and work continuing on additions at Southmayd Elementary School. Still, much of the work won't be immediately visible, such as the improved HVAC systems at T.H. Rogers K-8 and Revere Middle School, and new fire, PA, and security systems at Deady Middle School.

Even as many renovation projects get underway this summer, the district expects to finish two of the three new schools currently under construction within the 2007 bond program. Both Dogan and Atherton Elementary Schools are scheduled to open for students in August. Sherman Elementary will transition into its new facility during the fall semester.

In the meantime, planning and design has been moving forward within the 2012 bond program. Design firms have been selected for all schools within the first two phases of construction. Project Advisory Teams are meeting regularly, and district staff members are finalizing contract recommendations to help oversee the construction work.

Our goal is to ensure the best quality and value for HISD taxpayers while providing the optimal learning environments for our students and staff. Your leadership is vitally important to ensuring our success.

Sincerely,

**Robert L. Sands Jr. CFP**

Officer, Construction and Facility Services



# Welcome

## Committee Members

■ Michael G. Davis

.....

■ Martin Debrovner

.....

■ Jessica Diaz

.....

■ Robert M. Eury

.....

■ D.V. "Sonny" Flores

.....

■ Craig Johnson

.....

■ David Quan

.....

■ Phoebe Tudor

.....

■ Gary J. White

.....



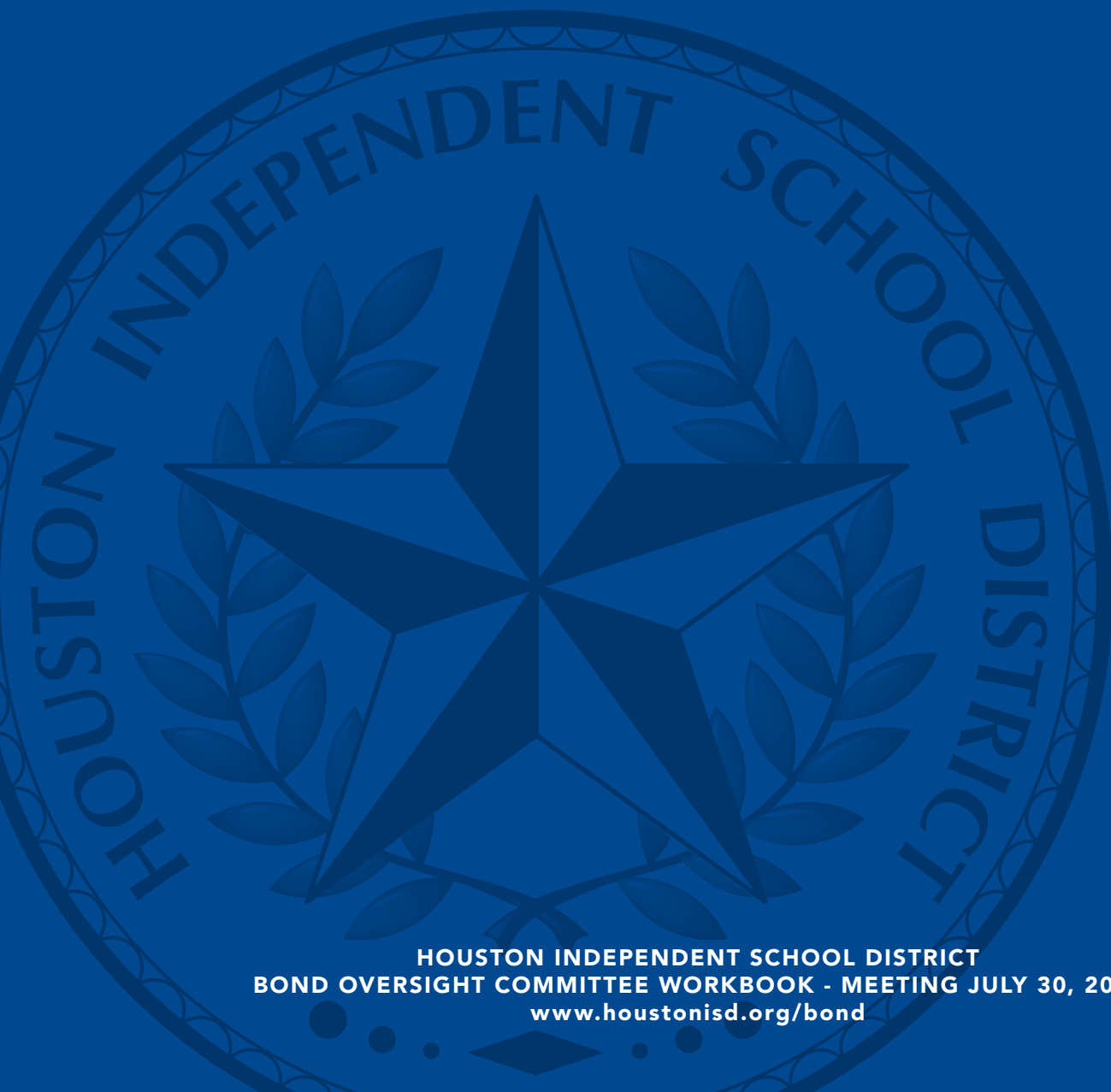




# Bond Program Oversight Committee Charter

Revised December 14, 2012





HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)

# Bond Program Oversight Committee Charter



## Background

The Declaration of Beliefs and Visions for the Houston Independent School District ("HISD", the "District") states the primary goal of HISD is to increase student achievement. The District's Bond Programs impact the following additional goals that exist to support the primary goal:

- **Goal 3: Provide a Safe Environment**—The District shall create a safe environment conducive to learning for all students and provide safety and security measures at District schools and facilities, and while attending District-related events.
- **Goal 4: Increase Management Effectiveness and Efficiency**—The District shall have a decentralized organizational structure that will promote autonomy and innovation in schools. With a districtwide commitment to performance over compliance and a shared accountability system in place, the District shall employ best practices of administrative principles to make optimal use of District resources and taxpayer dollars.
- **Goal 5: Improve Public Support and Confidence in Schools**—The schools belong to the people; hence, the board, administration, and support staff are public servants who exist to support the schools and the relationship between teachers, students, and parents. Public confidence will increase as the District increases transparency, accountability at all levels, and meaningful engagement of the community.
- **Goal 6: Create a Positive District Culture**—The District's clearly articulated purpose will serve as the catalyst for creating a powerful sense of community and a shared direction among personnel, parents, students, and the public. Because the District realizes the value of investing in human capital, the District will work to attract and retain the best teachers and staff members, and create working conditions in which their talents can flourish.

The Bond Program Oversight Committee ("Committee") plays a critical, strategic role in assisting the District while completing these goals.

## Purpose of Charter

The Board of Education ("Board") for the District desires to make continual improvements to existing programs. As a result, the Bond Program Oversight Committee Charter ("Charter") is adopted to explain the mission, purpose, structure, membership, duties, responsibilities, and expectations. This Charter supersedes the previously adopted charter dated August 30, 2010.

## Committee Mission

The HISD Board, in response to community interest in the effective and efficient use of bond proceeds, has established a mechanism to encourage greater accountability, transparency, public support, and confidence by creating the Committee. The Committee is an independent citizens' Committee that is responsible to the Superintendent, Board, and general public (in that order).

The Committee's charge is to monitor all applicable Bond funded construction projects and help interested Houstonians to stay informed about new construction and renovation





# Bond Program Oversight Committee Charter

projects in the District. Its purpose is to monitor performance and compliance in order to confirm that HISD implements Bond Program work in conformance with the program approved by the Board and make recommendations to maximize available resources to achieve construction goals in the most effective and cost efficient manner. Its focus should be oversight rather than limited to hindsight.

## Committee Structure and Membership:

- a) The Committee has up to nine voting members, including a Chairperson and Vice Chairperson, who are appointed by the Superintendent. Formal action from the Committee requires a majority vote of the quorum present. Individual members of the Committee shall not exercise authority for the Committee as a whole and shall not act independently of the Committee. Written applications will be reviewed by members of the District's Executive Leadership team for each applicant's experiences and qualifications. The Executive Leadership team will submit recommendations to the Superintendent for approval and appointment to the Committee.
- b) Appointments will be staggered for one year and two year terms. Terms may be extended for additional one or two year terms upon approval by the Superintendent.
- c) The Committee will approve meeting minutes, review and approve the reasonableness of reports from the District, and approve the issuance of status reports and other communications from the Committee.
- d) All meetings will be open to the general public.
- e) Membership on the Committee shall consist of interested persons from the following groups who can remain objective and independent with the District's best interest at heart:
  1. Special preference for members with expertise or knowledge in the areas of building design/engineering, construction, construction project management, and/or finance.
  2. Members active in a business organization representing the business community located in the District.
  3. Members who are parents or guardians of a child enrolled in the District and also active in a parent-teacher organization.
  4. Members of the community at-large.
- f) The Committee members receive no direct or indirect compensation from the District for their services as members of the Committee.
- g) The Committee members may not have an active contract or be seeking a contract with the District or with any contractor or sub-contractors associated with the Bond Programs.
- h) The Committee may not include any employee or official of the District, or any vendor, contractor or consultant of the District.
- i) A Committee member serves the general interest of the public as opposed to any personal interest or special interest group.
- j) If a Committee member moves outside of the District's geographic boundaries, resigns, violates the Ethics Policy contained herein, fails to attend two consecutive Committee meetings without reasonable excuse, or otherwise becomes unable to serve on the Committee, the Superintendent may declare the position on the Committee to be vacant and appoint another qualified person to the Committee.





## Committee Duties and Responsibilities:

The Committee shall inform the Superintendent, Board, and general public (in that order) concerning the District's overall project management of all Bond Programs, including but not limited to:

- a) Review periodic reports produced by the District to verify effective and efficient use of bond proceeds and compliance with the purposes set forth in the Bond Programs as approved by the Board. See reports issued by the District in the "District Duties and Responsibilities" section below.
- b) Ensure that bond revenues are expended for the purpose set forth in the Bond Programs as approved by the Board of Education, and that any deferred proposals or plans where considered necessary are appropriate.
- c) Validate that no bond funds are used for any teacher or administrative salaries or other school operating expense, other than administrative salaries whose primary purpose is to manage the District's Bond Programs.
- d) Review efforts by the District to maximize bond revenues by balancing best value, quality, and efficiency in meeting the District's goals and priorities.
- e) Evaluate risks and related controls associated with the District's Bond Programs, determine focus areas and strategic approach to review, and communicate any findings and recommendations for improvement via a periodic independent report to the Superintendent, Board, and general public. To maximize these efforts, the Committee may recommend the performance of specific audit projects based on its risk assessments and communications to the Board Audit Committee and HISD Office of Inspector General.
- f) Coordinate with the Superintendent's designee to visit District facilities and grounds for which bond proceeds have been or will be expended, in accordance with any necessary access procedures.
- g) Review copies of other bond reports published by the District.
- h) Review any performance audits of the District's Bond Programs to ensure the District is taking appropriate action to remediate any deficiencies identified in such reports.
- i) Review operational audits conducted by the HISD Office of Inspector General to ensure the adequacy of scope, management action plans, and remediation efforts of the District.
- j) Review any financial audits of the District's Bond Programs to ensure the District is taking appropriate action to remediate any deficiencies identified in such reports.
- k) Provide periodic status reports and an annual report regarding the results of its activities, in addition to any Committee findings, recommendations, and management action plans, to the Superintendent and Board. These reports should include the Committee's opinion regarding the District's remediation efforts for any recommendations included in the performance audits, operational audits, or financial audits mentioned above and will be made available to the general public by inclusion on the District's website and other communication avenues.
- l) Perform other reasonable duties requested by the Superintendent.
- m) Disclose and sign an annual conflict of interest statement for existing conflicts and re-submit if any conflicts arise during a Committee member's tenure.
- n) Any perceived allegation of wrongdoing; potential waste, fraud, misuse or abuse; or non-compliance with Local, State, Federal laws/regulations, or District policies that becomes known to the Committee shall be communicated to the Superintendent, who shall refer such matters to the Board, Ethics and Compliance Officer, Office of Inspector General, and outside legal counsel where appropriate.



# Bond Program Oversight Committee Charter

The Committee provides counsel and input to the administration and the Board, but it does not have management or policy-setting responsibilities. Also, the Committee does not have a fiduciary responsibility to the District or Board, nor are its members personally liable to the District or Board. The Committee is not responsible for:

- a) Approval of construction contracts or change orders;
- b) Appropriation of construction funds;
- c) Handling of legal matters;
- d) Approval of construction plans and schedules;
- e) Approval of the District's maintenance plan;
- f) Approval of the sale of bonds;
- g) Establishment of priorities and order of construction for the bond projects;
- h) Selection of architects, engineers, construction managers, project managers, and such other professional service firms;
- i) Approval of the design for each project including exterior materials, paint color, interior finishes, site plan and construction means or methods;
- j) Selection of independent audit firm(s), performance audit consultants and such other consultants as are necessary to support the performance of the Bond Programs;
- k) Setting or approving schedules of design and construction activities;
- l) Investigations of alleged wrongdoing; potential waste, fraud, misuse or abuse; or non-compliance with Local, State, Federal laws/regulations, or District policies.
- m) Directing the activities of staff or consultants; or
- n) Activities, roles or responsibilities that have been delegated to staff or consultants by the Superintendent or his designee.

## Committee Meetings:

- a) The Committee shall meet at least quarterly to review the District's Bond Program's status and related information, and to perform other duties as provided herein. The Superintendent, Chairperson, or Vice Chairperson may convene additional meetings, if necessary.
- b) All Committee meetings shall be held within the District's geographic boundaries.
- c) Minutes will be prepared by a representative of the District and will be distributed to the Committee within 15 business days. The minutes will be voted upon for the record at the next scheduled Committee meeting.

## District Duties and Responsibilities:

- a) The Chief Operating Officer shall act as the Superintendent's designee to the Committee.
- b) The Superintendent or his designee shall oversee management's action plan to respond to any written report from the Committee with findings or suggestions for improvement within 15 business days. All recommendations and management action plans from inception to date will be tracked and made available to the Committee and Board. The District's website and other communication avenues will also publicize the Committee's report and management's action plan for use by the general public.
- c) The District shall have a commitment to the Committee, provide open communication, and provide necessary technical and administrative assistance in a timely fashion as follows:
  - 1. Provision of a meeting room, including any necessary audio/visual equipment;

# Bond Program Oversight Committee Charter



2. Preparation and copies of any documentary meeting materials, such as agendas and reports; and distribution of those materials to the Committee in a timely manner;
  3. Provision of a quarterly summary progress report covering the Bond Programs;
  4. Access to other information to effectively perform its oversight function.
  5. Retention of all Committee meeting records, and providing public access to such records on the District's website; and
  6. Notify the public of Committee meeting times and locations. The meetings are open to the public.
- d) Summary progress reports will communicate and provide an explanation for the following attributes in a clear concise manner. As part of reporting, HISD will identify projects that experience a significant impact to schedule, budget, or scope of work. Detail reports can be provided upon the Committee's request.
1. Project schedules with anticipated completion dates and current status.
  2. Project scope
  3. Contingency report (change allowance, encumbrances, and available budget)
  4. Expenditure reports
  5. Status of Minority/or Woman Owned Business Enterprise (MWBE)
- e) The appropriate District staff, District consultants, and/or designees shall attend all Committee proceedings in order to provide a status update for their area of responsibility as it relates to the Bond Programs and answer any questions from Committee members.
- f) The Office of Inspector General will consider the input and specific audit requests of the Committee and HISD management during its development of the Annual Audit Plan. Audit projects conducted by the Office of Inspector General will be completed by the issuance of a formal audit report, which will be provided to the Board Audit Committee and made available to the Committee. Such reports will be publicized on the District's website for use by the general public.
- g) The District acknowledges that the Committee may request certain information that is sensitive or legally privileged. The District will use the counsel of its legal advisor to comply with such requests within the limits of Texas law and the best interest of the District.



# Bond Program Oversight Committee Charter

## Ethics Policy:

This Ethics Policy provides general guidelines for Committee members to follow in carrying out their roles. Not all ethical issues that Committee members face are covered in this Policy. However, this Policy captures some of the critical areas that help define ethical and professional conduct for Committee members. The provisions of this Policy were developed from existing laws, rules, policies and procedures as well as from concepts that define generally accepted good business practices. Committee members are expected to strictly adhere to the provisions of this Ethics Policy.

## Policy:

**CONFLICT OF INTEREST.** A Committee member shall not make or influence a District decision related to: (1) any contract funded by bond proceeds or (2) any construction project that will benefit the Committee member's outside employment, business, or provide a financial benefit to the Committee member or a family member, such as a spouse, child, parent, or sibling.

**OUTSIDE EMPLOYMENT.** A Committee member shall not use his or her authority over a particular matter to negotiate future employment with any person or organization that relates to: (1) any contract funded by bond proceeds; or (2) any construction project. A Committee member shall not make or influence a District decision related to any construction project involving the interest of a person with whom the member has an agreement concerning current or future employment, or remuneration of any kind. For a period of one (1) year after leaving the Committee, a former Committee member may not represent any person or organization for compensation in connection with any matter pending before the District that, as a Committee member, he or she participated in personally and substantially.

**COMMITMENT TO UPHOLD LAW.** A Committee member shall uphold the federal and Texas Constitutions, the laws and regulations of the United States and the State of Texas, and the policies, procedures, rules and regulations of the Houston Independent School District.

**COMMITMENT TO DISTRICT.** A Committee member shall place the interests of the District above any personal or business interest of the member.

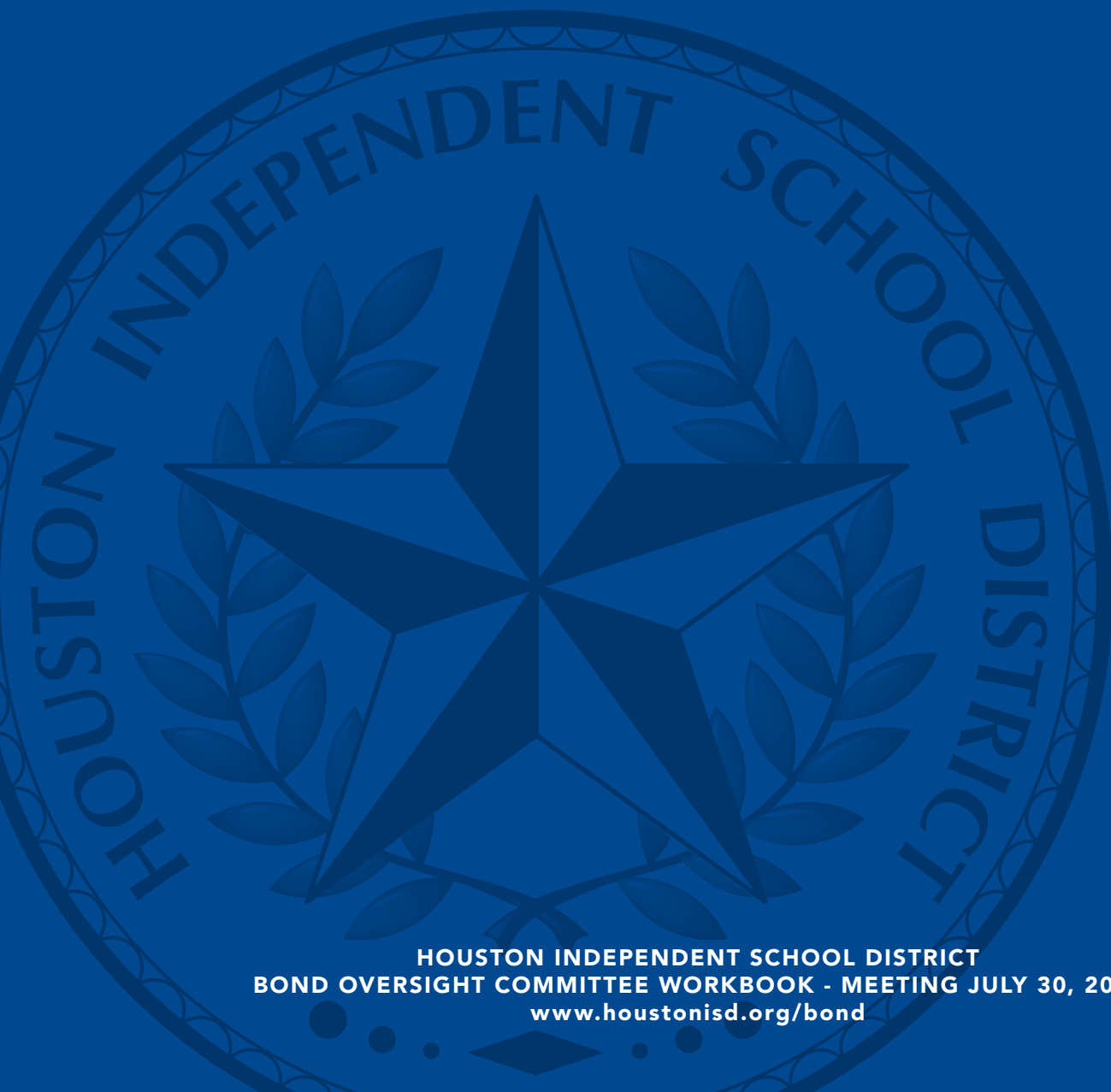
**MEMBER CERTIFICATION.** A Committee member shall certify his or her understanding of Committee's Ethics Policy and disclose and sign an annual conflict of interest statement for existing conflicts and re-submit if any conflicts arise during their tenure.





# Executive Summary

---



HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)

# Executive Summary



## Executive Summary

Since the Bond Oversight Committee's April 30 meeting, the Houston Independent School District has been moving forward with the 2012 bond program to renovate or replace 40 schools across the district, as well as finishing up the work within the 2007 bond program.

Here are some highlights from both programs over the past three months:

### 2007 Bond Program

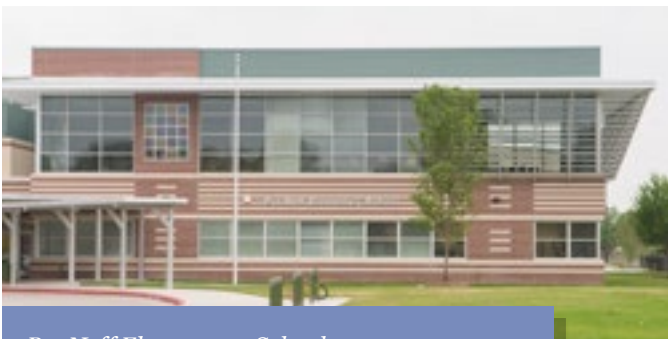
- Dogan and Atherton elementaries are scheduled to open for students in August. Sherman Elementary will transition into its new facility during the fall semester.



*Atherton Elementary School*

- More than 60 construction projects have been underway at different campuses this summer; all 2007 bond work is slated for completion by the end of 2014.
- About 60 people turned out at Neff Elementary in southwest Houston on May 24 to dedicate the new 750-student campus built under the 2007 program. The design process was a community effort.

The school is seeking the United States Green Building Council's LEED silver certification for building practices that are environmentally sustainable and efficient.



*Pat Neff Elementary School*

### 2007 Bond Program Key Facts

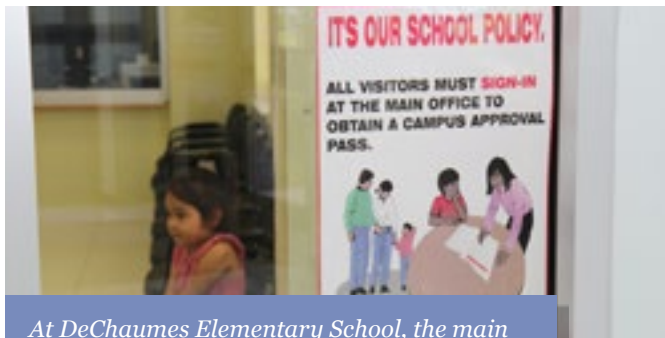
- \$805 million in bond funding
- New fencing installed at 131 schools
- More than 8,800 security cameras installed
- 20 new schools open and serving students
- 3 new schools scheduled to open (Atherton, Dogan and Sherman)
- 2 schools renovated and expanded (Crockett and Valley West Elementary School)
- Renovations/repair projects completed throughout the district and others ongoing



# Executive Summary

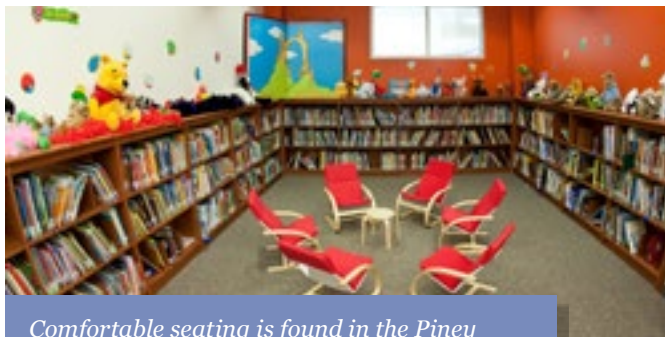


- DeChaumes Elementary School was featured in a HISD web story about crime prevention through environmental design. The school was rebuilt and opened in 2011 and highlights some of the latest security features, including access control.



*At DeChaumes Elementary School, the main entrance has several safety features.*

- Piney Point Elementary, rebuilt under the 2007 bond program, as well as Dogan Elementary, which is currently being rebuilt, were featured in an HISD web story about transforming schools into 21st century learning environments with flexible, modern furniture that is more comfortable and ergonomic.



*Comfortable seating is found in the Piney Point Elementary School library.*



# Executive Summary



## 2012 Bond Program

- The district has selected architects for all 24 schools in Groups 1 and 2 as of May 9. Design contracts for the renovation of the middle school restrooms and upgrades to the district's athletic facilities have also been approved.
- The Board of Education authorized the district to negotiate contracts with five firms to provide program management services for the 2012 bond program. The firms were selected from a pool of 19 that submitted statements of qualifications by the March 19 deadline.
- Architects from the global design and planning firm Gensler spoke to a crowd of about 40 people at the High School for the Performing and Visual Arts on May 30 to discuss the new campus, which will be built downtown, blocks away from Minute Maid Park. The school will provide students with more rehearsal and performance spaces and access to the city's performing arts community.

### 2012 Bond Program Key Facts

- \$1.89 billion in funding
- 40 schools to be built or renovated by 2020
- Architect contracts awarded for 24 schools
- Middle school restroom renovations to start in 2013
- Planning and design meetings underway for at least 20 schools
- Real estate acquisitions underway



*Lester Yuen, design director at Gensler, said the new school will be "an incubator for the arts."*

- The Grady Middle School Project Advisory Team visited a new school in Cy-Fair ISD on June 4 to get ideas for their campus, which will receive a new addition under the bond program. The afternoon field trip featured Salyards Middle School, which boasts an open-design concept. Other PATs have taken or are planning similar field trips to help guide the design processes at their campuses. In all, there are 17 PATs among the 2012 bond campuses that are up and running.



*The Grady Middle School Project Advisory Team tours a Cy-Fair school to get ideas for a campus addition.*



# Executive Summary



- Companies hoping to do business with the Houston Independent School District under its 2012 bond program got an overview of upcoming bid opportunities at the Women Contractors Association's monthly luncheon on June 6.

Implementing the bond program will require businesses with expertise in everything from surveying to plumbing.

- Nearly 100 vendors and suppliers turned out June 19 to hear about HISD's latest efforts to build on the success of its program for minority and women-owned business enterprises. HISD is implementing changes that will hold firms more accountable in meeting district goals.



*Vendors and suppliers gather at HISD to hear about changes to documentation related to the district's M/WBE goals.*

- HISD received 20 responses to its Request for Qualifications due May 14 from companies interested in supplying Construction Manager at Risk services on four schools being renovated under the 2012 bond program.

The projects include Waltrip High School, Worthing High School, and North Early College and South Early College high schools. Contract recommendations were being submitted to the Board of Education for review at its July 18 meeting.

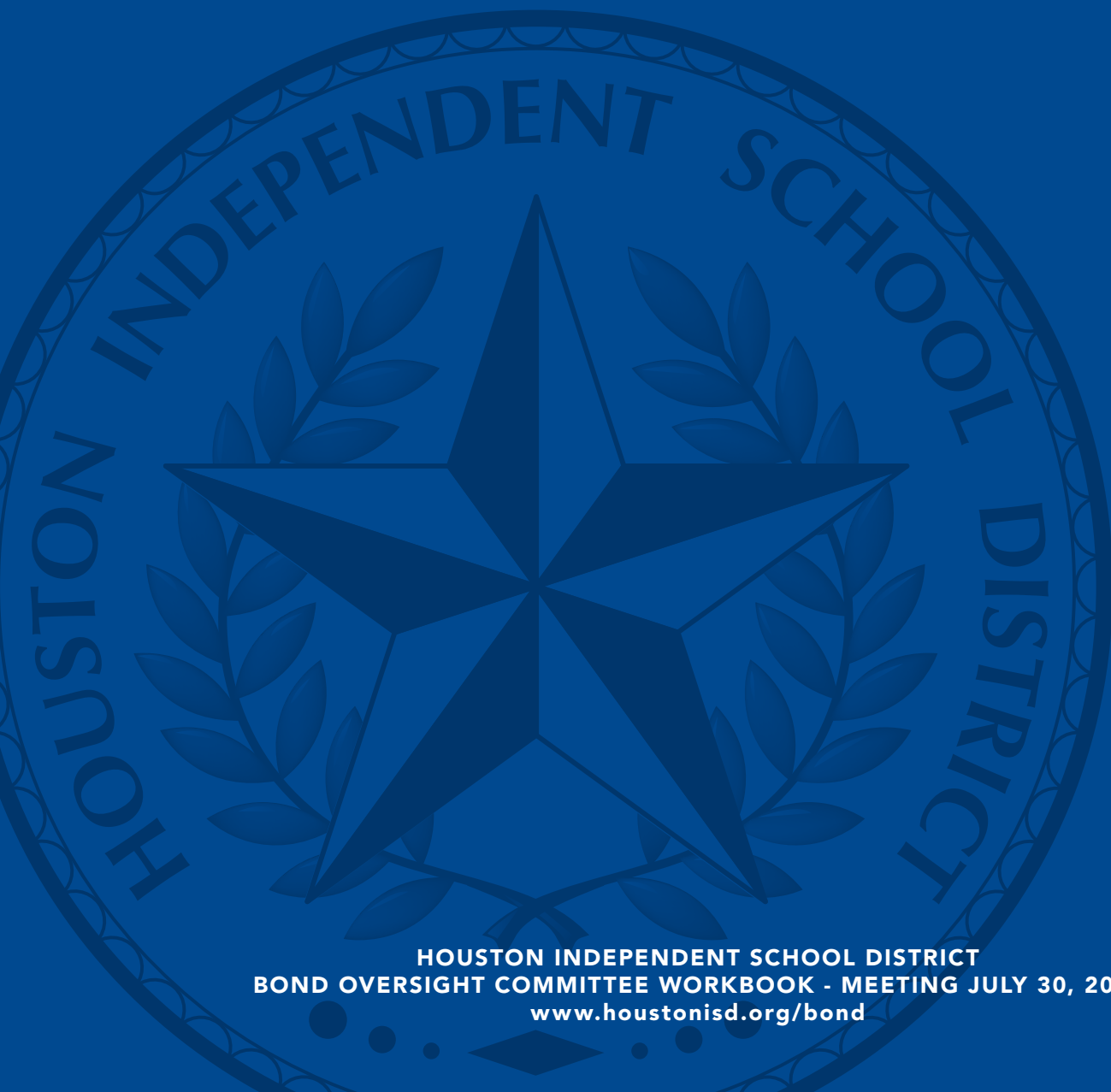
# Executive Summary



- The district received five responses to its RFP from companies interested in doing safety, security, quality control and labor compliance work during the 2012 bond program.
- The district is looking for companies to handle everything from job site safety inspections to hazard controls and background checks for construction workers. The Board of Education authorized the district to negotiate contracts with five firms to provide program management services. Those firms are: Heery International, Inc., Jacobs Project Management Co., Kwame Building Group, Inc., Rice Gardner Consultants, Inc. and URS Corp.
- Construction Manager at Risk (CMAR) recommendations are being submitted to the Board of Education for consideration on July 18 for four high schools.
- HISD is partnering with the City of Houston, METRO and Port of Houston Authority on the Interagency Mentor-Protégé Program, which began in June. The goal is to create long-term relationships between mentors and protégés, through professional guidance and business support and development.



- In keeping with the mandate to advocate fair and equitable opportunities for the participation of M/WBEs in construction and professional services, HISD intends to contract staffing services, on an as-needed basis, in order to assist the HISD Business Assistance Department with assessing M/WBE participation in the Bond program.



HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)





# 2007/2012 Bond Financial Reports

---

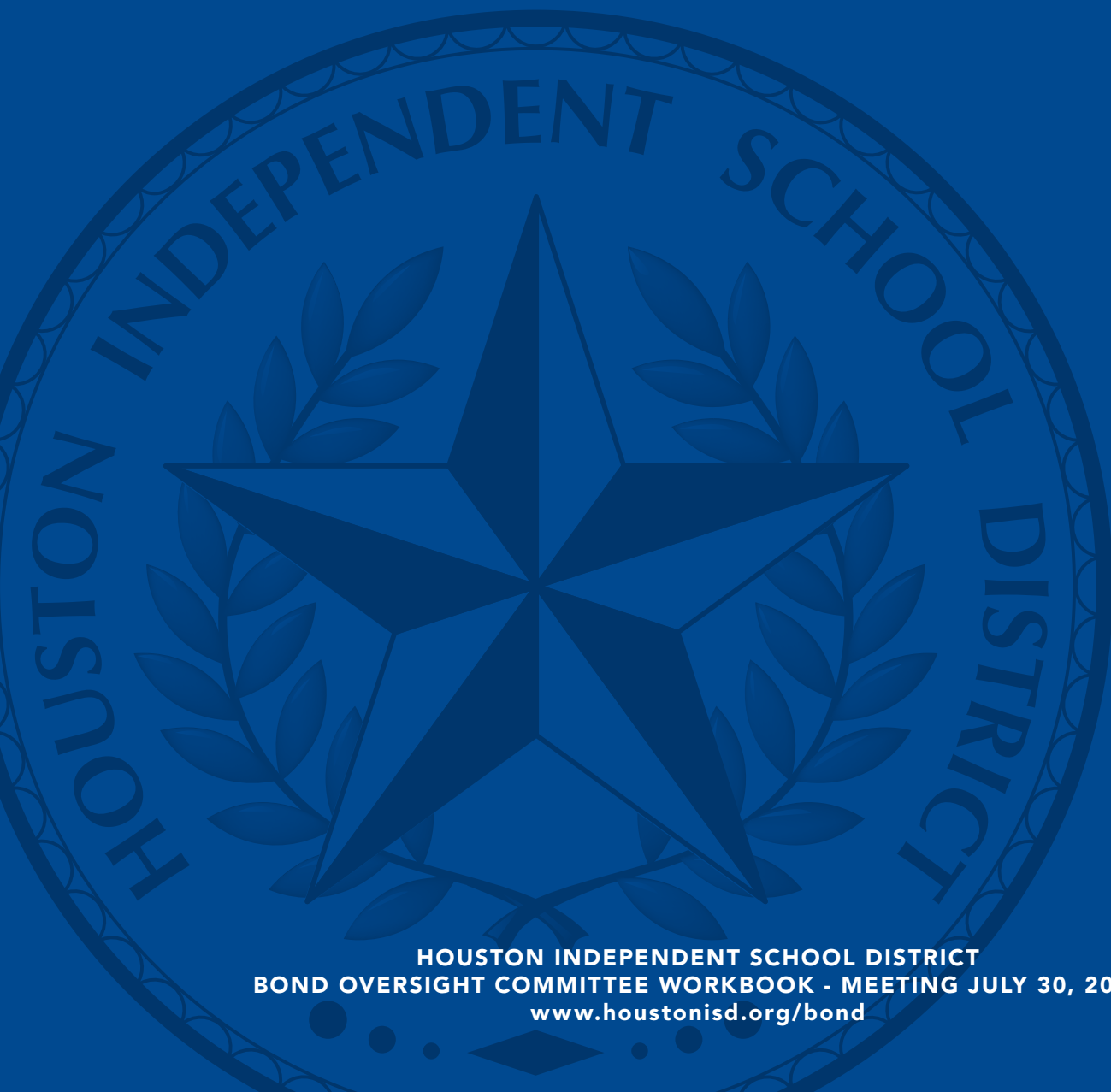
**Kathi Hayward, Assistant Controller**  
**Tonya Savoie, Sr. Manager**  
**Bond Fund Accounting**

Office of the Controller, 3 Northeast  
4400 W. 18th St.

Houston, Texas 77092  
[tsavoie@houstonisd.org](mailto:tsavoie@houstonisd.org)







HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)

# 2007 Bond Financial Report



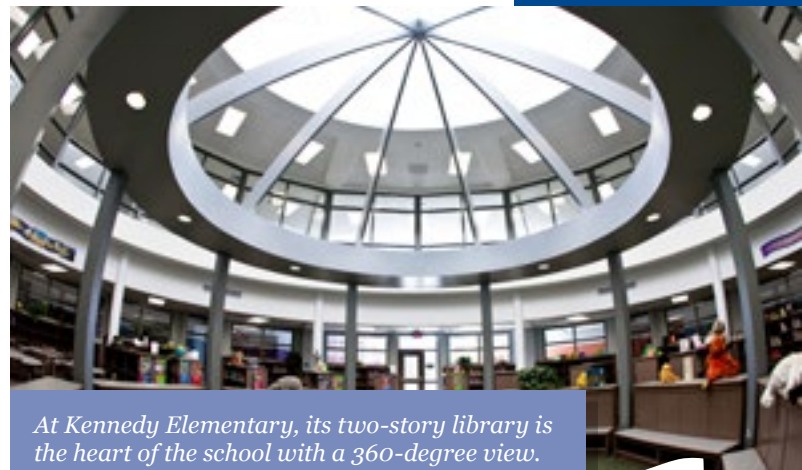
## 2007 Bond Financial Report

The 2007 Facilities Capital Program (FCP) has delivered on promises HISD made and is in its last lifecycle as we gear up for the 2012 Bond Program. The current overall financial status report for the 2007 Facilities Capital Program is comprised of total funding of \$1,176,130,676, with an actual committed amount of \$1,007,926,443 (including encumbrances of \$109,274,627 and actual expenditures of \$898,651,816). This results in an unspent funding to date balance of \$168,204,233 -- or 14 percent of total funding. The majority of the unspent funding is designated for Group 3 and 4 projects. The table below provides a summary of the school construction projects spending by funding source and outlines the actual funding, actual committed amount (including encumbrances and actual expenditures), and unspent funding to date from inception through June 30, 2013.

The table below provides a summary of the school construction projects spending by funding source and outlines the actual funding, actual committed (including encumbrances and actual expenditures), and unspent funding to date from inception through June 30, 2013.

### Funding and Expenditures Summary

Funding Source	Actual Funding	Actual Committed	Unspent Funding to Date
Bond Issue	\$ 805,000,000	\$ 711,129,180	\$ 93,870,820
Pay As You Go	\$ 145,000,000	\$ 111,306,026	\$ 33,693,974
Capital Projects	\$ 95,000,000	\$ 65,553,554	\$ 29,446,446
Public Facility Corp	\$ 48,000,000	\$ 47,982,308	\$ 17,692
Other	\$ 83,130,676	\$ 71,955,375	\$ 11,175,301
Total	\$ 1,176,130,676	\$ 1,007,926,443	\$ 168,204,233



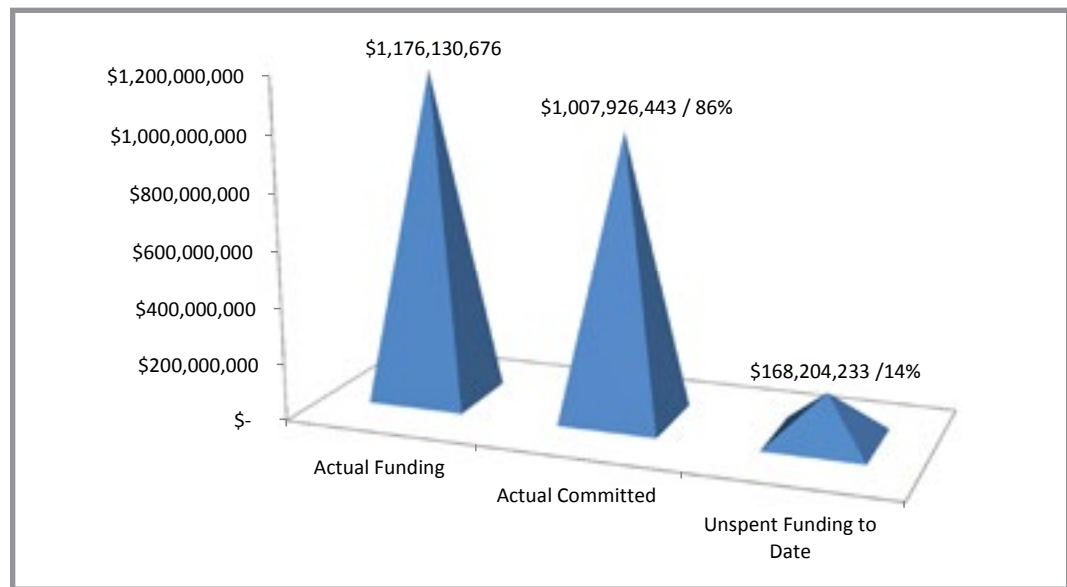
*At Kennedy Elementary, its two-story library is the heart of the school with a 360-degree view.*



# 2007 Bond Financial Report

The following chart depicts total actual, committed and unspent funding to date for the same period.

## Total Actual Funding, Actual Committed & Unspent Funding to Date



In summary, HISD 2007 Facilities Capital Program has 14% of total funding available to closeout Group 3 and Group 4 projects. It is exciting to witness many students already enjoying new and improved facilities as HISD fulfills the commitments made to voters in 2007.

# 2007 Bond Financial Report



## Facilities Capital Program

### Funding Source Descriptions

#### Bond Issue

Funding is provided from the voter approved referendum

#### Pay-As-You-Go

Funding for this program was created through legislative actions passed by the Texas Legislature

#### Capital Projects

Funding consists of proceeds from sales of capital assets

#### Public Facility Corporation

Funding is provided from this non-profit corporation created by the district to issue bonds for capital project initiatives

#### Other

Funding is provided from the General fund athletic projects, Trustee projects, Tax Increment Reinvestment Zones and the HVAC component that was incorporated with this program



# 2012 Bond Financial Report

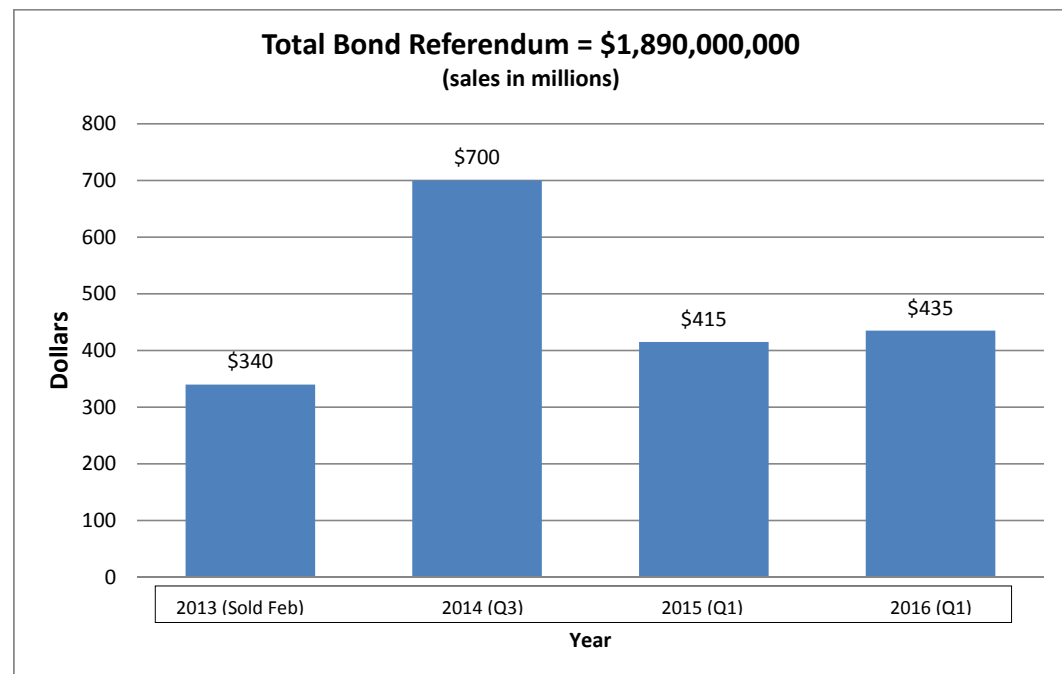
## 2012 Bond Financial Report

The plans for the 2012 Capital Program are to expend the \$1.89 billion over the next 8 years. As depicted in the chart below, the issuance of the bonds has been planned in four different sales. The first tranche was sold in February 2013 in the amount of \$340 million. The second tranche will be sold for \$700 million scheduled for third quarter 2014; the third tranche will be for \$415 million in the first quarter of 2015 and the final tranche for \$435 million in the first quarter of 2016.

The timing of the sale of the bonds takes into account the requirement that funds are available to encumber contracts as design and /or construction contracts are approved by the board coupled with the requirement of the Internal Revenue Service (IRS) that the district intends to expend the funds within guidelines of issuance to maintain their non-taxable status to the bondholder.

The Finance Department continues to work with the Construction Services team to allocate the first tranche of bond sales for \$340 million.

## 2012 Capital Program Bond Issuance Breakdown



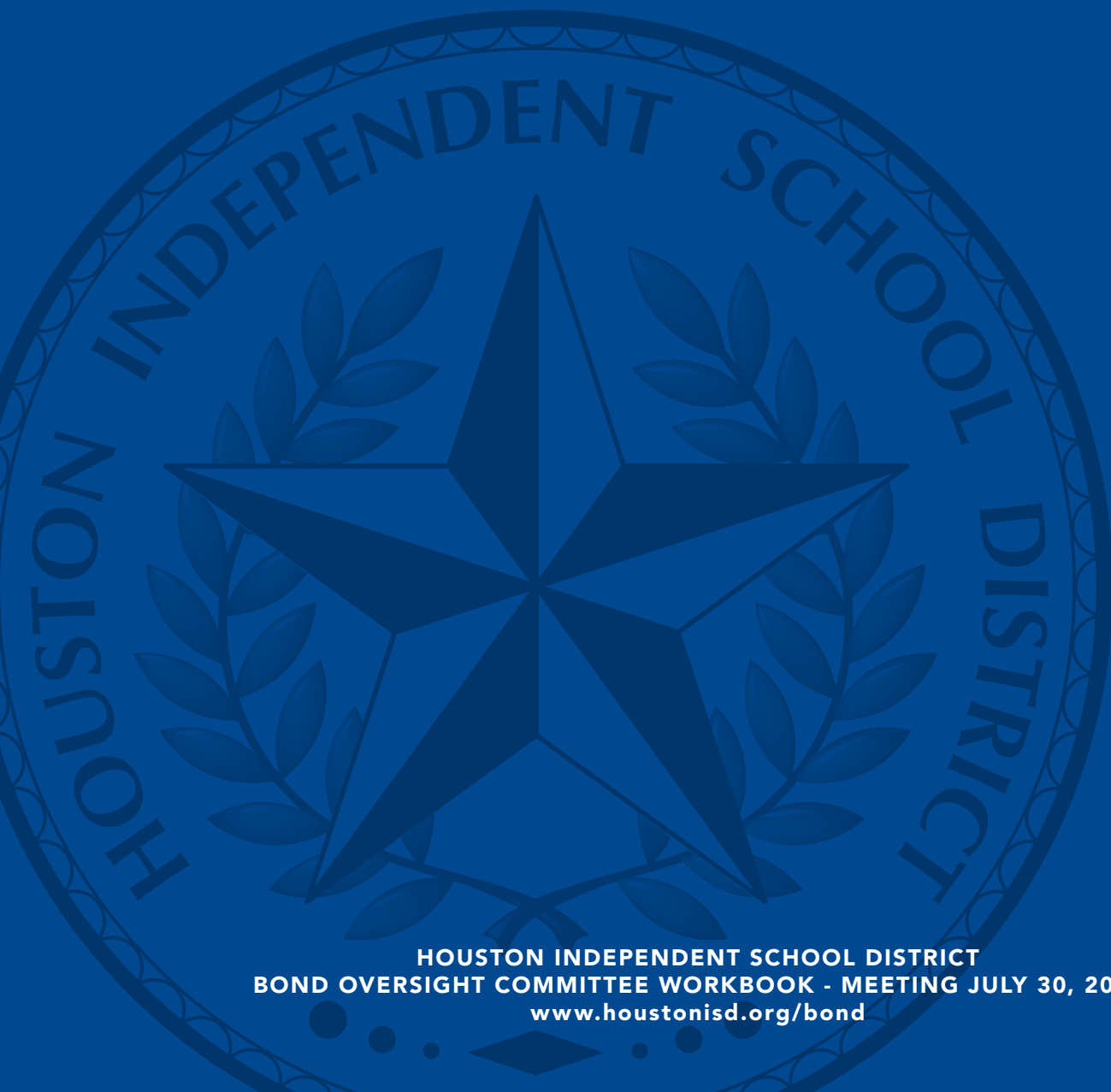




# Project Budget/Commitment/ Available Funds Report

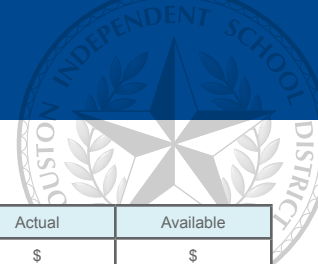
2007 Bond Financial Report





HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)

# 2007 Bond Financial Report



## Facilities Capital Program - Project Budget/Commitment/Available Funds Report - Page 1 of 4

As of June 30, 2013

Org	Campus	Total	CMPA Fees	Budget	Pre-Encumb	Encumbrance	Actual	Available
		\$	\$	\$	\$	\$	\$	\$
001	Austin H.S.	4,373,853.23	220,385.00	4,153,468.23		121,417.55	3,815,817.37	216,233.31
002	Bellaire H.S.	15,201,678.98	286,150.00	14,915,528.98		561,315.65	13,709,308.77	644,904.56
003	Davis H.S.	5,433,905.92	238,095.00	5,195,810.92		167,755.22	4,837,890.20	190,165.50
004	Furr H.S.	11,800,854.17	752,785.00	11,048,069.17		193,840.31	10,073,900.03	780,328.83
006	Jones H.S.	5,238,917.74	277,035.00	4,961,882.74		323,492.83	4,638,389.91	
007	Kashmere H.S.	2,688,724.97	164,175.00	2,524,549.97		102,625.12	2,357,542.83	64,382.02
008	Lamar H.S.	8,053,095.00	501,943.00	7,551,152.00		1,395,514.09	6,013,881.36	141,756.55
009	Lee H.S.	3,362,910.03	278,410.00	3,084,500.03		134,609.80	2,538,462.74	411,427.49
010	Madison H.S.	6,826,335.28	355,795.00	6,470,540.28		202,605.70	6,264,282.02	3,652.56
011	Milby H.S.	3,404,472.69	169,950.00	3,234,522.69		112,911.48	772,749.43	2,348,861.78
014	Sterling H.S.	2,587,187.67	233,970.00	2,353,217.67	3,552.90	231,489.87	1,613,140.78	505,034.12
015	Waltrip H.S.	22,246,758.37	1,367,385.00	20,879,373.37		6,116,626.35	10,843,011.99	3,919,735.03
016	Washington H.S.	1,727,624.52	183,810.00	1,543,814.52		183,804.58	1,160,349.36	199,660.58
017	Westbury H.S.	6,488,379.56	147,730.00	6,340,649.56		259,685.44	4,897,567.85	1,183,396.27
019	Worthing H.S.	21,203,339.20	1,250,553.00	19,952,786.20		11,174,763.94	6,213,426.06	2,564,596.20
020	Yates H.S.	5,377,680.58	204,655.00	5,173,025.58		328,970.36	3,697,187.49	1,146,867.73
023	Sharpstown H.S.	3,204,014.70	312,840.00	2,891,174.70			2,879,857.86	11,316.84
024	Scarborough H.S.	12,448,430.90	755,400.00	11,693,030.90		62,814.38	11,626,496.57	3,719.95
025	HSVPA	4,543,151.50	283,745.00	4,259,406.50		27,385.86	4,232,020.64	
029/093	C.L.C. HS	1,127,902.03	0.00	1,127,902.03		7,408.58	1,120,493.45	
033	Jordan H.S.	2,663,108.00	152,955.00	2,510,153.00		119,844.20	1,877,188.62	513,120.18
034	Law Enf/Crim Justice	1,332,360.00	72,215.00	1,260,145.00		55,531.66	212,180.65	992,432.69
036	Westside HS	1,223,294.94	33,000.00	1,190,294.94		1,499.50	1,188,795.44	
038	Carter Career Center	1,797,290.38	0.00	1,797,290.38		16,485.00	1,780,805.38	
039	Rogers, T.H. M.S.	7,000,622.00	423,445.00	6,577,177.00		166,929.50	876,097.11	5,534,150.39
041	Attucks M.S.	3,941,748.30	302,610.00	3,639,138.30		296.90	3,638,841.40	
042	Black M.S.	6,513,276.80	422,339.00	6,090,937.80		164,052.04	5,101,099.05	825,786.71
043	Burbank M.S.	14,057,299.47	765,938.00	13,291,361.47		42,268.66	13,249,092.81	
044	Cullen M.S.	12,467,174.00	753,445.00	11,713,729.00		6,436,269.91	4,603,510.05	673,949.04
045	Deady M.S.	3,400,839.00	200,530.00	3,200,309.00		81,630.82	400,643.24	2,718,034.94
046	Edison M.S.	1,115,008.27	75,900.00	1,039,108.27		44,011.64	995,096.63	
047	Fonville M.S.	9,561,912.28	655,160.00	8,906,752.28		43,941.03	8,862,811.25	
048	Clifton M.S.	8,518,603.26	536,047.00	7,982,556.26		32,012.87	7,950,543.39	
049	Hamilton M.S.	2,142,370.00	131,578.00	2,010,792.00		482,721.08	1,375,270.73	152,800.19
050	Holland M.S.	3,844,773.00	178,090.00	3,666,683.00		687,932.85	2,324,135.87	654,614.28
052	Henry M.S.	2,224,467.09	132,055.00	2,092,412.09		4,034.00	2,088,378.09	
053	Hogg M.S.	9,064,530.82	507,925.00	8,556,605.82	1,316.25	363,297.00	1,884,087.62	6,307,904.95
054	Jackson M.S.	14,369,597.00	862,448.00	13,507,149.00		578,116.35	12,340,787.70	588,244.95
055	Johnston M.S.	9,879,658.14	413,710.00	9,465,948.14		434,765.34	5,567,889.74	3,463,293.06
056	Welch M.S.	6,317,224.71	446,215.00	5,871,009.71		17,752.00	5,853,257.71	
057	Lanier M.S.	1,755,011.35	134,993.00	1,620,018.35		25,417.04	1,542,801.17	51,800.14
059	Long Academy	10,376,417.06	632,060.00	9,744,357.06		278,268.18	9,149,998.32	316,090.56
060	Revere M.S.	1,716,957.00	81,125.00	1,635,832.00	185.27	13,689.25	745,254.15	876,703.33
061	Marshall M.S.	5,473,379.35	330,495.00	5,142,884.35		64,211.25	5,015,917.55	62,755.55
062	McReynolds M.S.	11,274,246.00	658,350.00	10,615,896.00		1,546,006.71	8,187,723.79	882,165.50
066	Ryan M.S.	6,790,556.00	407,660.00	6,382,896.00	436,689.83	2,002,771.89	938,726.96	3,004,707.32
067	Smith, E.O. M.S.	3,890,240.27	0.00	3,890,240.27		85,747.84	3,633,090.88	171,401.55
068	Grady M.S.	13,658,245.25	172,315.00	13,485,930.25		41,186.13	12,589,437.55	855,306.57
072	Fondren M.S.	2,216,951.14	187,385.00	2,029,566.14		4,669.96	2,024,896.18	
074	Woodson M.S.	1,864,492.49	129,635.00	1,734,857.49		63,305.29	1,656,553.60	14,998.60



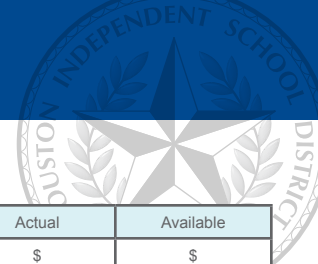
# 2007 Bond Financial Report

Facilities Capital Program - Project Budget/Commitment/Available Funds Report - Page 2 of 4

As of June 30, 2013

Org	Campus	Total	CMPA Fees	Budget	Pre-Encumb	Encumbrance	Actual	Available
		\$	\$	\$	\$	\$	\$	\$
075	Dowling M.S.	1,241,027.99	68,530.00	1,172,497.99			411,661.68	760,836.31
077	Thomas M.S.	2,697,588.54	167,365.00	2,530,223.54		160,406.73	2,365,043.14	4,773.67
078	Fleming M.S.	8,132,004.32	518,451.00	7,613,553.32		183,147.41	7,415,224.74	15,181.17
079	Key M.S.	4,304,767.00	129,415.00	4,175,352.00	58.80	30,505.63	3,560,594.68	584,192.89
080	Rice School M.S.	4,065,774.09	269,390.00	3,796,384.09			3,781,027.12	15,356.97
081	Sharpstown Intnl	1,496,751.08	89,595.00	1,407,156.08		67,523.81	1,339,632.27	
098	Stevenson M.S.	3,649,258.00	199,815.00	3,449,443.00		258,781.76	2,739,074.89	451,586.35
102	Alcott Elem	4,874,843.27	340,959.00	4,533,884.27		52,955.26	4,480,929.01	
103	Allen Elem	16,881,332.43	0.00	16,881,332.43		112,990.82	16,013,507.16	754,834.45
104	Almeda Elem	18,142,899.35	0.00	18,142,899.35		13,699.52	18,129,199.83	
105	Anderson Elem	3,458,991.44	211,805.00	3,247,186.44		51,568.10	3,084,262.90	111,355.44
106	Atherton Elem	15,859,000.00	0.00	15,859,000.00		405,033.61	14,761,644.67	692,321.72
107	Barrick Elem	4,858,018.85	281,325.00	4,576,693.85		35,616.18	4,527,671.99	13,405.68
109	Berry Elem	14,873,535.28	6,200.00	14,867,335.28		24,063.49	14,843,271.79	
115	Durham Elem	820,006.20	47,080.00	772,926.20		326,195.75	123,639.60	323,090.85
120	Browning Elem	2,599,222.00	164,207.00	2,435,015.00		690,092.64	1,160,970.96	583,951.40
122	Burbank Elem	3,669,729.00	220,484.00	3,449,245.00		43,679.50	316,168.78	3,089,396.72
123	Codwell Elem	641,708.00	36,795.00	604,913.00		31,136.00	48,474.49	525,302.51
124	Burnet Elem	2,166,593.00	77,935.00	2,088,658.00		75,855.72	1,056,903.22	955,899.06
125	Burrus Elem	2,281,508.79	74,745.00	2,206,763.79		1,119,377.85	1,063,020.21	24,365.73
128	Lyons Elem	1,750,406.00	104,170.00	1,646,236.00		22,026.30	148,580.44	1,475,629.26
130	Condit Elem	654,859.00	37,785.00	617,074.00		7,764.00	181,845.02	427,464.98
135	Crockett Elem	7,469,559.10	0.00	7,469,559.10			7,469,559.10	
136	Cunningham Elem	16,068,874.80	6,200.00	16,062,674.80		96,747.25	15,936,405.30	29,522.25
137	De Chaumes Elem	18,045,665.63	6,200.00	18,039,465.63		81,052.81	17,958,412.82	
138	De Zavala Elem	826,014.73	76,890.00	749,124.73		50,021.40	699,103.33	
139	Dodson Elem	521,583.00	30,305.00	491,278.00		32,340.00	68,869.89	390,068.11
143/344	Briarmeadow Charter	813,031.82	0.00	813,031.82		2,405.00	810,626.82	
144	Durkee Elem	6,522,884.95	406,342.00	6,116,542.95		98,254.80	5,940,267.61	78,020.54
148	Elrod Elem	1,017,767.00	58,575.00	959,192.00		64,427.45	253,946.87	640,817.68
149	Emerson Elem	178,085.46	11,000.00	167,085.46		12,073.50	155,011.96	
152	Field Elem	720,805.56	73,998.00	646,807.56		2,962.50	643,845.06	
155	Franklin Elem	1,376,369.00	76,890.00	1,299,479.00	750.00	41,841.79	567,318.36	689,568.85
156	Frost Elem	14,931,633.90	0.00	14,931,633.90		10,922.80	14,920,711.10	
157	Garden Oaks Elem	124,481.49	0.00	124,481.49			124,481.49	
158	Garden Villas Elem	6,789,693.68	471,350.00	6,318,343.68		64,852.42	5,638,177.18	615,314.08
159	Golfcrest Elem	1,250,726.00	71,005.00	1,179,721.00		71,947.00	67,436.14	1,040,337.86
160	Gordon Elem	614,244.00	35,365.00	578,879.00		92,587.97	479,587.76	6,703.27
162	Gregg Elem	16,493,555.40	0.00	16,493,555.40			16,493,555.40	
163	Sugar Grove Academy	4,700,455.00	0.00	4,700,455.00		430,308.62	3,228,510.40	1,041,635.98
164	Grimes Elem	619,826.73	207,295.00	412,531.73		57,358.67	355,173.06	
166	Harris, J.R. Elem	4,277,900.94	317,900.00	3,960,000.94		304,986.30	3,631,312.73	23,701.91
167	Harris, R.P. Elem	5,684,185.12	325,325.00	5,358,860.12		1,332,160.71	2,536,121.43	1,490,577.98
169	Harvard Elem	1,989,761.00	85,502.00	1,904,259.00		431,802.52	673,027.85	799,428.63
170	Helms Elem	2,899,412.01	178,530.00	2,720,882.01		234,323.35	2,486,558.66	
171	Henderson, J.P. Elem	1,901,302.00	94,985.00	1,806,317.00		91,994.52	1,312,105.48	402,217.00
173	Herod Elem	15,471,657.86	0.00	15,471,657.86		4,787.50	15,466,870.36	
175	Hobby Elem	3,063,328.54	213,510.00	2,849,818.54		37,459.56	2,812,358.98	
177	Holden Elem	150,000.00	0.00	150,000.00				150,000.00
178	Horn Elem	15,074,619.27	0.00	15,074,619.27		27,700.00	15,046,919.27	

# 2007 Bond Financial Report



## Facilities Capital Program - Project Budget/Commitment/Available Funds Report - Page 3 of 4

As of June 30, 2013

Org	Campus	Total	CMPA Fees	Budget	Pre-Encumb	Encumbrance	Actual	Available
		\$	\$	\$	\$	\$	\$	\$
180	Isaacs Elem	3,456,184.47	215,490.00	3,240,694.47	635.05	92,210.40	3,121,623.02	26,226.00
182	Jefferson Elem	1,451,959.21	77,165.00	1,374,794.21		165,780.68	874,065.26	334,948.27
184/348	Jones, J.W. Elem	1,793,315.82	0.00	1,793,315.82			1,793,315.82	
185	Kashmere Gardens El	1,919,046.24	110,000.00	1,809,046.24		94,781.35	1,652,860.89	61,404.00
187	Kelso Elem	1,101,747.45	53,350.00	1,048,397.45		24,518.32	1,023,879.13	
189	Kolter Elem	688,624.00	40,205.00	648,419.00		13,081.00	89,420.73	545,917.27
194	Lewis Elem	22,816,407.57	0.00	22,816,407.57	139.50	2,386.75	22,813,881.32	
195	Lockhart Elem	18,240,000.00	0.00	18,240,000.00		140,727.22	17,857,127.43	242,145.35
198	Love Elem	955,438.26	70,093.00	885,345.26		7,303.00	878,042.26	
199	Lovett Elem	16,291,561.29	0.00	16,291,561.29	17,715.00	10,374.89	16,263,471.40	
201	MacGregor Elem	1,380,693.00	53,625.00	1,327,068.00		332,660.51	343,823.86	650,583.63
202	McDade Elem	599,638.39	0.00	599,638.39		110,551.26	488,901.23	185.90
204	Memorial Elem	846,823.52	75,318.00	771,505.52			771,505.52	
207	Montgomery Elem	3,466,705.77	237,985.00	3,228,720.77		49,826.81	3,126,970.53	51,923.43
210	Northline Elem	3,854,463.83	258,335.00	3,596,128.83		19,350.83	3,576,778.00	
212	Oates Elem	1,926,377.62	115,885.00	1,810,492.62		16,602.39	1,793,890.23	
213	Osborne Elem	4,334,250.63	250,305.00	4,083,945.63		82,751.49	3,955,451.55	45,742.59
215	Parker Elem	2,700,017.00	162,415.00	2,537,602.00		76,812.00	182,845.33	2,277,944.67
216	Patterson Elem	18,996,919.24	0.00	18,996,919.24		29,284.13	18,967,635.11	
217	Peck Elem	17,324,577.04	0.00	17,324,577.04		209,821.44	17,114,755.60	
219	Piney Point Elem	18,981,192.40	0.00	18,981,192.40		18,001.99	18,963,190.41	
220	Pleasantville Elem	4,654,319.20	279,180.00	4,375,139.20		162,557.12	3,966,317.59	246,264.49
221	Poe Elem	1,991,811.46	139,668.00	1,852,143.46		2,259.21	1,849,884.25	
222	Port Houston Elem	996,819.00	57,585.00	939,234.00		22,156.10	69,949.66	847,128.24
223	Pugh Elem	2,928,984.00	176,770.00	2,752,214.00		152,279.62	79,722.50	2,520,211.88
226	Rhoads Elem	238,355.40	0.00	238,355.40		41,325.85	197,029.55	
227	McNamara Elem	2,168,998.55	187,715.00	1,981,283.55			1,981,283.55	
228	River Oaks Elem	242,421.86	0.00	242,421.86		5,817.00	159,617.16	76,987.70
231	Roosevelt Elem	15,837,718.39	0.00	15,837,718.39	35,660.70	50,176.05	15,751,881.64	
232	Ross Elem	3,835,444.00	158,510.00	3,676,934.00		136,870.52	1,028,761.02	2,511,302.46
234	Rusk Elem	9,889,041.00	444,252.00	9,444,789.00		6,201,561.13	1,995,962.34	1,247,265.53
237	Scarborough Elem	5,316,354.33	330,392.00	4,985,962.33		37,842.53	4,872,831.60	75,288.20
238	Scott Elem	19,490,060.00	0.00	19,490,060.00	125,494.75	3,052,308.42	15,363,507.87	948,748.96
239	Shearn Elem	2,404,541.00	140,910.00	2,263,631.00		59,674.22	229,029.52	1,974,927.26
240	Sherman Elem	18,199,731.00	0.00	18,199,731.00	125,856.70	5,451,508.14	11,424,959.83	1,197,406.33
241	Sinclair Elem	524,024.22	0.00	524,024.22			509,085.22	14,939.00
242	Smith, K. Elem	17,059,186.00	0.00	17,059,186.00		2,926,451.10	7,150,213.22	6,982,521.68
244	Southmayd Elem	12,500,004.00	550,260.00	11,949,744.00		5,784,200.19	4,140,711.27	2,024,832.54
248	Sutton Elem	6,310,699.00	334,235.00	5,976,464.00	6,803.44	1,852,435.24	3,792,794.17	324,431.15
252	Wainwright Elem	2,777,976.00	167,475.00	2,610,501.00		381,305.45	205,221.03	2,023,974.52
256	Wharton K-8 Dual Lan	1,148,000.00	0.00	1,148,000.00		64,184.00	674,670.31	409,145.69
257	Whidby Elem	4,181,937.33	263,835.00	3,918,102.33		29,799.20	3,888,303.13	
258	Whittier Elem	3,134,891.00	188,485.00	2,946,406.00		1,060,253.17	1,410,816.58	475,336.25
260	Windsor Village Elem	2,610,086.00	156,805.00	2,453,281.00		118,007.00	108,829.43	2,226,444.57
261	Chatham Elem	200,000.00	0.00	200,000.00		192,652.00		7,348.00
262	Grissom Elem	3,892,925.00	236,060.00	3,656,865.00		61,506.02	268,815.24	3,326,543.74
263	Law Elem	1,365,658.00	72,380.00	1,293,278.00		60,382.00	218,179.32	1,014,716.68
264	Mitchell Elem	3,446,344.00	203,005.00	3,243,339.00		30,976.82	3,212,362.18	
265	Petersen Elem	3,035,167.12	190,850.00	2,844,317.12		371,655.71	2,472,661.41	
267	White Elem	3,223,043.61	242,275.00	2,980,768.61		29,712.03	2,951,056.58	





# 2007 Bond Financial Report

## Facilities Capital Program - Project Budget/Commitment/Available Funds Report - Page 4 of 4

As of June 30, 2013

Org	Campus	Total	CMPA Fees	Budget	Pre-Encumb	Encumbrance	Actual	Available
		\$	\$	\$	\$	\$	\$	\$
268	Benbrook Elem	2,780,255.89	169,200.00	2,611,055.89		16,774.51	2,594,281.38	
271	Foerster Elem	4,028,326.11	326,810.00	3,701,516.11		7,839.00	3,693,677.11	
272	MacArthur Elem	272,945.00	0.00	272,945.00			64,212.50	208,732.50
273	Ashford Elem	1,051,866.79	90,530.00	961,336.79			961,336.79	
274	Askew Elem	2,827,366.23	213,015.00	2,614,351.23		178,205.92	2,436,145.31	
275	Bush Elem	1,342,807.50	118,635.00	1,224,172.50			1,224,172.50	
276	Shadowbriar Elem	2,087,693.84	166,100.00	1,921,593.84		7,204.37	1,914,389.47	
281	Sanchez Elem	802,211.00	46,420.00	755,791.00		50,332.33	77,132.31	628,326.36
283	Garcia Elem	1,465,008.00	86,680.00	1,378,328.00		18,854.00	126,691.26	1,232,782.74
285	Valley West Elem	8,285,603.69	0.00	8,285,603.69		355,888.95	7,868,197.60	61,517.14
286	Herrera Elem	2,503,906.14	164,065.00	2,339,841.14		629,229.13	1,549,220.46	161,391.55
287	Cage Elem	1,074,475.00	62,755.00	1,011,720.00		57,142.86	49,410.37	905,166.77
289	Martinez, C.	2,753,529.75	165,880.00	2,587,649.75		67,826.80	2,519,822.95	
290	Crespo Elem	3,495,779.00	199,320.00	3,296,459.00		1,504,944.65	1,363,240.48	428,273.87
291	Gallegos Elem	2,917,491.35	142,945.00	2,774,546.35		113,001.94	2,636,170.85	25,373.56
292	Carrillo Elem	2,313,360.20	178,915.00	2,134,445.20		9,441.37	2,125,003.83	
295	Benavidez Elem	2,271,939.67	200,970.00	2,070,969.67		5,410.20	2,065,559.47	
297	Davila Elem	3,870,390.01	230,505.00	3,639,885.01		87,981.13	2,426,644.41	1,125,259.47
298	Martinez, R. Elem	3,037,400.32	224,070.00	2,813,330.32		291,950.72	2,447,617.67	73,761.93
299	Milne Elem	2,880,895.81	289,685.00	2,591,210.81		98,671.35	2,492,539.46	
301	Eastwood Academy	8,578,600.00	340,091.00	8,238,509.00	90,187.14	1,009,798.98	5,651,399.09	1,487,123.79
308	North Houston EC HS	4,971,134.00	0.00	4,971,134.00	15.44	55,435.22	375,111.60	4,540,571.74
309	9th GradePrepatory A	106,298.98	0.00	106,298.98			106,298.98	
310	S. Houston-Math/Scie	11,319,951.03	425,765.00	10,894,186.03		65,942.52	10,136,246.96	691,996.55
322	VANGUARD HS	22,705,125.45	0.00	22,705,125.45		884,417.20	21,040,473.44	780,234.81
360	Bellfort ECC	4,305,593.04	0.00	4,305,593.04	3,447.50	67,525.24	4,189,498.23	45,122.07
382	Reagan K-8 Ed. Ctr	27,660,744.32	0.00	27,660,744.32		314,009.51	27,312,713.15	34,021.66
383	Deanda Elem	15,439,926.05	6,200.00	15,433,726.05		457,754.38	14,965,953.36	10,018.31
394	Neff Elem	15,132,786.08	0.00	15,132,786.08		398,997.41	14,703,994.73	29,793.94
396	Ray Daily Elem	210,328.90	0.00	210,328.90			210,328.90	
452	Intl HS @Sharpstown	3,900,000.00	214,500.00	3,685,500.00		26,641.48	3,301,025.04	357,833.48
454	S. Early College HS	5,313,500.00	0.00	5,313,500.00		17,918.00	7,001.64	5,288,580.36
660	School Athletics	17,602,495.03	944,570.00	16,657,925.03		71,027.01	3,768,254.57	12,818,643.45
	Turnaround campuses	425,055.36	0.00	425,055.36			425,055.36	
TOTALS		1,082,973,390.79	34,826,096.00	1,048,147,294.79	848,508.27	79,702,290.00	840,746,025.37	126,850,471.15
	CMPA		(34,826,096.00)	34,826,096.00		1,354,080.81	33,472,015.19	
	Softball, Misc.	200,000.00		200,000.00				200,000.00
	Program Reserves	34,338,944.67		34,338,944.67		13,034,124.02		21,304,820.65
	Design Standards	595,881.89		595,881.89		19,000.00	476,881.89	100,000.00
	LEED Certification	83,761.82		83,761.82		5,508.00	78,253.82	
	Prolog Management Program	775,000.00		775,000.00		9,895.00	556,136.69	208,968.31
	District-wide T-Building	9,480,000.00		9,480,000.00		2,808,148.70	5,468,698.29	1,203,153.01
	District-wide T-Building Technology	1,716,598.00		1,716,598.00			1,716,598.00	
	Business Development	510,750.00		510,750.00			510,750.00	
	District-wide Safety & Other	45,456,348.83		45,456,348.83		11,493,072.20	15,626,456.75	18,336,819.88
GRAND TOTAL		1,176,130,676.00		1,176,130,676.00	848,508.27	108,426,118.73	898,651,816.00	168,204,233.00

# 2007 Bond Financial Report



## Report Descriptions

### Project Budget/Commitment/Available Funds Report

#### Column 1 – Org (Organization)

Represents the Texas Education Agency (TEA) number assigned to the school or non-school facility.

#### Column 2 – Campus

The school name or non-school facility name – also referred to as “Project.”

#### Column 3 – Total

The total budget allocated to construct the Project, which includes the CMPA fee.

#### Column 4 – CMPA (Construction Manager Program Administrator) Fees

Fee charged by the external management firms.

#### Column 5 – Budget

Represents the project budget maintained in the district’s accounting system- also referred to as “Budget.”

#### Column 6 – Pre-Encumbrance

Requisitions (request to buy) that have been entered into the accounting system and are pending approval/authorization to convert to a purchase order.

#### Column 7 – Encumbrance

Purchase order – also referred to as “commitment.”

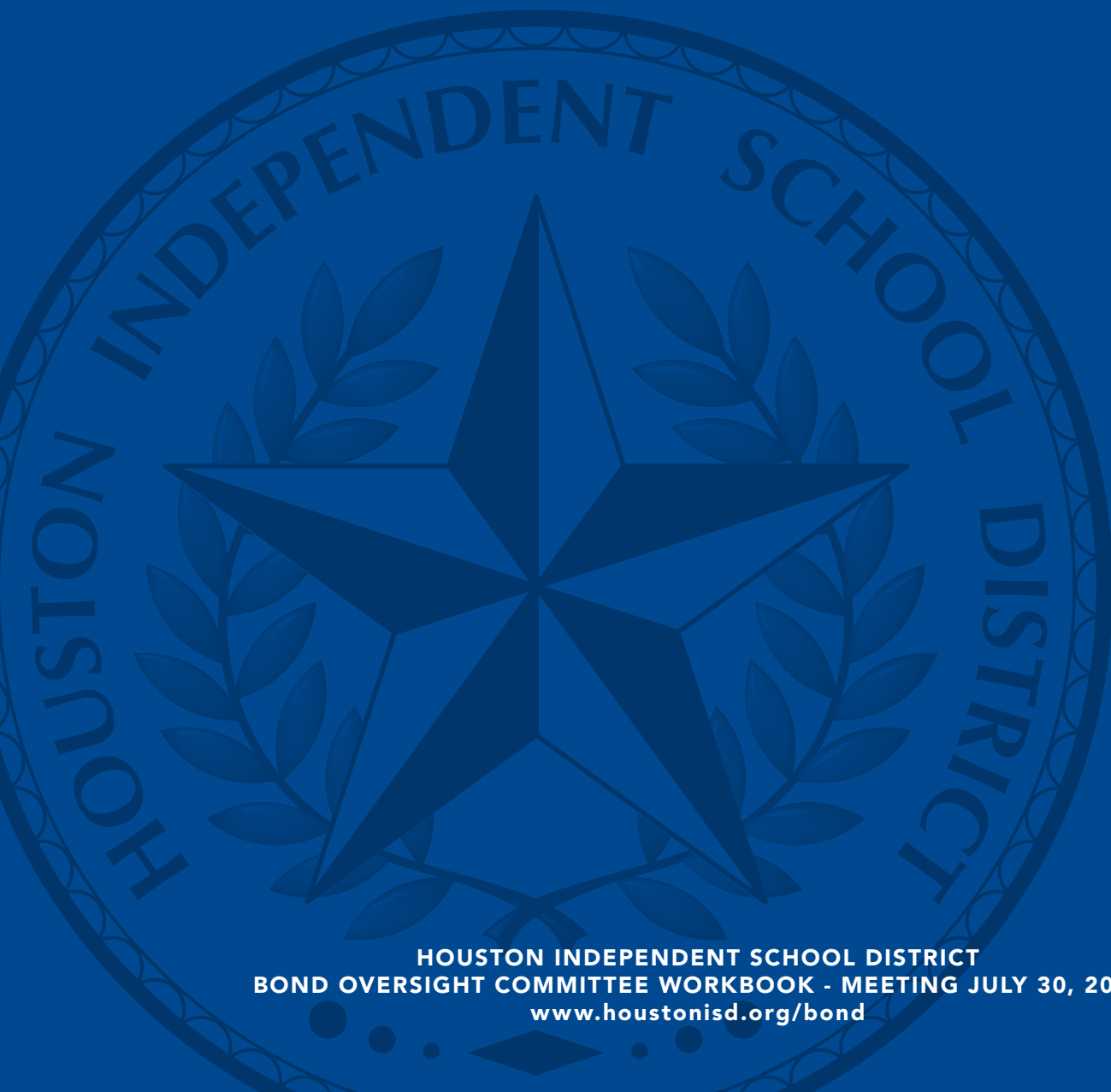
#### Column 8 – Actual

Represents total expenditures paid.

#### Column 9 – Available

Uncommitted funds (the difference between the budget less pre-encumbrance less encumbrance less actual).





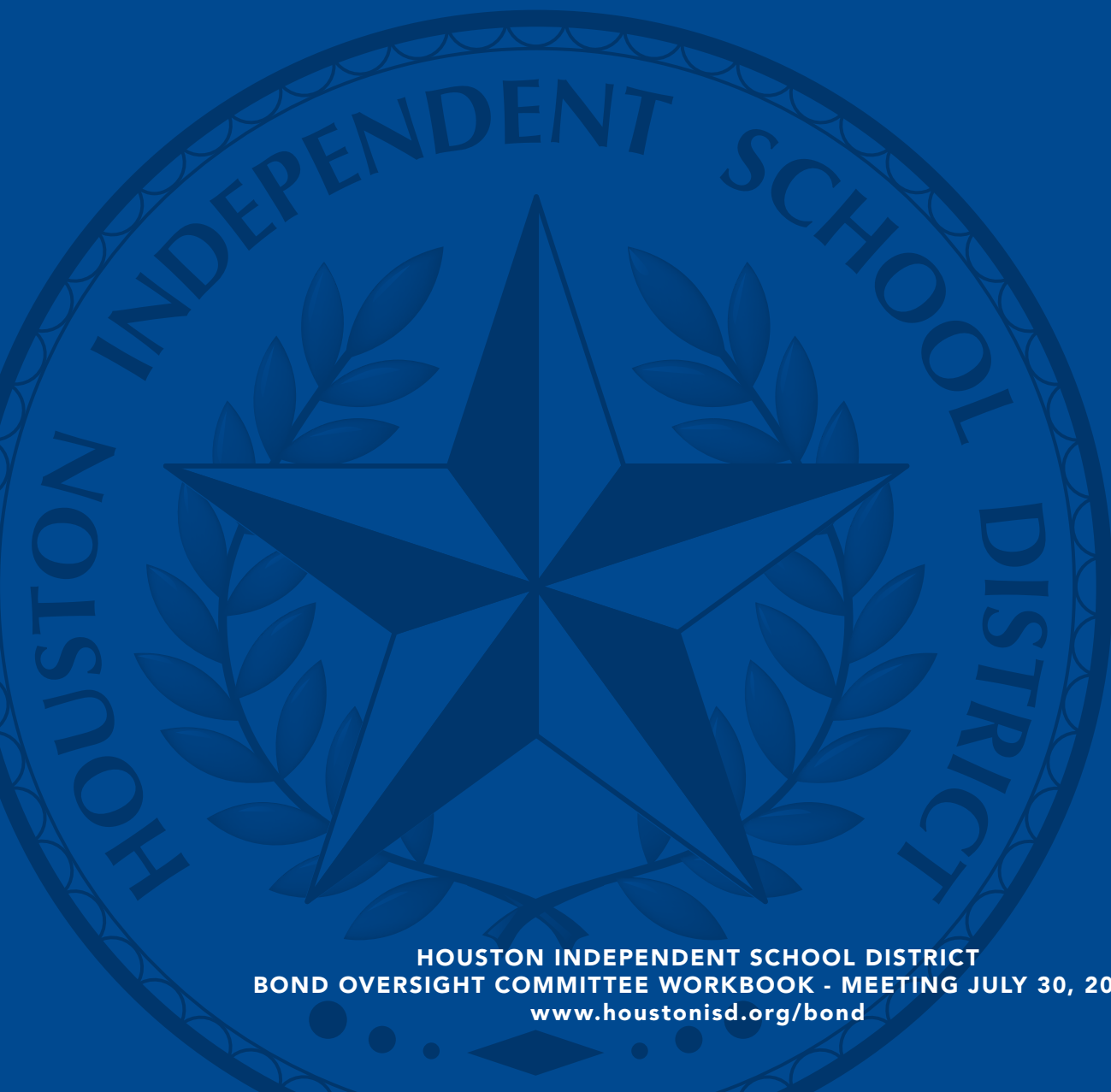
HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)



# Contingency Report

---

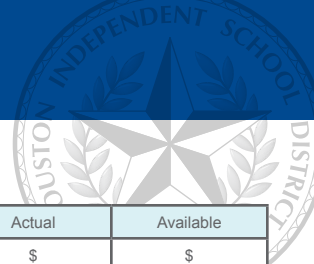
## 2007 Bond Financial Report



HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)



# 2007 Bond Financial Report



## Facilities Capital Program - Contingency Report - Page 1 of 6

As of June 30, 2013

			Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus			\$	\$	\$	\$	\$
001	Austin H.S.	6623 Change Order Allowance	579,585.23		6,938.69	527,802.31	44,844.23
001	Austin H.S.	6630 A/E Allowance	42,945.00			15,000.00	27,945.00
002	Bellaire H.S.	6623 Change Order Allowance	603,942.00			603,942.00	
002	Bellaire H.S.	6630 A/E Allowance	66,945.00			66,945.00	
003	Davis H.S.	6623 Change Order Allowance	1,272,200.00		91,802.49	1,172,820.00	7,577.51
003	Davis H.S.	6630 A/E Allowance	141,258.00		19,871.75	119,865.75	1,520.50
004	Furr H.S.	6623 Change Order Allowance	783,214.63		50,864.65	620,612.80	111,737.18
004	Furr H.S.	6630 A/E Allowance	63,317.00		1,224.41	61,614.67	477.92
006	Jones H.S.	6623 Change Order Allowance	82,623.71			82,623.71	
006	Jones H.S.	6630 A/E Allowance	9,977.00		9,977.00		
007	Kashmere H.S.	6623 Change Order Allowance	76,223.00			76,223.00	
007	Kashmere H.S.	6630 A/E Allowance	12,830.00			12,830.00	
008	Lamar H.S.	6623 Change Order Allowance	393,410.15		65,318.65	250,491.92	77,599.58
008	Lamar H.S.	6630 A/E Allowance	46,075.50		800.00	2,700.00	42,575.50
009	Lee H.S.	6623 Change Order Allowance	255,219.00			104,231.45	150,987.55
009	Lee H.S.	6630 A/E Allowance	1,700.00		1,700.00		
010	Madison H.S.	6623 Change Order Allowance	315,170.10			315,170.10	
010	Madison H.S.	6630 A/E Allowance	29,700.00		2,655.00	27,045.00	
011	Milby H.S.	6623 Change Order Allowance	184,813.00				184,813.00
011	Milby H.S.	6630 A/E Allowance	12,937.00				12,937.00
014	Sterling H.S.	6630 A/E Allowance	40,545.00			38,025.00	2,520.00
015	Waltrip H.S.	6623 Change Order Allowance	1,468,297.00		515,079.29	196,787.32	756,430.39
015	Waltrip H.S.	6630 A/E Allowance	106,778.15			90,256.05	16,522.10
017	Westbury H.S.	6623 Change Order Allowance	126,263.00			120,843.70	5,419.30
017	Westbury H.S.	6630 A/E Allowance	60,908.00			56,366.50	4,541.50
019	Worthing H.S.	6623 Change Order Allowance	919,138.00		359,165.28	47,448.29	512,524.43
019	Worthing H.S.	6630 A/E Allowance	104,162.98		23,393.45	80,769.53	
020	Yates H.S.	6623 Change Order Allowance	305,407.34			277,451.94	27,955.40
020	Yates H.S.	6630 A/E Allowance	15,990.00			3,200.00	12,790.00
023	Sharpstown H.S.	6623 Change Order Allowance	104,141.13			104,141.13	
023	Sharpstown H.S.	6630 A/E Allowance	10,694.00			10,694.00	
024	Scarborough H.S.	6623 Change Order Allowance	1,100,631.99			1,100,631.99	
024	Scarborough H.S.	6630 A/E Allowance	66,345.00			66,345.00	
025	HSVPA	6623 Change Order Allowance	315,455.00			315,455.00	
025	HSVPA	6630 A/E Allowance	23,845.00			23,845.00	
033	Jordan H.S.	6623 Change Order Allowance	169,093.00			125,812.68	43,280.32
033	Jordan H.S.	6630 A/E Allowance	11,836.00				11,836.00
034	Law Enf/Crim Justice	6623 Change Order Allowance	71,652.37				71,652.37
034	Law Enf/Crim Justice	6630 A/E Allowance	5,016.00				5,016.00
041	Attucks M.S.	6623 Change Order Allowance	189,025.12			189,025.12	
042	Black M.S.	6623 Change Order Allowance	394,106.00			356,720.47	37,385.53
042	Black M.S.	6630 A/E Allowance	35,028.10			34,654.16	373.94
043	Burbank M.S.	6623 Change Order Allowance	1,579,874.90			1,579,874.90	
043	Burbank M.S.	6630 A/E Allowance	56,683.20		8,000.00	48,683.20	
044	Cullen M.S.	6623 Change Order Allowance	1,326,238.00		691,840.48	214,146.29	420,251.23
044	Cullen M.S.	6630 A/E Allowance	70,828.60		26,750.00	12,470.00	31,608.60
045	Deady M.S.	6623 Change Order Allowance	292,981.00				292,981.00
045	Deady M.S.	6630 A/E Allowance	16,399.00			9,147.00	7,252.00
046	Edison M.S.	6623 Change Order Allowance	18,216.03		18,216.03		
047	Fonville M.S.	6623 Change Order Allowance	80,559.00			80,559.00	



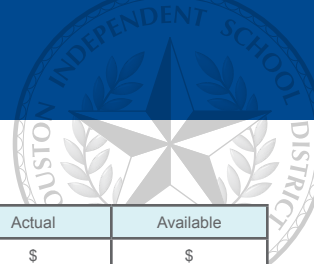
# 2007 Bond Financial Report

## Facilities Capital Program - Contingency Report - Page 2 of 6

As of June 30, 2013

			Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus			\$	\$	\$	\$	\$
048	Clifton M.S.	6623 Change Order Allowance	758,241.97			758,241.97	
049	Hamilton M.S.	6623 Change Order Allowance	72,731.24			45,000.00	27,731.24
049	Hamilton M.S.	6630 A/E Allowance	9,791.80		506.88	9,025.92	259.00
050	Holland M.S.	6623 Change Order Allowance	194,086.00		22,176.18	117,062.38	54,847.44
050	Holland M.S.	6630 A/E Allowance	40,284.00		9,950.00		30,334.00
052	Henry M.S.	6623 Change Order Allowance	35,979.00			35,979.00	
053	Hogg M.S.	6623 Change Order Allowance	562,869.44			19,815.04	543,054.40
053	Hogg M.S.	6630 A/E Allowance	38,014.68				38,014.68
054	Jackson M.S.	6623 Change Order Allowance	1,211,530.00		60,920.25	1,045,637.66	104,972.09
054	Jackson M.S.	6630 A/E Allowance	78,435.00			1,925.00	76,510.00
055	Johnston M.S.	6623 Change Order Allowance	162,975.30		7,460.57	155,442.72	72.01
055	Johnston M.S.	6630 A/E Allowance	311,698.00		222,996.00	52,573.50	36,128.50
056	Welch M.S.	6623 Change Order Allowance	358,675.37			358,675.37	
056	Welch M.S.	6630 A/E Allowance	2,750.00			2,750.00	
057	Lanier M.S.	6623 Change Order Allowance	118,836.96			79,491.15	39,345.81
059	Long Academy	6623 Change Order Allowance	368,626.69		14,347.07	246,386.33	107,893.29
059	Long Academy	6630 A/E Allowance	49,790.00		270.00	19,630.00	29,890.00
060	Revere M.S.	6623 Change Order Allowance	227,648.28				227,648.28
060	Revere M.S.	6630 A/E Allowance	6,305.00		1,235.85	4,959.15	110.00
061	Marshall M.S.	6623 Change Order Allowance	228,091.00		3,080.00	225,011.00	
061	Marshall M.S.	6630 A/E Allowance	24,089.98			24,089.98	
062	McReynolds M.S.	6623 Change Order Allowance	1,100,000.00		341,409.00	698,721.34	59,869.66
062	McReynolds M.S.	6630 A/E Allowance	91,569.00		19,202.50	42,139.50	30,227.00
066	Ryan M.S.	6630 A/E Allowance	37,369.30		12,971.39	4,328.61	20,069.30
068	Grady M.S.	6623 Change Order Allowance	457,590.69			363,590.69	94,000.00
068	Grady M.S.	6630 A/E Allowance	69,892.50		3,660.00	66,232.50	
072	Fondren M.S.	6623 Change Order Allowance	145,548.56			145,548.56	
074	Woodson M.S.	6623 Change Order Allowance	163,489.05		13,471.76	150,017.29	
074	Woodson M.S.	6630 A/E Allowance	52,836.50		11,031.00	27,836.50	13,969.00
075	Dowling M.S.	6623 Change Order Allowance	68,107.00				68,107.00
075	Dowling M.S.	6630 A/E Allowance	4,767.00				4,767.00
077	Thomas M.S.	6623 Change Order Allowance	3,967.50			3,967.50	
077	Thomas M.S.	6630 A/E Allowance	12,000.00		12,000.00		
078	Fleming M.S.	6623 Change Order Allowance	745,606.68			745,606.68	
078	Fleming M.S.	6630 A/E Allowance	5,690.00		1,100.79	4,589.21	
079	Key M.S.	6623 Change Order Allowance	135,047.00				135,047.00
079	Key M.S.	6630 A/E Allowance	17,817.00				17,817.00
080	Rice School M.S.	6623 Change Order Allowance	248,931.00			248,931.00	
081	Sharpstown Intl	6623 Change Order Allowance	49,354.71		6,356.13	42,998.58	
081	Sharpstown Intl	6630 A/E Allowance	6,023.00			6,023.00	
098	Stevenson M.S.	6623 Change Order Allowance	206,287.50		185,801.93		20,485.57
098	Stevenson M.S.	6630 A/E Allowance	22,760.00		159.00	15,210.00	7,391.00
102	Alcott Elem	6623 Change Order Allowance	342,766.27		1,724.69	341,041.58	
102	Alcott Elem	6630 A/E Allowance	10,559.64		283.14	10,276.50	
103	Allen Elem	6623 Change Order Allowance	343,303.10			286,832.98	56,470.12
103	Allen Elem	6630 A/E Allowance	45,500.00		9,815.00	35,685.00	
104	Almeda Elem	6623 Change Order Allowance	534,345.75		11,675.02	522,670.73	
105	Anderson Elem	6623 Change Order Allowance	356,323.94			267,525.82	88,798.12
105	Anderson Elem	6630 A/E Allowance	15,529.50				15,529.50
106	Atherton Elem	6623 Change Order Allowance	749,500.00		194,117.74	254,444.00	300,938.26

# 2007 Bond Financial Report



## Facilities Capital Program - Contingency Report - Page 3 of 6

As of June 30, 2013

			Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus			\$	\$	\$	\$	\$
106	Atherton Elem	6630 A/E Allowance	84,000.00				84,000.00
107	Barrick Elem	6623 Change Order Allowance	204,591.75			204,591.75	
109	Berry Elem	6623 Change Order Allowance	331,890.00			331,890.00	
109	Berry Elem	6630 A/E Allowance	27,648.00			27,648.00	
120	Browning Elem	6623 Change Order Allowance	171,913.00		14,933.67		156,979.33
120	Browning Elem	6630 A/E Allowance	13,057.20			3,196.80	9,860.40
124	Burnet Elem	6623 Change Order Allowance	153,209.00		2,382.00	79,985.87	70,841.13
124	Burnet Elem	6630 A/E Allowance	43,383.00				43,383.00
125	Burrus Elem	6623 Change Order Allowance	95,190.40		95,190.40		
125	Burrus Elem	6630 A/E Allowance	27,789.00		3,092.00	24,697.00	
135	Crockett Elem	6623 Change Order Allowance	65,479.53			65,479.53	
135	Crockett Elem	6630 A/E Allowance	20,000.00			20,000.00	
136	Cunningham Elem	6623 Change Order Allowance	446,378.00		80,378.00	366,000.00	
136	Cunningham Elem	6630 A/E Allowance	13,400.00			13,400.00	
137	De Chaumes Elem	6623 Change Order Allowance	330,735.79			330,735.79	
137	De Chaumes Elem	6630 A/E Allowance	50,400.00		400.00	50,000.00	
138	De Zavala Elem	6623 Change Order Allowance	20,548.06		20,548.06		
144	Durkee Elem	6623 Change Order Allowance	667,485.00			667,485.00	
144	Durkee Elem	6630 A/E Allowance	61,039.00		12,667.98	48,371.02	
152	Field Elem	6623 Change Order Allowance	9,829.00			9,829.00	
152	Field Elem	6630 A/E Allowance	860.00			860.00	
155	Franklin Elem	6623 Change Order Allowance	49,507.00				49,507.00
155	Franklin Elem	6630 A/E Allowance	3,465.00				3,465.00
156	Frost Elem	6623 Change Order Allowance	351,446.00			351,446.00	
156	Frost Elem	6630 A/E Allowance	25,875.00			25,875.00	
158	Garden Villas Elem	6623 Change Order Allowance	534,970.26		4,492.98	439,912.54	90,564.74
158	Garden Villas Elem	6630 A/E Allowance	62,016.04		6,434.75	29,252.24	26,329.05
162	Gregg Elem	6623 Change Order Allowance	607,128.00			607,128.00	
162	Gregg Elem	6630 A/E Allowance	8,365.00			8,365.00	
163	Sugar Grove Academy	6623 Change Order Allowance	300,000.00		9,000.00		291,000.00
163	Sugar Grove Academy	6630 A/E Allowance	66,310.00		15,710.00	49,845.00	755.00
164	Grimes Elem	6630 A/E Allowance	10,302.50		10,302.50		
166	Harris, J.R. Elem	6623 Change Order Allowance	567,826.76			544,095.15	23,731.61
166	Harris, J.R. Elem	6630 A/E Allowance	37,430.00			37,430.00	
167	Harris, R.P. Elem	6623 Change Order Allowance	85,187.69		14,713.68	70,474.01	
167	Harris, R.P. Elem	6630 A/E Allowance	5,496.00		5,496.00		
169	Harvard Elem	6623 Change Order Allowance	66,554.66		12,074.00		54,480.66
169	Harvard Elem	6630 A/E Allowance	6,203.60			3,196.80	3,006.80
170	Helms Elem	6623 Change Order Allowance	178,439.82		75,899.19	102,540.63	
170	Helms Elem	6630 A/E Allowance	5,400.00			5,400.00	
171	Henderson, J.P. Elem	6623 Change Order Allowance	178,001.00		8,141.99	149,095.92	20,763.09
171	Henderson, J.P. Elem	6630 A/E Allowance	28,782.00		6,532.50	20,852.50	1,397.00
173	Herod Elem	6623 Change Order Allowance	350,972.00			350,972.00	
173	Herod Elem	6630 A/E Allowance	61,799.00		4,787.50	57,011.50	
175	Hobby Elem	6623 Change Order Allowance	200,144.79		8,619.00	191,525.79	
178	Horn Elem	6623 Change Order Allowance	439,092.00			439,092.00	
178	Horn Elem	6630 A/E Allowance	70,700.00		23,250.00	47,450.00	
180	Isaacs Elem	6623 Change Order Allowance	179,102.62		12,775.33	166,327.29	
180	Isaacs Elem	6630 A/E Allowance	4,624.00			4,624.00	
182	Jefferson Elem	6623 Change Order Allowance	157,037.00		43,276.97		113,760.03



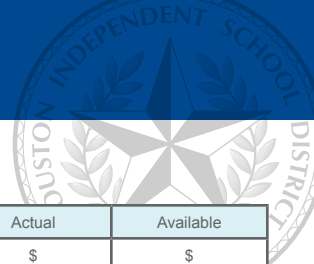
# 2007 Bond Financial Report

## Facilities Capital Program - Contingency Report - Page 4 of 6

As of June 30, 2013

Org and Campus			Budget	Pre-Encumb	Encumbrance	Actual	Available
			\$	\$	\$	\$	\$
182	Jefferson Elem	6630 A/E Allowance	80,743.00		3,358.00	5,742.00	71,643.00
185	Kashmere Gardens El	6623 Change Order Allowance	171,979.84		16,168.45	155,811.39	
187	Kelso Elem	6623 Change Order Allowance	141,881.24			141,881.24	
194	Lewis Elem	6623 Change Order Allowance	369,293.00			369,293.00	
194	Lewis Elem	6630 A/E Allowance	92,892.65			92,892.65	
195	Lockhart Elem	6623 Change Order Allowance	905,166.57		30,774.39	777,847.86	96,544.32
195	Lockhart Elem	6630 A/E Allowance	103,095.00			71,865.00	31,230.00
198	Love Elem	6623 Change Order Allowance	34,484.89			34,484.89	
199	Lovett Elem	6623 Change Order Allowance	565,614.00			565,614.00	
199	Lovett Elem	6630 A/E Allowance	57,585.00			57,585.00	
204	Memorial Elem	6623 Change Order Allowance	40,384.00			40,384.00	
204	Memorial Elem	6630 A/E Allowance	600.00			600.00	
207	Montgomery Elem	6623 Change Order Allowance	266,606.92			255,179.78	11,427.14
207	Montgomery Elem	6630 A/E Allowance	21,000.00		420.00	20,580.00	
210	Northline Elem	6623 Change Order Allowance	241,789.00			241,789.00	
212	Oates Elem	6623 Change Order Allowance	193,659.32			193,659.32	
212	Oates Elem	6630 A/E Allowance	13,725.00			13,725.00	
213	Osborne Elem	6623 Change Order Allowance	314,619.19			311,123.45	3,495.74
213	Osborne Elem	6630 A/E Allowance	11,084.00		544.55	10,539.45	
216	Patterson Elem	6623 Change Order Allowance	379,875.62		26,112.98	353,762.64	
216	Patterson Elem	6630 A/E Allowance	66,101.88			66,101.88	
217	Peck Elem	6623 Change Order Allowance	657,512.70		138,650.00	518,862.70	
219	Piney Point Elem	6623 Change Order Allowance	249,516.54			249,516.54	
219	Piney Point Elem	6630 A/E Allowance	14,162.50		150.00	14,012.50	
220	Pleasantville Elem	6623 Change Order Allowance	411,844.80			411,844.80	
220	Pleasantville Elem	6630 A/E Allowance	29,238.00		1,400.00	27,838.00	
221	Poe Elem	6623 Change Order Allowance	103,499.94			103,499.94	
222	Port Houston Elem	6623 Change Order Allowance	50,164.00				50,164.00
222	Port Houston Elem	6630 A/E Allowance	3,512.00				3,512.00
226	Rhoads Elem	6630 A/E Allowance	3,321.20			3,321.20	
227	McNamara Elem	6623 Change Order Allowance	140,134.70			140,134.70	
227	McNamara Elem	6630 A/E Allowance	3,521.50			3,521.50	
231	Roosevelt Elem	6623 Change Order Allowance	473,988.32		35,389.99	438,598.33	
231	Roosevelt Elem	6630 A/E Allowance	123,145.14		411.86	122,733.28	
234	Rusk Elem	6623 Change Order Allowance	803,834.27				803,834.27
234	Rusk Elem	6630 A/E Allowance	91,388.00			41,331.00	50,057.00
237	Scarborough Elem	6623 Change Order Allowance	390,707.00			390,707.00	
237	Scarborough Elem	6630 A/E Allowance	14,512.00			14,512.00	
238	Scott Elem	6623 Change Order Allowance	767,200.00			580,004.00	187,196.00
238	Scott Elem	6630 A/E Allowance	124,000.00		15,500.06	55,762.50	52,737.44
240	Sherman Elem	6623 Change Order Allowance	598,825.00		271,736.35	43,000.00	284,088.65
240	Sherman Elem	6630 A/E Allowance	67,805.50		770.00	44,917.00	22,118.50
242	Smith, K. Elem	6623 Change Order Allowance	1,735,000.00		398,623.00	12,000.00	1,324,377.00
242	Smith, K. Elem	6630 A/E Allowance	362,462.00		204,276.04	120,507.96	37,678.00
244	Southmayd Elem	6623 Change Order Allowance	1,009,052.00		48,505.48	120,439.22	840,107.30
244	Southmayd Elem	6630 A/E Allowance	109,975.00		7,096.00	38,363.46	64,515.54
248	Sutton Elem	6623 Change Order Allowance	210,250.07			19,672.79	190,577.28
248	Sutton Elem	6630 A/E Allowance	175,372.00			151,758.00	23,614.00
252	Wainwright Elem	6623 Change Order Allowance	191,608.00				191,608.00
252	Wainwright Elem	6630 A/E Allowance	13,413.00		3,216.78	3,776.22	6,420.00

# 2007 Bond Financial Report

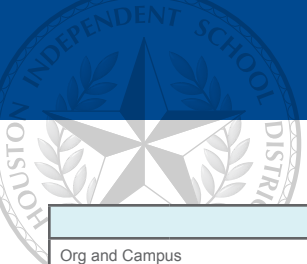


## Facilities Capital Program - Contingency Report - Page 5 of 6

As of June 30, 2013

			Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus			\$	\$	\$	\$	\$
256	Wharton K-8 Dual Lan	6623 Change Order Allowance	70,000.00			36,402.32	33,597.68
256	Wharton K-8 Dual Lan	6630 A/E Allowance	5,600.00			2,000.00	3,600.00
257	Whidby Elem	6623 Change Order Allowance	237,289.96			237,289.96	
257	Whidby Elem	6630 A/E Allowance	17,750.00			17,750.00	
258	Whittier Elem	6623 Change Order Allowance	201,524.00				201,524.00
258	Whittier Elem	6630 A/E Allowance	14,042.00		755.44	8,687.56	4,599.00
262	Grissom Elem	6623 Change Order Allowance	268,444.00				268,444.00
262	Grissom Elem	6630 A/E Allowance	18,790.00		1,718.50	17,071.50	
263	Law Elem	6623 Change Order Allowance	71,244.00				71,244.00
263	Law Elem	6630 A/E Allowance	4,987.00				4,987.00
264	Mitchell Elem	6623 Change Order Allowance	218,771.25		4,122.99	214,648.26	
265	Petersen Elem	6623 Change Order Allowance	265,979.85			265,979.85	
267	White Elem	6623 Change Order Allowance	219,364.30			219,364.30	
267	White Elem	6630 A/E Allowance	1,500.00			1,500.00	
268	Benbrook Elem	6623 Change Order Allowance	254,698.13			225,267.00	29,431.13
268	Benbrook Elem	6630 A/E Allowance	3,950.00			3,950.00	
271	Foerster Elem	6623 Change Order Allowance	218,227.68			218,227.68	
271	Foerster Elem	6630 A/E Allowance	17,250.00			17,250.00	
273	Ashford Elem	6623 Change Order Allowance	148,719.00			148,719.00	
274	Askew Elem	6623 Change Order Allowance	145,939.03			145,939.03	
275	Bush Elem	6623 Change Order Allowance	65,391.00			65,391.00	
275	Bush Elem	6630 A/E Allowance	3,280.00			3,280.00	
276	Shadowbriar Elem	6623 Change Order Allowance	74,606.32			74,606.32	
281	Sanchez Elem	6623 Change Order Allowance	44,915.00				44,915.00
281	Sanchez Elem	6630 A/E Allowance	3,150.00				3,150.00
283	Garcia Elem	6623 Change Order Allowance	88,211.00				88,211.00
283	Garcia Elem	6630 A/E Allowance	6,175.00				6,175.00
285	Valley West Elem	6623 Change Order Allowance	276,073.17			276,073.17	
285	Valley West Elem	6630 A/E Allowance	27,100.00			27,100.00	
286	Herrera Elem	6623 Change Order Allowance	32,718.08		32,718.08		
286	Herrera Elem	6630 A/E Allowance	4,535.00			4,535.00	
287	Cage Elem	6623 Change Order Allowance	60,391.00				60,391.00
287	Cage Elem	6630 A/E Allowance	4,227.00				4,227.00
289	Martinez, C.	6623 Change Order Allowance	179,445.95		3,748.00	175,697.95	
289	Martinez, C.	6630 A/E Allowance	5,757.50			5,757.50	
290	Crespo Elem	6623 Change Order Allowance	142,076.57				142,076.57
290	Crespo Elem	6630 A/E Allowance	30,843.00		1,357.44	9,954.56	19,531.00
291	Gallegos Elem	6623 Change Order Allowance	119,503.44		19,603.52	99,899.92	
291	Gallegos Elem	6630 A/E Allowance	42,000.00		2,535.06	39,464.94	
292	Carrillo Elem	6623 Change Order Allowance	212,539.01			212,539.01	
292	Carrillo Elem	6630 A/E Allowance	12,075.00			12,075.00	
295	Benavidez Elem	6623 Change Order Allowance	109,013.91			109,013.91	
297	Davila Elem	6623 Change Order Allowance	209,660.00		54,335.22		155,324.78
297	Davila Elem	6630 A/E Allowance	83,468.00		22,613.93	50,836.07	10,018.00
298	Martinez, R. Elem	6623 Change Order Allowance	182,509.30		54,361.31	128,147.99	
298	Martinez, R. Elem	6630 A/E Allowance	36,881.10		4,970.10	31,911.00	
299	Milne Elem	6623 Change Order Allowance	166,854.63			166,854.63	
301	Eastwood Academy	6623 Change Order Allowance	547,991.00		59,473.02	90,193.09	398,324.89
301	Eastwood Academy	6630 A/E Allowance	38,359.00		11,986.45	26,123.55	249.00
310	S. Houston-Math/Scie	6623 Change Order Allowance	734,120.47			734,120.47	





# 2007 Bond Financial Report

## Facilities Capital Program - Contingency Report - Page 6 of 6

As of June 30, 2013

			Budget	Pre-Encumb	Encumbrance	Actual	Available
Org and Campus			\$	\$	\$	\$	\$
310	S. Houston-Math/Scie	6630 A/E Allowance	25,205.00		9,470.00	15,735.00	
322	VANGUARD HS	6623 Change Order Allowance	2,142,377.82		74,163.98	1,890,461.58	177,752.26
322	VANGUARD HS	6630 A/E Allowance	670,689.44		60,884.40	609,805.04	
360	Bellfort ECC	6623 Change Order Allowance	552,672.81		10,883.97	541,788.84	
360	Bellfort ECC	6630 A/E Allowance	47,853.12		2,875.87	44,977.25	
382	Reagan K-8 Ed. Ctr	6623 Change Order Allowance	722,369.00			722,172.00	197.00
382	Reagan K-8 Ed. Ctr	6630 A/E Allowance	46,075.00		16,600.00	29,475.00	
383	Deanda Elem	6623 Change Order Allowance	599,201.02		441,634.68	157,566.34	
383	Deanda Elem	6630 A/E Allowance	15,228.04		5,005.91	10,222.13	
394	Neff Elem	6623 Change Order Allowance	394,149.45		220,768.30	173,381.15	
394	Neff Elem	6630 A/E Allowance	34,590.00			34,590.00	
396	Ray Daily Elem	6623 Change Order Allowance	2,070.44			2,070.44	
454	S. Early College HS	6623 Change Order Allowance	97,500.00				97,500.00
454	S. Early College HS	6630 A/E Allowance	26,000.00				26,000.00
660	School Athletics	6623 Change Order Allowance	1,060,736.00			14,439.77	1,046,296.23
660	School Athletics	6630 A/E Allowance	86,012.06		12,040.00	48,160.00	25,812.06

# 2007 Bond Financial Report



## Report Descriptions

### Contingency Report

#### Column 1 – Org (Organization)

Represents the Texas Education Agency (TEA) number assigned to the school or non-school facility.

#### Column 2 – Campus

The school name or non-school facility name – also referred to as “Project.”

#### Column 3 – Change Order Allowance

Represents the type of adjustment approved by the Board; a change order allowance (6623) represents an adjustment to the construction contract, the A/E allowance (6630) represents an adjustment to the architect/engineering contract.

#### Column 4 – Budget

Represents the project budget maintained in the district’s accounting system; also referred to as “SAP Budget.”

#### Column 5 – Pre-Encumbrance

Requisitions (request to buy) that have been entered into the accounting system and are pending approval/authorization to convert to a purchase order.

#### Column 6 – Encumbrance

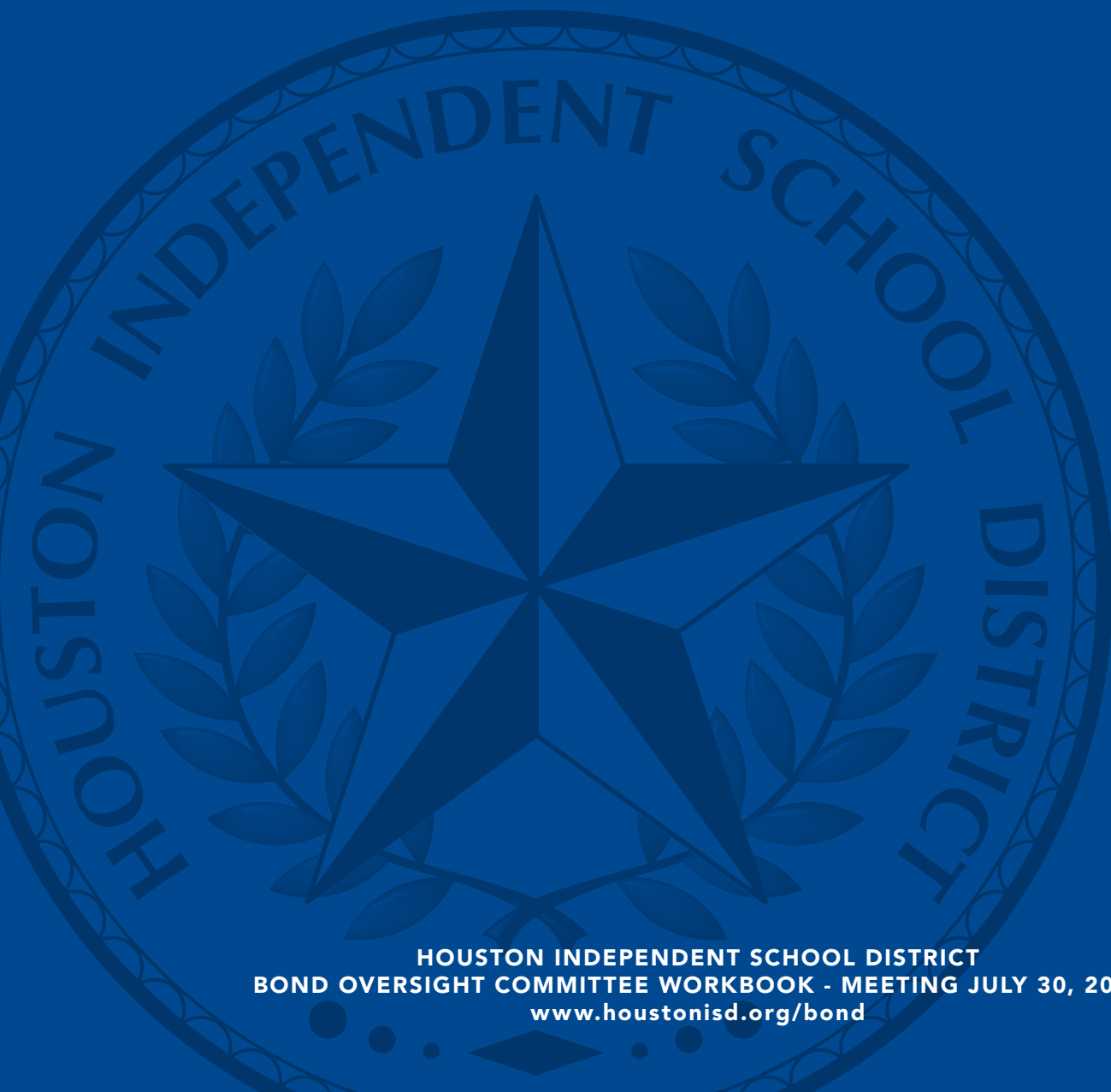
Purchase order – also referred to as “commitment.”

#### Column 7 – Actual

Represents total expenditures paid.

#### Column 8 – Available

Uncommitted funds (the difference between budget less pre-encumbrance less encumbrance less actual).

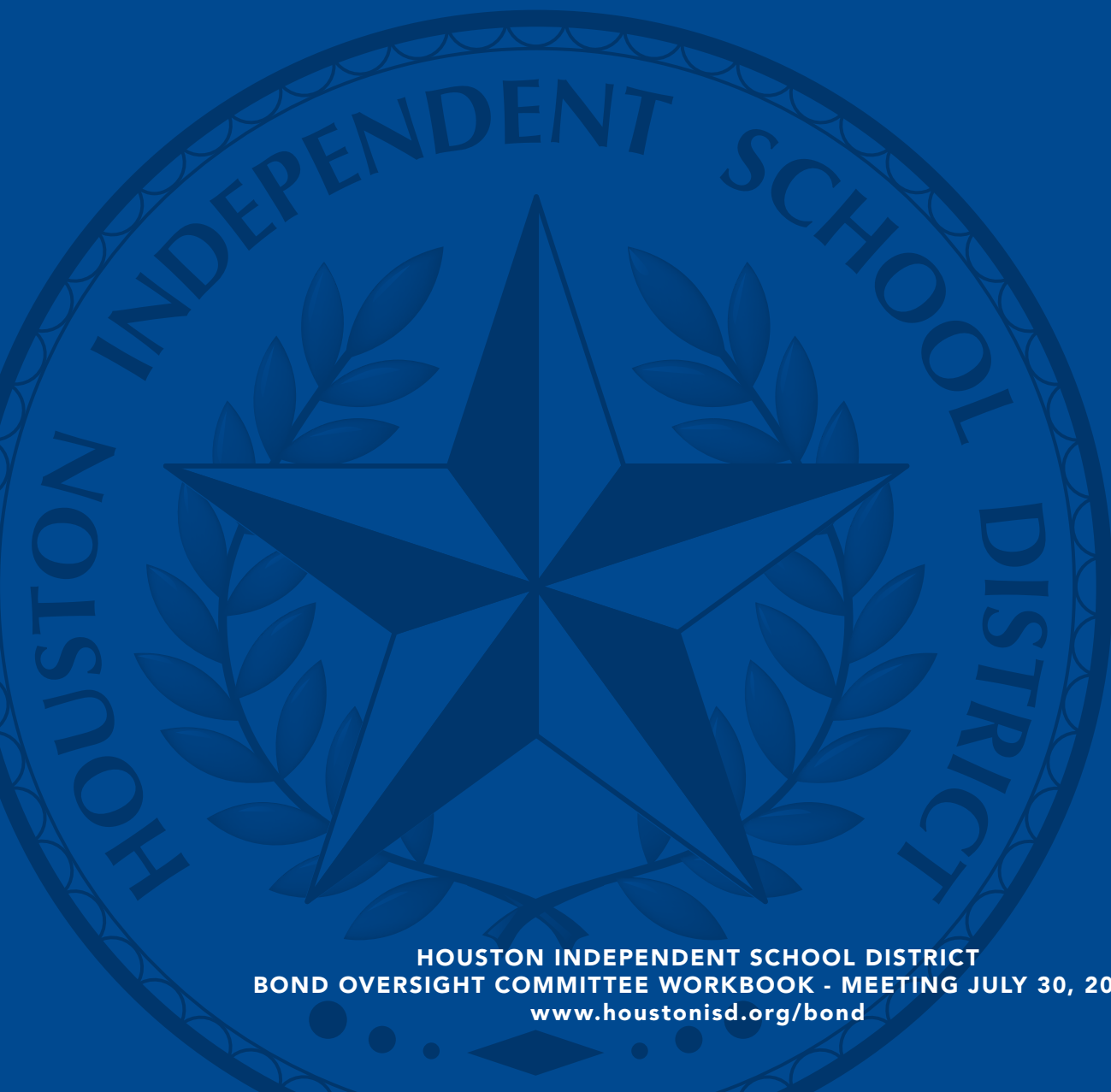


HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)



# 2012 Project Update Report

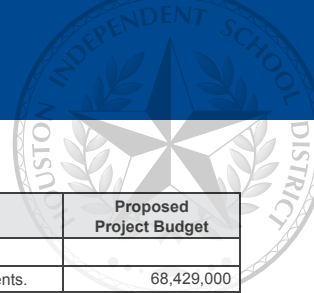
---



HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)



# 2012 Facilities Capital Program

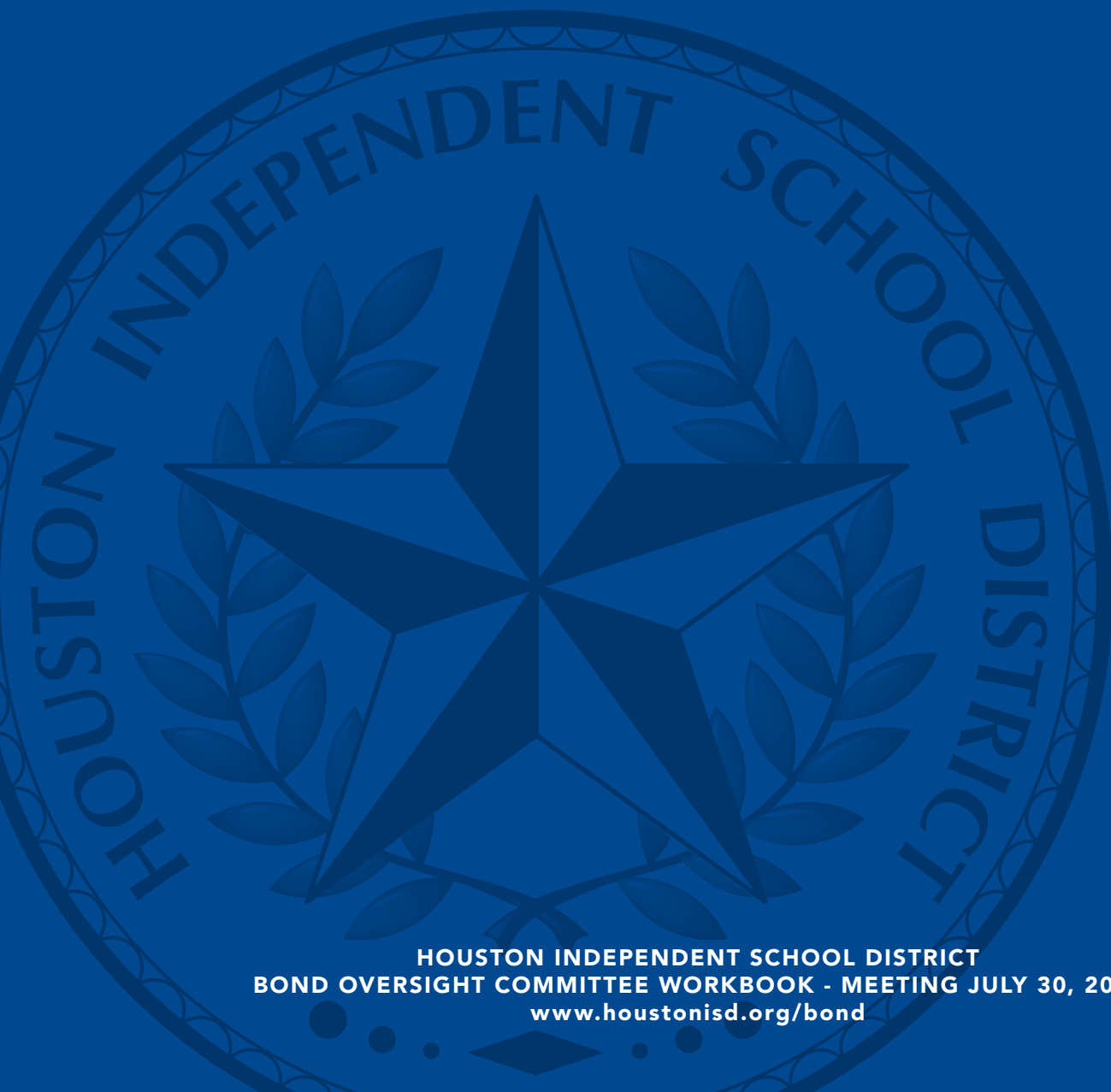


## HISD CAPITAL IMPROVEMENT PROGRAM - 2012 Facilities Capital Program - Page 1 of 1

As of June 30, 2013

Project	Scope of Work	Proposed Project Budget
<b>High Schools:</b>		
Austin High School	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 - 2,000 students.	68,429,000
Bellaire High School	New 2,800 - 3,100 student school that will incorporate the recently completed science classroom and laboratory wing.	106,724,000
Davis High School	New facility preserving the architecturally significant building structure for a campus accommodating 1,500 - 1,700 students.	46,764,000
DeBaKey High School	New 900 - 1,000 student health professions school.	64,512,000
Eastwood Academy	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 500 students.	10,875,000
Furr High School	New 1,100 - 1,300 student school.	55,100,000
Houston High School	New 2,550 - 2,750 student school that will incorporate the new science classroom and laboratory wing.	101,428,000
HSPVA	New 750 student performing and visual arts school.	80,178,000
Jones High School	Renovations to existing school facilities.	1,125,000
Jordan High School	New 600 - 800 student school.	36,693,000
Kashmere High School	Renovations to existing school facilities and site improvements.	17,000,000
Lamar High School	New facility preserving the architecturally significant building structure for a campus accommodating 2,800 - 3,100 students.	107,974,000
Lee High School	New 1,700 - 1,900 student school.	73,801,000
Madison High School	New 1,900 - 2,100 student school that will incorporate recent science and classroom building renovations.	82,736,000
Milby High School	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 - 2,000 students.	68,810,000
North Early College	New 400 student early college school.	13,500,000
Scarborough High School	Renovations to existing school facilities and site improvements.	12,566,000
Sharpstown High School	New 1,300 - 1,500 student school.	54,944,000
Sharpstown International High School	Renovations to existing school facilities and site improvements.	6,125,000
South Early College	New 400 student early college school.	13,500,000
Sterling High School	New 1,600 - 1,800 student school.	72,304,000
Waltrip High School	Partial replacement and general renovations to accommodate 1,800 - 2,000 students.	30,115,000
Washington High School	New 1,100 - 1,300 student school.	51,732,000
Westbury High School	Partial replacement and general renovations to accommodate 2,300 - 2,500 students.	40,006,000
Worthing High School	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 1,100 - 1,300 students.	30,180,000
Yates High School	New 1,300 - 1,500 student school.	59,481,000
Young Men's College Prep.	Partial replacement and general renovations to complement portions of the Howard Payne Carter Career Center for a campus accommodating 900 - 1,000 students.	28,675,000
Young Women's College Prep.	Partial replacement and general renovations for a campus accommodating 900 - 1,000 students.	27,159,000
	<b>High School Subtotal</b>	<b>1,362,436,000</b>
<b>Middle Schools:</b>		
Dowling Middle School	New 1,300-1,500 student school.	59,125,000
Grady Middle School	New addition to complete multi-phase master plan for the campus.	14,825,000
	<b>Middle School Subtotal</b>	<b>73,950,000</b>
<b>K-8s:</b>		
Garden Oaks Montessori K-8 School	New addition and general renovations of the existing facilities accommodating 750 - 900 students.	26,678,000
Mandarin Chinese Language Immersion School at Gordon K-8	New 750 - 900 student school.	32,161,000
Pilgrim Academy K-8	New addition for a campus accommodating 750 - 900 students.	7,989,000
Wharton Dual Language School K-8	New addition and general renovations of the existing facilities accommodating 750-900 students.	35,603,000
Wilson Montessori School K-8	New addition and general renovations of the existing facilities accommodating 750-900 students.	18,914,000
	<b>K-8 Subtotal</b>	<b>121,345,000</b>
<b>Elementary Schools:</b>		
Askew Elementary School	850 student new school - replacement.	26,632,000
Parker Elementary School	850 student new school - replacement.	29,485,000
Relief Elementary School	750 student new school to be built in the west Houston area.	23,417,000
	<b>Elementary Subtotal</b>	<b>79,534,000</b>
<b>All Schools</b>		<b>1,637,265,000</b>
<b>District-Wide Projects:</b>		
District Athletic Improvements	Replacement of regional field house(s) and athletic facility improvements.	44,675,000
District Wide Land Acquisition	Districtwide funds to supplement significant site/parking constraints.	55,767,000
Middle School Restroom Renovation	Districtwide middle school restroom renovations.	35,000,000
District-Wide Technology	Districtwide technology improvements.	100,000,000
District-Wide Safety and Security	Districtwide safety and security improvements.	17,293,000
	<b>Districtwide Total</b>	<b>252,735,000</b>
	<b>Grand Total</b>	<b>1,890,000,000</b>

1. Funding within this bond for North and South Early College will be combined with funds previously allocated from the 2007 bond for these projects to meet the schools programmatic needs.
2. HSPVA moved to district 8 due to a proposed site for the new school located at 1300 Capital.
3. Program costs allocated to each project budget will be separated into various program budgets to provide better oversight and financial management, at a later date.
4. New schools / replacement projects will undergo a school site specific ed-spec development process and all schools will undergo a scope to budget process.
5. Project budgets include allocations for planning, design, construction, administration, and other related costs.
6. The current allocation for the Young Men's College Preparatory Academy (YMCPA) will allow for a demolition of the EO Smith facility, the addition of a smaller facility, and the renovation
7. Condit ES will be rebuilt and funded from surplus bond funds and/or the sale of real estate.
8. High School for Law Enforcement and Criminal Justice will be rebuilt and funded from surplus bond funds and/or the sale of real estate.



HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)

# 2012 Bond Projects



## 2012 Bond Phasing Schedule

### Group 1

- Planning and Design — Early / Mid 2013
- Anticipated Construction to Begin — Mid / Late 2014
  - Condit Elementary
  - DeBakey High School
  - Furr High School
  - Grady Middle School
  - HSPVA
  - Lee High School
  - Mandarin Chinese Language Immersion School
  - Milby High School
  - North Early College High School
  - Relief Elementary School
  - Sharpstown High School
  - South Early College High School
  - Sterling High School
  - Waltrip High School
  - Booker T. Washington High School
  - Worthing High School
  - Young Men's College Prep

### Group 2

- Planning and Design - Early / Mid 2014
- Anticipated Construction to Begin – Mid / Late 2015
  - Bellaire High School
  - Davis High School
  - Dowling Middle School
  - Eastwood Academy
  - Lamar High School
  - Parker Elementary School
  - Yates High School

### Group 3

- Planning and Design – Early / Mid 2015
- Anticipated Construction to Begin – Mid / Late 2016
  - Askew Elementary School
  - High School for Law Enforcement & Criminal Justice
  - Jordan High School
  - Sam Houston High School
  - Young Women's College Prep





# 2012 Bond Projects

## Group 4

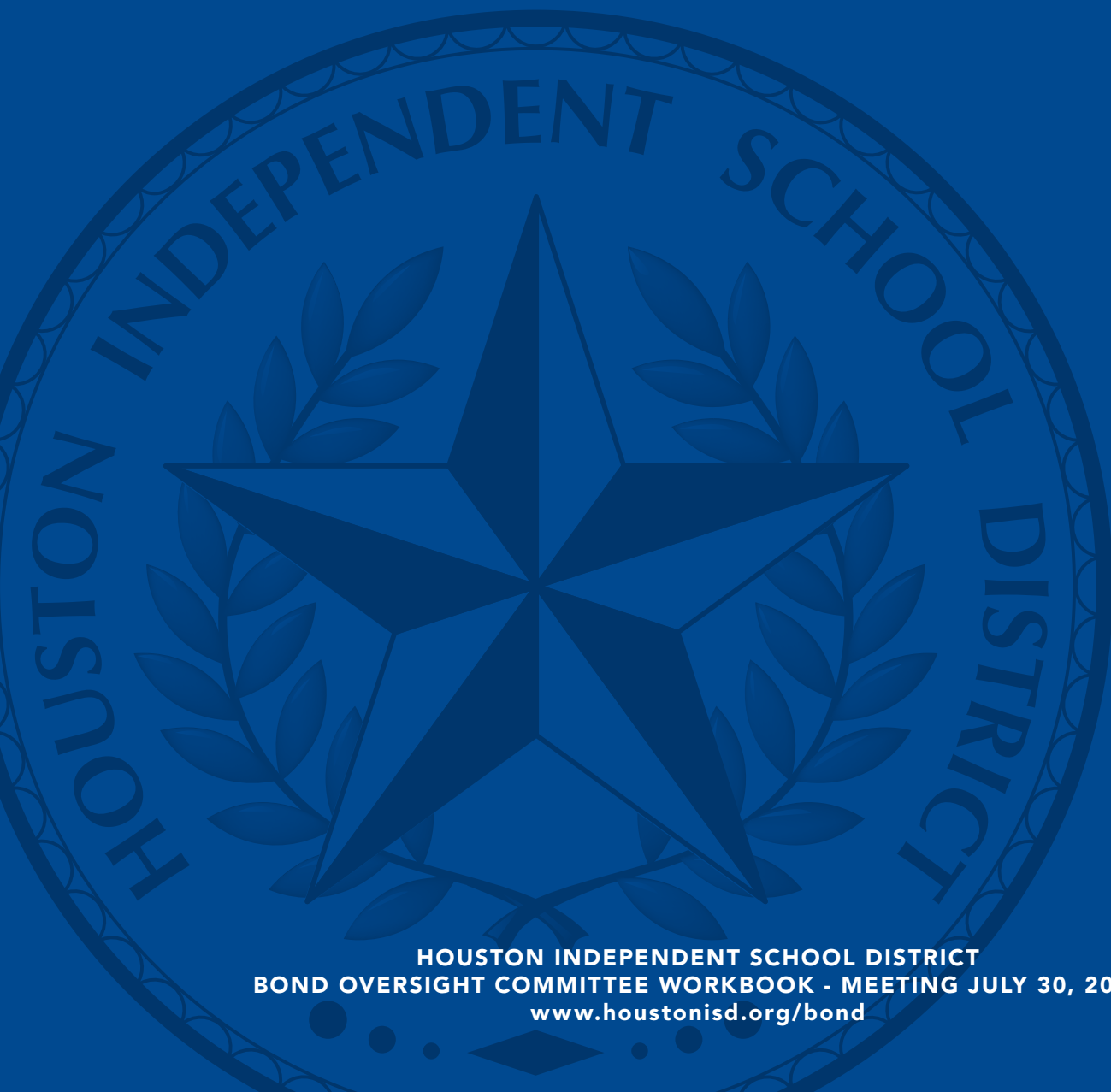
- Planning and Design — Late 2015 / Early 2016
- Anticipated Construction to Begin — Mid 2017
  - Austin High School
  - Garden Oaks Montessori K-8 School
  - Jones High School
  - Kashmere High School
  - Madison High School
  - Pilgrim Academy K-8
  - Scarborough High School
  - Sharpstown International School
  - Westbury High School
  - Wharton Dual Language School K-8
  - Wilson Montessori School K-8



# Bond Schedule - Group 1

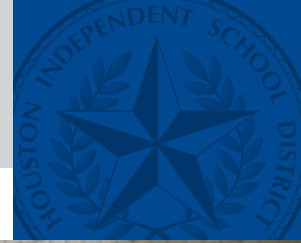
## 2012 Project Update Report





HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)

# 2012 Bond Projects



## Condit Elementary

Condit Elementary School, originally built in 1909, moved to its current facility in Bellaire in 1914, with an addition built in 1927. The PK-5 campus is a Vanguard neighborhood school.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.

### Scope of Work

New school for 850 students.

### Project Status

Architect and program manager have been selected. Guiding principles, capacity model, and space requirements have been developed with the PAT.



### Key Facts

Budget: \$25,539,359



Trustee: Michael L. Lunceford

Location: 7000 South 3rd

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

Condit Elementary - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-130	Condit Elementary	\$25,539,359
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Planning		75%
Project Team			
HISD Manager			
Architect		VLK Architects	
Contractor			
Program Manager		Heery International	

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## DeBakey High School

The Michael E. DeBakey High School for Health Professions is dedicated to providing a rigorous and comprehensive pre-college program for students pursuing careers in medicine, health care, and/or the sciences.

HISD is working with the Texas Medical Center to find a new home for the school in the heart of the medical center so that students will have access to some of the best facilities in the world.

### Scope of Work

New school for 900-1,000 students.

### Project Status

Architect and program manager have been selected. Guiding principles, capacity model, and space requirements have been developed with the PAT.



### Key Facts

Budget: \$64,512,000



Trustee: Paula Harris

Location: To be determined

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

DeBakey High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-026	DeBakey High School	\$64,512,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Planning		75%
Project Team			
HISD Manager			
Architect		WHR/Lake Flato	
Contractor			
Program Manager			

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	





# 2012 Bond Projects



## Furr High School

Furr High School opened in the fall of 1961 on Houston's east side.

The campus currently includes nine school buildings and 15 temporary buildings.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.

### Scope of Work

New school for 1,100-1,300 students

### Project Status

Architect and program manager have been selected. Guiding principles, capacity model, and space requirements have been developed with the PAT.



### Key Facts

Budget: \$55,100,000



Trustee: Juliet K. Stipeche

Location: 520 Mercury Dr.

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

Furr High School - continued

## Information

Indicator	ID	Project/School/Facility		Budget
	C-004	Furr High School		\$55,100,000
		Planning and Design Start	Construction Start	
		Early/Mid 2013	Mid/Late 2014	
		Phase	% of Phase	
		Planning	60%	
Project Team				
HISD Manager				
Architect		ERO		
Contractor				
Program Manager		Rice Gardner Consultants		

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	

**FURR SENIOR HIGH SCHOOL**  
**520**

TEXAS RECOGNIZED SCHOOL  
2009

# 2012 Bond Projects



## Grady Middle School

Grady Middle School, located in Houston's Galleria area, was originally built in 1949 and was replaced by a new main school building completed in 2012.

### Scope of Work

New addition to complete multi-phase master plan for the campus.

### Project Status

Architect and program manager have been selected. Guiding principles, capacity model, and space requirements have been developed with the PAT. Architect has shown the first draft of floor plans to the PAT, and a two-story scheme is being developed further.



### Key Facts

Budget: \$14,825,000



Trustee: Harvin C. Moore

Location: 5215 San Felipe St.

## Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

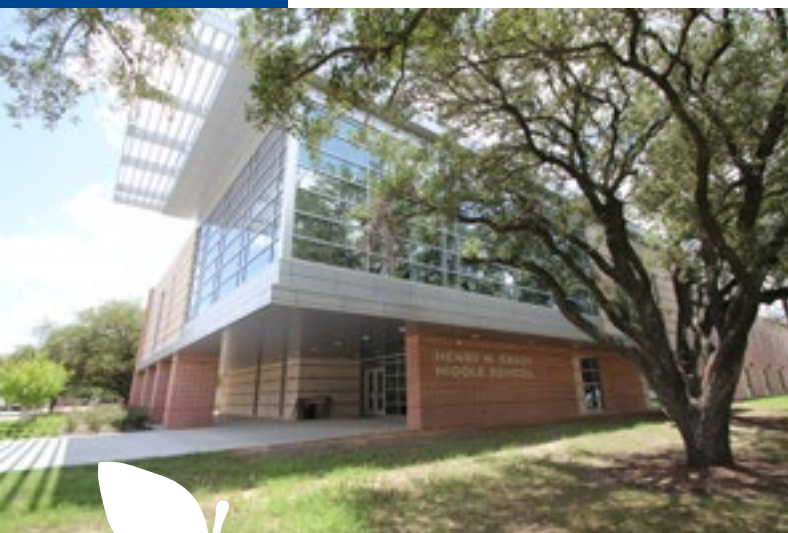
Grady Middle School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-068	Grady Middle School	\$14,825,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Planning		90%
Project Team			
HISD Manager			
Architect		Natex Corp.	
Contractor			
Program Manager		Rice Gardner Consultants	

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## High School for the Performing and Visual Arts (HSPVA)

HSPVA is a Vanguard neighborhood school and a national model for combining arts and academics. The current facility was constructed in 1981.

Under the 2012 bond program, a new facility will be built in downtown Houston near other arts and theatrical venues. HISD will take advantage of property already owned by the district on an entire city block that will be used as the new site.

### Scope of Work

New performing and visual arts school for 750 students.

### Project Status

Architect and program manager have been selected. PAT is developing their guiding principles.



### Key Facts

Budget: \$80,178,000

Trustee: Juliet K. Stipeche

Proposed location: 1300 Capitol St.

### Bond Schedule - Group 1

- Planning and Design Start - Early/Mid 2013
- Construction Start - Mid/Late 2014

2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4






# 2012 Bond Projects

High School for the Performing and Visual Arts - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-025	High School for the Performing and Visual Arts	\$80,178,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Planning		40%
Project Team			
HISD Manager			
Architect		Gensler	
Contractor			
Program Manager			

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	

# 2012 Bond Projects



## Lee High School

Lee High School was originally built in 1962 in west Houston.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.

### Scope of Work

New school for 1,700-1,900 students.

### Project Status

Architect and program manager have been selected. Guiding principles have been developed. Capacity model and space requirements are being developed with the PAT.



### Key Facts

Budget: \$73,801,000



Trustee: Harvin C. Moore

Location: 6529 Beverly Hill St.

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

Lee High School - continued

## Information

Indicator	ID	Project/School/Facility		Budget
	C-009	Lee High School		\$73,801,000
	Planning and Design Start		Construction Start	
	Early/Mid 2013		Mid/Late 2014	
	Phase		% of Phase	
	Planning		60%	
Project Team				
HISD Manager				
Architect		WHR		
Contractor				
Program Manager		URS Corporation		

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Mandarin Chinese Language Immersion Magnet School

The Mandarin Chinese Language Immersion Magnet School was built in 1953 in Bellaire as a small elementary school.

In the fall of 2012, the school became the first in HISD to offer full-immersion Mandarin Chinese instruction for pre-kindergarten through the second grade. The school will be adding additional grades each year. The school will eventually become a K-8 campus with a goal to create bilingual students who are college and career ready.



### Scope of Work

New school for 750-900 students.

### Project Status

Architect and program manager have been selected. Guiding principles, capacity model and space requirements are being developed with the PAT.

### Key Facts

Budget: \$32,161,000

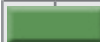

Trustee: Michael Lunceford

Location: 6300 Avenue B, Bellaire

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

Mandarin Chinese Language Immersion Magnet School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-160	Mandarin Chinese Language Immersion	\$32,161,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Planning		50%
Project Team			
HISD Manager			
Architect		PBK Architects	
Contractor			
Program Manager		Heery International	

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	





# 2012 Bond Projects



## Milby High School

Milby High School was constructed in 1926 in east Houston. The campus has seen numerous additions over the years.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.

### Scope of Work

New school preserving the architecturally significant building structure to accommodate 1,800-2,000 students.

### Project Status

Architect and program manager have been selected. Guiding principles have been developed. Capacity model and space requirements are being developed with the PAT.



### Key Facts

Budget: \$68,810,000



Trustee: Manuel Rodriguez Jr.

Location: 1601 Broadway

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

Milby High School - continued

## Information

Indicator	ID	Project/School/Facility		Budget
	C-011	Milby High School		\$68,810,000
		<b>Planning and Design Start</b>	<b>Construction Start</b>	
		Early/Mid 2013	Mid/Late 2014	
		<b>Phase</b>	<b>% of Phase</b>	
		Planning	75%	
<b>Project Team</b>				
HISD Manager				
Architect		Kirksey		
Contractor				
Program Manager		Heery International		

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## North Early College High School

North Early College High School is one of five early college campuses in HISD that offers students the chance to earn college credits while still in high school. The NECHS mission is to prepare students for tomorrow's workforce — especially in the fields of science, technology, engineering, and mathematics.

Funding from the 2012 bond program for a new North Early College High School facility will be added to funds identified in the 2007 bond program to build a new high school classroom building and related site improvements at the Houston Community College – Northline Campus.



### Scope of Work

New school for 400 students.

### Project Status

Architect and program manager have been selected. Guiding principles, capacity model, and space requirements have been developed with the PAT.

### Key Facts

Budget: \$13,500,000



Trustee: Anna Eastman

Location: 8001 Fulton

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

North Early College High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-308	North Early College High School	\$13,500,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Planning		90%
Project Team			
HISD Manager			
Architect		RdlR Architects	
Contractor			
Program Manager		Kwame Building Group	

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Relief Elementary

Demographic projections and current student populations indicate a need for a new elementary school in the west Houston area.

### Scope of Work

New school for 750 students.

### Project Status

Architect and program manager have been selected.



### Key Facts

Budget: \$23,417,000



Trustee: To be determined

Location: To be determined

## Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014

2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			






# 2012 Bond Projects

Relief Elementary - continued

## Information

Indicator	ID	Project/School/Facility	Budget
		Relief Elementary	\$23,417,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Planning		10%
Project Team			
HISD Manager			
Architect		English & Associates	
Contractor			
Program Manager		Rice Gardner Consultants	

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	

# 2012 Bond Projects



## Sharpstown High School

Sharpstown High School is a Vanguard neighborhood school with a variety of special programs, including Business Management and Administration, Career Development, Finance, Health Science, and Information Technology.

### Scope of Work

New school for 1,300-1,500 students.

### Project Status

Architect and program manager have been selected. PAT is developing their guiding principles.



### Key Facts

Budget: \$54,944,000



Trustee: Greg Meyers

Location: 7504 Bissonnet St.

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

Sharpstown High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-023	Sharpstown High School	\$54,944,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Planning		40%
Project Team			
HISD Manager			
Architect		Munoz	
Contractor			
Program Manager		URS Corporation	

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## South Early College High School

HISD currently has five early college campuses that offer students the chance to earn college credits while still in high school.

Funding under the 2012 bond program for a new South Early College High School facility will be added to funds identified in the 2007 bond program to build a new high school classroom building and related site improvements for students at the Houston Community College – South Campus.

### Scope of Work

New school for 400 students.

### Project Status

Architect and program manager have been selected. Guiding principles, capacity model and space requirements have been developed with the PAT.



### Key Facts

Budget: \$13,500,000



Trustee: Paula Harris

Location: 1990 Airport Blvd.

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

South Early College High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-454	South Early College High School	\$13,500,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Planning		90%
Project Team			
HISD Manager			
Architect		Smith & Company Architects, Inc.	
Contractor			
Program Manager		Kwame Building Group	

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Sterling High School

Sterling High School, constructed in 1965, consists of five main school buildings. The Vanguard neighborhood school offers specialized programs such as Marketing, Aviation Sciences, community-based vocational Instruction, and speech therapy.

### Scope of Work

New school for 1,600-1,800 students.

### Project Status

Architect and program manager have been selected. Guiding principles, capacity model, and space requirements are being developed with the PAT.



### Key Facts

Budget: \$72,304,000



Trustee: Paula Harris

Location: 11625 Martindale Rd.

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

Sterling High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-014	Sterling High School	\$72,304,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Planning		60%
Project Team			
HISD Manager			
Architect		SHW	
Contractor			
Program Manager		Heery International	

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Waltrip High School

Waltrip High School opened in 1959 in the Oak Forest neighborhood in north Houston. The school offers a Research & Technology Magnet Program. The goal is to prepare all students to be college or career ready.

### Scope of Work

Partial replacement and general renovations to accommodate 1,800-2,000 students.

### Project Status

Architect and program manager have been selected. Guiding principles, capacity model and space requirements are being developed with the PAT.



### Key Facts

Budget: \$30,115,000



Trustee: Anna Eastman

Location: 1900 West 34th St.

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

Waltrip High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-015	Waltrip High School	\$30,115,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Planning		40%
Project Team			
HISD Manager			
Architect		Gensler	
Contractor			
Program Manager		Rice Gardner Consultants	

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Washington High School

Booker T. Washington High School was constructed in 1958 in the northwest part of Houston.

Booker T. Washington was named after the education pioneer and features a specialized program for students interested in the engineering professions.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until the new facility is constructed as part of the 2012 bond program.



## Scope of Work

New school for 1,100-1,300 students.

## Project Status

Architect and program manager have been selected. Guiding principles have been developed. Capacity model and space requirements are being developed with the PAT.

## Key Facts

Budget: \$51,732,000



Trustee: Rhonda Skillern-Jones

Location: 119 E. 39th St.

## Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014

2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			






# 2012 Bond Projects

Washington High School - continued

## Information

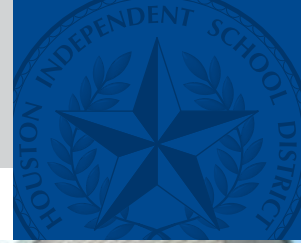
Indicator	ID	Project/School/Facility	Budget
	C-016	Washington High School	\$51,732,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Planning		75%
Project Team			
HISD Manager			
Architect		FH-HP	
Contractor			
Program Manager		Kwame Building Group	

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Worthing High School

Worthing High School provides a comprehensive academic curriculum, along with career and technology programs. The main building at Worthing High School was constructed in 1959.

### Scope of Work

New facility that will incorporate the new two-story classroom wing for a campus accommodating 1,100-1,300 students.

### Project Status

Architect and program manager have been selected. PAT is developing its guiding principles.



### Key Facts

Budget: \$30,180,000



Trustee: Lawrence Marshall

Location: 9215 Scott

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			



# 2012 Bond Projects

Worthing High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-019	Worthing High School	\$30,180,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Planning		30%
Project Team			
HISD Manager			
Architect		Molina Walker Architects, Inc.	
Contractor			
Program Manager		Kwame Building Group	

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Young Men's College Preparatory Academy (YMCPA)

Students who attend Young Men's College Prep experience a small and inclusive environment enriched with a rigorous college preparatory curriculum, in partnership with The College Board. The Vanguard neighborhood school has a rich Science, Technology, Engineering and Math (STEM) program. The school emphasizes critical thinking, student confidence, and intellectual and social development.

The school, formerly E. O. Smith Education Center, was transformed into an all-male college preparatory academy in 2011. The school serves grades 6-7 and 9-10. Subsequent grades will be added until the school serves grades 6-12. The first graduating class will walk across the stage in 2015.



### Key Facts

Budget: \$28,675,000

Trustee: Rhonda Skillern-Jones

Location: 1701 Bringham

### Scope of Work

Partial replacement and general renovations to complement portions of the Howard Payne Carter Career Center for a campus accommodating 900-1,000 students.



### Project Status

Architect and program manager have been selected. Guiding principles have been developed. Capacity model and space requirements are being developed with the PAT.

### Bond Schedule - Group 1

 Planning and Design Start - Early/Mid 2013

 Construction Start - Mid/Late 2014

2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
																			






# 2012 Bond Projects

Young Men's College Preparatory Academy - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-067	Young Men’s College Preparatory Academy	\$28,675,000
	Planning and Design Start		Construction Start
	Early/Mid 2013		Mid/Late 2014
	Phase		% of Phase
	Planning		75%
Project Team			
HISD Manager			
Architect		Harrison Kornberg	
Contractor			
Program Manager		Rice Gardner Consultants	

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	







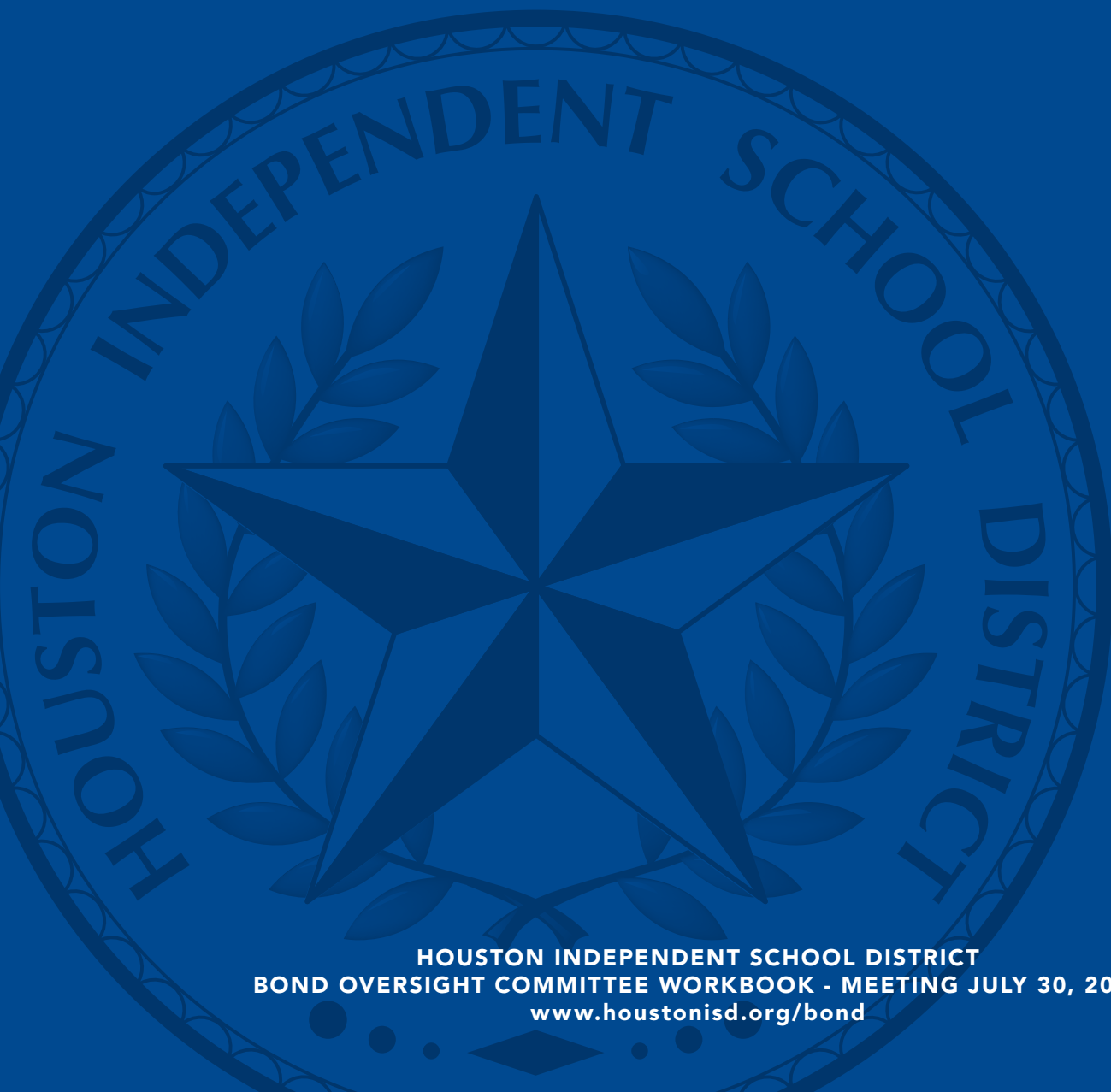
# Bond Schedule - Group 2

---

## 2012 Project Update Report







HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)

# 2012 Bond Projects



## Bellaire High School

Bellaire High School is a Vanguard neighborhood school that serves more than 3,450 students and includes a variety of special programs, including IB, Health Science, World Languages, and Finance. The campus consists of one main building, built in 1955 with a 1981 addition, four smaller buildings, and a new science classroom building. The campus also has several temporary buildings.

### Scope of Work

New school for 2,800-3,100 students that will incorporate the recently completed science classroom and laboratory wing.

### Project Status

Architect selected and planning underway.



### Key Facts

Budget: \$106,724,000

Trustee: Michael Lunceford

Location: 5100 Maple, Bellaire

### Bond Schedule - Group 2

 Planning and Design Start - Early/Mid 2014

 Construction Start - Mid/Late 2015


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Bellaire High School - continued

## Information

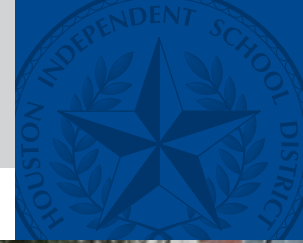
Indicator	ID	Project/School/Facility	Budget
	C-002	Bellaire High School	\$106,724,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Planning		10%
Project Team			
HISD Manager			
Architect		PBK Architects	
Contractor			
Program Manager			

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Davis High School

Jefferson Davis High School was built in 1926 in Houston's northside. The school features a media magnet for Culinary Arts and Hotel Management as part of an academic program that seeks to prepare students for college and careers.

An addition to the school was completed in 1978, and several temporary buildings have been added over the years.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.



## Scope of Work

New facility preserving the architecturally significant building structure for a school accommodating 1,500-1,700 students.

## Project Status

Architect selected and planning underway.

## Key Facts

Budget: \$46,764,000

Trustee: Anna Eastman

Location: 1101 Quitman

## Bond Schedule - Group 2

 Planning and Design Start - Early/Mid 2014

 Construction Start - Mid/Late 2015


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Davis High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-003	Davis High School	\$46,764,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Planning		20%
Project Team			
HISD Manager			
Architect		Bay – IBI	
Contractor			
Program Manager			

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Dowling Middle School

Dowling Middle School serves students in grades 6 through 8 in south Houston. The school offers a fine arts magnet program as part of an academic program to prepare students for high school.

The main building at Dowling Middle School was constructed in 1966, and over the years the campus has grown to include several small ancillary buildings and 17 temporary classroom buildings.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.



### Scope of Work

New school for 1,300-1,500 students.

### Project Status

Architect selected and planning underway.

### Key Facts

Budget: \$59,125,000

Trustee: Lawrence Marshall

Location: 14000 Stancliff

### Bond Schedule - Group 2

 Planning and Design Start - Early/Mid 2014

 Construction Start - Mid/Late 2015

2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4






# 2012 Bond Projects

Dowling Middle School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-075	Dowling Middle School	\$59,125,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Planning		10%
Project Team			
HISD Manager			
Architect		Harrison Kornberg	
Contractor			
Program Manager			

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Eastwood Academy

Eastwood Academy is college preparatory charter high school southeast of downtown Houston. All of Eastwood Academy's students take a rigorous college-preparatory curriculum and complete 80 hours of community volunteer work prior to graduation.

Funding was provided in the 2007 bond program to build a new two-story classroom building that was in Phase I.

### Scope of Work

New facility that will incorporate the new 2 story classroom wing for a campus accommodating 500 students.

### Project Status

Architect selected and planning underway.



### Key Facts

Budget: \$10,875,000

Trustee: Juliet K. Stipeche

Location: 1315 Dumble St.

### Bond Schedule - Group 2

 Planning and Design Start - Early/Mid 2014

 Construction Start - Mid/Late 2015


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Eastwood Academy - continued

## Information

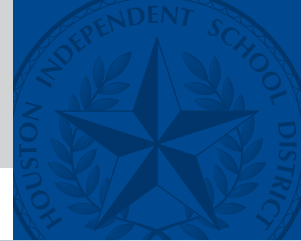
Indicator	ID	Project/School/Facility	Budget
	C-301	Eastwood Academy	\$10,875,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Planning		10%
Project Team			
HISD Manager			
Architect		Prozign	
Contractor			
Program Manager			

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Lamar High School

Lamar High School offers an International Baccalaureate World School and a magnet program in Business Administration. The campus consists of four main school buildings and several small ancillary buildings. The original main building was constructed in 1937, with additions in 1987.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.

### Scope of Work

New facility preserving the architecturally significant building structure for a campus accommodating 2,800-3,100 students.

### Project Status

Architect selected and planning underway.



### Key Facts

Budget: \$107,974,000

Trustee: Harvin C. Moore

Location: 3325 Westheimer Rd.

### Bond Schedule - Group 2

- Planning and Design Start - Early/Mid 2014
- Construction Start - Mid/Late 2015


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Lamar High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-008	Lamar High School	\$107,974,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Planning		10%
Project Team			
HISD Manager			
Architect		Perkins-Will	
Contractor			
Program Manager			

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Parker Elementary

Parker Elementary in southwest Houston is a music magnet school.

The original campus of Parker Elementary School was constructed in 1959. The campus also includes five temporary classroom buildings.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.



## Scope of Work

New school for 850 students.

## Project Status

Architect selected and planning underway.

## Key Facts

Budget: \$29,485,000

Trustee: Lawrence Marshall

Location: 10626 Atwell

## Bond Schedule - Group 2

 Planning and Design Start - Early/Mid 2014

 Construction Start - Mid/Late 2015

2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4






# 2012 Bond Projects

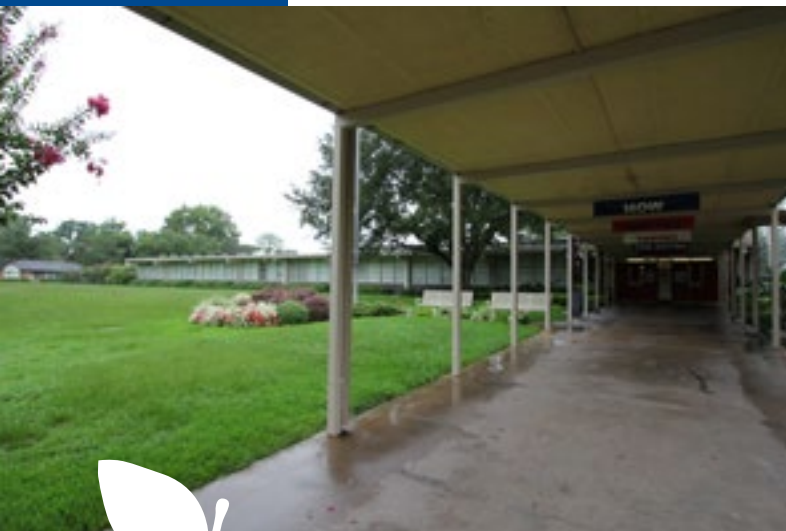
Parker Elementary - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-215	Parker Elementary	\$29,485,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Planning		10%
Project Team			
HISD Manager			
Architect		Brave Architecture	
Contractor			
Program Manager			

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Yates High School

Yates High School, located in Houston's third ward, provides a comprehensive college preparatory curriculum that features a magnet communications program.

The main building at Yates High School was constructed in 1958.

Funds allocated from the 2007 bond program were used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.



## Scope of Work

New school for 1,300-1,500 students.

## Project Status

Architect selected and planning underway.

## Key Facts

Budget: \$59,481,000

Trustee: Paula Harris

Location: 3703 Sampson

## Bond Schedule - Group 2

 Planning and Design Start - Early/Mid 2014

 Construction Start - Mid/Late 2015


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Yates High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-020	Yates High School	\$59,481,000
	Planning and Design Start		Construction Start
	Early/Mid 2014		Mid/Late 2015
	Phase		% of Phase
	Planning		20%
Project Team			
HISD Manager			
Architect		Moody-Nolan	
Contractor			
Program Manager			

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	





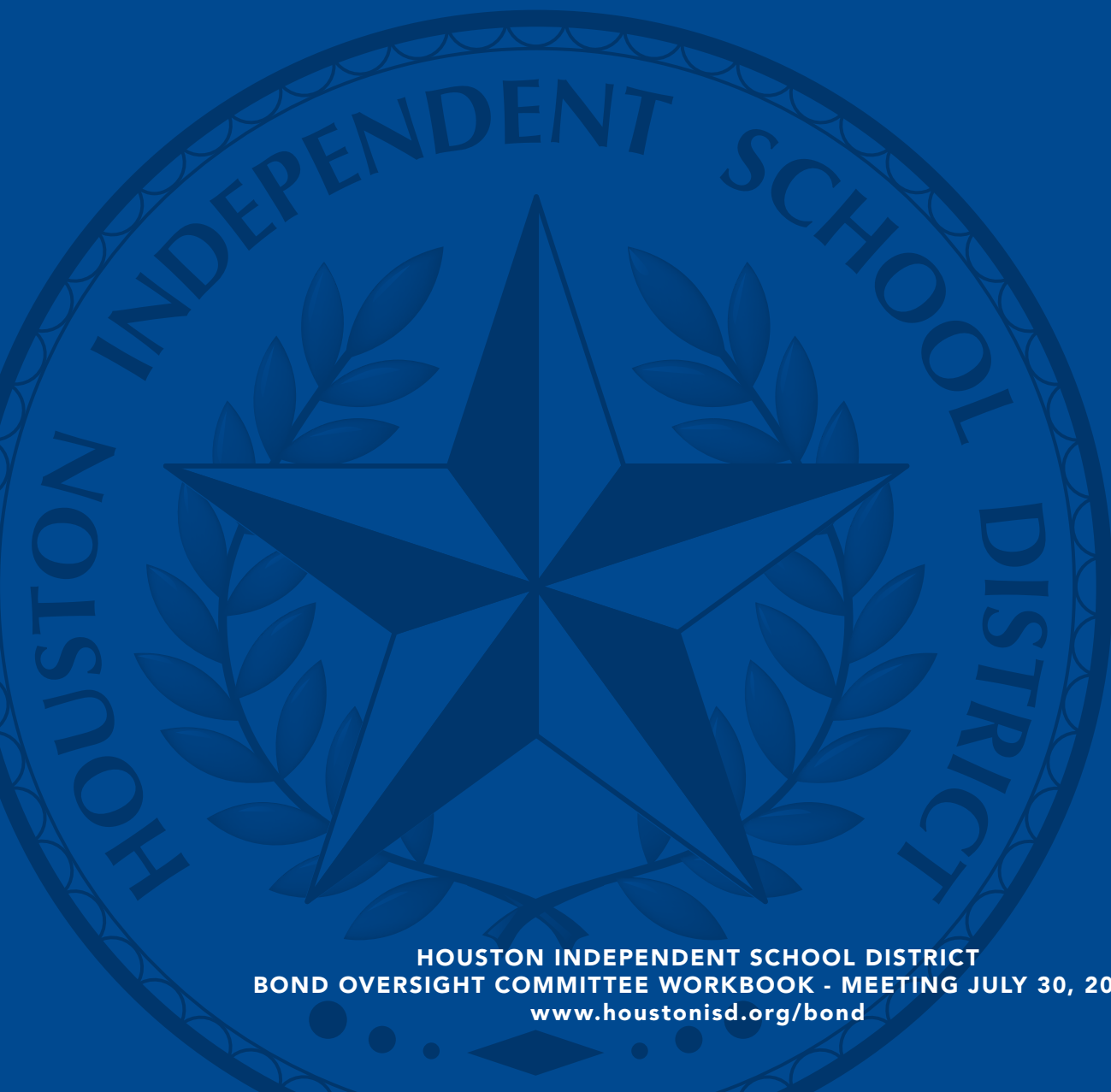
# Bond Schedule - Group 3

---

## 2012 Project Update Report



105



HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)



# 2012 Bond Projects



## Askew Elementary

Askew Elementary School is a PK-5 school with a Vanguard magnet and a bilingual education program. The campus includes 22 classrooms in temporary buildings.

### Scope of Work

New school for 850 students.

### Project Status

Planning underway.



### Key Facts

Budget: \$26,632,000

Trustee: Greg Meyers

Location: 11200 Wood Lodge Drive

### Bond Schedule - Group 3

 Planning and Design Start - Early/Mid 2015

 Construction Start - Mid/Late 2016

2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4






# 2012 Bond Projects

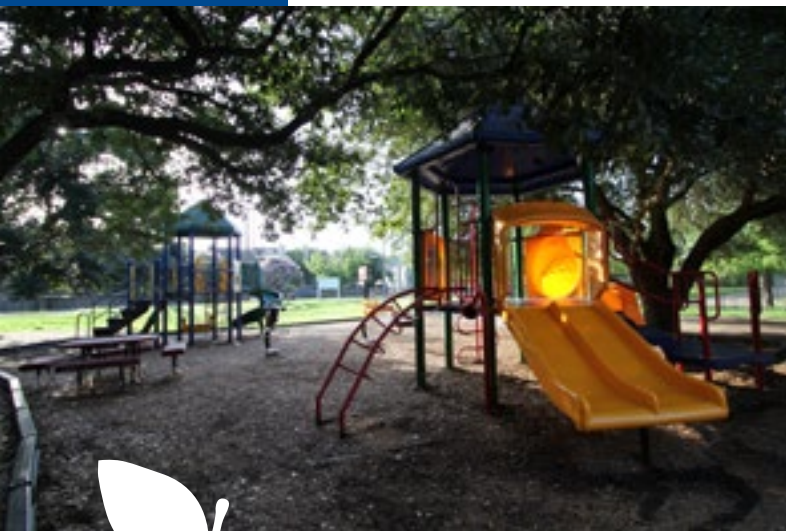
Askew Elementary - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-274	Askew Elementary	\$26,632,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## High School for Law Enforcement & Criminal Justice (HSLECJ)

The mission of the High School for Law Enforcement & Criminal Justice is to provide students and staff with a safe facility where a strong academic education is given in conjunction with an in-depth study of Law Enforcement and Criminal Justice.

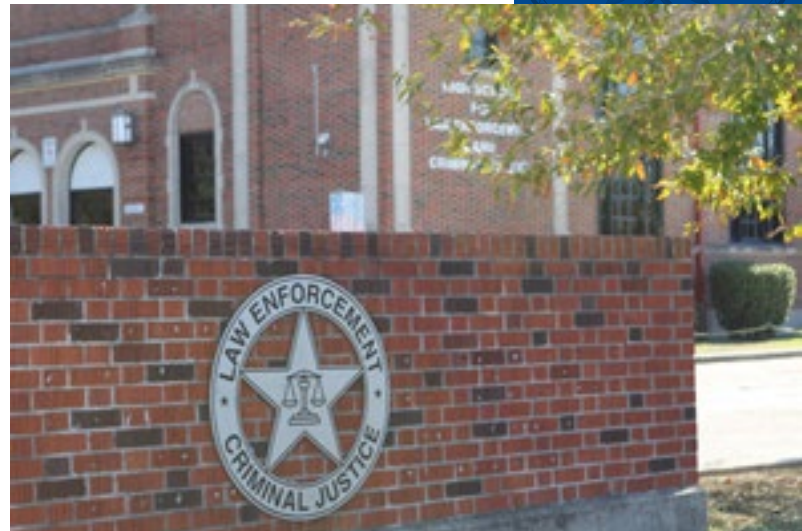
Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.

### Scope of Work

The school will be rebuilt and funded from surplus bond monies or from real estate sale proceeds.

### Project Status

Planning underway.



### Key Facts

Budget: To be determined

Trustee: Juliet K. Stipeche

Location: To be determined

### Bond Schedule - Group 3

 Planning and Design Start - Early/Mid 2015

 Construction Start - Mid/Late 2016


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

High School for Law Enforcement and Criminal Justice - continued

## Information

Indicator	ID	Project/School/Facility		Budget
	C-034	High School for Law Enforcement and Criminal Justice		TBD
	Planning and Design Start		Construction Start	
	Early/Mid 2015		Mid/Late 2016	
	Phase		% of Phase	
	Planning		3%	
Project Team				
HISD Manager				
Architect				
Contractor				
Program Manager				

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	

# 2012 Bond Projects



## Jordan High School

Barbara Jordan High School for Careers features HISD's only career magnet school. Located in northeast Houston, the school provides real-world experiences in a variety of professions, from advertising and graphic design to automotive repair.

The goal of the program is to graduate students who are college and career ready.

### Scope of Work

New school for 600-800 students.

### Project Status

Planning underway.



### Key Facts

Budget: \$36,693,000

Trustee: Rhonda Skillern-Jones

Location: 5800 Eastex Freeway

## Bond Schedule - Group 3

 Planning and Design Start - Early/Mid 2015

 Construction Start - Mid/Late 2016


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Jordan High School for Careers - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-033	Jordan High School for Careers	\$36,693,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

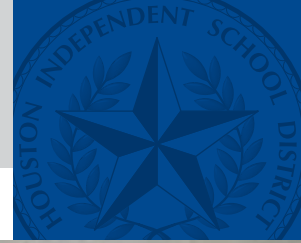
## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	





# 2012 Bond Projects



## Sam Houston High School

Sam Houston High School was built in 1934 in north Houston and is one of HISD's largest comprehensive high schools.

Over the years, the school has undergone several renovations, most recently the addition of a new science and laboratory building to support the school's mission to prepare students for college and careers.

### Scope of Work

New school that incorporates the new science classroom and laboratory wing for 2,550-2,750 students.

### Project Status

Planning underway.



### Key Facts

Budget: \$101,428,000

Trustee: Anna Eastman

Location: 9400 Irvington

### Bond Schedule - Group 3

 Planning and Design Start - Early/Mid 2015

 Construction Start - Mid/Late 2016


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Sam Houston High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-310	Sam Houston High School	\$101,428,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Young Women's College Preparatory Academy (YWCPA)

YWCPA opened in the falls of 2011 in midtown Houston to allow young women to experience a small and inclusive environment enriched with a rigorous college preparatory curriculum.

The school is planning on becoming a 6-12 school and currently enrolls students in grades 6, 7, 9, and 10.

### Scope of Work

Partial replacement and general renovations for a campus accommodating 900-1,000 students.

### Project Status

Planning underway.



### Key Facts

Budget: \$27,159,000

Trustee: Paula Harris

Location: 1906 Cleburne

### Bond Schedule - Group 3

 Planning and Design Start - Early/Mid 2015

 Construction Start - Mid/Late 2016


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Young Women's College Preparatory Academy - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-029	Young Women’s College Preparatory Academy	\$27,159,000
	Planning and Design Start		Construction Start
	Early/Mid 2015		Mid/Late 2016
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	





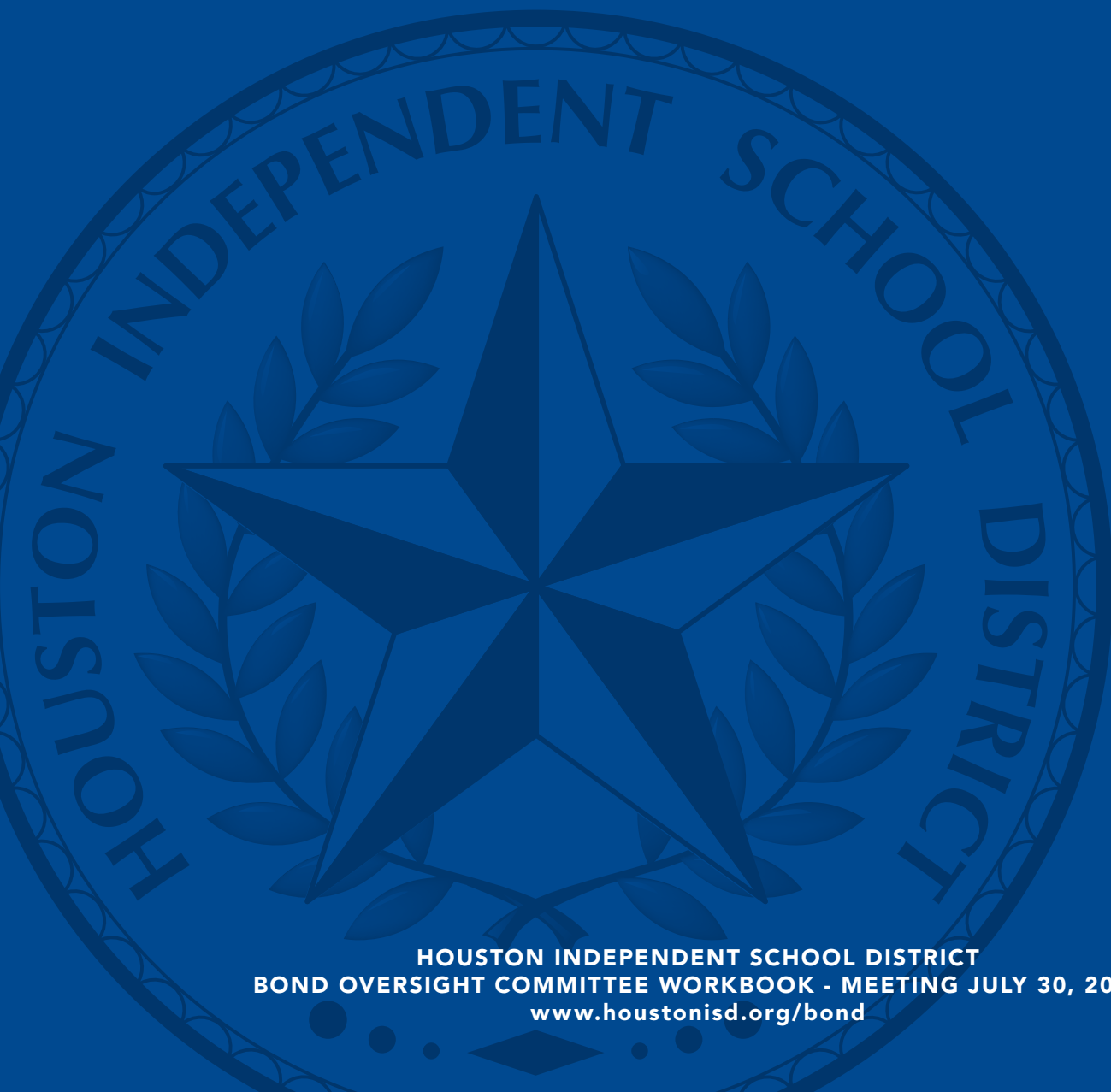


# Bond Schedule - Group 4

## 2012 Project Update Report







HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)

# 2012 Bond Projects



## Austin High School

Stephen F. Austin High School is located in Houston's East End. The campus features a magnet program in the teaching professions and offers all students a curriculum to prepare for college and career.

The school's main building was built in 1937.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new facility is constructed as part of the 2012 bond program.

### Scope of Work

New facility preserving the architecturally significant building structure for a campus accommodating 1,800-2,000 students.

### Project Status

Planning underway.



### Key Facts

Budget: \$68,429,000

Trustee: Juliet K. Stipeche

Location: 1700 Dumble St.

## Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Austin High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-001	Austin High School	\$68,429,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2017
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Garden Oaks Montessori K-8

Garden Oaks Elementary school is located in Houston's Garden Oaks neighborhoods, north of 610.

The school features a Montessori magnet with environmental sciences with the goal of empowering students with 21st century learning tools. The original school was built in 1979 with an addition built in 1981. The school was last renovated in 2005.

Currently, the campus relies on eight temporary buildings, as well as a temporary restroom.



### Scope of Work

New addition and general renovations of the existing facilities to accommodate 750-900 students.

### Project Status

Planning underway.

### Key Facts

Budget: \$26,678,000

Trustee: Anna Eastman

Location: 901 Sue Barnett Drive

## Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Garden Oaks Elementary - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-157	Garden Oaks Montessori K-8	\$26,678,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2017
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	





# 2012 Bond Projects



## Jones High School

Jones High School was constructed in 1956 in southeast Houston.

### Scope of Work

Renovations to existing school facilities.

### Project Status

Planning underway.



### Key Facts

Budget: \$1,125,000

Trustee: Paula Harris

Location: 7414 St. Lo Rd.

## Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Jones High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-006	Jones High School	\$1,125,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2017
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Kashmere High School

Kashmere High School is located on Houston's northeast side and features music and fine arts magnet as well as a curriculum to prepare students for college and careers.

The school was constructed in 1969 and was last renovated in 2000.

### Scope of Work

Renovations to existing school facilities and site improvements.

### Project Status

Planning underway.



### Key Facts

Budget: \$17,000,000

Trustee: Rhonda Skillern-Jones

Location: 6900 Wileyvale Rd.

### Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Kashmere High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-007	Kashmere High School	\$17,000,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2017
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Madison High School

The mission of James Madison High School for Meteorology and Space Science is to equip students to meet the challenge of the 21st century by providing a "hands-on" commitment-oriented curriculum that promotes skill development for gainful employment and academic excellence for college preparation.

The school, located in southwest Houston, is a campus that consists of five school buildings and 21 temporary buildings.

### Scope of Work

New school for 1,900-2,100 students that will incorporate recent science and classroom building renovations.

### Project Status

Planning underway.



### Key Facts

Budget: \$82,736,000

Trustee: Lawrence Marshall

Location: 13719 White Heather Dr.

### Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017

2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4






# 2012 Bond Projects

Madison High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-010	Madison High School	\$82,736,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2017
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Pilgrim Academy

Pilgrim Academy was built in 2007 as a new elementary school in the Galleria area that has since expanded with a middle school program.

The school is currently using temporary classrooms for its middle school students.

### Scope of Work

New addition for a campus accommodating 750 – 900 students.

### Project Status

Planning underway.



### Key Facts

Budget: \$7,989,000

Trustee: Harvin C. Moore

Location: 6302 Skyline Dr.

## Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Pilgrim Academy - continued

## Information

Indicator	ID	Project/School/Facility		Budget
	C-218	Pilgrim Academy		\$7,989,000
		Planning and Design Start	Construction Start	
		Late 2015/Early 2016	Mid 2017	
		Phase	% of Phase	
		Planning	3%	
Project Team				
HISD Manager				
Architect				
Contractor				
Program Manager				

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Scarborough High School

Scarborough High School is part of HISD's Houston Innovative Learning Zone program, a partnership between the district and Houston Community College to provide industry certification and associate's degrees in specialized fields. Scarborough's program is in Network Computer Systems Administration.

The original buildings at the school were constructed in 1966. Funds were provided in the 2007 bond program for certain renovations.

### Scope of Work

Renovations to existing school facilities and site improvements.

### Project Status

Planning underway.



### Key Facts

Budget: \$12,566,000

Trustee: Anna Eastman

Location: 4141 Costa Rica Rd.

### Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Scarborough High School - continued

## Information

Indicator	ID	Project/School/Facility		Budget
	C-024	Scarborough High School		\$12,566,000
		<b>Planning and Design Start</b>	<b>Construction Start</b>	
		Late 2015/Early 2016	Mid 2017	
		<b>Phase</b>	<b>% of Phase</b>	
		Planning	3%	
<b>Project Team</b>				
HISD Manager				
Architect				
Contractor				
Program Manager				

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	





# 2012 Bond Projects



## Sharpstown International High School

HISD, in partnership with Asia Society International Studies Schools Network, developed a new high school in August 2007 called the International High School at Sharpstown.

In 2011-2012 school year, International High School and Sharpstown Middle School were consolidated to be the first 6-12 grade levels magnet program in HISD, with an international studies focus called Sharpstown International School.

### Scope of Work

Renovations to existing school facilities and site improvements.

### Project Status

Planning underway.



### Key Facts

Budget: \$6,125,000

Trustee: Greg Meyers

Location: 8330 Triola Lane

### Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

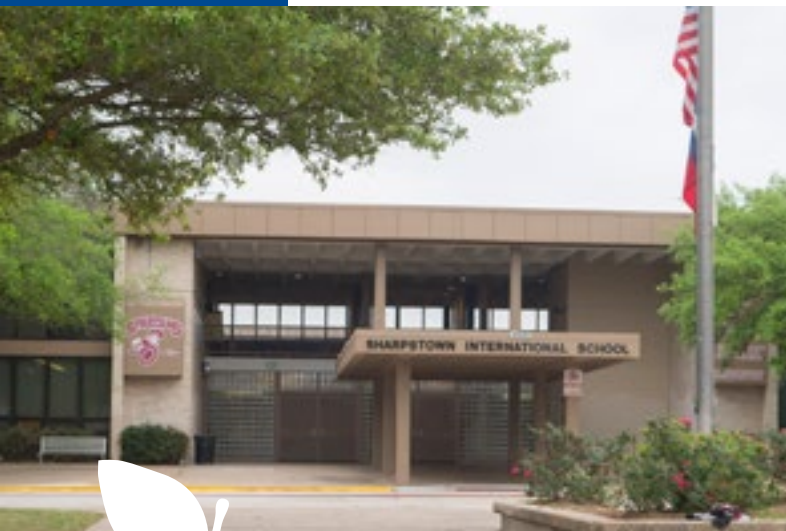
Sharpstown International High School - continued

## Information

Indicator	ID	Project/School/Facility		Budget
	C-081	Sharpstown International High School		\$6,125,000
		<b>Planning and Design Start</b>	<b>Construction Start</b>	
		Late 2015/Early 2016	Mid 2017	
		<b>Phase</b>	<b>% of Phase</b>	
		Planning	3%	
<b>Project Team</b>				
HISD Manager				
Architect				
Contractor				
Program Manager				

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Westbury High School

Westbury High School consists of five main school buildings. The original campus was constructed in 1961 and additions to the main school building were constructed in 1983, 1995, and 2004. Westbury is a Vanguard neighborhood school with special programs in Business Management and Administration, Health Science, A/V Technology, and Communications.

### Scope of Work

Partial replacement and general renovations to accommodate 2,300-2,500 students.

### Project Status

Planning underway.



### Key Facts

Budget: \$40,006,000

Trustee: Lawrence Marshall

Location: 11911 Chimney Rock Rd.

### Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Westbury High School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-017	Westbury High School	\$40,006,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2017
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Wharton Dual Language Academy

Wharton Dual Language Academy, in the Montrose area, offers a developmental bilingual program. Wharton was built as a small elementary school in 1929. It currently has seven temporary classroom buildings.

Funds allocated from the 2007 bond program will be used to maintain a safe and suitable learning environment until a new addition and general renovations are completed withing the 2012 bond program.

### Scope of Work

New addition and general renovations of the existing facilities to accommodate 750-900 students.

### Project Status

Planning underway.



### Key Facts

Budget: \$35,603,000

Trustee: Juliet K. Stipeche

Location: 900 West Gray St.

## Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017

2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4






# 2012 Bond Projects

Wharton Dual Language Academy - continued

## Information

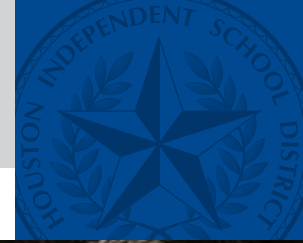
Indicator	ID	Project/School/Facility	Budget
	C-256	Wharton Dual Language Academy	\$35,603,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2017
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	



# 2012 Bond Projects



## Wilson Montessori School

Wilson Montessori School K-8, located in the Montrose area, was constructed as a small elementary school in 1924 and was renovated in 2004. In February of 2005, HISD and Friends of Montessori (FOM) entered into an agreement to create HISD's first All-Montessori school. The campus has six temporary classroom buildings.

### Scope of Work

New addition and general renovations to accommodate 750-900 students.

### Project Status

Planning underway.



### Key Facts

Budget: \$18,914,000

Trustee: Paula Harris

Location: 2100 Yupon

## Bond Schedule - Group 4

 Planning and Design Start - Late 2015/Early 2016

 Construction Start - Mid 2017


2013				2014				2015				2016				2017			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4



# 2012 Bond Projects

Wilson Montessori School - continued

## Information

Indicator	ID	Project/School/Facility	Budget
	C-259	Wilson Montessori School	\$18,914,000
	Planning and Design Start		Construction Start
	Late 2015/Early 2016		Mid 2017
	Phase		% of Phase
	Planning		3%
Project Team			
HISD Manager			
Architect			
Contractor			
Program Manager			

## Milestones

Programming/Conceptual Design	
Schematic Design Phase	
Design Development	
60% Construction Documents	
100% Construction Documents	
Final Pricing	
Construction Start	

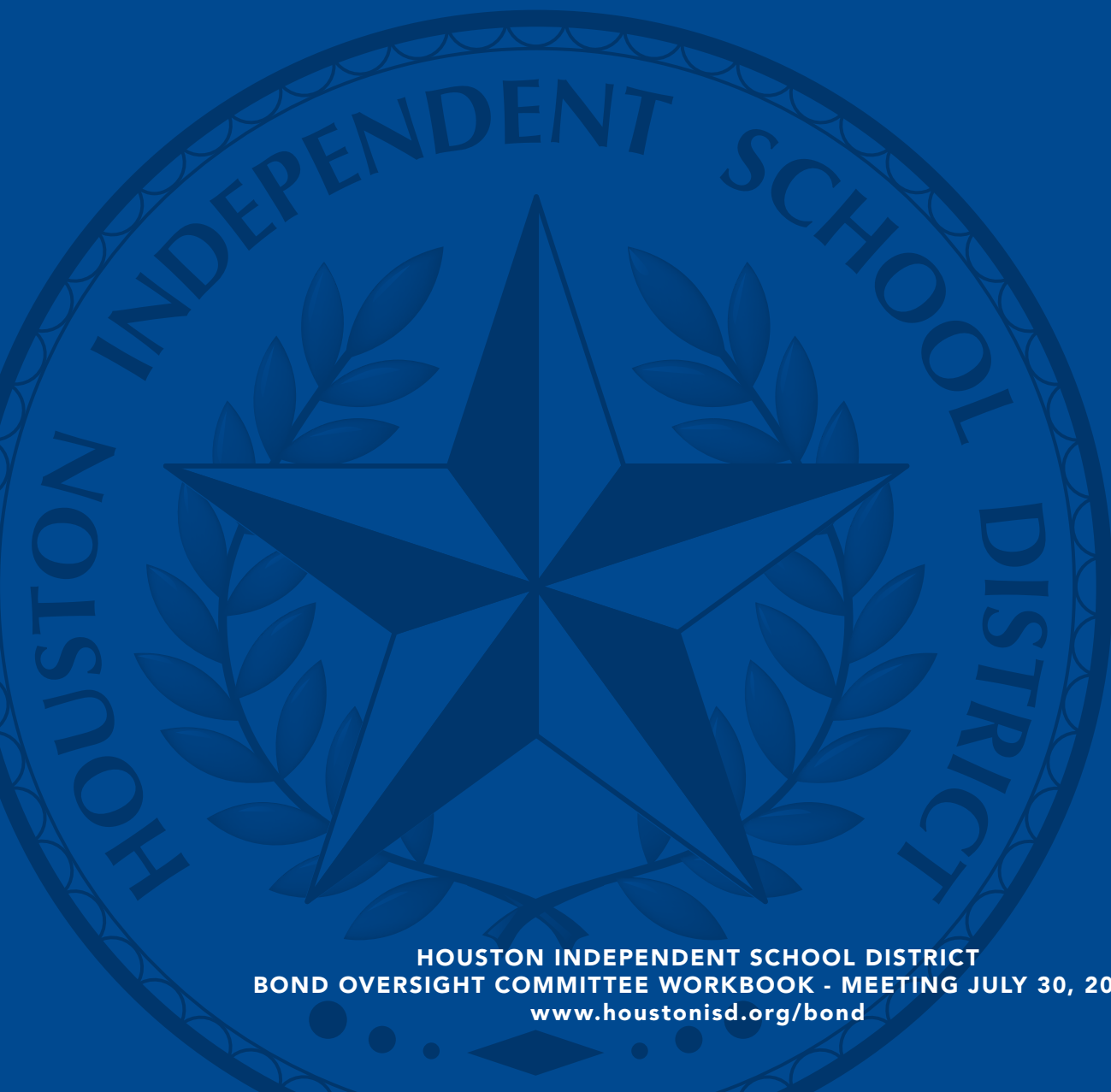




# District-Wide Projects

---

## 2012 Project Update Report



HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)



# 2012 Bond Projects



## District-Wide Projects

### Technology upgrades at all HISD schools: \$100 million

Bond funds will allow the implementation of a robust, reliable infrastructure and appropriate technology tools that will support the expertise and knowledge of our teachers, administrators and staff to enable them to stay current with technology and applications used in academic and business environments.

Technology needs identified in the bond proposal were prioritized to meet the requirements of an increasingly Internet-driven method of delivering instructional content. Critical projects include:

- **Network Equipment Upgrades or Replacements** to improve the reliability and availability of the network, so students can take advantage of the educational resources delivered through high-speed Internet. Much of the district's network equipment is more than seven years old, is obsolete, and the probability of failure is high.
- **Wireless Network Expansion** will allow the school community to access the Internet and create a more flexible teaching and learning environment for our students.
- **Telephony System** is over 10 years old, no longer upgradeable and has a high failure rate. A modern and reliable phone system is essential for safety across the district.
- **Instructional Delivery Devices** such as projectors, interactive displays, and instructional devices, will be integrated into classrooms to promote active student engagement. This will provide teachers with a common ground to share and collaborate through a standard, interactive learning environment.

#### Project Status

Planning underway.

### District athletic facility improvements: \$44.7 million

Replacement of regional field house(s) and athletic facility improvements.

#### Project Status

Architect selected and planning meetings underway.

### Middle school restroom renovations: \$35 million

Renovations of the restrooms in middle schools across HISD.

#### Project Status

Architects selected.



# 2012 Bond Projects

## District-Wide Projects - continued

### **Safety and security improvements: \$17.3 million**

Improvements include fencing, security cameras and access control.

#### **Project Status**

Planning underway.

### **Land acquisition: \$55.8 million**

Funds to supplement significant site/parking constraints.

#### **Project Status**

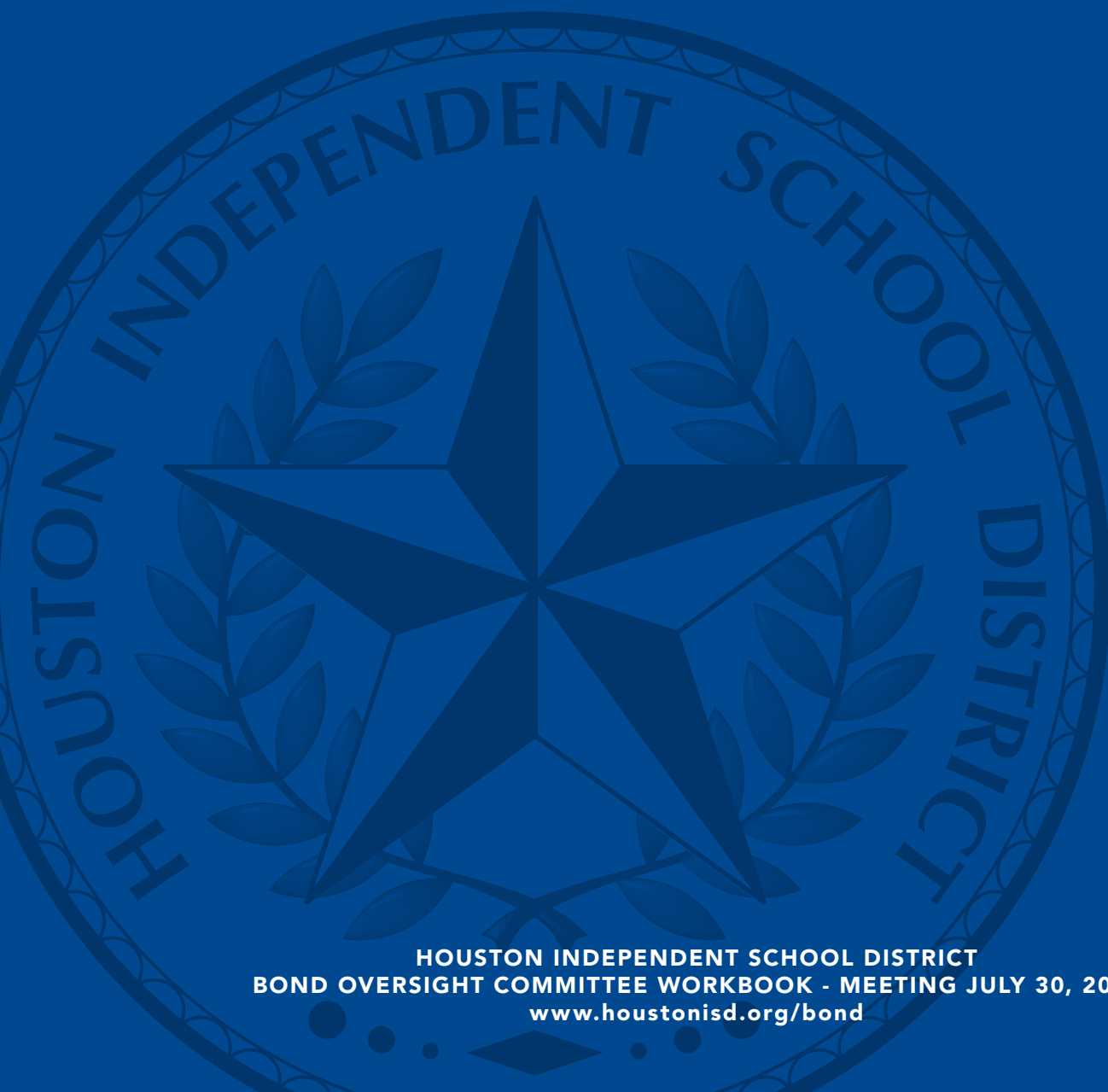
HISD is moving forward with the land acquisitions and sales necessary in the 2012 bond program. These are closed session discussions with the Board of Trustees as permitted by state law.





# 2007 Project Update Report

---



HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)

<b>Project Budget</b> <i>(cont.)</i>	
	1,750,406.00

As of June 30, 2013

147





# 2007 Facilities Capital Program

HISD CAPITAL IMPROVEMENT PROGRAM - 2007 Facilities Capital Program - Page 2 of 2  
As of June 30, 2013

Completed Projects <i>(continued)</i>	Project Budget <i>(cont.)</i>
Burbank Middle School	14,057,299.47
Bush Elementary	1,342,807.50
Carter Career Center	1,797,290.38
Chatham Elementary	200,000.00
Clifton Middle School	8,518,603.26
Crockett Elementary	7,469,559.10
Cunningham Elementary	16,068,874.80
Davis High School	5,433,905.92
De Chaumes Elementary	18,045,665.63
Dyer Stadium Track	600,000.00
Emerson Elementary	178,085.46
Field Elementary	720,805.56
Fleming Middle School	8,132,004.32
Foerster Elementary	4,028,326.11
Fondren Middle School	2,216,951.14
Fonville Middle School	9,561,912.28
Frost Elementary	14,931,633.90
Furr High School	11,800,854.17
Garden Oaks Elementary	124,481.49
Garden Villas Elementary	6,789,693.68
Gordon Elementary	614,244.00
Grady Middle School	13,658,245.25
Gregg Elementary	16,493,555.40
Grimes Elementary	619,826.73
Helms Elementary	2,899,412.01
Henry Middle School	2,224,467.09
Herod Elementary	15,471,657.86
High School for Law Enforcement and Criminal Justice	1,332,360.00
Hobby Elementary	3,063,328.54
Holden Elementary	150,000.00
Horn Elementary	15,074,619.27
HSVPA	4,543,151.50
International High School @ Sharpstown	3,900,000.00
Isaacs Elementary	3,456,184.47
Jones High School	5,238,917.74
Jones, J.W. Elementary	1,793,315.82
Jordan High School	2,663,108.00
Kashmere Gardens Elementary	1,919,046.24
Kashmere High School	2,688,724.97
Kelso Elementary	1,101,747.45
Lamar High School	8,053,095.00
Lanier Middle School	1,755,011.35
Lee High School	3,362,910.03
Lewis Elementary	22,816,407.57
Love Elementary	955,438.26
Lovett Elementary	16,291,561.29
MacArthur Elementary	272,945.00
Madison High School	6,826,335.28
Marshall Middle School	5,473,379.35
Martinez, C. Elementary	2,753,529.75
McDade Elementary	599,638.39

Completed Projects <i>(continued)</i>	Project Budget <i>(cont.)</i>
McNamara Elementary	2,168,998.55
Memorial Elementary	846,823.52
Milby High School	3,404,472.69
Milne Elementary	2,880,895.81
Mitchell Elementary	3,446,344.00
Montgomery Elementary	3,466,705.77
Neff Elementary	15,132,786.08
North Houston Early College High School	4,971,134.00
Northline Elementary	3,854,463.83
Patterson Elementary	18,996,919.24
Peck Elementary	17,324,577.04
Piney Point Elementary	18,981,192.40
Poe Elementary	1,991,811.46
Ray Daily Elementary	210,328.90
Rhoads Elementary	238,355.40
Rice School Middle School	4,065,774.09
River Oaks Elementary	242,421.86
Sam Houston High School	11,319,951.03
Scarborough High School	12,448,430.90
Shadowbriar Elementary	2,087,693.84
Sharpstown High School	3,204,014.70
Sharpstown International High School	1,496,751.08
Sinclair Elementary	524,024.22
Smith, E.O. Middle School	3,890,240.27
South Early College High School	5,313,500.00
Sterling High School	2,587,187.67
Thomas Middle School	2,697,588.54
Tracks Turf, Misc.	2,000,000.00
Turnaround campuses	425,055.36
Valley West Elementary	8,285,603.69
Washington High School	1,727,624.52
Welch Middle School	6,317,224.71
Westbury High School	6,488,379.56
Westside High School	1,223,294.94
Whidby Elementary	4,181,937.33
White Elementary	3,223,043.61
Woodson Middle School	1,864,492.49
Yates High School	5,377,680.58
Young Women's College Prep. (C.L.C. HS)	1,127,902.03
<b>SUBTOTAL</b>	<b>574,002,464.61</b>
District-Wide Projects	Project Budget <i>(cont.)</i>
Softball, Misc.	200,000.00
Program Reserves	34,338,944.67
Design Standards	595,881.89
LEED Certification	83,761.82
Prolog Management Program	775,000.00
Districtwide T-Building	9,480,000.00
Districtwide T-Building Technology	1,716,598.00
Business Development	510,750.00
Districtwide Safety & Other	45,456,348.83
<b>GRAND TOTAL</b>	<b>1,176,130,676.00</b>

# 2007 Bond Projects



## Traffic Light Summary



- Green light indicates the project is on schedule, on budget, and there are no pending issues of concern.
- Yellow light indicates a project may have budget or schedule concerns, and there are issues that bear monitoring.
- Red light indicates a project has significant budget and/or schedule concerns, and there are issues to be addressed.

## Yellow Light Summary Report

### Browning Elementary School

The district is finalizing the terms and costs of the new contractor with the surety company. Upon final agreement by all parties, the new contractor will be recommended to the school board for approval. These negotiations are anticipated to allow for completion of the project by third quarter of 2014.

### Crespo Elementary School

The district is finalizing the terms and costs of the new contractor with the surety company. Upon final agreement by all parties, the new contractor will be recommended to the school board for approval. These negotiations are anticipated to allow for completion of the project by third quarter of 2014.

### Hamilton Middle School

The district is finalizing the terms and costs of the new contractor with the surety company. Upon final agreement by all parties, the new contractor will be recommended to the school board for approval. These negotiations are anticipated to allow for completion of the project by third quarter of 2014.

### Harvard Elementary School

The district is finalizing the terms and costs of the new contractor with the surety company. Upon final agreement by all parties, the new contractor will be recommended to the school board for approval. These negotiations are anticipated to allow for completion of the project by third quarter of 2014.

### Lamar High School

The district is finalizing the terms and costs of the new contractor with the surety company. Upon final agreement by all parties, the new contractor will be recommended to the school board for approval. These negotiations are anticipated to allow for completion of the project by third quarter of 2014.



# 2007 Bond Projects

## **Whittier Elementary School**

The district is finalizing the terms and costs of the new contractor with the surety company. Upon final agreement by all parties, the new contractor will be recommended to the school board for approval. These negotiations are anticipated to allow for completion of the project by third quarter of 2014.

## **Red Light Summary Report**

**None**



# 2007 Bond Projects



## Atherton Elementary

Atherton Elementary is located in Houston's fifth ward, where it provides students an academic curriculum to prepare them for middle school. It provides a full range of extracurricular activities, including band and choir.

### Scope of Work

New school for up to 750 students.

### Project Status

Overall construction progress is substantially complete. New furniture has been moved into the facility and the school transition will start in June 2013. The building will be ready for teachers/staff and students for the start of the 2013-2014 school year. Keys have been issued to HISD, and closeout documentation is being prepared.



### Key Facts

Budget: \$15,859,000

Project Type: New Schools: Replacements

District: District II - Rhonda Skillern-Jones

Location: 2011 Solo

## Information

Indicator	ID	Project/School/Facility	Budget
	C-106	Atherton Elementary	\$15,859,000
	Target Construction Start		Target Construction Completion
	3rd Qtr. 2011		2nd Qtr. 2013
	Phase		% of Phase
	Construction		98%
Project Team			
Manager		Travis Stanford	
Architect		IDG Architects	
Contractor		Cadence McShane Construction	
CMPA		N/A	



# 2007 Bond Projects



## Key Facts

Budget: \$6,790,556

Project Type: Renovations

District: District IV - Paula M. Harris

Location: 2610 Elgin

## Baylor College of Medicine @ Ryan

Baylor College of Medicine @ Ryan is located in Houston's third ward.


## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, restrooms upgrade, bus drive creation, renovation of science labs, and new administration area.

## Project Status

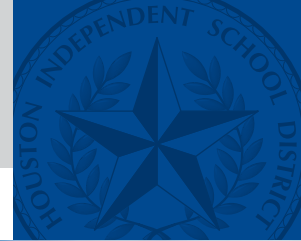
The conversion of Ryan MS into the Baylor College of Medicine @ Ryan is on schedule to successfully open for the 2013/2014 school year. The subsequent phases of work to accommodate the future expansion of the program are being finalized with the A/E, GC, and HISD's Academics department.

## Information

Indicator	ID	Project/School/Facility		Budget
	C-066	Baylor College of Medicine @ Ryan		\$6,790,556
		Target Construction Start	Target Construction Completion	
		2nd Qtr. 2013	3rd Qtr. 2014	
		Phase	% of Phase	
		Construction	25%	
Project Team				
Manager		Derrick Sanders		
Architect		Harrison Kornberg Architects		
Contractor		DivisionOne Construction		
CMPA		N/A		



# 2007 Bond Projects



## Black Middle School

Frank Black Middle School is a Vanguard magnet program enrolling students in grades 6-8 in Houston's Oak Forest neighborhood.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, interior finishes, installation of two elevators, parking lot and driveway replacement, new school entrance and ADA code compliance.

### Project Status

The project is complete and closed out. The recommended roofing contractor was approved by the June Board. The contract is being processed for signature by HISD. Demolition for stage lighting is done, and buildback has started. All equipment has been ordered.



### Key Facts

Budget: \$6,513,277

Project Type: Renovations

District: District II - Rhonda Skillern-Jones

Location: 1575 Chantilly

## Information

Indicator	ID	Project/School/Facility	Budget
	C-042	Black Middle School	\$6,513,277
	Target Construction Start		Target Construction Completion
	4th Qtr. 2010		1st Qtr. 2012
	Phase		% of Phase
	Warranty		100%
Project Team			
Manager		Travis Stanford	
Architect		Fehr Grossman Cox	
Contractor		Miner-Dederick Construction	
CMPA		AECOM	



# 2007 Bond Projects



## Key Facts

Budget: \$2,599,222

Project Type: Renovations

District: District I - Anna Eastman

Location: 607 Northwood

## Browning Elementary

Browning Elementary enrolls students in north-central Houston on the eastern edge of the Heights Community. The school is committed to leading students to the path of college and career readiness by excelling through the arts.


## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, electrical improvements, suspended ceiling, exterior wall finishes, PA system, door hardware, restrooms upgrade, paving improvements, and ADA code compliance.

## Project Status

AHU replacement for the Library & Cafeteria, electrical upgrades, and restroom improvements will be done under the completion contract. HISD and the bonding company are negotiating the terms of the completion contract.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-120	Browning Elementary	\$2,599,222
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2013		4th Qtr. 2013
	Phase		% of Phase
	Construction		55%
Project Team			
Manager		Travis Stanford	
Architect		Ambrose McEnany & House Architects	
Contractor		RHJ-JOC	
CMPA		AECOM	

# 2007 Bond Projects



## Burbank Elementary

Burbank Elementary is a fine arts and physical development magnet school in the northside area of Houston. It offers programs in the following areas: music, visual art, gymnastics, violin, percussion, dance/drill and team sports.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, exterior drainage, reception area modifications, fire alarm upgrade, flooring and fencing replacement, sitework, and ADA code compliance.

### Project Status

Contractor has mobilized to commence with summer renovation work and prepare for the phased portions of the construction that is anticipated to be completed during the school year. This project is packaged with Lyons ES and Garcia ES.



### Key Facts

Budget: \$3,669,729

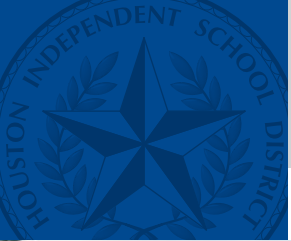
Project Type: Renovations

District: District I - Anna Eastman

Location: 216 Tidwell

## Information

Indicator	ID	Project/School/Facility	Budget
	C-122	Burbank Elementary	\$3,669,729
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2013		4th Qtr. 2013
	Phase		% of Phase
	Construction		5%
Project Team			
Manager		Meredith Smith	
Architect		Natex Corporation	
Contractor		Prime Contractors	
CMPA		Turner/Trevino	



# 2007 Bond Projects



## Key Facts

Budget: \$2,166,593

Project Type: Renovations

District: District VIII - Juliet K. Stipeche

Location: 5403 Canal

## Burnet Elementary

Burnet Elementary is located in east Houston. The school's goal is to promote lifelong readers, rigorous problem solvers, and responsible citizens who are technologically proficient and ecologically responsible.


## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

## Project Status

Project currently in closeout phase. PBK Facilities division has been hired to perform a roof and building envelope performance report.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-124	Burnet Elementary	\$2,166,593
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2012		1st Qtr. 2013
	Phase		% of Phase
	Warranty		30%
Project Team			
Manager		Bruce Green	
Architect		Autoarch Architects	
Contractor		DT Construction	
CMPA		Johnston, LLC	



# 2007 Bond Projects



## Burrus Elementary

Burrus Elementary School enrolls students in grades K-5 in north Houston. The school's mission is to develop leaders by ensuring all students are excellent communicators, problem-solvers, good citizens, technologically savvy, and advocates for the environment.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, window system upgrades, and ADA code compliance.

### Project Status

The renovation project work is being completed. Additional window replacement will be completed this summer.



### Key Facts

Budget: \$2,281,509

Project Type: Renovations

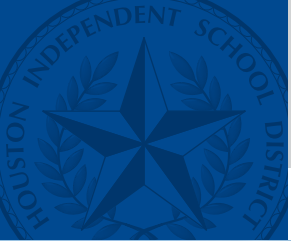
District: District II - Rhonda Skillern-Jones

Location: 701 East 33rd St.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-125	Burrus Elementary	\$2,281,509
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2012		3rd Qtr. 2013
	Phase		% of Phase
	Construction		95%
Project Team			
Manager		Meredith Smith	
Architect		Llewelyn-Davies Sahni	
Contractor		Horizon Group International	
CMPA		Turner/Trevino	





# 2007 Bond Projects



## Cage Elementary

Cage Elementary is located on Houston's eastside, where its goal is to educate students for success in a changing world.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

Architect is finalizing the schematic Design Documents for Johnston's and HISD's review.

### Key Facts


Budget: \$1,074,475

Project Type: Renovations

District: District VIII - Juliet K. Stipeche

Location: 1575 Chantilly

## Information

Indicator	ID	Project/School/Facility		Budget
	C-287	Cage Elementary		\$1,074,475
	Target Construction Start		Target Construction Completion	
	4th Qtr. 2013		TBD	
	Phase		% of Phase	
	Design		40%	
Project Team				
Manager		Bruce Green		
Architect		RdIR Architects		
Contractor		TBD		
CMPA		Johnston, LLC		

# 2007 Bond Projects



## Carnegie Vanguard High School

Carnegie Vanguard High School was originally built in 1963. The school's mission is "to provide a unique and challenging learning environment to prepare the diverse gifted and talented population of Houston Independent School District for leadership in a global society."

### Scope of Work

New school to accommodate 600 students on property adjacent to Gregory-Lincoln Education Center. A parking deck and field improvements were added to the scope through an interlocal agreement with the City of Houston. Build-out of the existing Settegast Building for fine arts classrooms and a theater was added through Trustee allocations.

### Project Status

The new school opened for the 2012-2013 academic year. Warranty work on floors and walls is being completed during the summer. Interior finishes are in progress at the Settegast building.



### Key Facts

Budget: \$22,705,125

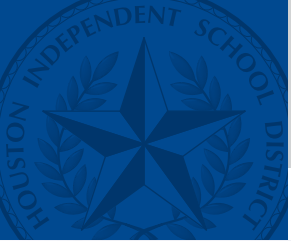
Project Type: New Schools: Replacements

District: District VIII - Juliet K. Stipeche

Location: 1501 Taft

### Information

Indicator	ID	Project/School/Facility	Budget
	C-322	Carnegie Vanguard High School	\$22,705,125
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2011 / 4th Qtr. 2012		3rd Qtr. 2012 / 3rd Qtr. 2013
	Phase		% of Phase
	Warranty / Construction		80% / 85%
Project Team			
Manager		Meredith Smith	
Architect		RdIR Architects	
Contractor		Turner Construction Company, Inc. / Pyramid Constructors	
CMPA		N/A	



# 2007 Bond Projects



## Carrillo Elementary

Carrillo Elementary is located in the Lawndale/Wayside area of Houston where it offers a Vanguard magnet program to help prepare students for the rigors of middle school.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

Construction is complete and in the closeout phase. The closeout documents have been submitted to the architect for review. The project is under warranty.

### Key Facts

Budget: \$2,313,360

Project Type: Renovations

District: District VIII - Juliet K. Stipeche

Location: 960 South Wayside

## Information

Indicator	ID	Project/School/Facility	Budget
	C-292	Carrillo Elementary	\$2,313,360
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2012		4th Qtr. 2012
	Phase		% of Phase
	Warranty		50%
Project Team			
Manager		Bruce Green	
Architect		Sustaita Architects	
Contractor		Drymalla Construction	
CMPA		Johnston, LLC	

# 2007 Bond Projects



## Codwell Elementary

Codwell Elementary offers a magnet program in fine arts and physical development. The school was built in 1970 and is located in south Houston.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, lighting, playground equipment, technology improvements, and ADA code compliance.

### Project Status

The scope-to-budget verification report was approved by the CMPA and submitted to CFS for review. CFS approved completed 60% Construction Documents. This project is packaged with Golfcrest ES, Dodson ES and Law ES.



### Key Facts

Budget: \$641,708

Project Type: Renovations

District: District IX - Lawrence Marshall

Location: 5225 Tavenor

## Information

Indicator	ID	Project/School/Facility	Budget
	C-123	Codwell Elementary	\$641,708
	Target Construction Start		Target Construction Completion
	4th Qtr. 2013		3rd Qtr. 2014
	Phase		% of Phase
	Design		36%
Project Team			
Manager		Travis Stanford	
Architect		PBK Architects	
Contractor		TBD	
CMPA		Atser	



# 2007 Bond Projects



## Key Facts

Budget: \$3,495,779

Project Type: Renovations

District: District III - Manuel Rodriguez Jr.

Location: 7500 Office City Dr.

## Crespo Elementary

Crespo Elementary is located in southeast Houston at the corner of Loop 610 and I-45 South. The school offers a fine arts magnet and a rigorous curriculum in mathematics, reading, writing, science and social studies with a strong emphasis placed on literacy across all subject areas. The school was opened in 1992 in a facility that was built in 1970.


## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

## Project Status

HISD and the bonding company are negotiating the final terms of the completion contract.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-290	Crespo Elementary	\$3,495,779
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2012		2nd Qtr. 2014
	Phase		% of Phase
	Construction		50%
Project Team			
Manager		Bruce Green	
Architect		Prozign Architects	
Contractor		RHJ-JOC	
CMPA		Johnston, LLC	



# 2007 Bond Projects



## Cullen Middle School

Cullen Middle School is located in southeast Houston.

### Scope of Work

Renovations including safety/security, mechanical/electrical/plumbing system improvements, parking repairs, science laboratory upgrades, exterior window replacement, and ADA code compliance.

### Project Status

Renovation of classrooms and restrooms in the north wing is in process. Installation of unit ventilators is in process. Demolition and asbestos abatement in areas scheduled for accelerated completion are in process. Work on parking lots is in process. The school is anticipated to be finished Fall 2013.



### Key Facts


Budget: \$12,467,174

Project Type: Renovations

District: District IV - Paula M. Harris

Location: 6900 Scott

## Information

Indicator	ID	Project/School/Facility		Budget
	C-044	Cullen Middle School		\$12,467,174
	Target Construction Start		Target Construction Completion	
	4th Qtr. 2012		4th Qtr. 2013	
	Phase		% of Phase	
	Construction		46%	
Project Team				
Manager		Travis Stanford		
Architect		RDC Architects		
Contractor		DT Construction Co.		
CMPA		ATSER		



# 2007 Bond Projects



## Key Facts

Budget: \$3,870,390

Project Type: Renovations

District: District III - Manuel Rodriguez Jr.

Location: 7610 Dahlia

## Davila Elementary

Davila Elementary is located in southeast Houston, where it offers the Apollo 20 program to boost student achievement and prepare every student for college and career success. The school was built in 1990.


## Scope of Work

Renovations, including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

## Project Status

Original contract work is complete. Execution of the Roof Replacement contract with Rain Seal Master is in progress.

## Information

Indicator	ID	Project/School/Facility		Budget
	C-297	Davila Elementary		\$3,870,390
	Target Construction Start		Target Construction Completion	
	2nd Qtr. 2012		3rd Qtr. 2012	
	Phase		% of Phase	
	Warranty		50%	
Project Team				
Manager		Bruce Green		
Architect		Molina Walker Architects		
Contractor		Prime Contractors		
CMPA		Johnston, LLC		

# 2007 Bond Projects



## De Zavala Elementary

De Zavala Elementary is located in east Houston, where it features a Vanguard magnet program.

The school's goal is to nurture a student's love of learning by providing exceptional experiences that foster pride in school and self. The school was originally built in 1920. Additional classrooms were added to the facility in 1925, 1928, and 1936. The school was renovated in 1951.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

Construction is complete and in the closeout phase. The closeout documents have been submitted. The project is under warranty.



### Key Facts

Budget: \$826,015

Project Type: Renovations

District: District III - Manuel Rodriguez Jr.

Location: 7521 Avenue H

## Information

Indicator	ID	Project/School/Facility	Budget
	C-138	De Zavala Elementary	\$826,015
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2012		4th Qtr. 2012
	Phase		% of Phase
	Warranty		60%
Project Team			
Manager		Bruce Green	
Architect		Parra Design Group	
Contractor		Horizon Group International	
CMPA		Johnston, LLC	



# 2007 Bond Projects



## Key Facts

Budget: \$3,400,839

Project Type: Renovations

District: District III - Manuel Rodriguez Jr.

Location: 2500 Broadway

## Deady Middle School

Deady Middle School is a Communication Arts magnet. The school was built in 1929 as part of the Harrisburg Independent School District in Harrisburg, Texas. The City of Houston later incorporated Harrisburg.

## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

## Project Status

Construction contract (Prime Contractors) at HISD in the signature approval process. New Principal having summer school thru July 11. Pre-Construction meeting to be June 21.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-045	Deady Middle School	\$3,400,839
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2013		1st Qtr. 2014
	Phase		% of Phase
	Bid and Award		99%
Project Team			
Manager		Bruce Green	
Architect		Collaborate Architects	
Contractor		TBD	
CMPA		Johnston, LLC	



# 2007 Bond Projects



## Dodson Elementary

Dodson Elementary offers a Montessori magnet program in south Houston. The goal is to create a strong academic and nurturing environment that emphasizes the whole child.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

The scope-to-budget verification report was approved by the CMPA and submitted to CFS for review. CFS approved completed 60% Construction Documents. This project is packaged with Golfcrest ES, Codwell ES, and Law ES.



### Key Facts

Budget: \$521,583

Project Type: Renovations

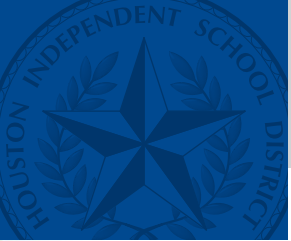
District: District VIII - Juliet K. Stipeche

Location: 1808 Sampson

## Information

Indicator	ID	Project/School/Facility	Budget
	C-139	Dodson Elementary	\$521,583
	Target Construction Start		Target Construction Completion
	4th Qtr. 2013		3rd Qtr. 2014
	Phase		% of Phase
	Design		60%
Project Team			
Manager		Travis Stanford	
Architect		PBK Architects	
Contractor		TBD	
CMPA		ATSER	





# 2007 Bond Projects



## Dogan Elementary

Scott Elementary was consolidated with Dogan Elementary at its campus in northeast Houston.

### Scope of Work

New school for 750 students.

### Project Status

The contractor continues to install interior finishes, mechanical, electrical and plumbing trim. The school is anticipated to start moving on August 1. The building will be ready for start of the 2013-2014 school year.

### Key Facts


Budget: \$19,490,060

Project Type: Consolidation

District: District II - Rhonda Skillern-Jones

Location: 3300 Russell

## Information

Indicator	ID	Project/School/Facility		Budget
	C-238	Dogan Elementary		\$19,490,060
	Target Construction Start		Target Construction Completion	
	2nd Qtr. 2012		2nd Qtr. 2013	
	Phase		% of Phase	
	Construction		90%	
Project Team				
Manager		Bruce Green		
Architect		ESPA Architecture		
Contractor		Cadence McShane Construction		
CMPA		N/A		

# 2007 Bond Projects



## Durham Elementary

Durham Elementary is located in Houston's Shepherd Park Plaza. The school opened in 1966 and offers a leadership magnet program.

### Scope of Work

Renovations including safety/security systems improvements, Building alarm system, PA system, and ADA code compliance.

### Project Status

The following work is underway: courtyard regrading and planting, overlays of walkways for ADA compliance, and PA system renovation. Building alarm system is complete.



### Key Facts

Budget: \$820,006

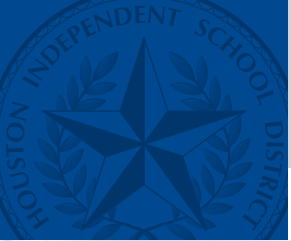
Project Type: Renovations

District: District I - Anna Eastman

Location: 4803 Brinkman

## Information

Indicator	ID	Project/School/Facility	Budget
	C-115	Durham Elementary	\$820,006
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2013		4th Qtr. 2013
	Phase		% of Phase
	Construction		70%
Project Team			
Manager		Travis Stanford	
Architect		RWS Architects	
Contractor		Jamail & Smith, Converjint, Ohms Electric	
CMPA		AECOM	



# 2007 Bond Projects



## Durkee Elementary

Durkee Elementary is located in northeast Houston, where it offers an academic program to prepare its students for the rigors of middle school.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, roof replacement, window replacements, classroom casework replacement, restroom upgrades, and ADA code compliance.

### Project Status

Construction is complete and in the closeout phase. The closeout documents have been submitted. The project is under warranty.

### Key Facts


Budget: \$6,522,885

Project Type: Renovations

District: District I - Anna Eastman

Location: 7301 Nordling

## Information

Indicator	ID	Project/School/Facility	Budget
	C-144	Durkee Elementary	\$6,522,885
	Target Construction Start		Target Construction Completion
	1st Qtr. 2011		3rd Qtr. 2013
	Phase		% of Phase
	Warranty		95%
Project Team			
Manager		Meredith Smith	
Architect		PGAL Architects	
Contractor		Prime Contractors	
CMPA		Turner/Trevino	

# 2007 Bond Projects



## Edison Middle School

Edison Middle School is located in in east Houston, where the goal of the school is to ensure students have the academic and social skills required to be competitive and successful in his or her future choices.

This school was originally known as Park Junior High after it was built in 1925. In 1932, it was renamed Edison Middle School. In 1983, it was replaced with a new facility.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

Construction is complete and in the closeout phase. The closeout documents have been submitted. The project is under warranty.



### Key Facts

Budget: \$1,115,008

Project Type: Renovations

District: District III - Manuel Rodriguez Jr.

Location: 6901 Avenue I

## Information

Indicator	ID	Project/School/Facility	Budget
	C-046	Edison Middle School	\$1,115,008
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2012		4th Qtr. 2012
	Phase		% of Phase
	Warranty		60%
Project Team			
Manager		Bruce Green	
Architect		Parra Design Group	
Contractor		Horizon Group International	
CMPA		Johnston, LLC	



# 2007 Bond Projects



## Key Facts

Budget: \$1,017,767

Project Type: Renovations

District: District V - Michael L. Linceford

Location: 6230 Dumfries

## Elrod Elementary

Elrod Elementary is located in the Maplewood South area of Houston, where it offers a pre-med magnet program. The goal of the school is to provide students with the knowledge and discipline necessary to become productive members of society.


## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

## Project Status

General contractor has been contracted and work has commenced.

## Information

Indicator	ID	Project/School/Facility		Budget
	C-148	Elrod Elementary		\$1,017,767
	Target Construction Start		Target Construction Completion	
	2nd Qtr. 2013		3rd Qtr. 2013	
	Phase		% of Phase	
	Construction		10%	
Project Team				
Manager		Bruce Green		
Architect		Cre8 Architects		
Contractor		Prime Contractors		
CMPA		Rice & Gardner		



# 2007 Bond Projects



## Franklin Elementary

Franklin Elementary is located east of downtown Houston, almost equidistant between the Port of Houston's ship channel and the University of Houston. The school was originally built in 1913 and underwent a significant renovation in 1978.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

Architect is preparing 60% construction drawings for the CMPA and HISD's review.



### Key Facts

Budget: \$1,376,369

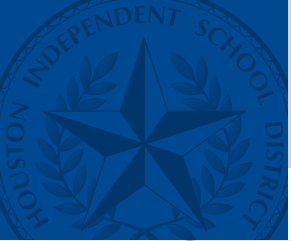
Project Type: Renovations

District: District III - Manuel Rodriguez Jr.

Location: 7101 Canal

## Information

Indicator	ID	Project/School/Facility	Budget
	C-155	Franklin Elementary	\$1,376,369
	Target Construction Start		Target Construction Completion
	4th Qtr. 2013		4th Qtr. 2014
	Phase		% of Phase
	Design		60%
Project Team			
Manager		Bruce Green	
Architect		Courtney Harper + Partners Architects	
Contractor		TBD	
CMPA		Johnston, LLC	



# 2007 Bond Projects



## Key Facts

Budget: \$2,917,491

Project Type: Renovations

District: District III - Manuel Rodriguez Jr.

Location: 7415 Harrisburg

## Gallegos Elementary

Gallegos Elementary is located in the Magnolia Park neighborhood of Houston's East End. The school is dedicated to giving every child the best education through programs designed to meet their needs, including special education and bilingual education.

The school was built in 1990.


## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

## Project Status

Project is substantially complete. Work on the punchlist and minor scope items are in progress.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-291	Gallegos Elementary	\$2,917,491
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2012		1st Qtr. 2013
	Phase		% of Phase
	Construction		99%
Project Team			
Manager		Bruce Green	
Architect		RDC Architects	
Contractor		Pyramid Constructors	
CMPA		Johnston, LLC	

# 2007 Bond Projects



## Garcia Elementary

Garcia Elementary is located in northeast Houston. The school's vision is a community that maximizes the potential for the whole child to be a successful, joyous lifelong learner in a diverse world.

### Scope of Work

Renovations including safety/security systems improvements, mechanical systems upgrades, fire alarm upgrade, intercom replacement, markerboard replacement, flooring and fencing replacement, sitework, and ADA code compliance.

### Project Status

Contractor has mobilized to commence with summer renovation work and prepare for the phased portions of the construction that is anticipated to be completed during the school year. This project is packaged with Burbank ES and Lyons ES.



### Key Facts


Budget: \$1,465,008

Project Type: Renovations

District: District II - Rhonda Skillern-Jones

Location: 9550 Aldine-Westfield

## Information

Indicator	ID	Project/School/Facility	Budget
	C-283	Garcia Elementary	\$1,465,008
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2013		4th Qtr. 2013
	Phase		% of Phase
	Construction		5%
Project Team			
Manager		Meredith Smith	
Architect		Natex Corporation	
Contractor		Prime Contractors	
CMPA		Turner/Trevino	



# 2007 Bond Projects



## Key Facts

Budget: \$1,250,726

Project Type: Renovations

District: District III - Manuel Rodriguez Jr.

Location: 7414 Fairway

## Golfcrest Elementary

Golfcrest Elementary is located in south Houston and was built in 1949. An addition was built in 1991. The school's mission is to be a community of lifelong learners, where students achieve high levels of academic and social success while participating in a safe, orderly, and inclusive environment.


## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, roofing repairs, technology improvements, and ADA code compliance.

## Project Status

The scope-to-budget verification report was approved by the CMPA and submitted to CFS for review. CFS approved completed 60% Construction Documents. This project is packaged with Codwell ES, Dodson ES, and Law ES.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-159	Golfcrest Elementary	\$1,250,726
	Target Construction Start		Target Construction Completion
	3rd Qtr. 2013		2nd Qtr. 2014
	Phase		% of Phase
	Design		60%
Project Team			
Manager		Travis Stanford	
Architect		PBK Architects	
Contractor		TBD	
CMPA		ATSER	



# 2007 Bond Projects



## Grissom Elementary

Grissom Elementary is located in southwest Houston. The goal is to prepare students for the rigors of middle school and beyond with a focus on college readiness. The original school was built in 1966, and named after Virgil I. Grissom, one of the original NASA Project Mercury astronauts and a United States Air Force pilot.

### Scope of Work

Renovations including safety/security improvements, mechanical/electrical/plumbing system improvements, exterior doors, door hardware, restrooms upgrade, replacement of new elevator, and ADA code compliance.

### Project Status

Project will require T-buildings for swing space. General contractor submitted cost to repair existing T-buildings for use as swing space for project duration. AIA contract execution is in process.



### Key Facts

Budget: \$3,892,925

Project Type: Renovations

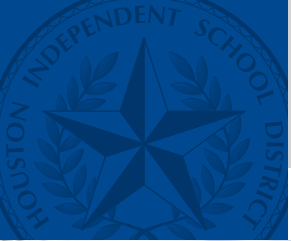
District: District IX - Lawrence Marshall

Location: 4900 Simsbrook

## Information

Indicator	ID	Project/School/Facility	Budget
	C-262	Grissom Elementary	\$3,892,925
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2013		1st Qtr. 2014
	Phase		% of Phase
	Bid and Award		100%
Project Team			
Manager		Travis Stanford	
Architect		MLB and Associates	
Contractor		Prime Contractors	
CMPA		ATSER	





# 2007 Bond Projects



## Key Facts

Budget: \$2,142,370

Project Type: Renovations

District: District I - Anna Eastman

Location: 139 East 20th St

## Hamilton Middle School

Hamilton Middle Schools is a Vanguard magnet program located in the historic Houston Heights. The school, built in 1919, is designed in the neogothic style with soaring towers at its entrance.


## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, exterior doors, door hardware, restrooms upgrade, replacement of new elevator, and ADA code compliance.

## Project Status

Completion of the major electrical, mechanical, and science lab renovations will be part of the completion contract. The proposal for a new DDC control system is presently on hold pending resolution of the completion contract. HISD and the bonding company are negotiating the terms of the completion contract.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-049	Hamilton Middle School	\$2,142,370
	Target Construction Start		Target Construction Completion
	3rd Qtr. 2011		2nd Qtr. 2014
	Phase		% of Phase
	Construction		60%
Project Team			
Manager		Travis Stanford	
Architect		Ambrose McEnany & House Architects	
Contractor		RHJ-JOC	
CMPA		AECOM	

# 2007 Bond Projects



## J.R. Harris Elementary

J.R. Harris Elementary is located in southeast Houston. The goal of the school is to prepare students for the rigors of middle school and beyond.

Originally known as the Harrisburg School, this facility was built in 1895. In 1958, it was replaced with a new facility.

### Scope of Work

Renovations, including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

Construction is complete and in the closeout phase. The closeout documents have been submitted to the architect for review. The project is under warranty.



### Key Facts


Budget: \$4,277,901

Project Type: Renovations

District: District III - Manuel Rodriguez Jr.

Location: 801 Broadway

## Information

Indicator	ID	Project/School/Facility	Budget
	C-166	J.R. Harris Elementary	\$4,277,901
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2012		1st Qtr. 2013
	Phase		% of Phase
	Warranty		45%
Project Team			
Manager		Bruce Green	
Architect		Sustaita Architects	
Contractor		Drymalla Construction	
CMPA		Johnston, LLC	



# 2007 Bond Projects



## Key Facts

Budget: \$5,684,185

Project Type: Renovations

District: District VIII - Juliet K. Stipeche

Location: 1262 Mae Drive

## R.P. Harris Elementary

Roland P. Harris Elementary is located in east Houston. The mission of the school is to continuously empower every student with a means for successful achievement of high educational standards and challenge them to become productive members of society.


## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

## Project Status

Phase 2, classrooms and restroom addition is currently in progress. Summer school has been relocated to Elliott ES. Project to be complete by end of August.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-167	R.P. Harris Elementary	\$5,684,185
	Target Construction Start		Target Construction Completion
	4th Qtr. 2012		3rd Qtr. 2013
	Phase		% of Phase
	Construction		35%
Project Team			
Manager		Bruce Green	
Architect		Ambrose McEnany & House Architects	
Contractor		Prime Contractors	
CMPA		Johnston, LLC	

# 2007 Bond Projects



## Harvard Elementary

Harvard Elementary is located in the historic Houston Heights, where it offers an international baccalaureate program. The mission of the school is to empower each student with global awareness, knowledge, skills, and values necessary to make a better world.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, lighting, exterior, interior doors and hardware, window replacements, restrooms upgrade, fencing and ADA code compliance.

### Project Status

New South Wing Unit ventilators on outside air units will be done as part of the completion contract. The installation of exterior site lighting is underway. HISD and the bonding company are negotiating the terms of the completion contract.



### Key Facts


Budget: \$1,989,761

Project Type: Renovations

District: District I - Anna Eastman

Location: 810 Harvard

## Information

Indicator	ID	Project/School/Facility	Budget
	C-169	Harvard Elementary	\$1,989,761
	Target Construction Start		Target Construction Completion
	3rd Qtr. 2011		2nd Qtr. 2014
	Phase		% of Phase
	Construction		55%
Project Team			
Manager		Travis Stanford	
Architect		Ambrose McEnany & House Architects	
Contractor		RHJ-JOC	
CMPA		AECOM	



# 2007 Bond Projects



## Key Facts

Budget: \$1,901,302

Project Type: Renovations

District: District VIII - Juliet K. Stipeche

Location: 1800 Dismuke

## J.P. Henderson Elementary

J.P. Henderson Elementary is located in the Lawndale/Wayside area of Houston. The school is focused on preparing students for the rigors of middle school and beyond with a college readiness focus.

## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

## Project Status

Construction is complete and in the closeout phase. The closeout documents have been submitted. The project is under warranty. The sewer line replacement proposal is under review.

## Information

Indicator	ID	Project/School/Facility		Budget
	C-171	J. P. Henderson Elementary		\$1,901,302
	Target Construction Start		Target Construction Completion	
	2nd Qtr. 2012		3rd Qtr. 2012	
	Phase		% of Phase	
	Warranty		50%	
Project Team				
Manager		Bruce Green		
Architect		Sustaita Architects		
Contractor		Drymalla Construction		
CMPA		Johnston, LLC		



# 2007 Bond Projects



## Herrera Elementary

Herrera Elementary is located in northeast Houston. The school offers a magnet program in technology, an International Baccalaureate Primary Years Program, and a dual language program.

### Scope of Work

Renovations including a parking lot expansion, interior hardware replacement, select flooring replacement, upgrades to some restrooms and ADA code compliance.

### Project Status

Completion of punchlist items is in progress. Additional air conditioning controls work will be completed this summer.



### Key Facts

Budget: \$2,503,906

Project Type: Renovations

District: District I - Anna Eastman

Location: 525 Bennington

## Information

Indicator	ID	Project/School/Facility	Budget
	C-286	Herrera Elementary	\$2,503,906
	Target Construction Start		Target Construction Completion
	1st Qtr. 2012		2nd Qtr. 2013
	Phase		% of Phase
	Warranty		15%
Project Team			
Manager		Meredith Smith	
Architect		Llewelyn-Davies Sahni	
Contractor		Horizon Group International	
CMPA		Turner/Trevino	



# 2007 Bond Projects



## Key Facts

Budget: \$9,064,531

Project Type: Renovations

District: District I - Anna Eastman

Location: 1100 Merrill

## Hogg Middle School

Hogg Middle School is located in the historic Heights area of Houston. The school offers a magnet program for Science, Technology, Engineering, and Mathematics. The school was named after James S. Hogg, the first native born governor of Texas. The Hogg estate donated the land on which Hogg Junior High School was built in 1926.


## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, new lighting, a new bus canopy, paving repairs, restroom upgrades, improved interior finishes, auditorium seating, bleachers, signage, and ADA code compliance.

## Project Status

A 65% CD Design review meeting recently occurred.

## Information

Indicator	ID	Project/School/Facility		Budget
	C-053	Hogg Middle School		\$9,064,531
	Target Construction Start		Target Construction Completion	
	3rd Qtr. 2013		3rd Qtr. 2015	
	Phase		% of Phase	
	Design		35%	
Project Team				
Manager		Travis Stanford		
Architect		English + Associates Architects		
Contractor		TBD		
CMPA		AECOM Design		

# 2007 Bond Projects



## Holland Middle School

Holland Middle School is located in east Houston and offers "four schools in one" with different educational programs. Those include the Holland Academy for Excellence, the Holland Accelerated Learning Academy, the Holland Prep Leadership Academy, and the Holland Science Technology Engineering & Math Academy.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements and ADA code compliance.

### Project Status

Phase 2, classroom renovation and HVAC work is currently in progress. Chilled water lines have been replaced. Summer school has relocated to Jackson MS.



### Key Facts


Budget: \$3,844,773

Project Type: Renovations

District: District II - Rhonda Skillern-Jones

Location: 1600 Gellhorn

## Information

Indicator	ID	Project/School/Facility		Budget
	C-050	Holland Middle School		\$3,844,773
	Target Construction Start		Target Construction Completion	
	4th Qtr. 2012		3rd Qtr. 2013	
	Phase		% of Phase	
	Construction		70%	
Project Team				
Manager		Bruce Green		
Architect		Ambrose McEnany & House Architects		
Contractor		Prime Contractors		
CMPA		Johnston, LLC		



# 2007 Bond Projects



## Jackson Middle School

Jackson Middle School is located in the Eastwood area of Houston.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

Closeout documents are being reviewed by the architect. Miscellaneous scope items including, library shelving, blinds are complete. Fire alarm and intercom repairs are currently being completed by JOC contractors and annual vendors.

### Key Facts


Budget: \$14,369,597

Project Type: Renovations

District: District VIII - Juliet K. Stipeche

Location: 5100 Polk

## Information

Indicator	ID	Project/School/Facility		Budget
	C-054	Jackson Middle School		\$14,369,597
	Target Construction Start		Target Construction Completion	
	1st Qtr. 2011		3rd Qtr. 2012	
	Phase		% of Phase	
	Warranty		58%	
Project Team				
Manager		Bruce Green		
Architect		AUTOARCH Architects		
Contractor		Summit Builders		
CMPA		Johnston, LLC		



# 2007 Bond Projects



## Jefferson Elementary

Jefferson Elementary is located in north-central Houston. The school's goal is to provide a positive and challenging learning environment conducive to meeting the cognitive, physical, and psychological needs of each student while preparing them to become successful and productive citizens.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, restroom upgrades, roof repairs, parking lot expansion, and ADA code compliance.

### Project Status

Construction is near completion with punchlist work to be completed under a separate contract. A parking lot expansion, to replace street parking, is being planned.



### Key Facts


Budget: \$1,451,959

Project Type: Renovations

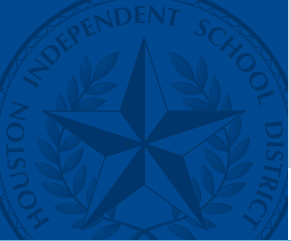
District: District I - Anna Eastman

Location: 5000 Sharman

## Information

Indicator	ID	Project/School/Facility		Budget
	C-182	Jefferson Elementary		\$1,451,959
	Target Construction Start		Target Construction Completion	
	1st Qtr. 2012		3rd Qtr. 2013	
	Phase		% of Phase	
	Construction		90%	
Project Team				
Manager		Meredith Smith		
Architect		Corgan+PBA		
Contractor		RHJ-JOC		
CMPA		Turner/Trevino		





# 2007 Bond Projects



## Key Facts

Budget: \$9,879,658

Project Type: Renovations

District: District V - Michael L. Luncford

Location: 10410 Manhattan

## Johnston Middle School

Johnston Middle School is located in the Meyerland area of Houston. The school was built in 1959 and offers a magnet program for the performing and visual arts.


## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, refurbishing exterior and interior finishes, science laboratory upgrades, and ADA code compliance modifications.

## Project Status

Renovation and Construction progress is in its final closeout phase. The architect and program manager are overseeing the final closeout including account reconciliation. HVAC replacement project was approved at the May Board meeting and design is in progress.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-055	Johnston Middle School	\$9,879,658
	Target Construction Start		Target Construction Completion
	1st Qtr. 2011		3rd Qtr. 2012
	Phase		% of Phase
	Warranty		95%
Project Team			
Manager		Bruce Green	
Architect		RWS Architects	
Contractor		Fort Bend Mechanical	
CMPA		Rice & Gardner	

# 2007 Bond Projects



## Kennedy Elementary

Kennedy Elementary School is a new campus built on the grounds of the former Allen Elementary School in Houston's Independence Heights neighborhood. The school is dedicated to preparing students to constructively participate in society.

Kennedy offers a variety of academic programs including, neighborhood gifted and talented, speech, life skills, and inclusion for resource students. In addition to these programs, Kennedy offers Bilingual Education in pre-kindergarten through fourth grade and English as a Second Language in kindergarten through fifth grades.



### Scope of Work

New 750-student school.

### Project Status

Construction is complete, and the project is closed out. The one-year warranty period is complete.

### Key Facts

Budget: \$16,881,332

Project Type: Consolidation

District: District II - Rhonda Skillern-Jones

Location: 400 Victoria

## Information

Indicator	ID	Project/School/Facility	Budget
	C-103	Kennedy Elementary	\$16,881,332
	Target Construction Start		Target Construction Completion
	1st Qtr. 2010		1st Qtr. 2012
	Phase		% of Phase
	Warranty		100%
Project Team			
Manager		Bruce Green	
Architect		Matrix Spencer, Inc.	
Contractor		Comex Corporation	
CMPA		N/A	



# 2007 Bond Projects



## Key Middle School

Key Middle School is located in the Kashmere Gardens area of northeast Houston.

### Scope of Work

Renovations include safety/security systems improvements, mechanical/electrical/plumbing systems, fire alarm repair, intercom replacement, door and hardware replacement, science lab venting and fume hoods, sitework, construction of a fire truck access lane, and ADA code compliance.

### Project Status

A review of the scope and budget is in progress.

### Key Facts


Budget: \$4,304,767

Project Type: Renovations

District: District II - Rhonda Skillern-Jones

Location: 4000 Kelley

## Information

Indicator	ID	Project/School/Facility	Budget
	C-079	Key Middle School	\$4,304,767
	Target Construction Start		Target Construction Completion
	1st Qtr. 2014		4th Qtr. 2014
	Phase		% of Phase
	Planning		50%
Project Team			
Manager		Meredith Smith	
Architect		TBD	
Contractor		TBD	
CMPA		Turner/Trevino	

# 2007 Bond Projects



## Kolter Elementary

Kolter Elementary is located in the Meyerland area of Houston. The school originally opened in 1960 and offers a Foreign Language Magnet School where children in grades K-5 study a foreign language and culture.

### Scope of Work

Renovations including safety/security systems improvements and ADA code compliance.

### Project Status

General contractor has been contracted and work has commenced.



### Key Facts


Budget: \$688,624

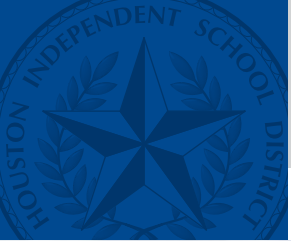
Project Type: Renovations

District: District V - Michael L. Luncford

Location: 9710 Runnymede

## Information

Indicator	ID	Project/School/Facility		Budget
	C-189	Kolter Elementary		\$688,624
	Target Construction Start		Target Construction Completion	
	2nd Qtr. 2013		3rd Qtr. 2013	
	Phase		% of Phase	
	Construction		10%	
Project Team				
Manager		Bruce Green		
Architect		Cre8 Architects		
Contractor		Prime Contractors		
CMPA		Rice & Gardner		



# 2007 Bond Projects



## Key Facts

Budget: \$1,365,658

Project Type: Renovations

District: District IX - Lawrence Marshall

Location: 12401 South Coast

## Law Elementary

Law Elementary is located in southeast Houston where it offers a focus on Science, Technology, Engineering and Math (STEM).


## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, technology improvements, and ADA code compliance.

## Project Status

The scope-to-budget verification report was approved by the CMPA and submitted to CFS for review. CFS approved completed 60% Construction Documents. This project is packaged with Codwell ES, Dodson ES, and Golfcrest ES.

## Information

Indicator	ID	Project/School/Facility		Budget
	C-263	Law Elementary		\$1,365,658
	Target Construction Start		Target Construction Completion	
	3rd Qtr. 2013		2nd Qtr. 2014	
	Phase		% of Phase	
	Design		60%	
Project Team				
Manager		Travis Stanford		
Architect		PBK Architects		
Contractor		TBD		
CMPA		ATSER		



# 2007 Bond Projects



## Lockhart Elementary

Lockhart Elementary is located in south central Houston. The goal of the school is to prepare its students for the rigors of middle school and establish a foundation for students to become productive members of society.

### Scope of Work

New school for 750 students.

### Project Status

Construction of the new school is complete, and it opened for students and staff on August 27. The warranty period ended June 2013.



### Key Facts


Budget: \$18,240,000

Project Type: Consolidation

District: District IV - Paula M. Harris

Location: 3200 Rosedale

## Information

Indicator	ID	Project/School/Facility	Budget
	C-195	Lockhart Elementary	\$18,240,000
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2011		2nd Qtr. 2012
	Phase		% of Phase
	Warranty		100%
Project Team			
Manager		Travis Stanford	
Architect		Harrison Kornberg Architects	
Contractor		Turner Construction	
CMPA		N/A	



# 2007 Bond Projects



## Key Facts

Budget: \$10,376,417

Project Type: Renovations

District: District V - Michael L. Linceford

Location: 6501 Bellaire Blvd.

## Long Middle School

Jane Long Middle School was built in 1957 and named after Jane Wilkinson Long, the "Mother of Texas." The school features a Houston Innovative Learning Zone to help bridge the gap between the classroom and the workforce with classes to help prepare students for colleges and careers. Specifically, Long offers the School of Pharmacy Technology and is adding a high school grade each year starting in the fall of 2013 until it is a 6-12 program.


## Scope of Work

Renovations, including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, new lighting and interior finishes, door and window replacements, elevator controls, paving repairs, roof repairs, a new PA system and ADA compliance. This project will add a new entry, marquee, and a canopy for bus pick-up and drop-off.

## Project Status

Construction progress is in its final closeout phase. The architect and CMPA are overseeing the final closeout, including account reconciliation.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-059	Long Middle School	\$10,376,417
	Target Construction Start		Target Construction Completion
	4th Qtr. 2010		3rd Qtr. 2011
	Phase		% of Phase
	Warranty		90%
Project Team			
Manager		Bruce Green	
Architect		VLK Architects	
Contractor		Fort Bend Mechanical	
CMPA		Rice & Gardner	

# 2007 Bond Projects



## Lyons Elementary

Lyons Elementary is located in north Houston and offers an academic program that prepares young people for the rigors of middle school. The facility was built in 1970.

### Scope of Work

Renovations include safety/security systems improvements, mechanical and electrical systems upgrades, fire alarm upgrade, intercom replacement, marker board replacement, parking lot expansion, flooring replacement, sitework, and ADA code compliance.

### Project Status

Contractor has mobilized to commence with summer renovation work and prepare for the phased portions of the construction that is anticipated to be completed during the school year. This project is packaged with Burbank ES and Garcia ES.



### Key Facts


Budget: \$1,750,406

Project Type: Renovations

District: District I - Anna Eastman

Location: 800 Roxella

## Information

Indicator	ID	Project/School/Facility		Budget
	C-128	Lyons Elementary		\$1,750,406
	Target Construction Start		Target Construction Completion	
	2nd Qtr. 2013		4th Qtr. 2013	
	Phase		% of Phase	
	Construction		5%	
Project Team				
Manager		Meredith Smith		
Architect		Natex Architects		
Contractor		Prime Contractors		
CMPA		Turner/Trevino		



# 2007 Bond Projects



## Key Facts

Budget: \$1,380,693

Project Type: Renovations

District: District IV - Paula M. Harris

Location: 4801 LaBranch

## MacGregor Elementary

MacGregor Elementary, located in south central Houston, was originally opened in 1922 under the name of Southmore. The name was changed to MacGregor in 1930. The school offers a music and science magnet program.


## Scope of Work

Renovations including replacing electrical system components, resolution of structural issues, door repairs, PA system and ADA code compliance.

## Project Status

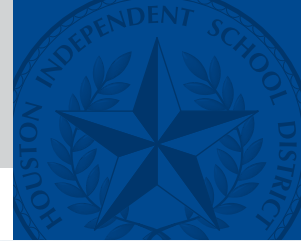
The architect submitted to HISD their recommendations for resolution of the impact of trees on the structural systems of the school. Work to replace PA head-in equipment and electrical door release is completed. Renovations of the restrooms, electrical system, and doors/hardware are underway. Work is being coordinated with the school, vendors and architect.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-201	MacGregor Elementary	\$1,380,693
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2013		4th Qtr. 2013
	Phase		% of Phase
	Construction		10%
Project Team			
Manager		Travis Stanford	
Architect		RWS Architects	
Contractor		Jamail & Smith, Ohms Electric, CLS, AMS	
CMPA		AECOM	



# 2007 Bond Projects



## R. Martinez Elementary

Martinez Elementary is located in east Houston. The current school was dedicated on November 11, 1992, and named after the late Raul C. Martinez, who was the first Hispanic to be admitted to the Houston Police Department.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

The project is substantially complete. The contractor is addressing punch list items identified by the architect and campus staff.



### Key Facts


Budget: \$3,037,400

Project Type: Renovations

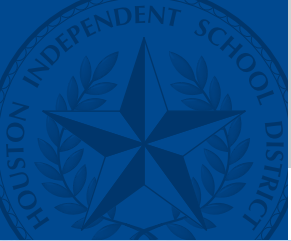
District: District VIII - Juliet K. Stipeche

Location: 7211 Market

## Information

Indicator	ID	Project/School/Facility	Budget
	C-298	R. Martinez Elementary	\$3,037,400
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2012		1st Qtr. 2013
	Phase		% of Phase
	Warranty		30%
Project Team			
Manager		Bruce Green	
Architect		English + Associates Architects	
Contractor		Prime Contractors	
CMPA		Johnston, LLC	





# 2007 Bond Projects



## Key Facts

Budget: \$11,274,246

Project Type: Renovations

District: District VIII - Juliet K. Stipeche

Location: 5910 Market

## McReynolds Middle School

McReynolds Middle School is located in east Houston and offers specialized programs in public speaking and leadership development.


## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing, and ADA code compliance. This project will also include an addition to the school that features a science lab and classrooms.

## Project Status

Phase 3 is nearing completion with new unit ventilators and new flooring. The bus loop and fencing scope has commenced. Centerpoint power shutdown is complete; power pole with three-phase transformer has been relocated to commence prep work of bus loop. Cooling tower work has been approved.

## Information

Indicator	ID	Project/School/Facility		Budget
	C-062	McReynolds Middle School		\$11,274,246
	Target Construction Start		Target Construction Completion	
	3rd Qtr. 2012		2nd Qtr. 2013	
	Phase		% of Phase	
	Construction		80%	
Project Team				
Manager		Bruce Green		
Architect		AUTOARCH Architects		
Contractor		Satterfield & Pontikes		
CMPA		Johnston, LLC		

# 2007 Bond Projects



## Neff Elementary

Located in southwest Houston, Neff is committed to working collaboratively to provide a rigorous and diverse educational program that addresses the needs and multiple learning styles of all students. The school was designed to optimize academic instruction and support specialist programs like dance, piano, music, art, computers, drama, P.E., and science.

### Scope of Work

New school for 750 students.

### Project Status

The new school opened for the 2012-2013 academic year. The one-year warranty period and project accounting are nearing completion. Mechanical system modifications to provide additional cooling for the kitchen are scheduled for completion in summer 2013.



### Key Facts


Budget: \$15,132,786

Project Type: New Schools: Relief

District: District VI - Greg Meyers

Location: 8301 Neff St.

## Information

Indicator	ID	Project/School/Facility		Budget
	C-394	Neff Elementary		\$15,132,786
	Target Construction Start		Target Construction Completion	
	3rd Qtr. 2011		3rd Qtr. 2012	
	Phase		% of Phase	
	Warranty / Design		90% / 95%	
Project Team				
Manager		Bruce Green		
Architect		Professional Design Group		
Contractor		Satterfield & Pontikes / Jamail and Smith Construction		
CMPA		N/A		



# 2007 Bond Projects



## Key Facts

Budget: \$1,926,378

Project Type: Renovations

District: District VIII - Juliet K. Stipeche

Location: 10044 Wallisville Rd.

## Oates Elementary

Oates Elementary is in northeast Houston. The school is named after James Wyatt Oates, the son of one of the early settlers of Texas. The campus named for him originally opened in 1929 as a junior high school and became an elementary school in 1957.


## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

## Project Status

Construction is complete and in the closeout phase. The closeout documents have been submitted to the architect for review. The project is under warranty.

## Information

Indicator	ID	Project/School/Facility		Budget
	C-212	Oates Elementary		\$1,926,378
	Target Construction Start		Target Construction Completion	
	2nd Qtr. 2012		4th Qtr. 2012	
	Phase		% of Phase	
	Warranty		90%	
Project Team				
Manager		Bruce Green		
Architect		Sustaita Architects		
Contractor		Drymalla Construction		
CMPA		Johnston, LLC		

# 2007 Bond Projects



## Osborne Elementary

Osborne Elementary is located in north Houston in the Acres Homes community. It was built in 1961 to relieve overcrowding at Wesley Elementary. The school offers an academic program to prepare its students for the rigors of middle school.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, restroom upgrades, elevator installation, and ADA code compliance.

### Project Status

Construction by the renovation contractor is complete. Additional accessibility items are being completed this summer.



### Key Facts


Budget: \$4,334,251

Project Type: Renovations

District: District II - Rhonda Skillern-Jones

Location: 800 Ringold

## Information

Indicator	ID	Project/School/Facility	Budget
	C-213	Osborne Elementary	\$4,334,251
	Target Construction Start		Target Construction Completion
	1st Qtr. 2011		3rd Qtr. 2013
	Phase		% of Phase
	Warranty		100%
Project Team			
Manager		Meredith Smith	
Architect		PGAL Architects	
Contractor		Prime Contractors	
CMPA		Turner/Trevino	



# 2007 Bond Projects



## Key Facts

Budget: \$3,035,167

Project Type: Renovations

District: District IX - Lawrence Marshall

Location: 14404 Waterloo

## Petersen Elementary

Petersen Elementary is located in central southwest Houston. The school was established in 1960 and is located about five miles southeast of Reliant Center. The school's mission is to strengthen the capacities of each student and consciously prepare them for the challenges to come.


## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, new lighting, new signage, door and hardware replacements, additional parking, a new PA system, new fencing, and ADA code compliance.

## Project Status

Renovation work is substantially complete and punchlist corrections are complete. Annual vendor (AMS) is replacing water piping on the campus roof. Anticipated completion for work is in the third quarter for 2013. Perimeter fence is complete except for installation of card readers.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-265	Petersen Elementary	\$3,035,167
	Target Construction Start		Target Construction Completion
	3rd Qtr. 2012		1st Qtr. 2013
	Phase		% of Phase
	Warranty		90%
Project Team			
Manager		Travis Stanford	
Architect		Studio Red Architects	
Contractor		Drymalla Construction	
CMPA		ATSER	



# 2007 Bond Projects



## Pleasantville Elementary

Pleasantville Elementary is located in northeast Houston, where it offers a Vanguard program designed to meet the educational needs of the gifted and talented students through a differentiated curriculum. Pleasantville's Vanguard program includes project-based learning dedicated to serving the gifted and talented learners.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

Phase 1 and 2 classroom, office, restroom renovations and window replacement are complete. Phase 3 is in progress, including classroom and restroom renovations.



### Key Facts


Budget: \$4,654,319

Project Type: Renovations

District: District II - Rhonda Skillern-Jones

Location: 1431 Gellhorn

## Information

Indicator	ID	Project/School/Facility	Budget
	C-220	Pleasantville Elementary	\$4,654,319
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2012		1st Qtr. 2013
	Phase		% of Phase
	Construction		80%
Project Team			
Manager		Justin Kilbride	
Architect		RDC Architects	
Contractor		Pyramid Constructors	
CMPA		Johnston, LLC	



# 2007 Bond Projects



## Port Houston Elementary

Port Houston Elementary is located in east Houston, where it offers an academic program to prepare its students for the rigors of middle school.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

The project has been bid and is currently being evaluated for cost and scope. Safety and security needs are being addressed in the interim.

### Key Facts


Budget: \$996,819

Project Type: Renovations

District: District VIII - Juliet K. Stipeche

Location: 1800 McCarty

## Information

Indicator	ID	Project/School/Facility	Budget
	C-222	Port Houston Elementary	\$996,819
	Target Construction Start		Target Construction Completion
	TBD		TBD
	Phase		% of Phase
	Bid and Award		95%
Project Team			
Manager		Bruce Green	
Architect		STOA International Architects	
Contractor		TBD	
CMPA		Johnston, LLC	

# 2007 Bond Projects



## Pugh Elementary

Pugh Elementary is located in the Denver Harbor area of Houston, where it offers a magnet program in technology and science.

### Scope of Work

Renovations, including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

Architect is finalizing the schematic Design Documents, for CMPA and HISD's review.



### Key Facts


Budget: \$2,928,984

Project Type: Renovations

District: District VIII - Juliet K. Stipeche

Location: 1147 Kress

## Information

Indicator	ID	Project/School/Facility		Budget
	C-223	Pugh Elementary		\$2,928,984
	Target Construction Start		Target Construction Completion	
	4th Qtr. 2013		4th Qtr. 2014	
	Phase		% of Phase	
	Design		30%	
Project Team				
Manager		Bruce Green		
Architect		RdIR Architects		
Contractor		TBD		
CMPA		Johnston, LLC		



# 2007 Bond Projects



## Key Facts

Budget: \$27,660,744

Project Type: New Schools: Relief

District: District IX - Lawrence Marshall

Location: 4842 Anderson Road

## Reagan K-8 Education Center

The Billy Reagan K-8 Educational Center serves elementary and middle school students in south Houston, and was built to serve as a relief school because of overcrowding at surrounding facilities.

The school offers a two-way dual language program to its kindergarten class in an effort to develop full bilingualism and bi-literacy for all students. The goal is to address the global marketplace for a multilingual workforce in the 21st century.


## Scope of Work

New school for 900 students.

## Project Status

The new school opened for the 2012-2013 academic year. Building construction is complete; ballfield improvements are in progress during the summer.

## Information

Indicator	ID	Project/School/Facility		Budget
	C-382	Reagan K-8 Education Center		\$27,660,744
	Target Construction Start		Target Construction Completion	
	2nd Qtr. 2011		3rd Qtr. 2012	
	Phase		% of Phase	
	Warranty		85%	
Project Team				
Manager		Meredith Smith		
Architect		PBK Architects		
Contractor		Anslow-Bryant		
CMPA		N/A		

# 2007 Bond Projects



## Revere Middle School

Revere Middle School is located in the Briar Forest area of west Houston. It offers a magnet program in science, technology, engineering, and math. The school first opened as Palisades-Brentwood Junior High in 1955. The following year it was renamed Revere Middle School. A new facility was built in 1970.

### Scope of Work

Renovations including Replacement of storefronts; floor finishes (VCT, ceramic); ceiling finishes (acoustical tile); science classroom millwork; wall finishes (Paint, ceramic tile); masonry (CMU); restroom partitions, plumbing and fixture upgrades; exhaust fan additions; exterior lighting; site work.

### Project Status

General Contractor has been contracted and work is underway.



### Key Facts

Budget: \$1,716,957

Project Type: Renovations

District: District VI - Greg Meyers

Location: 10502 Briar Forest

## Information

Indicator	ID	Project/School/Facility	Budget
	C-060	Revere Middle School	\$1,716,957
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2013		3rd Qtr. 2013
	Phase		% of Phase
	Construction		5%
Project Team			
Manager		Bruce Green	
Architect		Sustaita Architects	
Contractor		DT Construction	
CMPA		Rice & Gardner	





# 2007 Bond Projects



## Key Facts

Budget: \$7,000,622

Project Type: Renovations

District: District VII - Harvin C. Moore

Location: 5840 San Felipe

## T.H. Rogers K-8

T.H. Rogers is devoted to providing the best education for special needs and gifted children from across the district for students in grades K-8.


## Scope of Work

Renovations including storefront and curtain wall replacement, HVAC replacement and repairs, electrical panel replacement, electrical upgrades, door and window replacement, ceramic tile floor and carpet replacement, restroom renovations, plumbing fixture replacements, drinking fountain additions, millwork upgrades, suspended ceiling repairs and replacement, abatement, PA additions and signage.

## Project Status

General Contractor has been contracted and work is underway.

## Information

Indicator	ID	Project/School/Facility		Budget
	C-039	T.H. Rogers K-8		\$7,000,622
	Target Construction Start		Target Construction Completion	
	2nd Qtr. 2013		1st Qtr. 2014	
	Phase		% of Phase	
	Construction		5%	
Project Team				
Manager		Bruce Green		
Architect		Sustaita Architects		
Contractor		DT Construction		
CMPA		Rice & Gardner		

# 2007 Bond Projects



## Roosevelt Elementary

Roosevelt Elementary School is located in north Houston and offers a Vanguard program. The school is committed to providing all children with the opportunity to develop mastery and application of the fundamental academic and social skills to develop them to become responsible and productive citizens in a multicultural and diverse society.

### Scope of Work

Replacement school on the existing campus.

### Project Status

The project has been closed out and the 1-year warranty period is complete. The final project accounting is nearing completion.



### Key Facts


Budget: \$15,837,718

Project Type: New Schools: Replacements

District: District I - Anna Eastman

Location: 6700 Fulton

## Information

Indicator	ID	Project/School/Facility	Budget
	C-231	Roosevelt Elementary	\$15,837,718
	Target Construction Start		Target Construction Completion
	3rd Qtr. 2010		2nd Qtr. 2012
	Phase		% of Phase
	Warranty		100%
Project Team			
Manager		Bruce Green	
Architect		RWS Architects	
Contractor		Gamma Construction	
CMPA		N/A	



# 2007 Bond Projects



## Key Facts

Budget: \$3,835,444

Project Type: Renovations

District: District II - Rhonda Skillern-Jones

Location: 2819 Bay

## Ross Elementary

Ross Elementary is located in northeast Houston, where it offers a magnet program in Science, Technology, Engineering and Mathematics (STEM). The goal of the school is to provide students with the preparatory tools necessary to become successful Americans and to be able to assimilate and compete in a rapidly changing, multicultural, and technological society.


## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, roof repairs, restrooms upgrade, science laboratory upgrades, elevator installation, and ADA code compliance.

## Project Status

Phase 1 construction of site and office work is complete. A review of the scope and budget has begun for the Phase 2 renovations.

## Information

Indicator	ID	Project/School/Facility		Budget
	C-232	Ross Elementary		\$3,835,444
	Target Construction Start		Target Construction Completion	
	1st Qtr. 2014		4th Qtr. 2014	
	Phase		% of Phase	
	Design		10%	
Project Team				
Manager		Meredith Smith		
Architect		Harrison Kornberg Architects		
Contractor		TBD		
CMPA		Turner/Trevino		

# 2007 Bond Projects



## Rusk Elementary

The Rusk School enrolls students in grades K-8 at its campus near Houston's downtown. The school offers a magnet program in Science, Technology, Engineering and Mathematics (STEM).

### Scope of Work

A middle school addition and renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

The admin area renovation is underway and the new windows are being installed. The structural beams are going nearly complete.



### Key Facts


Budget: \$9,889,041

Project Type: Expansions

District: District VIII - Juliet K. Stipeche

Location: 2805 Garrow

## Information

Indicator	ID	Project/School/Facility		Budget
	C-234	Rusk Elementary		\$9,889,041
	Target Construction Start		Target Construction Completion	
	1st Qtr. 2013		4th Qtr. 2013	
	Phase		% of Phase	
	Construction		40%	
Project Team				
Manager		Bruce Green		
Architect		STOA International Architects		
Contractor		Satterfield & Pontikes		
CMPA		Johnston, LLC		





# 2007 Bond Projects



## Sanchez Elementary

Sanchez Elementary is located in southeast Houston, where the school's mission is to provide equal opportunities for all students with emphasis on academic growth, social development, cultural enrichment, and parental involvement.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements and ADA compliance.

### Project Status

Architect is preparing 60% construction drawings for CMPA and HISD's review.

### Key Facts


Budget: \$802,211

Project Type: Renovations

District: District III - Manuel Rodriguez Jr.

Location: 2700 Berkley

## Information

Indicator	ID	Project/School/Facility	Budget
	C-281	Sanchez Elementary	\$802,211
	Target Construction Start		Target Construction Completion
	4th Qtr. 2013		3rd Qtr. 2014
	Phase		% of Phase
	Design		60%
Project Team			
Manager		Bruce Green	
Architect		Courtney Harper + Partners Architects	
Contractor		TBD	
CMPA		Johnston, LLC	



# 2007 Bond Projects



## Scarborough Elementary

Scarborough Elementary is located in northeast Houston. The school's mission is to "create, develop, and sustain a college bound culture for all students."

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, window replacements, classroom casework replacement, the addition of an elevator and ADA code compliance.

### Project Status

Construction by the renovation contractor is complete. Additional accessibility items are being completed this summer.



### Key Facts


Budget: \$5,316,354

Project Type: Renovations

District: District II - Rhonda Skillern-Jones

Location: 3021 Little York

## Information

Indicator	ID	Project/School/Facility	Budget
	C-237	Scarborough Elementary	\$5,316,354
	Target Construction Start		Target Construction Completion
	1st Qtr. 2011		3rd Qtr. 2013
	Phase		% of Phase
	Warranty		100%
Project Team			
Manager		Meredith Smith	
Architect		PGAL Architects	
Contractor		Prime Contractors	
CMPA		Turner/Trevino	



# 2007 Bond Projects



## Key Facts

Budget: \$2,404,541

Project Type: Renovations

District: District IV - Paula M. Harris

Location: 9802 Stella Link

## Shearn Elementary

Shearn Elementary is located in the southwest area of Houston, where the mission of the school is to develop creative and inquiring individuals who love learning, have a sense of global responsibility, and respect others.


## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, site work, exterior and interior finishes, technology systems improvements, and ADA code compliance.

## Project Status

General Contractor has been contracted and work is underway.

## Information

Indicator	ID	Project/School/Facility		Budget
	C-239	Shearn Elementary		\$2,404,541
	Target Construction Start		Target Construction Completion	
	2nd Qtr. 2013		3rd Qtr. 2013	
	Phase		% of Phase	
	Construction		10%	
Project Team				
Manager		Bruce Green		
Architect		Cre8 Architects		
Contractor		Prime Contractors		
CMPA		Rice & Gardner		

# 2007 Bond Projects



## Sherman Elementary

Sherman Elementary is located northeast of downtown Houston. The school's goal is to develop students into lifelong learners.

### Scope of Work

New school for 750 students.

### Project Status

The project is complete with roofing and masonry installations. Ceramic tile installation is starting at 1st floor restrooms. Framing of the hard ceilings in the administrative area and painting of the hallways has started on the 1st floor. Mechanical, electrical, and plumbing final connections are underway on the 1st floor. Interior Air Conditioning is expecting to be turned on in Mid July 2013. The first day of school in the new facility is anticipated to be on September 16th, 2013.



### Key Facts


Budget: \$18,199,731

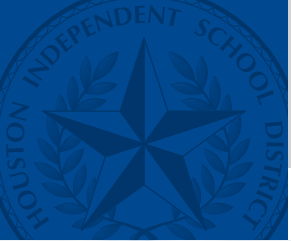
Project Type: Consolidation

District: District VIII - Juliet K. Stipeche

Location: 1909 Mckee Street

## Information

Indicator	ID	Project/School/Facility	Budget
	C-240	Sherman Elementary	\$18,199,731
	Target Construction Start		Target Construction Completion
	3rd Qtr. 2012		3rd Qtr. 2013
	Phase		% of Phase
	Construction		85%
Project Team			
Manager		Travis Stanford	
Architect		Collaborate	
Contractor		Comex Corporation	
CMPA		N/A	



# 2007 Bond Projects



## Key Facts

Budget: \$17,059,186

Project Type: Expansions

District: District II - Rhonda Skillern-Jones

Location: 4802 Chrystell

## Smith Elementary

Katherine Smith Elementary school is located in northwest Houston. The school opened in 1954 and was named for longtime educator Katherine Hoyt Smith (1876-1970).


## Scope of Work

School expansion.

## Project Status

As a result of funding increases, office area buildout, parking lot and other features have been added to the existing contract. The Library and cafeteria phase will be added under a separate construction contract which will extend the final project finish date by 6-8 months. Construction of classroom wing and administration suite is in progress and is scheduled to complete in early October, 2013. Building is dried-in. A/E is modifying original library & cafeteria design to comply with current LEED requirements.

## Information

Indicator	ID	Project/School/Facility		Budget
	C-242	Smith Elementary		\$17,059,186
	Target Construction Start		Target Construction Completion	
	Phase 1: 4th Qtr. 2012 Phase 2: 4th Qtr. 2013		Phase 1: 4th Qtr. 2013 Phase 2: 3rd Qtr. 2014	
	Phase		% of Phase	
	Construction		64%	
Project Team				
Manager		Travis Stanford		
Architect		Brave Architecture		
Contractor		Comex Corporation		
CMPA		N/A		



# 2007 Bond Projects



## Southmayd Elementary

Southmayd Elementary is located in southeast Houston. The mission of the school is to provide opportunities that challenge, support, and encourage successful learning for all students. The original school was built in 1936.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance. This project will include an addition to the school that features a library, multi-purpose room and administrative office.

### Project Status

Renovation is continuing in the north Classrooms of the South Wing. Steel complete, roof being installed on new building & multi-purpose building. Summer School has relocated to Davila ES.



### Key Facts


Budget: \$12,500,004

Project Type: Expansions

District: District III - Manuel Rodriguez Jr.

Location: 1800 Coral

## Information

Indicator	ID	Project/School/Facility	Budget
	C-244	Southmayd Elementary	\$12,500,004
	Target Construction Start		Target Construction Completion
	3rd Qtr. 2012		4th Qtr. 2013
	Phase		% of Phase
	Construction		55%
Project Team			
Manager		Bruce Green	
Architect		Collaborate Architects	
Contractor		Morganti Construction	
CMPA		Johnston, LLC	





# 2007 Bond Projects



## Key Facts

Budget: \$3,649,258

Project Type: Renovations

District: District III - Manuel Rodriguez Jr.

Location: 9595 Winkler

## Stevenson Middle School

Stevenson Middle School offers a magnet program in science, technology, engineering, and mathematics at its campus in south Houston. The school opened in 1994 as a relief school for Deady Middle School.


## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

## Project Status

The new controls and control valve installations are complete. The testing and balancing of the HVAC system systems is in progress, new dampers will be installed in some classrooms. Roof repairs are ongoing.

## Information

Indicator	ID	Project/School/Facility	Budget
	C-098	Stevenson Middle School	\$3,649,258
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2012		2nd Qtr. 2013
	Phase		% of Phase
	Construction		99%
Project Team			
Manager		Bruce Green	
Architect		RWS Architects	
Contractor		Prime Contractors	
CMPA		Johnston, LLC	

# 2007 Bond Projects



## Sugar Grove Academy

Sugar Grove Academy is located in southwest Houston. The goal of the schools is to create rigorous levels of learning for each child in every classroom so that students can be college- and career-ready upon leaving Sugar Grove Academy. Under the 2002 bond program, a new school replaced former church and portable school facilities that were purchased in 1995.

### Scope of Work

Renovations to convert the former elementary school into a middle school, as well as renovations to the science classrooms and construction of a new gymnasium.

### Project Status

The new gym opened in January 2013. Field improvements under a separate contract are scheduled for completion in summer 2013.



### Key Facts

Budget: \$4,700,455

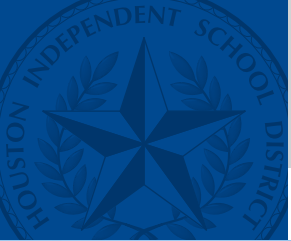
Project Type: Expansions

District: District VI - Greg Meyers

Location: 8405 Bonhomme

## Information

Indicator	ID	Project/School/Facility		Budget
	C-163	Sugar Grove Academy		\$4,700,455
	Target Construction Start		Target Construction Completion	
	3rd Qtr. 2012		1st Qtr. 2013	
	Phase		% of Phase	
	Warranty		40%	
Project Team				
Manager		Meredith Smith		
Architect		Courtney Harper + Partners Architects		
Contractor		Horizon Group International		
CMPA		N/A		



# 2007 Bond Projects



## Key Facts

Budget: \$6,310,699

Project Type: Expansions

District: District V - Michael L. Linceford

Location: 7402 Albacore

## Sutton Elementary

Sutton Elementary is located in southwest Houston near Bayland Park. The school's mission is to educate students to excel academically and socially in a safe environment conducive to learning.


## Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, exterior finishes, and ADA code compliance.

## Project Status

Work is nearing completion with minor site work and punchlist items remaining. Additional HVAC replacement work is underway through August 2013.

## Information

Indicator	ID	Project/School/Facility		Budget
	C-248	Sutton Elementary		\$6,310,699
	Target Construction Start		Target Construction Completion	
	1st Qtr. 2012 / 2nd Qtr. 2013		3rd Qtr. 2013 / 3rd Qtr. 2013	
	Phase		% of Phase	
	Construction / Construction		95% / 10%	
Project Team				
Manager		Bruce Green		
Architect		Pfluger Associates Architects		
Contractor		Solidarity Contracting / Jamail & Smith		
CMPA		Rice & Gardner		

# 2007 Bond Projects



## Wainwright Elementary

Wainwright Elementary is located in northwest Houston, where it offers a science and math magnet program to give students an opportunity to do science lab experiments, study live animals, engage in mathematical projects, and gain computer literacy.

### Scope of Work

Renovations including safety/security systems improvements, replacing lighting, flooring, casework, ceilings in classrooms, revising admin area, new PA building alarm and fire alarm system.

### Project Status

Design progressed into final Construction Documents. Permit documents were submitted to City of Houston. Work is underway on the restroom renovations.



### Key Facts


Budget: \$2,777,976

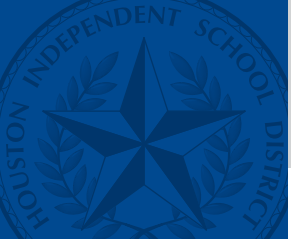
Project Type: Renovations

District: District II - Rhonda Skillern-Jones

Location: 5330 Milwee

## Information

Indicator	ID	Project/School/Facility	Budget
	C-252	Wainwright Elementary	\$2,777,976
	Target Construction Start		Target Construction Completion
	1st Qtr. 2014		3rd Qtr 2015
	Phase		% of Phase
	Design		50%
Project Team			
Manager		Travis Stanford	
Architect		RWS Architects	
Contractor		TBD	
CMPA		AECOM	



# 2007 Bond Projects



## Whittier Elementary

Whittier is located in east Houston, where its mission is to inspire a passion for learning, a respect for diversity, and a commitment to interactive communication in a loving, creative community.

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

### Project Status

HISD and the bonding company are negotiating the final terms of the completion contract.

### Key Facts


Budget: \$3,134,891

Project Type: Renovations

District: District VIII - Juliet K. Stipeche

Location: 10511 La Crosse

## Information

Indicator	ID	Project/School/Facility	Budget
	C-258	Whittier Elementary	\$3,134,891
	Target Construction Start		Target Construction Completion
	2nd Qtr. 2012		2nd Qtr. 2014
	Phase		% of Phase
	Construction		60%
Project Team			
Manager		Bruce Green	
Architect		Prozign Architects	
Contractor		RHJ-JOC	
CMPA		Johnston, LLC	



# 2007 Bond Projects



## Windsor Village Elementary

Windsor Village Elementary is located in southwest Houston, where it offers a Vanguard magnet program. The school's mission is to develop a positive learning community that provides a stimulating environment that fosters a love of learning, promotes independent learners, produces responsible citizens and interacts with the community to develop each child's potential, self-esteem and desire to "Soar to Exemplary Heights."

### Scope of Work

Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, interior and exterior finishes, technology improvements, and ADA code compliance.

### Project Status

The architect's contract is fully executed and verification of scope to budget is in process.



### Key Facts

Budget: \$2,610,086

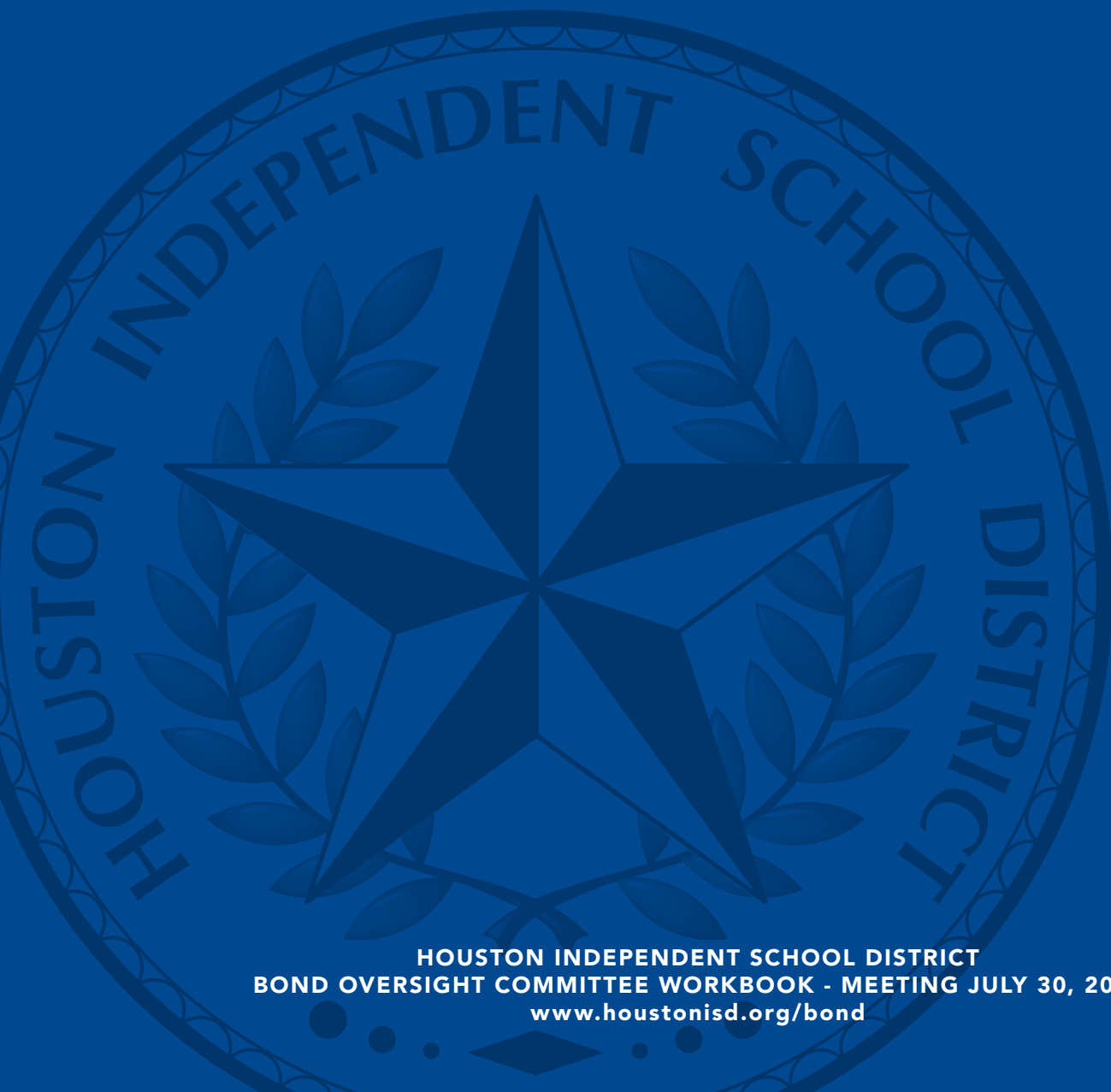
Project Type: Renovations

District: District IX - Lawrence Marshall

Location: 14440 Polo

## Information

Indicator	ID	Project/School/Facility	Budget
	C-260	Windsor Village Elementary	\$2,610,086
	Target Construction Start		Target Construction Completion
	4th Qtr. 2013		3rd Qtr. 2014
	Phase		% of Phase
	Design		5%
Project Team			
Manager		Travis Stanford	
Architect		VLK Architects	
Contractor		TBD	
CMPA		ATSER	



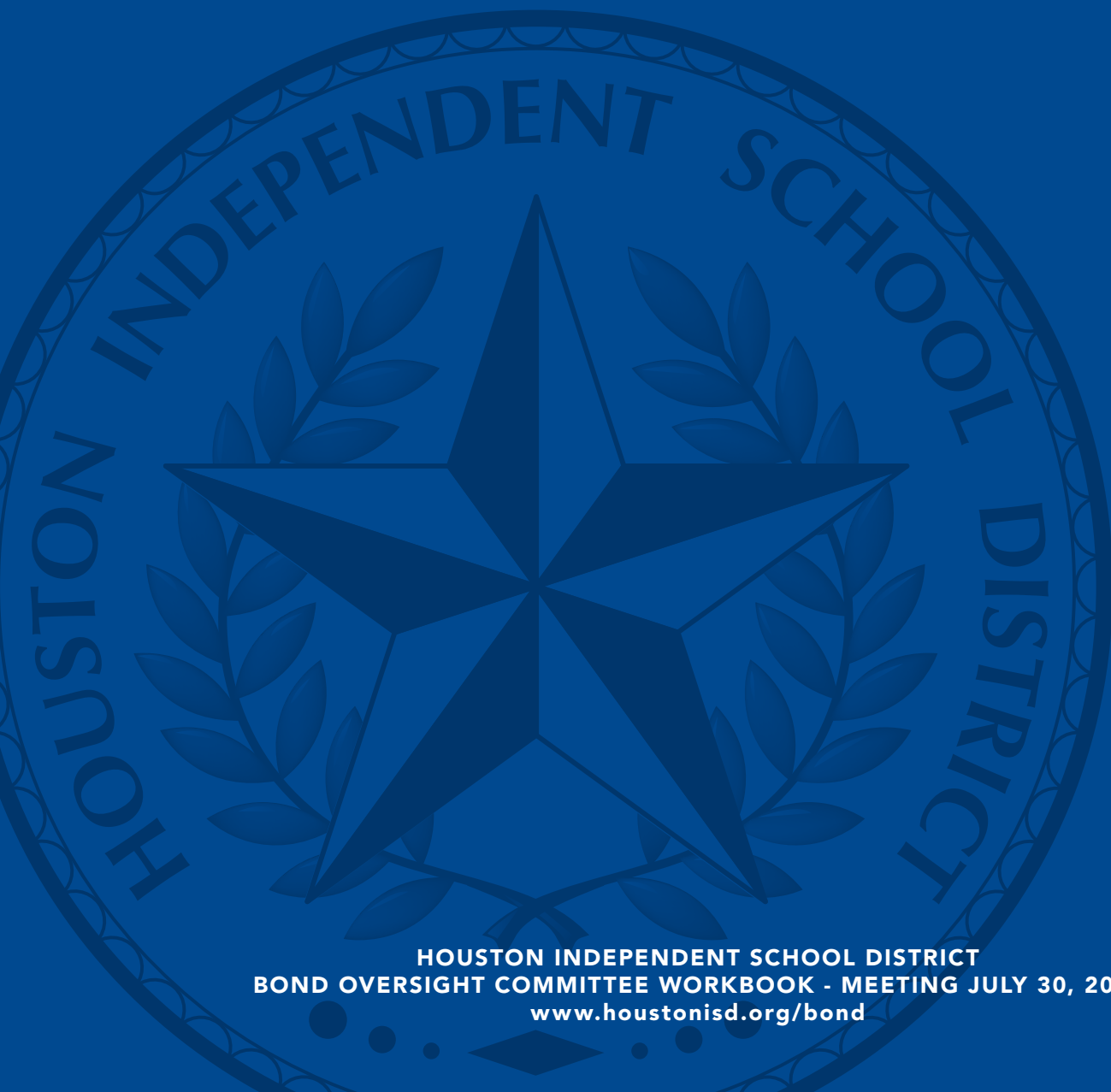
HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)



# Business Assistance (M/WBE) 2007/2012 Bond Report

**Alexis Licata**  
**General Manager, Business Assistance**  
4400 W. 18th Street, Level 1 South  
Houston, Texas 77092  
[BusinessAssistance@houstonisd.org](mailto:BusinessAssistance@houstonisd.org)





HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)



# M/WBE 2007 Bond Report



## HISD Workshops

### Supplier Diversity Advisory Committee (SDAC)

- In order to build on the ongoing success of our program for minority and women-owned business enterprises (M/WBE), Business Assistance has held monthly meetings with our new Supplier Diversity Advisory Committee since December. The goal of the committee is to provide input on how the district can improve its M/WBE outreach efforts and accountability. A representative from the following organizations have agreed to participate:
  - Asian Chamber of Commerce
  - Associated General Contractors of America
  - Greater Houston Black Chamber of Commerce
  - Houston East End Chamber of Commerce
  - Houston Hispanic Chamber of Commerce
  - Houston Minority Supplier Development Council
  - Indo-American Chamber of Commerce of Greater Houston
  - National Association of Minority Contractors
  - Women's Business Enterprise Alliance
  - Women Contractor Association

### Workshop Wednesday

- May 2013: Social Media Marketing-What is it and How Can it Increase Your Bottom Line
- June 2013: Supplier Diversity Strategies and How to Grow Your Business Globally
- July 2013: Conversation with Certified M/WBE(s)

## HISD Events

### HISD Construction Networking Event

- Wednesday, April 3, 2013
- HISD Delmar-Tusa Fieldhouse
- 236 Participants

### Information Technology's Networking Event

- Tuesday, June 4, 2013
- HISD Food Services Admin. Bldg.
- 58 Participants

### M/WBE Participation Form Workshop

- Wednesday, June 19, 2013
- HISD Delmar-Tusa Fieldhouse
- 138 Participants



*Vendors and suppliers gather at Delmar-Tusa Fieldhouse to hear about changes to documentation related to HISD's M/WBE goals.*





# M/WBE 2007 Bond Report

## M/WBE Outreach Events

### Asian Advisory Committee

- Opportunities for Asian Businesses to learn about HISD projects

### African American Advisory Committee

- Opportunities for African American Businesses to work with HISD

### Asian Advisory Committee

- Opportunities for Asian Businesses to work with HISD

### Asian Chamber of Commerce

- How to Do Business Panel Discussion
- Town Hall Meeting 2012 Bond Program

### City of Houston

- Meet the Buyer Purchasing Forum

### Government Procurement Connections (GPC) Committee Meeting

- Business Opportunity Networking Fair
- Small Business Lenders Roundtable
- GPC Connections Conference 2013
- Where Business Takes Place

### Greater Houston Business Forum

- Developing and Hosting Mentor Protégé Program

### Hispanic Advisory Committee

- Opportunities for Hispanic Businesses to work with HISD

### Houston Airport System/Office of Business Opportunity

- Runway to Business Opportunities Networking Fair
- Expo at Humble Civic Center

### Houston Community College Procurement Breakfast

- Monthly Networking Seminars
- Hard Hat Construction Business Forum

### Houston East End Chamber of Commerce EECOC

- Luncheon/Procurement Summit 2012 Bond Program

# M/WBE 2007 Bond Report



## **Houston Hispanic Chamber of Commerce (HHCC)**

- 2012 HHCC Procurement Summit & Business EXPO
- 20th Annual Luncheon & Business EXPO

## **Houston Minority Supplier Diversity Council**

- Emerging 10 Awards
- Construction Industry Group Meeting
- Straight Talk, 2012 Bond
- 2012 HMSDC Expo
- Hard Hat Construction & Business Opportunity Forum
- Advisory Committee 2012 Bond Up-Date

## **Indo-American Chamber of Commerce of Greater Houston**

- Leadership Luncheon

## **Lake Houston Area Chamber of Commerce**

- Business EXPO Trade Symposium

## **METRO Mentor Protégé /Networking**

- 21st Century Teaming & Partnering Strategies for Your Small Business Workshop
- Taking Your Business Model to "Disruptive" Levels of Success Technology, Marketing, Productivity, innovation
- IGPS Meeting

## **National Association of Minority Contractors (NAMC)**

- How to Do Business With HISD

## **Women's Business Enterprise Alliance (WBEA) Corporate Advisory Committee**

- Annual 2013 WBEA Expo
- ONLINE WEBINAR "Cutting Edge Technology Tools for Your Business"
- WBEA TX-WBE Town Hall Event
- Monthly Corporate Advisory Meeting

## **Women Contractor Association**

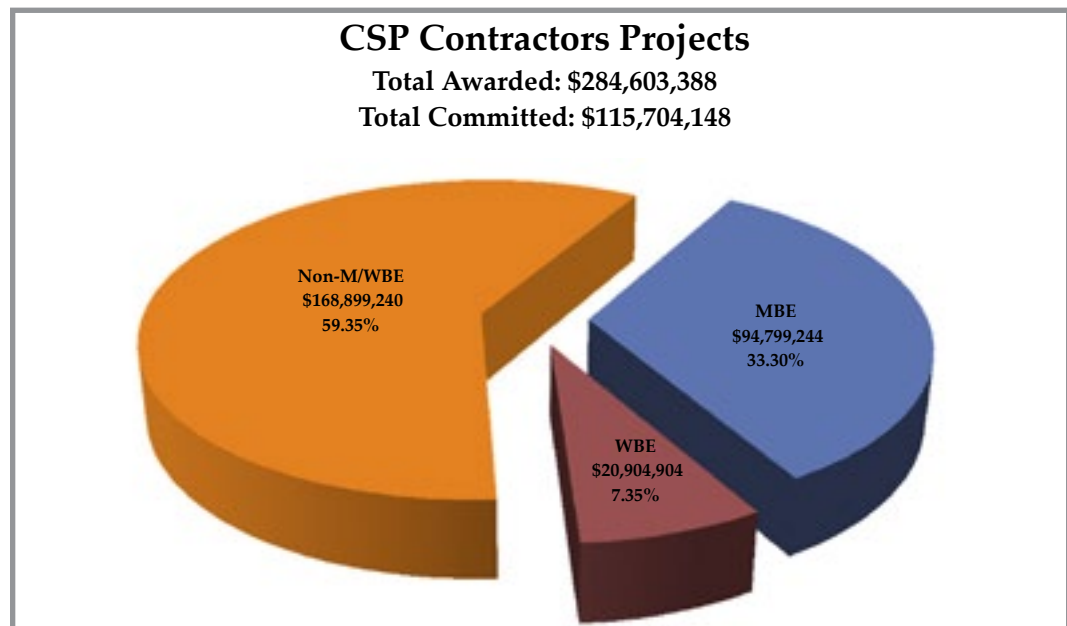
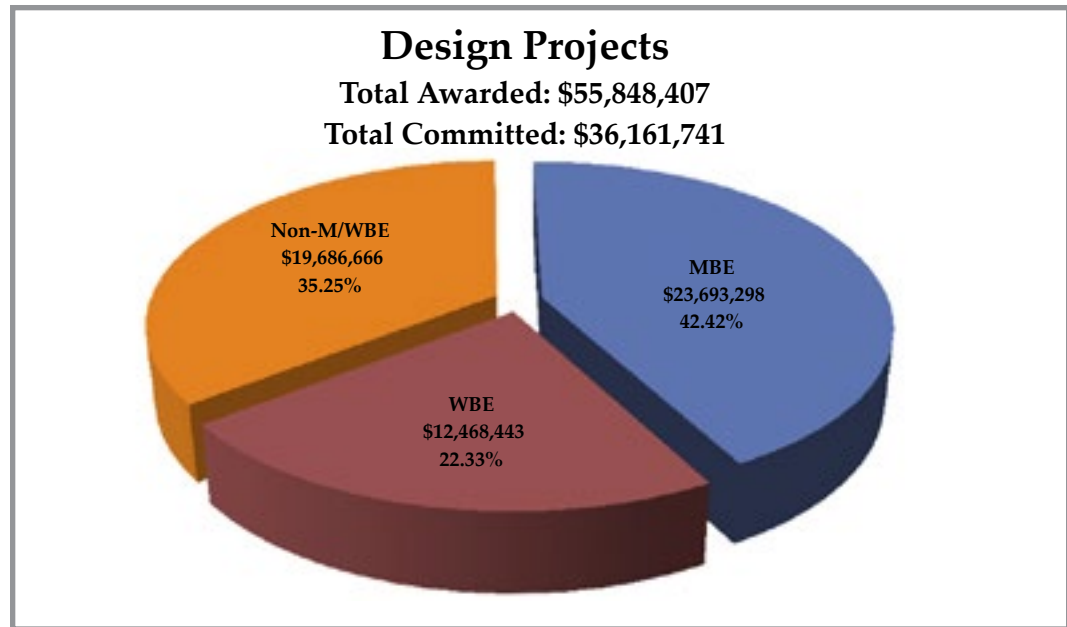
- Leadership Luncheon



# M/WBE 2007 Bond Report

## Certified Minority/Women Owned Businesses Breakdown by Project Type

Calculations based on numbers reported as of June 30, 2013



# M/WBE 2007 Bond Report



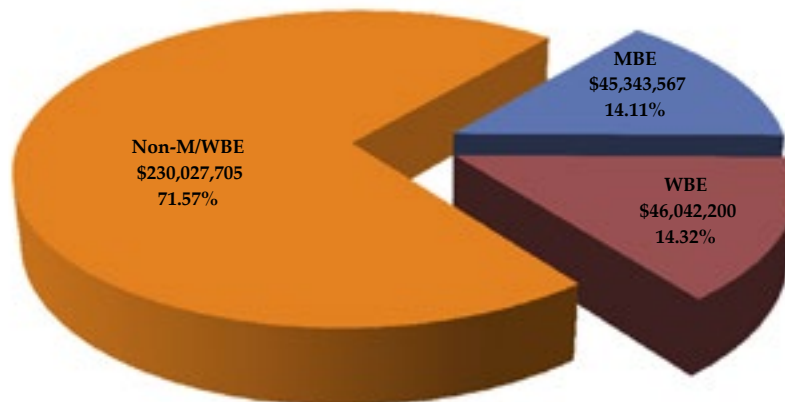
## Certified Minority/Women Owned Businesses Breakdown by Project Type

Calculations based on numbers reported as of June 30, 2013

### CMAR Projects

Total Awarded: \$321,413,472

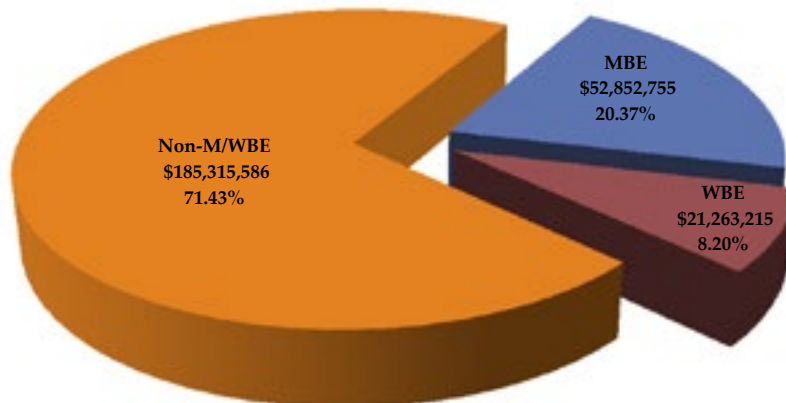
Total Committed: \$91,385,767



### Other Projects Various Vendors Costs

Total Awarded: \$259,431,556

Total Committed: \$74,115,970





# M/WBE 2007 Bond Report

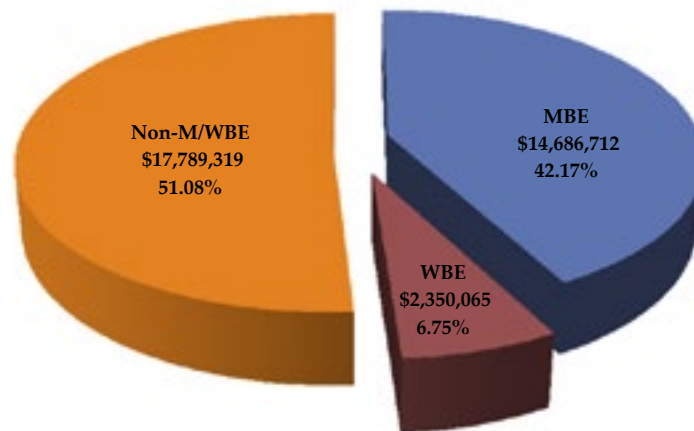
## Certified Minority/Women Owned Businesses Breakdown by Project Type

Calculations based on numbers reported as of June 30, 2013

### CMPA Projects

Total Awarded: \$34,826,096

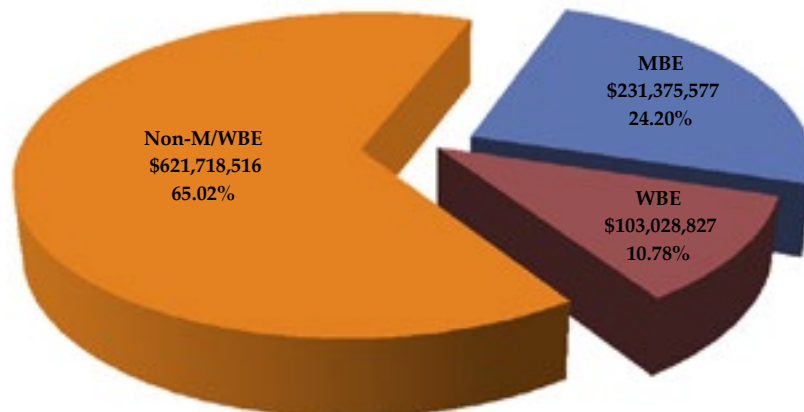
Total Committed: \$17,036,777



### Total Combined Projects

Total Awarded: \$956,122,920

Total Committed: \$334,404,404



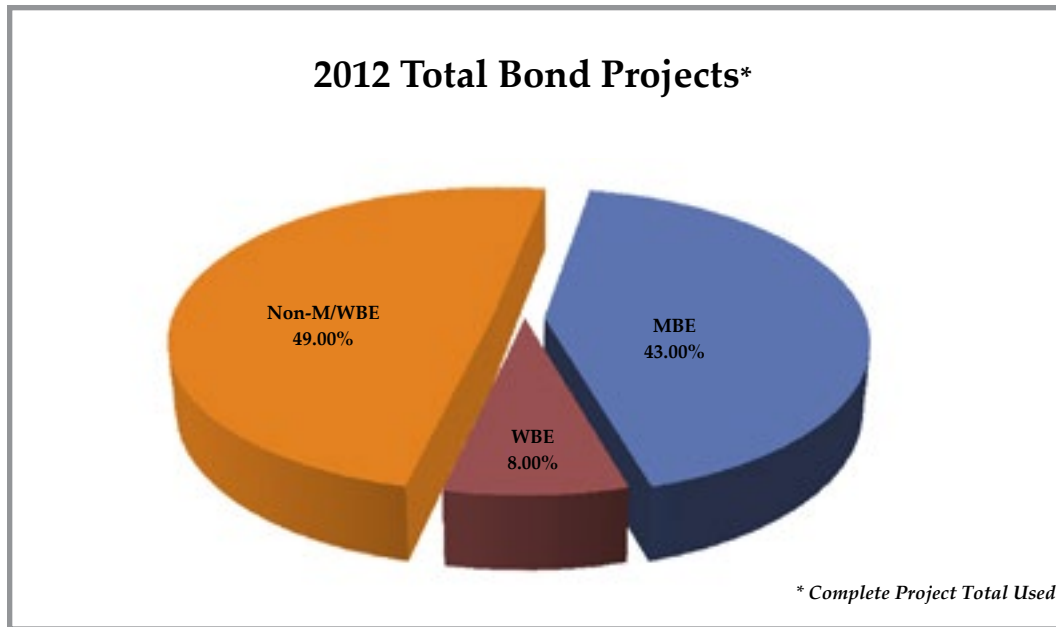


# M/WBE 2012 Bond Report



## Certified Minority/Women Owned Businesses Breakdown by Project Type

Calculations based on numbers reported as of June 30, 2013



# Business Assistance (M/WBE)

## 2007 Bond Report

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
HOUSTON ACADEMY FOR INTERNATIONAL STUDIES	Architect	PARIA DESIGN GROUP, LTD.	\$ 77,721	\$ 77,721	\$ 77,721	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,721	100.00%
HOUSTON ACADEMY FOR INTERNATIONAL STUDIES	Other	VARIOUS VENDORS	\$ 1,715,595	\$ 1,715,595	\$ 470,608	\$ 90,670	\$ -	\$ -	\$ -	\$ -	\$ 561,277	32.72%
		<b>Total</b>	<b>\$ 1,793,316</b>	<b>\$ 1,793,316</b>								
ASHFORD ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 71,065	\$ 71,065	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,374	\$ 28,374	39.93%
ASHFORD ELEMENTARY SCHOOL	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 572,214	\$ 572,214	\$ -	\$ -	\$ -	\$ -	\$ 708,327	\$ 71,897	\$ 780,224	136.35%
ASHFORD ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 318,058	\$ 318,058	\$ 66,260	\$ 455	\$ -	\$ -	\$ 5,000	\$ -	\$ 71,715	22.55%
		<b>Total</b>	<b>\$ 961,337</b>	<b>\$ 961,337</b>								
BENAVIDEZ ELEMENTARY SCHOOL	Architect	PFLUGER ASSOCIATES LP	\$ 156,359	\$ 156,359	\$ -	\$ -	\$ -	\$ -	\$ 68,716	\$ -	\$ 68,716	43.95%
BENAVIDEZ ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 1,496,014	\$ 1,496,014	\$ -	\$ -	\$ -	\$ -	\$ 351,674	\$ 40,627	\$ 392,301	26.22%
BENAVIDEZ ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 413,187	\$ 413,187	\$ 164,352	\$ 80,209	\$ -	\$ -	\$ -	\$ 1,421	\$ 245,982	58.76%
		<b>Total</b>	<b>\$ 2,065,559</b>	<b>\$ 2,065,559</b>								
BUSH ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 96,369	\$ 96,369	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,694	\$ 45,694	47.42%
BUSH ELEMENTARY SCHOOL	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 614,218	\$ 614,218	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
BUSH ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 513,586	\$ 513,586	\$ 85,309	\$ 455	\$ -	\$ -	\$ -	\$ -	\$ 85,764	16.70%
		<b>Total</b>	<b>\$ 1,224,173</b>	<b>\$ 1,224,173</b>								
CROCKETT ELEMENTARY SCHOOL	Architect	Natex Corporation	\$ 432,498	\$ 432,498	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 432,498	100.00%
CROCKETT ELEMENTARY SCHOOL	CMAR	COMEX CORPORATION	\$ 5,829,922	\$ 5,829,922	\$ 5,829,922	\$ 220,830	\$ 277,354	\$ -	\$ -	\$ -	\$ 5,829,922	100.00%
CROCKETT ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 1,207,139	\$ 1,207,139	\$ 470,168	\$ 122,623	\$ -	\$ -	\$ -	\$ -	\$ 592,791	49.11%
		<b>Total</b>	<b>\$ 7,469,559</b>	<b>\$ 7,469,559</b>								
DAILY ELEMENTARY SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 12,964	\$ 12,964	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
DAILY ELEMENTARY SCHOOL	CSP Contractor	DESERT EAGLE, LLC.	\$ 116,458	\$ 116,458	\$ -	\$ -	\$ -	\$ -	\$ 28,240	\$ -	\$ 28,240	24.25%
DAILY ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 80,907	\$ 80,907	\$ 50,334	\$ 7,804	\$ -	\$ -	\$ -	\$ -	\$ 58,138	71.86%
		<b>Total</b>	<b>\$ 210,329</b>	<b>\$ 210,329</b>								
GREGG ELEMENTARY SCHOOL	Architect	HERMES ARCHITECTS, INC.	\$ 853,767	\$ 853,767	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
GREGG ELEMENTARY SCHOOL	CMAR	ANSLOW BRYANT CONSTRUCTION, LTD.	\$ 11,438,190	\$ 11,438,190	\$ -	\$ -	\$ -	\$ -	\$ 2,953,259	\$ 741,857	\$ 3,695,116	32.31%
GREGG ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 4,201,598	\$ 4,201,598	\$ 1,033,484	\$ 418,557	\$ -	\$ -	\$ -	\$ -	\$ 1,452,041	34.56%
		<b>Total</b>	<b>\$ 16,493,555</b>	<b>\$ 16,493,555</b>								
PATTERSON ELEMENTARY SCHOOL	Architect	SUSTAETA ASSOCIATES A.J.A., INC.	\$ 1,058,522	\$ 1,058,522	\$ 1,058,522	\$ 39,850	\$ 135,615	\$ -	\$ -	\$ -	\$ 1,058,522	100.00%
PATTERSON ELEMENTARY SCHOOL	CMAR	CADENCE MICHANE CONSTRUCTION CO.	\$ 14,099,876	\$ 14,073,763	\$ -	\$ -	\$ -	\$ -	\$ 3,487,360	\$ 467,709	\$ 3,955,069	28.05%
PATTERSON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 3,838,522	\$ 3,835,935	\$ 991,331	\$ 486,599	\$ -	\$ -	\$ -	\$ -	\$ 1,477,889	38.50%
		<b>Total</b>	<b>\$ 18,996,919</b>	<b>\$ 18,967,635</b>								
PINEY POINT ELEMENTARY SCHOOL	Architect	VTK ARCHITECTS	\$ 1,087,926	\$ 1,082,776	\$ -	\$ -	\$ -	\$ -	\$ 168,000	\$ 4,025	\$ 172,025	15.81%
PINEY POINT ELEMENTARY SCHOOL	CMAR	TELLEPEN BUILDERS, LP	\$ 15,569,517	\$ 15,569,517	\$ -	\$ -	\$ -	\$ -	\$ 360,761	\$ 1,015,786	\$ 1,376,547	8.84%
PINEY POINT ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 2,323,750	\$ 2,310,988	\$ 899,134	\$ 377,094	\$ -	\$ -	\$ -	\$ -	\$ 1,276,228	54.92%
		<b>Total</b>	<b>\$ 18,981,192</b>	<b>\$ 18,963,190</b>								
RICE SCHOOL/LA ESCUELA RICE	Architect	VTK ARCHITECTS	\$ 223,150	\$ 223,150	\$ -	\$ -	\$ -	\$ -	\$ 4,500	\$ 48,148	\$ 52,648	23.59%
RICE SCHOOL/LA ESCUELA RICE	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 1,981,796	\$ 1,981,796	\$ -	\$ -	\$ -	\$ -	\$ 397,371	\$ 254,272	\$ 651,643	32.88%
RICE SCHOOL/LA ESCUELA RICE	Other	VARIOUS VENDORS	\$ 1,576,081	\$ 1,576,081	\$ 250,959	\$ 44,454	\$ -	\$ -	\$ -	\$ -	\$ 295,413	18.74%
		<b>Total</b>	<b>\$ 3,781,027</b>	<b>\$ 3,781,027</b>								
WESTSIDE HIGH School	Architect	VTK ARCHITECTS	\$ 26,173	\$ 26,173	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ 6,000	22.92%
WESTSIDE HIGH School	Other	VARIOUS VENDORS	\$ 1,164,122	\$ 1,162,622	\$ 384,134	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 384,134	33.00%
		<b>Total</b>	<b>\$ 1,190,295</b>	<b>\$ 1,188,795</b>								
ALMEDA ELEMENTARY SCHOOL	Architect	ARCHI*TECHNICS / 3, INC.	\$ 838,021	\$ 838,021	\$ 838,021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 838,021	100.00%
ALMEDA ELEMENTARY SCHOOL	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 12,287,698	\$ 12,276,023	\$ -	\$ -	\$ -	\$ -	\$ 6,492,499	\$ 287,871	\$ 6,780,370	55.18%
ALMEDA ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 5,017,181	\$ 5,015,156	\$ 1,035,227	\$ 322,573	\$ -	\$ -	\$ -	\$ -	\$ 1,357,800	27.06%
		<b>Total</b>	<b>\$ 18,122,999</b>	<b>\$ 18,129,200</b>								
ANDERSON ELEMENTARY	Architect	SHW GROUP, INC.	\$ 159,094	\$ 159,094	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ 42,135	\$ 48,635	30.57%
ANDERSON ELEMENTARY	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 2,673,021	\$ 2,673,021	\$ -	\$ -	\$ -	\$ -	\$ 2,251,510	\$ 158,295	\$ 2,409,805	90.15%
ANDERSON ELEMENTARY	Other	VARIOUS VENDORS	\$ 303,716	\$ 252,148	\$ 91,767	\$ 48,016	\$ -	\$ -	\$ -	\$ -	\$ 139,783	46.02%
		<b>Total</b>	<b>\$ 3,135,831</b>	<b>\$ 3,084,263</b>								
ASKEW ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 155,924	\$ 155,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155,924	100.00%
ASKEW ELEMENTARY SCHOOL	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 1,670,042	\$ 1,670,042	\$ 1,670,042	\$ 195,301	\$ 43,971	\$ -	\$ -	\$ -	\$ 34,209	20.62%
ASKEW ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 778,385	\$ 609,139	\$ 139,258	\$ 36,845	\$ -	\$ -	\$ -	\$ -	\$ 210,312	27.02%
		<b>Total</b>	<b>\$ 2,614,351</b>	<b>\$ 2,436,145</b>								
BARRICK ELEMENTARY SCHOOL	Architect	PIK ARCHITECTS	\$ 236,817	\$ 236,817	\$ -	\$ -	\$ -	\$ -	\$ 37,179	\$ -	\$ 37,179	15.70%
BARRICK ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 3,557,592	\$ 3,557,592	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
BARRICK ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 788,879	\$ 733,264	\$ 223,305	\$ 184,839	\$ 3,300	\$ -	\$ -	\$ -	\$ 408,144	53.08%
		<b>Total</b>	<b>\$ 4,563,288</b>	<b>\$ 4,527,672</b>								
BELLFORT EARLY CHILDHOOD CENTER	Architect	JOHN KIRKSEY ASSOCIATES INC.	\$ 262,461	\$ 259,585	\$ -	\$ -	\$ -	\$ -	\$ 97,350	\$ -	\$ 97,350	37.09%
BELLFORT EARLY CHILDHOOD CENTER	CSP Contractor	DRYMALLA CONSTRUCTION CO.	\$ 3,084,073	\$ 3,050,818	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
BELLFORT EARLY CHILDHOOD CENTER	Other	VARIOUS VENDORS	\$ 913,938	\$ 879,096	\$ 164,236	\$ 45,414	\$ -	\$ -	\$ -	\$ -	\$ 209,650	22.94%
		<b>Total</b>	<b>\$ 4,260,471</b>	<b>\$ 4,189,498</b>								

# Business Assistance (M/WBE)

# 2007 Bond Report

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	Additional MBE Spend	Additional MBE WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
BENBROOK ELEMENTARY SCHOOL	Architect	CREB ARCHITECTS	\$ 139,349	\$ 136,690	\$ 139,349	\$ -	\$ 4,000	\$ -	\$ -	\$ 139,349	100.00%
BENBROOK ELEMENTARY SCHOOL	CSP Contractor	DRYMALLA CONSTRUCTION CO.	\$ 2,108,418	\$ 2,108,418	\$ -	\$ -	\$ -	\$ 2,168,127	\$ 347,019	\$ 2,515,146	119.29%
BENBROOK ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 363,289	\$ 349,174	\$ 200,980	\$ 54,043	\$ -	\$ -	\$ -	\$ 255,023	70.20%
		Total	\$ 2,611,056	\$ 2,594,281							
BERRY ELEMENTARY SCHOOL	Architect	GENSLER	\$ 878,879	\$ 878,879	\$ -	\$ -	\$ -	\$ 264,500	\$ 32,528	\$ 297,028	33.80%
BERRY ELEMENTARY SCHOOL	CMAR	GAMMA CONSTRUCTION COMPANY INC.	\$ 11,769,161	\$ 11,769,161	\$ -	\$ -	\$ -	\$ 88,319	\$ 121,200	\$ 209,519	1.78%
BERRY ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 2,195,295	\$ 2,195,231	\$ 766,761	\$ 305,985	\$ -	\$ -	\$ -	\$ 1,072,746	48.34%
		Total	\$ 14,867,335	\$ 14,843,272							
BURBANK MIDDLE SCHOOL	Architect	JOHN KIRKSEY ASSOCIATES INC.	\$ 761,777	\$ 753,777	\$ -	\$ -	\$ -	\$ 303,000	\$ 47,500	\$ 350,500	46.01%
BURBANK MIDDLE SCHOOL	CSP Contractor	GAMMA CONSTRUCTION COMPANY INC.	\$ 10,292,741	\$ 10,292,741	\$ -	\$ -	\$ -	\$ 4,493,230	\$ 10,047	\$ 4,503,277	43.75%
BURBANK MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 2,236,844	\$ 2,202,576	\$ 453,642	\$ 285,393	\$ -	\$ 8,332	\$ 1,917	\$ 749,284	33.50%
		Total	\$ 13,291,361	\$ 13,249,093							
CLIFTON MIDDLE SCHOOL	Architect	CREB ARCHITECTS	\$ 434,471	\$ 425,828	\$ 434,471	\$ -	\$ 5,000	\$ 2,700	\$ -	\$ 434,471	100.00%
CLIFTON MIDDLE SCHOOL	CSP Contractor	DRYMALLA CONSTRUCTION CO.	\$ 5,847,042	\$ 5,847,042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
CLIFTON MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 1,701,043	\$ 1,677,674	\$ 689,719	\$ 376,398	\$ -	\$ -	\$ -	\$ 1,066,117	62.67%
		Total	\$ 7,982,556	\$ 7,950,543							
CUNNINGHAM ELEMENTARY SCHOOL	Architect	PAGE SOUTHERLAND PAGE	\$ 600,456	\$ 600,456	\$ -	\$ -	\$ -	\$ 72,728	\$ 19,660	\$ 92,388	15.39%
CUNNINGHAM ELEMENTARY SCHOOL	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 80,378	\$ -	\$ -	\$ -	\$ -	\$ 2,643,313	\$ 1,565,783	\$ 4,209,096	5236.63%
CUNNINGHAM ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 15,352,319	\$ 15,335,949	\$ 788,858	\$ 397,295	\$ -	\$ -	\$ -	\$ 1,186,153	7.73%
		Total	\$ 16,033,153	\$ 15,936,405							
DAVIS HIGH SCHOOL	Architect	PDG, INC.	\$ 346,915	\$ 326,846	\$ -	\$ -	\$ -	\$ -	\$ 67,841	\$ 67,841	19.56%
DAVIS HIGH SCHOOL	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 3,984,758	\$ 3,875,022	\$ -	\$ -	\$ -	\$ 1,674,871	\$ 418,846	\$ 2,093,717	52.54%
DAVIS HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 673,972	\$ 636,023	\$ 93,032	\$ 50,272	\$ -	\$ -	\$ -	\$ 143,304	21.26%
		Total	\$ 5,005,645	\$ 4,837,890							
DEANDA ELEMENTARY SCHOOL	Architect	PROZIGN ARCHITECT'S INC.	\$ 628,184	\$ 623,178	\$ -	\$ -	\$ -	\$ 138,570	\$ 16,688	\$ 155,258	24.72%
DEANDA ELEMENTARY SCHOOL	CMAR	TURNER CONSTRUCTION COMPANY	\$ 441,635	\$ -	\$ -	\$ -	\$ -	\$ 774,213	\$ -	\$ 774,213	175.31%
DEANDA ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 14,353,889	\$ 14,339,275	\$ 579,795	\$ 319,163	\$ -	\$ -	\$ -	\$ 898,957	6.26%
		Total	\$ 15,423,708	\$ 14,962,453							
DECHAUMES ELEMENTARY SCHOOL	Architect	ARCITE ASSOCIATES, INC.	\$ 852,537	\$ 842,862	\$ 852,537	\$ -	\$ 50,576	\$ 155,100	\$ -	\$ 852,537	100.00%
DECHAUMES ELEMENTARY SCHOOL	CMAR	DUROTECH, LP	\$ 12,547,494	\$ 12,547,494	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
DECHAUMES ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 4,639,435	\$ 4,567,957	\$ 1,083,187	\$ 322,819	\$ -	\$ -	\$ -	\$ 1,406,005	30.31%
		Total	\$ 18,039,466	\$ 17,958,413							
EMERSON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 167,085	\$ 155,012	\$ 126,899	\$ 455	\$ -	\$ -	\$ -	\$ 127,354	76.22%
		Total	\$ 167,085	\$ 155,012							
FIELD ELEMENTARY SCHOOL	Architect	HILL & SWART ARCHITECTS, INC.	\$ 53,123	\$ 53,123	\$ 53,123	\$ -	\$ -	\$ -	\$ -	\$ 53,123	100.00%
FIELD ELEMENTARY SCHOOL	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 457,162	\$ 457,162	\$ -	\$ -	\$ -	\$ 237,992	\$ 85,940	\$ 323,932	70.86%
FIELD ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 136,522	\$ 133,560	\$ 58,608	\$ 13,176	\$ -	\$ -	\$ -	\$ 71,784	52.58%
		Total	\$ 646,808	\$ 643,845							
FOERSTER ELEMENTARY SCHOOL	Architect	HERMES ARCHITECTS, INC.	\$ 234,270	\$ 234,270	\$ -	\$ -	\$ -	\$ 46,193	\$ 7,326	\$ 53,519	22.85%
FOERSTER ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,756,689	\$ 2,756,689	\$ -	\$ -	\$ -	\$ 1,744,526	\$ 21,600	\$ 1,766,126	64.07%
FOERSTER ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 710,558	\$ 702,719	\$ 93,367	\$ 164,585	\$ -	\$ -	\$ -	\$ 257,953	36.30%
		Total	\$ 3,701,516	\$ 3,693,677							
FONDREN MIDDLE SCHOOL	Architect	SHW GROUP, INC.	\$ 131,097	\$ 131,097	\$ -	\$ -	\$ -	\$ -	\$ 47,060	\$ 47,060	35.90%
FONDREN MIDDLE SCHOOL	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 1,502,374	\$ 1,502,374	\$ -	\$ -	\$ -	\$ 628,396	\$ 71,100	\$ 699,496	46.56%
FONDREN MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 396,096	\$ 391,426	\$ 154,110	\$ 93,702	\$ -	\$ -	\$ -	\$ 247,813	62.56%
		Total	\$ 2,029,566	\$ 2,024,896							
FONVILLE MIDDLE SCHOOL	Architect	PBK ARCHITECTS	\$ 564,282	\$ 564,282	\$ -	\$ -	\$ -	\$ 109,025	\$ -	\$ 109,025	19.32%
FONVILLE MIDDLE SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 6,767,433	\$ 6,767,433	\$ -	\$ -	\$ -	\$ 3,071,810	\$ 122,183	\$ 3,193,993	47.20%
FONVILLE MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 1,575,037	\$ 1,531,097	\$ 385,906	\$ 163,170	\$ -	\$ 11,198	\$ 2,200	\$ 562,474	35.71%
		Total	\$ 8,906,752	\$ 8,862,811							
FROST ELEMENTARY SCHOOL	Architect	RDC ARCHITECTS	\$ 875,044	\$ 875,044	\$ 875,044	\$ -	\$ 325,000	\$ 23,750	\$ -	\$ 875,044	100.00%
FROST ELEMENTARY SCHOOL	CMAR	CADENCE MISHANE CONSTRUCTION CO.	\$ 12,337,867	\$ 12,337,867	\$ -	\$ -	\$ -	\$ 2,993,217	\$ 364,618	\$ 3,357,836	27.22%
FROST ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 1,718,723	\$ 1,707,800	\$ 734,959	\$ 306,502	\$ -	\$ -	\$ -	\$ 1,041,461	60.60%
		Total	\$ 14,931,634	\$ 14,920,711							
GRADY MIDDLE SCHOOL	Architect	GENSLER	\$ 701,614	\$ 694,643	\$ -	\$ -	\$ -	\$ 164,765	\$ 12,000	\$ 176,765	25.19%
GRADY MIDDLE SCHOOL	CMAR	SATTEFIELD & PONTIKES CONST.	\$ 9,555,074	\$ 9,550,183	\$ -	\$ -	\$ -	\$ 1,711,922	\$ 488,853	\$ 2,200,775	23.01%
GRADY MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 2,363,946	\$ 2,344,611	\$ 986,036	\$ 208,913	\$ 177,949	\$ -	\$ -	\$ 1,194,949	50.55%
		Total	\$ 12,630,624	\$ 12,589,438							
HENRY MIDDLE SCHOOL	Architect	PBK ARCHITECTS	\$ 106,441	\$ 106,441	\$ -	\$ -	\$ -	\$ 15,458	\$ -	\$ 15,458	14.52%
HENRY MIDDLE SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 1,735,068	\$ 1,735,068	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
HENRY MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 250,903	\$ 246,869	\$ 106,036	\$ 761	\$ -	\$ -	\$ -	\$ 180,5	43.28%
		Total	\$ 2,092,412	\$ 2,089,378							

# Business Assistance (M/WBE)

# 2007 Bond Report

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	Additional MBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
HEROD ELEMENTARY SCHOOL	Architect	JOHN KIRKSEY ASSOCIATES INC.	\$ 914,532	\$ 909,745	\$ -	\$ -	\$ -	\$ 161,210	\$ 187,535	20.51%
HEROD ELEMENTARY SCHOOL	CMAR	ANSLOW BRYANT CONSTRUCTION, LTD.	\$ 12,118,104	\$ 12,118,104	\$ -	\$ -	\$ -	\$ 226,562	\$ 2,579,048	21.28%
HEROD ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 2,439,022	\$ 2,439,022	\$ 767,767	\$ 393,392	\$ -	\$ -	\$ 1,161,159	47.61%
		<b>Total</b>	<b>\$ 15,471,658</b>	<b>\$ 15,466,870</b>						
HORN ELEMENTARY SCHOOL	Architect	ENGLISH + ASSOCIATES ARCHITECTS, IN	\$ 912,230	\$ 884,430	\$ -	\$ 912,230	\$ -	\$ -	\$ 912,230	100.00%
HORN ELEMENTARY SCHOOL	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 12,299,771	\$ 12,299,771	\$ -	\$ -	\$ -	\$ 1,779,732	\$ 2,041,648	16.60%
HORN ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 1,862,618	\$ 1,862,618	\$ 745,884	\$ 305,491	\$ -	\$ -	\$ 1,051,375	56.45%
		<b>Total</b>	<b>\$ 15,046,919</b>	<b>\$ 15,046,919</b>						
JONES HIGH SCHOOL	Architect	STOA INTERNATIONAL ARCHITECTS, INC.	\$ 244,007	\$ 229,067	\$ 244,007	\$ 33,950	\$ -	\$ -	\$ 244,007	100.00%
JONES HIGH SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 3,165,202	\$ 3,165,192	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
JONES HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 1,552,674	\$ 1,552,674	\$ 85,741	\$ 95,791	\$ -	\$ -	\$ 181,532	11.69%
		<b>Total</b>	<b>\$ 4,961,883</b>	<b>\$ 4,638,930</b>						
KASHMERE HIGH SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 176,363	\$ 135,542	\$ 176,363	\$ -	\$ -	\$ -	\$ 176,363	100.00%
KASHMERE HIGH SCHOOL	CSP Contractor	COMEX CORPORATION	\$ 1,309,723	\$ 1,292,489	\$ -	\$ 1,309,723	\$ 24,080	\$ -	\$ 1,309,723	100.00%
KASHMERE HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 974,082	\$ 929,511	\$ 92,971	\$ 109,821	\$ 2,787	\$ -	\$ 202,792	20.82%
		<b>Total</b>	<b>\$ 2,460,168</b>	<b>\$ 2,357,543</b>						
KELSO ELEMENTARY SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 57,391	\$ 56,466	\$ 57,391	\$ 18,134	\$ -	\$ -	\$ 57,391	100.00%
KELSO ELEMENTARY SCHOOL	CSP Contractor	DT CONSTRUCTION	\$ 711,881	\$ 704,745	\$ -	\$ -	\$ 266,126	\$ 626,932	\$ 893,058	125.45%
KELSO ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 279,125	\$ 262,668	\$ 158,020	\$ -	\$ -	\$ -	\$ 174,926	62.67%
		<b>Total</b>	<b>\$ 1,048,397</b>	<b>\$ 1,023,879</b>						
LANIER MIDDLE SCHOOL	Architect	Natex Corporation	\$ 98,718	\$ 98,718	\$ -	\$ -	\$ -	\$ -	\$ 98,718	100.00%
LANIER MIDDLE SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 1,059,791	\$ 1,059,791	\$ -	\$ -	\$ -	\$ 537,145	\$ 713,128	67.29%
LANIER MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 409,709	\$ 384,292	\$ 108,483	\$ 24,690	\$ -	\$ -	\$ 133,173	32.50%
		<b>Total</b>	<b>\$ 1,568,218</b>	<b>\$ 1,542,801</b>						
LEE HIGH SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 172,227	\$ 167,408	\$ 172,227	\$ -	\$ -	\$ -	\$ 172,227	100.00%
LEE HIGH SCHOOL	CSP Contractor	CADENCE MCSHANE CONSTRUCTION CO.	\$ 1,055,286	\$ 1,055,286	\$ -	\$ -	\$ 392,836	\$ -	\$ 392,836	37.23%
LEE HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 1,445,559	\$ 1,315,769	\$ 231,399	\$ 125,228	\$ -	\$ 780	\$ 357,407	24.72%
		<b>Total</b>	<b>\$ 2,673,073</b>	<b>\$ 2,538,463</b>						
LEWIS ELEMENTARY SCHOOL	Architect	MOLINA WALKER ARCHITECTS, INC.	\$ 1,101,510	\$ 1,101,510	\$ -	\$ 26,800	\$ -	\$ -	\$ 1,101,510	100.00%
LEWIS ELEMENTARY SCHOOL	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 13,526,433	\$ 13,524,943	\$ -	\$ -	\$ 3,423,380	\$ 1,000,408	\$ 4,423,788	32.70%
LEWIS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 8,188,854	\$ 8,187,428	\$ 1,119,348	\$ -	\$ -	\$ -	\$ 1,753,201	21.41%
		<b>Total</b>	<b>\$ 22,816,408</b>	<b>\$ 22,813,881</b>						
LONG MIDDLE SCHOOL	Architect	VLK ARCHITECTS	\$ 514,746	\$ 479,998	\$ -	\$ -	\$ 2,900	\$ -	\$ 2,900	0.56%
LONG MIDDLE SCHOOL	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 6,714,309	\$ 6,680,407	\$ -	\$ -	\$ 1,842,734	\$ 135,770	\$ 1,978,504	29.47%
LONG MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 2,199,212	\$ 1,989,593	\$ 624,444	\$ 383,891	\$ -	\$ -	\$ 1,008,335	45.85%
		<b>Total</b>	<b>\$ 9,428,267</b>	<b>\$ 9,149,998</b>						
LOVE ELEMENTARY SCHOOL	Architect	Natex Corporation	\$ 51,675	\$ 51,675	\$ -	\$ -	\$ -	\$ -	\$ 51,675	100.00%
LOVE ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 694,585	\$ 694,585	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
LOVE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 139,085	\$ 131,382	\$ 67,293	\$ 16,793	\$ -	\$ -	\$ 84,026	60.41%
		<b>Total</b>	<b>\$ 885,345</b>	<b>\$ 878,042</b>						
LOVETT ELEMENTARY SCHOOL	Architect	PGAL	\$ 957,975	\$ 957,975	\$ -	\$ -	\$ 221,460	\$ 141,750	\$ 363,210	37.91%
LOVETT ELEMENTARY SCHOOL	CMAR	DRYMALLA CONSTRUCTION CO.	\$ 12,477,824	\$ 12,477,824	\$ -	\$ -	\$ 1,498,469	\$ 183,483	\$ 1,681,952	13.48%
LOVETT ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 2,855,763	\$ 2,827,673	\$ 762,809	\$ 325,939	\$ -	\$ -	\$ 1,088,748	38.12%
		<b>Total</b>	<b>\$ 16,291,561</b>	<b>\$ 16,263,471</b>						
MARSHALL MIDDLE SCHOOL	Architect	PDG, INC.	\$ 287,216	\$ 287,216	\$ -	\$ -	\$ -	\$ 118,721	\$ 118,721	41.34%
MARSHALL MIDDLE SCHOOL	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 3,074,391	\$ 3,071,111	\$ -	\$ -	\$ 1,682,413	\$ 418,846	\$ 2,101,259	68.35%
MARSHALL MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 1,718,521	\$ 1,657,390	\$ 260,092	\$ 130,012	\$ 600	\$ -	\$ 390,105	22.70%
		<b>Total</b>	<b>\$ 5,080,129</b>	<b>\$ 5,015,918</b>						
MARTINEZ, C. ELEMENTARY SCHOOL	Architect	PDG, INC.	\$ 127,145	\$ 127,145	\$ -	\$ -	\$ -	\$ 43,403	\$ 43,403	34.14%
MARTINEZ, C. ELEMENTARY SCHOOL	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 1,769,742	\$ 1,710,311	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
MARTINEZ, C. ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 690,763	\$ 682,367	\$ 119,849	\$ 41,615	\$ -	\$ -	\$ 161,464	23.37%
		<b>Total</b>	<b>\$ 2,587,650</b>	<b>\$ 2,519,823</b>						
MCNAMARA ELEMENTARY SCHOOL	Architect	PDG, INC.	\$ 148,674	\$ 148,674	\$ -	\$ -	\$ -	\$ 40,045	\$ 40,045	26.93%
MCNAMARA ELEMENTARY SCHOOL	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 1,542,905	\$ 1,542,905	\$ -	\$ -	\$ 325,591	\$ 324,115	\$ 649,706	42.11%
MCNAMARA ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 289,704	\$ 289,704	\$ 93,281	\$ 48,673	\$ -	\$ -	\$ 141,954	49.00%
		<b>Total</b>	<b>\$ 1,981,284</b>	<b>\$ 1,981,384</b>						
MEMORIAL ELEMENTARY SCHOOL	Architect	HILL & SWART ARCHITECTS, INC.	\$ 56,336	\$ 56,336	\$ 56,336	\$ -	\$ -	\$ -	\$ 56,336	100.00%
MEMORIAL ELEMENTARY SCHOOL	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 615,577	\$ 615,577	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
MEMORIAL ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 99,592	\$ 99,592	\$ 51,102	\$ 12,285	\$ -	\$ -	\$ 63,387	63.65%
		<b>Total</b>	<b>\$ 771,506</b>	<b>\$ 771,506</b>						
MILNE ELEMENTARY SCHOOL	Architect	SHW GROUP, INC.	\$ 181,089	\$ 181,089	\$ -	\$ -	\$ 10,000	\$ 69,112	\$ 79,112	43.69%
MILNE ELEMENTARY SCHOOL	CSP Contractor	STATE CONSTRUCTION, L. P.,	\$ 2,084,936	\$ 2,084,936	\$ -	\$ -	\$ 628,396	\$ -	\$ 628,396	30.14%
MILNE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 325,186	\$ 226,514	\$ 77,321	\$ 56,905	\$ -	\$ -	\$ 134,226	41.28%
		<b>Total</b>	<b>\$ 2,591,211</b>	<b>\$ 2,492,539</b>						

# Business Assistance (M/WBE)

# 2007 Bond Report

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	Additional MBE Spend	Additional MBE WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
NORTHLINE ELEMENTARY SCHOOL	Architect	SHW GROUP, INC.	\$ 217,537	\$ 217,537	\$ -	\$ -	\$ -	\$ 31,123	\$ 93,950	\$ 125,073	57.50%
NORTHLINE ELEMENTARY SCHOOL	CSP Contractor	DT CONSTRUCTION	\$ 2,741,789	\$ 2,741,789	\$ -	\$ -	\$ -	\$ 679,569	\$ 208,995	\$ 888,564	32.41%
NORTHLINE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 636,803	\$ 637,452	\$ 146,665	\$ 4,840	\$ -	\$ -	\$ -	\$ 248,122	38.96%
		<b>Total</b>	<b>\$ 3,596,129</b>	<b>\$ 3,576,778</b>							
OSBORNE ELEMENTARY SCHOOL	Architect	PGAL	\$ 226,238	\$ 222,228	\$ -	\$ -	\$ -	\$ 98,000	\$ -	\$ 98,000	43.32%
OSBORNE ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,985,268	\$ 2,985,168	\$ -	\$ -	\$ -	\$ 11,708,203	\$ -	\$ 11,708,203	392.20%
OSBORNE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 747,955	\$ 747,955	\$ 153,485	\$ 1,551	\$ -	\$ -	\$ -	\$ 254,056	30.73%
		<b>Total</b>	<b>\$ 4,038,203</b>	<b>\$ 3,955,452</b>							
PECK ELEMENTARY SCHOOL	Architect	TAFT ARCHITECTS	\$ 634,106	\$ 634,106	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000	13.40%
PECK ELEMENTARY SCHOOL	CMAR	TURNER CONSTRUCTION COMPANY	\$ 336,006	\$ 175,558	\$ -	\$ -	\$ -	\$ 718,608	\$ -	\$ 718,608	213.87%
PECK ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 16,354,465	\$ 16,305,091	\$ 670,380	\$ -	\$ -	\$ -	\$ -	\$ 1,030,943	6.30%
		<b>Total</b>	<b>\$ 17,324,577</b>	<b>\$ 17,114,756</b>							
POE ELEMENTARY SCHOOL	Architect	Natek Corporation	\$ 116,027	\$ 113,768	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116,027	100.00%
POE ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 1,631,973	\$ 1,631,973	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
POE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 104,143	\$ 104,143	\$ 50,824	\$ -	\$ -	\$ -	\$ -	\$ 66,772	64.12%
		<b>Total</b>	<b>\$ 1,852,143</b>	<b>\$ 1,849,884</b>							
ROOSEVELT ELEMENTARY SCHOOL	Architect	RUS ARCHITECTS, INC.	\$ 646,422	\$ 637,720	\$ -	\$ -	\$ 181,285	\$ -	\$ -	\$ 646,422	100.00%
ROOSEVELT ELEMENTARY SCHOOL	CMAR	GAMMA CONSTRUCTION COMPANY INC.	\$ 35,390	\$ -	\$ -	\$ -	\$ -	\$ 1,107,311	\$ 6,500	\$ 1,113,811	3147.25%
ROOSEVELT ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 15,155,906	\$ 15,114,162	\$ 757,855	\$ -	\$ -	\$ -	\$ -	\$ 1,052,765	6.95%
		<b>Total</b>	<b>\$ 15,837,718</b>	<b>\$ 15,751,882</b>							
SHADOWBRIAR ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 116,269	\$ 116,269	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,913	37.77%
SHADOWBRIAR ELEMENTARY SCHOOL	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 1,499,450	\$ 1,498,950	\$ 1,499,450	\$ 144,561	\$ -	\$ -	\$ -	\$ 1,499,450	100.00%
SHADOWBRIAR ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 305,875	\$ 299,171	\$ 179,729	\$ 16,072	\$ -	\$ -	\$ -	\$ 195,801	64.01%
		<b>Total</b>	<b>\$ 1,921,594</b>	<b>\$ 1,914,389</b>							
VALLEY WEST ELEMENTARY SCHOOL	Architect	PMP ARCHITECTS	\$ 407,100	\$ 407,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
VALLEY WEST ELEMENTARY SCHOOL	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 5,461,425	\$ 5,461,425	\$ -	\$ -	\$ -	\$ 4,475,374	\$ -	\$ 4,475,374	81.95%
VALLEY WEST ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 2,355,562	\$ 1,999,673	\$ 520,064	\$ -	\$ -	\$ -	\$ -	\$ 737,943	31.33%
		<b>Total</b>	<b>\$ 8,224,087</b>	<b>\$ 7,868,198</b>							
WELCH MIDDLE SCHOOL	Architect	HERMES ARCHITECTS, INC.	\$ 344,450	\$ 344,450	\$ -	\$ -	\$ -	\$ 75,367	\$ 11,954	\$ 87,321	25.35%
WELCH MIDDLE SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 4,486,475	\$ 4,486,475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
WELCH MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 1,040,085	\$ 1,022,333	\$ 140,393	\$ -	\$ -	\$ -	\$ -	\$ 246,244	23.68%
		<b>Total</b>	<b>\$ 5,871,010</b>	<b>\$ 5,853,258</b>							
WHARTON K-8 DUAL LANGUAGE ACADEMY	Architect	PARRA DESIGN GROUP, LTD.	\$ 46,800	\$ 46,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,800	100.00%
WHARTON K-8 DUAL LANGUAGE ACADEMY	Other	VARIOUS VENDORS	\$ 692,054	\$ 627,870	\$ 494,613	\$ 4,320	\$ -	\$ -	\$ -	\$ 498,933	72.09%
		<b>Total</b>	<b>\$ 738,854</b>	<b>\$ 674,670</b>							
WHITE ELEMENTARY SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 192,417	\$ 186,022	\$ 192,417	\$ -	\$ 77,108	\$ -	\$ -	\$ 192,417	100.00%
WHITE ELEMENTARY SCHOOL	CSP Contractor	CADENCE MCSHANE CONSTRUCTION CO.	\$ 2,425,498	\$ 2,425,498	\$ -	\$ -	\$ -	\$ 1,275,656	\$ -	\$ 1,275,656	52.59%
WHITE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 362,853	\$ 339,537	\$ 74,171	\$ -	\$ -	\$ -	\$ -	\$ 135,984	37.48%
		<b>Total</b>	<b>\$ 2,980,769</b>	<b>\$ 2,951,057</b>							
ALCOTT ELEMENTARY SCHOOL	Architect	MERRIMAN HOLT ARCHITECTS	\$ 270,297	\$ 263,806	\$ -	\$ -	\$ -	\$ 74,032	\$ -	\$ 74,032	27.39%
ALCOTT ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 3,896,766	\$ 3,876,012	\$ -	\$ -	\$ -	\$ 1,144,359	\$ 889,599	\$ 2,033,958	52.20%
ALCOTT ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 366,821	\$ 341,110	\$ 214,023	\$ -	\$ -	\$ -	\$ -	\$ 214,023	58.35%
		<b>Total</b>	<b>\$ 4,533,884</b>	<b>\$ 4,480,929</b>							
ALLEN ELEMENTARY SCHOOL	Architect	MATRIX SPENCER INC	\$ 682,191	\$ 669,776	\$ -	\$ -	\$ -	\$ 144,500	\$ -	\$ 144,500	21.18%
ALLEN ELEMENTARY SCHOOL	CMAR	COMEX CORPORATION	\$ 11,699,367	\$ 11,699,367	\$ 11,699,367	\$ 241,976	\$ 877,421	\$ -	\$ -	\$ 11,699,367	100.00%
ALLEN ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 3,744,940	\$ 3,644,165	\$ 872,462	\$ 405,170	\$ -	\$ -	\$ -	\$ 1,277,632	34.12%
		<b>Total</b>	<b>\$ 16,126,498</b>	<b>\$ 16,013,507</b>							
ATHERTON ELEMENTARY SCHOOL	Architect	IDG ARCHITECTURE	\$ 638,461	\$ 616,350	\$ 638,461	\$ -	\$ -	\$ -	\$ -	\$ 638,461	100.00%
ATHERTON ELEMENTARY SCHOOL	CMAR	CADENCE MCSHANE CONSTRUCTION CO.	\$ 12,814,468	\$ 12,508,729	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
ATHERTON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 1,713,750	\$ 1,636,566	\$ 318,035	\$ 354,139	\$ -	\$ -	\$ -	\$ 672,175	39.22%
		<b>Total</b>	<b>\$ 15,166,718</b>	<b>\$ 14,761,645</b>							
ATTACKS MIDDLE SCHOOL	Architect	STOA INTERNATIONAL ARCHITECTS, INC.	\$ 262,709	\$ 262,412	\$ 262,709	\$ -	\$ 27,712	\$ -	\$ -	\$ 262,709	100.00%
ATTACKS MIDDLE SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,921,024	\$ 2,921,024	\$ -	\$ -	\$ -	\$ 1,700,048	\$ 367,188	\$ 2,067,236	70.77%
ATTACKS MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 455,405	\$ 455,405	\$ 119,169	\$ 4,950	\$ -	\$ -	\$ -	\$ 124,119	27.25%
		<b>Total</b>	<b>\$ 3,639,138</b>	<b>\$ 3,638,841</b>							
AUSTIN HIGH SCHOOL	Architect	AUTOARCH	\$ 192,197	\$ 190,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 192,197	100.00%
AUSTIN HIGH SCHOOL	CSP Contractor	DT CONSTRUCTION	\$ 3,016,862	\$ 2,905,407	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
AUSTIN HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 728,176	\$ 720,130	\$ 58,848	\$ -	\$ -	\$ 27,311	\$ -	\$ 105,816	14.53%
		<b>Total</b>	<b>\$ 3,937,235</b>	<b>\$ 3,815,817</b>							
BELLAIRE HIGH SCHOOL	Architect	GENSLER	\$ 884,096	\$ 856,000	\$ -	\$ -	\$ -	\$ 186,425	\$ 26,060	\$ 212,485	24.03%
BELLAIRE HIGH SCHOOL	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 11,419,341	\$ 11,003,545	\$ -	\$ -	\$ -	\$ 3,874,074	\$ 9,575	\$ 3,883,649	34.01%
BELLAIRE HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 1,967,187	\$ 1,849,764	\$ 791,558	\$ -	\$ -	\$ -	\$ -	\$ 1,074,433	54.62%
		<b>Total</b>	<b>\$ 14,270,624</b>	<b>\$ 13,709,309</b>							



# Business Assistance (M/WBE)

# 2007 Bond Report

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	Additional MBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
BLACK MIDDLE SCHOOL	Architect	FEHR GROSSMAN COX ARCHITECTS, INC.	\$ 386,250	\$ 386,250	\$ -	\$ -	\$ -	\$ -	\$ 386,250	35.75%
BLACK MIDDLE SCHOOL	CSP Contractor	MINER-DEBRICK CONSTRUCTION	\$ 4,060,720	\$ 4,060,720	\$ -	\$ -	\$ -	\$ -	\$ 4,060,720	44.12%
BLACK MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 818,181	\$ 654,129	\$ 257,435	\$ 165,424	\$ -	\$ -	\$ 422,859	51.68%
		<b>Total</b>	<b>\$ 5,265,151</b>	<b>\$ 5,101,099</b>						
BRIARMEADOW CHARTER	Architect	ARCTEC ASSOCIATES, INC.	\$ 29,055	\$ 26,955	\$ 29,055	\$ -	\$ -	\$ -	\$ 29,055	100.00%
BRIARMEADOW CHARTER	CSP Contractor	PYRAMID CONSTRUCTORS, INC.	\$ 532,459	\$ 532,459	\$ -	\$ -	\$ -	\$ -	\$ 532,459	18.91%
BRIARMEADOW CHARTER	Other	VARIOUS VENDORS	\$ 251,518	\$ 251,213	\$ 109,997	\$ 20,400	\$ -	\$ -	\$ 132,838	52.81%
		<b>Total</b>	<b>\$ 813,032</b>	<b>\$ 810,627</b>						
BROWNING ELEMENTARY SCHOOL	Architect	AMBROSE & MCENANY AND HOUSE ARCHITECTS	\$ 137,242	\$ 131,383	\$ -	\$ -	\$ -	\$ -	\$ 131,383	40.02%
BROWNING ELEMENTARY SCHOOL	CSP Contractor	RHJ-JOC (PRIME)	\$ 1,236,296	\$ 622,216	\$ 1,236,296	\$ -	\$ -	\$ -	\$ 1,236,296	100.00%
BROWNING ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 477,527	\$ 407,072	\$ 127,462	\$ -	\$ -	\$ -	\$ 127,462	44.13%
		<b>Total</b>	<b>\$ 1,851,064</b>	<b>\$ 1,160,971</b>						
BURNET ELEMENTARY SCHOOL	Architect	AUTODARCH	\$ 73,143	\$ 64,537	\$ -	\$ -	\$ -	\$ -	\$ 64,537	100.00%
BURNET ELEMENTARY SCHOOL	CSP Contractor	DT CONSTRUCTION	\$ 914,460	\$ 862,983	\$ -	\$ -	\$ -	\$ -	\$ 862,983	0.00%
BURNET ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 145,156	\$ 129,383	\$ 31,631	\$ 54,246	\$ -	\$ -	\$ 85,878	59.16%
		<b>Total</b>	<b>\$ 1,132,759</b>	<b>\$ 1,056,903</b>						
BURRUS ELEMENTARY SCHOOL	Architect	LEWELLYN-DAVIES SAHNI INC.	\$ 113,452	\$ 109,355	\$ 113,452	\$ 20,317	\$ -	\$ -	\$ 113,452	100.00%
BURRUS ELEMENTARY SCHOOL	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 1,378,190	\$ 708,859	\$ 1,378,190	\$ 71,611	\$ -	\$ -	\$ 1,378,190	100.00%
BURRUS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 690,755	\$ 244,906	\$ 121,043	\$ -	\$ -	\$ 400	\$ 121,443	17.58%
		<b>Total</b>	<b>\$ 2,182,398</b>	<b>\$ 1,063,020</b>						
CARNEGIE VANGUARD HIGH SCHOOL	Architect	REY DE LA REZA ARCHITECTS	\$ 1,697,190	\$ 1,616,306	\$ 1,697,190	\$ 109,000	\$ 16,720	\$ -	\$ 1,697,190	100.00%
CARNEGIE VANGUARD HIGH SCHOOL	CMAR	TURNER CONSTRUCTION COMPANY	\$ 15,183,476	\$ 15,161,882	\$ -	\$ -	\$ -	\$ -	\$ 15,161,882	17.69%
CARNEGIE VANGUARD HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 5,044,225	\$ 4,262,286	\$ 972,987	\$ 335,148	\$ -	\$ -	\$ 1,308,136	25.93%
		<b>Total</b>	<b>\$ 21,924,891</b>	<b>\$ 21,040,473</b>						
CARRILLO ELEMENTARY SCHOOL	Architect	SUSTAITA ASSOCIATES A.L.A., INC.	\$ 159,470	\$ 156,809	\$ 159,470	\$ -	\$ -	\$ -	\$ 159,470	100.00%
CARRILLO ELEMENTARY SCHOOL	CSP Contractor	DRYMALLA CONSTRUCTION CO.	\$ 1,789,464	\$ 1,789,464	\$ -	\$ -	\$ -	\$ -	\$ 1,789,464	142.51%
CARRILLO ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 185,512	\$ 178,731	\$ 38,510	\$ 110,728	\$ -	\$ -	\$ 149,238	80.45%
		<b>Total</b>	<b>\$ 2,134,445</b>	<b>\$ 2,125,004</b>						
CARTER CAREER CENTER	Architect	REY DE LA REZA ARCHITECTS	\$ 162,338	\$ 151,175	\$ 162,338	\$ -	\$ -	\$ -	\$ 162,338	100.00%
CARTER CAREER CENTER	Other	VARIOUS VENDORS	\$ 1,634,952	\$ 1,629,631	\$ 688,943	\$ 252,531	\$ -	\$ -	\$ 941,474	57.58%
		<b>Total</b>	<b>\$ 1,797,290</b>	<b>\$ 1,780,805</b>						
CONTEMPORARY LEARNING CENTER HIGH SCHOOL (VWCAP)	Other	VARIOUS VENDORS	\$ 1,127,902	\$ 1,120,493	\$ 614,886	\$ 229,352	\$ -	\$ -	\$ 844,239	74.85%
		<b>Total</b>	<b>\$ 1,127,902</b>	<b>\$ 1,120,493</b>						
CRESPO ELEMENTARY SCHOOL	Architect	PROZIGN ARCHITECTS INC.	\$ 173,512	\$ 147,544	\$ -	\$ -	\$ -	\$ -	\$ 147,544	6.78%
CRESPO ELEMENTARY SCHOOL	CSP Contractor	RHJ-JOC (PRIME)	\$ 2,141,816	\$ 701,409	\$ 2,141,816	\$ 1,038,220	\$ -	\$ -	\$ 2,141,816	100.00%
CRESPO ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 552,858	\$ 514,288	\$ 71,494	\$ 181,222	\$ -	\$ -	\$ 252,715	45.71%
		<b>Total</b>	<b>\$ 2,868,185</b>	<b>\$ 1,363,240</b>						
DEZAVALA ELEMENTARY SCHOOL	Architect	PARRA DESIGN GROUP, LTD.	\$ 57,400	\$ 55,619	\$ 57,400	\$ -	\$ -	\$ -	\$ 57,400	100.00%
DE ZAVALA ELEMENTARY SCHOOL	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 543,683	\$ 516,800	\$ 543,683	\$ -	\$ -	\$ -	\$ 543,683	100.00%
DEZAVALA ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 148,041	\$ 126,684	\$ 69,839	\$ -	\$ -	\$ -	\$ 69,839	47.18%
		<b>Total</b>	<b>\$ 749,125</b>	<b>\$ 699,103</b>						
DURKEE ELEMENTARY SCHOOL	Architect	PGAL	\$ 420,621	\$ 407,953	\$ -	\$ -	\$ -	\$ -	\$ 407,953	22.82%
DURKEE ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 4,912,972	\$ 4,912,972	\$ -	\$ -	\$ -	\$ -	\$ 4,912,972	34.96%
DURKEE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 704,930	\$ 619,343	\$ 111,723	\$ 24,992	\$ -	\$ -	\$ 136,715	19.70%
		<b>Total</b>	<b>\$ 6,038,522</b>	<b>\$ 5,940,268</b>						
EASTWOOD ACADEMY	Architect	PROZIGN ARCHITECTS INC.	\$ 412,417	\$ 366,292	\$ -	\$ -	\$ -	\$ -	\$ 366,292	8.30%
EASTWOOD ACADEMY	CMAR	GAMMA CONSTRUCTION COMPANY INC.	\$ 5,513,339	\$ 4,856,453	\$ -	\$ -	\$ -	\$ -	\$ 4,856,453	0.00%
EASTWOOD ACADEMY	Other	VARIOUS VENDORS	\$ 825,630	\$ 428,654	\$ 315,327	\$ 61,064	\$ -	\$ -	\$ 376,391	45.59%
		<b>Total</b>	<b>\$ 6,751,385</b>	<b>\$ 5,651,399</b>						
EDISON MIDDLE SCHOOL	Architect	PARRA DESIGN GROUP, LTD.	\$ 58,711	\$ 57,415	\$ 58,711	\$ -	\$ -	\$ -	\$ 58,711	100.00%
EDISON MIDDLE SCHOOL	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 744,089	\$ 722,950	\$ 744,089	\$ -	\$ -	\$ -	\$ 744,089	100.00%
EDISON MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 236,309	\$ 214,732	\$ 74,668	\$ 14,920	\$ -	\$ -	\$ 89,587	37.91%
		<b>Total</b>	<b>\$ 1,039,108</b>	<b>\$ 995,097</b>						
FLEMING MIDDLE SCHOOL	Architect	ARCTEC ASSOCIATES, INC.	\$ 415,633	\$ 395,426	\$ 415,633	\$ -	\$ -	\$ -	\$ 415,633	100.00%
FLEMING MIDDLE SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 5,618,107	\$ 5,618,107	\$ -	\$ -	\$ -	\$ -	\$ 5,618,107	19.23%
FLEMING MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 1,564,632	\$ 1,401,693	\$ 277,059	\$ 285,325	\$ -	\$ -	\$ 562,384	35.94%
		<b>Total</b>	<b>\$ 7,598,372</b>	<b>\$ 7,415,225</b>						
FURR HIGH SCHOOL	Architect	PROZIGN ARCHITECTS INC.	\$ 697,221	\$ 689,666	\$ -	\$ -	\$ -	\$ -	\$ 689,666	2.88%
FURR HIGH SCHOOL	CSP Contractor	JEFFREY C. STONE, INC.	\$ 7,331,477	\$ 7,252,847	\$ -	\$ -	\$ -	\$ -	\$ 7,252,847	23.91%
FURR HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 2,239,042	\$ 2,131,387	\$ 334,070	\$ 493,619	\$ -	\$ -	\$ 827,689	36.97%
		<b>Total</b>	<b>\$ 10,267,740</b>	<b>\$ 10,073,900</b>						

# Business Assistance (M/WBE)

# 2007 Bond Report

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
GALLEGOS ELEMENTARY SCHOOL	Architect	RDC ARCHITECTS	\$ 185,153	\$ 178,031	\$ 185,153	\$ -	\$ 8,000	\$ 9,500	\$ -	\$ -	\$ 185,153	100.00%
GALLEGOS ELEMENTARY SCHOOL	CSP Contractor	PYRAMID CONSTRUCTORS, INC.	\$ 2,269,157	\$ 2,171,439	\$ -	\$ -	\$ -	\$ -	\$ 63,767	\$ 530,000	\$ 1,163,767	51.29%
GALLEGOS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 294,863	\$ 285,900	\$ 74,503	\$ 75,670	\$ -	\$ -	\$ -	\$ -	\$ 150,173	50.93%
		Total	\$ 2,749,173	\$ 2,636,171								
GARDEN OAKS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 124,481	\$ 124,481	\$ 124,481	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 72,128	57.94%
		Total	\$ 124,481	\$ 124,481								
GRISMON ELEMENTARY SCHOOL	Architect	MLB AND ASSOCIATES, LLC	\$ 206,270	\$ 149,284	\$ 206,270	\$ -	\$ 92,422	\$ -	\$ -	\$ -	\$ 206,270	100.00%
GRISMON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 124,051	\$ 119,532	\$ 57,477	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 57,927	46.70%
		Total	\$ 330,321	\$ 268,815								
HAMILTON MIDDLE SCHOOL	Architect	AMBROSE & MCENANY AND HOUSE ARCHITECTS	\$ 109,526	\$ 103,868	\$ 109,526	\$ -	\$ -	\$ -	\$ 42,725	\$ -	\$ 42,725	39.01%
HAMILTON MIDDLE SCHOOL	CSP Contractor	RHI-JOC (PRIME)	\$ 1,039,926	\$ 603,033	\$ 1,039,926	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,039,926	100.00%
HAMILTON MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 708,539	\$ 668,170	\$ 136,439	\$ 133,876	\$ -	\$ -	\$ -	\$ -	\$ 270,315	38.15%
		Total	\$ 1,857,992	\$ 1,375,271								
HARRIS, J. R. ELEMENTARY SCHOOL	Architect	SUSTAITA ASSOCIATES A.I.A., INC.	\$ 297,265	\$ 263,282	\$ 297,265	\$ -	\$ 9,025	\$ -	\$ -	\$ -	\$ 297,265	100.00%
HARRIS, J. R. ELEMENTARY SCHOOL	CSP Contractor	DRYMALLA CONSTRUCTION CO.	\$ 3,135,095	\$ 3,135,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
HARRIS, J. R. ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 503,939	\$ 232,935	\$ 123,702	\$ 304,918	\$ -	\$ -	\$ -	\$ -	\$ 428,621	85.05%
		Total	\$ 3,936,299	\$ 3,631,313								
HARRIS, R. P. ELEMENTARY SCHOOL	Architect	AMBROSE & MCENANY AND HOUSE ARCHITECTS	\$ 266,948	\$ 232,680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
HARRIS, R. P. ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC	\$ 3,161,746	\$ 1,879,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
HARRIS, R. P. ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 439,588	\$ 423,763	\$ 62,245	\$ 21,188	\$ -	\$ -	\$ -	\$ -	\$ 83,432	18.98%
		Total	\$ 3,868,282	\$ 2,536,121								
HARVARD ELEMENTARY SCHOOL	Architect	AMBROSE & MCENANY AND HOUSE ARCHITECTS	\$ 66,655	\$ 62,385	\$ -	\$ -	\$ -	\$ -	\$ 25,382	\$ -	\$ 25,382	38.08%
HARVARD ELEMENTARY SCHOOL	CSP Contractor	RHI-JOC (PRIME)	\$ 698,933	\$ 373,184	\$ 698,933	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 698,933	100.00%
HARVARD ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 339,243	\$ 237,558	\$ 62,150	\$ 15,295	\$ -	\$ -	\$ -	\$ -	\$ 77,445	22.83%
		Total	\$ 1,104,830	\$ 673,028								
HELMS ELEMENTARY SCHOOL	Architect	FEHR GROSSMAN COX ARCHITECTS, INC.	\$ 178,403	\$ 175,202	\$ -	\$ -	\$ -	\$ -	\$ 180,967	\$ -	\$ 180,967	101.44%
HELMS ELEMENTARY SCHOOL	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 2,048,017	\$ 1,908,041	\$ 2,048,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,048,017	100.00%
HELMS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 484,463	\$ 403,316	\$ 86,269	\$ 825	\$ -	\$ -	\$ -	\$ -	\$ 87,094	17.61%
		Total	\$ 2,720,882	\$ 2,486,559								
HENDERSON, J. P. ELEMENTARY SCHOOL	Architect	SUSTAITA ASSOCIATES A.I.A., INC.	\$ 105,626	\$ 97,559	\$ 105,626	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,626	100.00%
HENDERSON, J. P. ELEMENTARY SCHOOL	CSP Contractor	DRYMALLA CONSTRUCTION CO.	\$ 1,096,173	\$ 1,028,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
HENDERSON, J. P. ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 202,301	\$ 186,164	\$ 100,262	\$ 2,775	\$ -	\$ -	\$ -	\$ -	\$ 103,037	50.93%
		Total	\$ 1,404,100	\$ 1,312,105								
HERRERA ELEMENTARY SCHOOL	Architect	LEWELYN-DAVIES SAHNI INC.	\$ 138,534	\$ 136,005	\$ 138,534	\$ -	\$ 63,756	\$ -	\$ -	\$ -	\$ 138,534	100.00%
HERRERA ELEMENTARY SCHOOL	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 1,766,618	\$ 1,227,618	\$ 1,766,618	\$ -	\$ 185,199	\$ -	\$ -	\$ -	\$ 1,766,618	100.00%
HERRERA ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 273,298	\$ 185,586	\$ 56,656	\$ 96,896	\$ -	\$ -	\$ -	\$ -	\$ 153,552	56.18%
		Total	\$ 2,178,450	\$ 1,549,220								
HIGH SCHOOL FOR PERFORMING & VISUAL ARTS	Architect	SUSTAITA ASSOCIATES A.I.A., INC.	\$ 240,952	\$ 238,793	\$ 240,952	\$ -	\$ -	\$ 10,300	\$ -	\$ -	\$ 240,952	100.00%
HIGH SCHOOL FOR PERFORMING & VISUAL ARTS	CSP Contractor	DT CONSTRUCTION	\$ 3,503,955	\$ 3,503,955	\$ -	\$ -	\$ -	\$ -	\$ 208,086	\$ 805,231	\$ 208,086	22.98%
HIGH SCHOOL FOR PERFORMING & VISUAL ARTS	Other	VARIOUS VENDORS	\$ 514,500	\$ 489,273	\$ 181,794	\$ 749	\$ -	\$ -	\$ -	\$ -	\$ 182,543	35.48%
		Total	\$ 4,259,407	\$ 4,232,021								
HOBBY ELEMENTARY SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 152,620	\$ 150,663	\$ 152,620	\$ -	\$ 55,345	\$ -	\$ -	\$ -	\$ 152,620	100.00%
HOBBY ELEMENTARY SCHOOL	CSP Contractor	DT CONSTRUCTION	\$ 2,260,145	\$ 2,251,526	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
HOBBY ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 437,054	\$ 410,170	\$ 152,973	\$ 29,657	\$ -	\$ -	\$ -	\$ -	\$ 182,630	41.79%
		Total	\$ 2,849,819	\$ 2,812,359								
HOLLAND MIDDLE SCHOOL	Architect	AMBROSE & MCENANY AND HOUSE ARCHITECTS	\$ 164,772	\$ 141,316	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
HOLLAND MIDDLE SCHOOL	CSP Contractor	PRIME CONTRACTORS INC	\$ 1,995,239	\$ 1,786,312	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
HOLLAND MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 852,058	\$ 396,507	\$ 93,134	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,134	10.93%
		Total	\$ 3,012,069	\$ 2,324,136								
ISAACS ELEMENTARY SCHOOL	Architect	ENGLISH + ASSOCIATES ARCHITECTS, IN	\$ 181,798	\$ 180,091	\$ -	\$ 181,798	\$ 5,000	\$ -	\$ -	\$ -	\$ 181,798	100.00%
ISAACS ELEMENTARY SCHOOL	CSP Contractor	COMEX CORPORATION	\$ 2,562,352	\$ 2,544,583	\$ -	\$ 2,562,352	\$ -	\$ -	\$ -	\$ -	\$ 2,562,352	100.00%
ISAACS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 470,319	\$ 396,949	\$ 204,493	\$ 25,607	\$ -	\$ -	\$ -	\$ -	\$ 220,100	48.92%
		Total	\$ 3,214,468	\$ 3,121,623								
JACKSON MIDDLE SCHOOL	Architect	AUTOARCH	\$ 724,479	\$ 709,655	\$ -	\$ 724,479	\$ -	\$ -	\$ -	\$ -	\$ 724,479	100.00%
JACKSON MIDDLE SCHOOL	CSP Contractor	JEFFREY C. STONE, INC.	\$ 9,200,758	\$ 9,114,662	\$ -	\$ -	\$ -	\$ -	\$ 2,619,900	\$ -	\$ 2,619,900	28.47%
JACKSON MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 2,993,667	\$ 2,516,471	\$ 774,090	\$ 394,193	\$ -	\$ -	\$ -	\$ -	\$ 1,168,282	39.03%
		Total	\$ 12,918,904	\$ 12,340,788								
JEFFERSON ELEMENTARY SCHOOL	Architect	CORGAN ASSOCIATES, INC.	\$ 69,396	\$ 65,693	\$ -	\$ -	\$ -	\$ -	\$ 198,362	\$ 138,000	\$ 336,362	484.70%
JEFFERSON ELEMENTARY SCHOOL	CSP Contractor	RHI-JOC, INC.	\$ 827,900	\$ 668,689	\$ 827,900	\$ -	\$ 205,000	\$ 272,902	\$ -	\$ -	\$ 827,900	100.00%
JEFFERSON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 142,550	\$ 137,384	\$ 43,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,650	30.62%
		Total	\$ 1,039,846	\$ 871,765								

# Business Assistance (M/WBE)

# 2007 Bond Report

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
JOHNSTON MIDDLE SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 613,504	\$ 372,045	\$ -	\$ 613,504	\$ -	\$ 88,597	\$ -	\$ 613,504	100.00%
JOHNSTON MIDDLE SCHOOL	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 3,852,394	\$ 3,674,838	\$ -	\$ -	\$ -	\$ -	\$ 211,940	\$ 681,331	17.69%
JOHNSTON MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 1,536,757	\$ 1,521,006	\$ 295,675	\$ 312,999	\$ -	\$ -	\$ -	\$ 608,674	39.61%
	Total		\$ 6,002,655	\$ 5,567,890							
JORDAN HIGH SCHOOL	Architect	ESPA CORP. INC.	\$ 119,417	\$ 108,883	\$ 119,417	\$ -	\$ -	\$ -	\$ -	\$ 119,417	100.00%
JORDAN HIGH SCHOOL	CSP Contractor	IC CONSTRUCTION INC.	\$ 1,450,813	\$ 1,348,093	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000	27.57%
JORDAN HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 426,803	\$ 420,003	\$ 214,834	\$ 9,070	\$ -	\$ -	\$ -	\$ 223,904	52.46%
	Total		\$ 1,997,033	\$ 1,877,189							
KASHMERE GARDENS ELEMENTARY SCHOOL	Architect	HILL & SWARTY ARCHITECTS, INC.	\$ 106,446	\$ -	\$ 106,446	\$ -	\$ 29,693	\$ -	\$ -	\$ 106,446	100.00%
KASHMERE GARDENS ELEMENTARY SCHOOL	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 1,341,780	\$ 1,268,589	\$ -	\$ -	\$ -	\$ 103,166	\$ 70,102	\$ 173,268	12.91%
KASHMERE GARDENS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 299,417	\$ 277,827	\$ 45,643	\$ 149,953	\$ -	\$ -	\$ -	\$ 195,596	65.33%
	Total		\$ 1,747,642	\$ 1,652,861							
KEY MIDDLE SCHOOL	Architect	POLYTECH, INC.	\$ 112,201	\$ 112,201	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 112,201	100.00%
KEY MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 3,478,958	\$ 3,448,394	\$ 175,617	\$ 968	\$ -	\$ -	\$ -	\$ 176,585	5.08%
	Total		\$ 3,591,159	\$ 3,560,595							
LOCKHART ELEMENTARY SCHOOL	Architect	HARRISONKORNBERG ARCHITECTS, LLC	\$ 980,989	\$ 975,039	\$ 980,989	\$ -	\$ -	\$ -	\$ -	\$ 980,989	100.00%
LOCKHART ELEMENTARY SCHOOL	CMAR	TURNER CONSTRUCTION COMPANY	\$ 13,891,769	\$ 13,855,996	\$ -	\$ -	\$ -	\$ -	\$ 772,736	\$ 2,808,322	20.22%
LOCKHART ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 3,125,097	\$ 3,026,093	\$ 744,448	\$ 499,093	\$ -	\$ -	\$ -	\$ 1,243,541	39.79%
	Total		\$ 17,997,855	\$ 17,857,127							
MADISON HIGH SCHOOL	Architect	MOLINA WALKER ARCHITECTS, INC.	\$ 329,452	\$ 325,411	\$ -	\$ 329,452	\$ 17,000	\$ -	\$ -	\$ 329,452	100.00%
MADISON HIGH SCHOOL	CSP Contractor	DT CONSTRUCTION	\$ 4,140,171	\$ 4,140,170	\$ -	\$ -	\$ -	\$ 905,069	\$ 209,426	\$ 1,114,495	26.92%
MADISON HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 1,997,265	\$ 1,798,701	\$ 314,239	\$ 116,907	\$ -	\$ -	\$ -	\$ 431,146	21.59%
	Total		\$ 6,466,888	\$ 6,264,282							
MARTINEZ, R. ELEMENTARY SCHOOL	Architect	ENGLISH & ASSOCIATES ARCHITECTS, IN	\$ 195,867	\$ 185,036	\$ -	\$ 195,867	\$ -	\$ -	\$ -	\$ 195,867	100.00%
MARTINEZ, R. ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,141,209	\$ 2,086,848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
MARTINEZ, R. ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 402,492	\$ 175,134	\$ 107,565	\$ 26,703	\$ -	\$ -	\$ -	\$ 134,268	33.36%
	Total		\$ 2,739,568	\$ 2,447,618							
MITCHELL ELEMENTARY SCHOOL	Architect	BEAWE ARCHITECTURE	\$ 161,468	\$ 158,552	\$ 161,468	\$ -	\$ 3,500	\$ 69,925	\$ -	\$ 161,468	100.00%
MITCHELL ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,568,771	\$ 2,564,648	\$ -	\$ -	\$ -	\$ 956,085	\$ 369,300	\$ 1,325,385	51.60%
MITCHELL ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 513,100	\$ 489,163	\$ 243,618	\$ 57,296	\$ -	\$ -	\$ -	\$ 300,914	58.65%
	Total		\$ 3,243,339	\$ 3,212,362							
MONTGOMERY ELEMENTARY SCHOOL	Architect	STUDIO RED ARCHITECTS	\$ 224,250	\$ 221,318	\$ -	\$ -	\$ -	\$ 53,845	\$ -	\$ 53,845	24.01%
MONTGOMERY ELEMENTARY SCHOOL	CSP Contractor	DRYMALLA CONSTRUCTION CO.	\$ 2,350,180	\$ 2,350,180	\$ -	\$ -	\$ -	\$ 423,967	\$ 200,086	\$ 624,053	26.55%
MONTGOMERY ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 602,367	\$ 555,472	\$ 159,783	\$ 39,988	\$ -	\$ 290	\$ -	\$ 200,061	33.21%
	Total		\$ 3,176,797	\$ 3,126,971							
OATES ELEMENTARY SCHOOL	Architect	SUSTAITA ASSOCIATES A.I.A., INC.	\$ 96,729	\$ 95,190	\$ 96,729	\$ -	\$ -	\$ -	\$ -	\$ 96,729	100.00%
OATES ELEMENTARY SCHOOL	CSP Contractor	DRYMALLA CONSTRUCTION CO.	\$ 1,292,184	\$ 1,292,184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
OATES ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 421,579	\$ 406,516	\$ 45,298	\$ 79,186	\$ -	\$ -	\$ -	\$ 124,484	29.53%
	Total		\$ 1,810,493	\$ 1,793,890							
PETERSEN ELEMENTARY SCHOOL	Architect	STUDIO RED ARCHITECTS	\$ 161,357	\$ 159,249	\$ -	\$ -	\$ -	\$ 39,045	\$ -	\$ 39,045	24.20%
PETERSEN ELEMENTARY SCHOOL	CSP Contractor	DRYMALLA CONSTRUCTION CO.	\$ 2,091,980	\$ 2,091,977	\$ -	\$ -	\$ -	\$ 779,840	\$ -	\$ 779,840	37.28%
PETERSEN ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 590,980	\$ 221,435	\$ 59,769	\$ 95,769	\$ -	\$ -	\$ -	\$ 155,538	26.32%
	Total		\$ 2,844,317	\$ 2,472,661							
PLEASANTVILLE ELEMENTARY SCHOOL	Architect	RDC ARCHITECTS	\$ 266,059	\$ 256,164	\$ 266,059	\$ -	\$ -	\$ -	\$ -	\$ 266,059	100.00%
PLEASANTVILLE ELEMENTARY SCHOOL	CSP Contractor	PYRAMID CONSTRUCTORS, INC.	\$ 3,489,742	\$ 3,399,133	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
PLEASANTVILLE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 373,074	\$ 311,021	\$ 85,538	\$ 96,153	\$ -	\$ -	\$ -	\$ 181,691	48.70%
	Total		\$ 4,128,875	\$ 3,966,318							
REAGAN K-8 EDUCATIONAL CENTER	Architect	PBK ARCHITECTS	\$ 1,624,426	\$ 1,597,651	\$ -	\$ -	\$ -	\$ 220,550	\$ 127,575	\$ 348,125	21.43%
REAGAN K-8 EDUCATIONAL CENTER	CMAR	ANSLOW BRYANT CONSTRUCTION, LTD.	\$ 21,410,055	\$ 21,189,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,354	0.30%
REAGAN K-8 EDUCATIONAL CENTER	Other	VARIOUS VENDORS	\$ 4,582,242	\$ 4,525,942	\$ 1,137,516	\$ 554,581	\$ -	\$ -	\$ -	\$ 1,682,097	36.85%
	Total		\$ 27,626,723	\$ 27,312,713							
SAM HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	Architect	CORGAN ASSOCIATES, INC.	\$ 518,087	\$ 508,449	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
SAM HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	CSP Contractor	MORGANT TEXAS, INC.	\$ 8,664,714	\$ 8,652,952	\$ -	\$ -	\$ -	\$ 5,165,309	\$ 39,697	\$ 5,205,006	60.07%
SAM HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	Other	VARIOUS VENDORS	\$ 1,125,688	\$ 1,081,145	\$ 373,628	\$ 134,057	\$ -	\$ -	\$ -	\$ 507,685	45.10%
	Total		\$ 10,308,488	\$ 10,242,546							
SCARBOROUGH HIGH SCHOOL	Architect	CDG ARCHITECTURE & INTERIOR DESIGN, INC	\$ 696,792	\$ 690,095	\$ -	\$ -	\$ -	\$ 9,800	\$ 31,220	\$ 41,020	5.89%
SCARBOROUGH HIGH SCHOOL	CSP Contractor	DRYMALLA CONSTRUCTION CO.	\$ 8,568,632	\$ 8,568,632	\$ -	\$ -	\$ -	\$ 2,585,000	\$ -	\$ 2,585,000	30.17%
SCARBOROUGH HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 2,423,887	\$ 2,361,073	\$ 637,414	\$ 170,549	\$ -	\$ -	\$ -	\$ 807,963	33.33%
	Total		\$ 11,689,311	\$ 11,619,800							
SCARBOROUGH ELEMENTARY SCHOOL	Architect	PGAL	\$ 294,469	\$ 294,469	\$ -	\$ -	\$ -	\$ 83,000	\$ -	\$ 83,000	28.19%
SCARBOROUGH ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 3,817,575	\$ 3,817,575	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
SCARBOROUGH ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 798,630	\$ 760,788	\$ 216,440	\$ 33,867	\$ -	\$ -	\$ 179,800	\$ 430,107	53.86%
	Total		\$ 4,910,674	\$ 4,872,833							

# Business Assistance (M/WBE)

# 2007 Bond Report

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
DOGAN ELEMENTARY SCHOOL (FORMERLY SCOTT/DOGAN ES)	Architect	ESPA CORP. INC.	\$ 918,954	\$ 874,383	\$ 918,954	\$ 918,954	\$ -	\$ -	\$ -	\$ -	\$ 918,954	100.00%
DOGAN ELEMENTARY SCHOOL (FORMERLY SCOTT/DOGAN ES)	CMAR	CADENCE MCHANE CONSTRUCTION CO.	\$ 12,859,035	\$ 11,040,866	\$ -	\$ -	\$ -	\$ -	\$ 2,027,290	\$ 289,926	\$ 2,317,216	18.05%
DOGAN ELEMENTARY SCHOOL (FORMERLY SCOTT/DOGAN ES)	Other	VARIOUS VENDORS	\$ 4,783,322	\$ 3,448,338	\$ 1,435,724	\$ 138,651	\$ -	\$ -	\$ -	\$ -	\$ 1,574,375	32.91%
	Total		\$ 18,541,311	\$ 15,363,507								
SMITH EDUCATION CENTER (YMCPA)	Architect	REY DE LA REZA ARCHITECTS	\$ 135,471	\$ 135,471	\$ 135,471	\$ 135,471	\$ -	\$ -	\$ -	\$ -	\$ 135,471	100.00%
SMITH EDUCATION CENTER (YMCPA)	CSP Contractor	PRIME CONTRACTORS INC.	\$ 794,515	\$ 794,515	\$ -	\$ -	\$ -	\$ -	\$ 176,250	\$ 13,551	\$ 189,801	23.89%
SMITH EDUCATION CENTER (YMCPA)	Other	VARIOUS VENDORS	\$ 2,788,853	\$ 2,703,105	\$ 1,120,945	\$ 492,233	\$ -	\$ -	\$ -	\$ -	\$ 1,613,178	57.84%
	Total		\$ 3,718,839	\$ 3,633,091								
SMITH ELEMENTARY SCHOOL	Architect	BRAVE ARCHITECTURE	\$ 1,073,615	\$ 797,015	\$ 1,073,615	\$ -	\$ 113,677	\$ -	\$ -	\$ -	\$ 1,073,615	100.00%
SMITH ELEMENTARY SCHOOL	CMAR	COMEX CORPORATION	\$ 6,104,523	\$ 3,503,839	\$ 6,104,523	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,104,523	100.00%
SMITH ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 2,898,527	\$ 2,849,233	\$ 402,654	\$ 270,380	\$ -	\$ -	\$ -	\$ -	\$ 673,033	23.22%
	Total		\$ 10,076,664	\$ 7,150,086								
SOUTHMAYD ELEMENTARY SCHOOL	Architect	PERSPECTIVA	\$ 472,178	\$ 472,178	\$ 472,178	\$ -	\$ 225,780	\$ 29,730	\$ -	\$ -	\$ 472,178	100.00%
SOUTHMAYD ELEMENTARY SCHOOL	CMAR	MORGANTI TEXAS, INC.	\$ 8,824,001	\$ 3,202,241	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
SOUTHMAYD ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 628,733	\$ 466,293	\$ 388,414	\$ 3,699	\$ -	\$ -	\$ -	\$ -	\$ 392,113	62.37%
	Total		\$ 9,924,911	\$ 4,140,711								
STERLING HIGH SCHOOL	Architect	HUERTA & ASSOCIATES ARCHITECTS	\$ 224,855	\$ 178,492	\$ 224,855	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 224,855	100.00%
STERLING HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 1,623,229	\$ 1,434,649	\$ 132,357	\$ 50,824	\$ -	\$ -	\$ -	\$ -	\$ 183,181	11.28%
	Total		\$ 1,848,184	\$ 1,613,141								
SUGAR GROVE ACADEMY	Architect	COURTNEY HARPER + PARTNERS	\$ 257,934	\$ 238,716	\$ -	\$ 257,934	\$ -	\$ -	\$ -	\$ -	\$ 257,934	100.00%
SUGAR GROVE ACADEMY	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 2,558,309	\$ 2,483,915	\$ 2,558,309	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,558,309	100.00%
SUGAR GROVE ACADEMY	Other	VARIOUS VENDORS	\$ 842,576	\$ 505,879	\$ 26,088	\$ 1,601	\$ -	\$ -	\$ -	\$ -	\$ 27,689	3.29%
	Total		\$ 3,658,819	\$ 3,228,510								
SUTTON ELEMENTARY SCHOOL	Architect	PFLUGER ASSOCIATES LP	\$ 466,198	\$ 383,783	\$ -	\$ -	\$ -	\$ -	\$ 151,870	\$ -	\$ 151,870	32.58%
SUTTON ELEMENTARY SCHOOL	CSP Contractor	SOLIDARITY CONTRACTING LLC	\$ 3,557,658	\$ 3,003,985	\$ -	\$ -	\$ -	\$ -	\$ 34,847	\$ 381,129	\$ 415,976	11.69%
SUTTON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 1,628,177	\$ 405,027	\$ 182,109	\$ 59,158	\$ -	\$ -	\$ -	\$ -	\$ 241,267	14.82%
	Total		\$ 5,652,033	\$ 3,792,794								
THOMAS MIDDLE SCHOOL	Architect	ARCHI*TECHNICS /3, INC.	\$ 132,189	\$ 84,132	\$ 132,189	\$ -	\$ 52,500	\$ -	\$ -	\$ -	\$ 132,189	100.00%
THOMAS MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 2,393,261	\$ 2,280,911	\$ 156,313	\$ 22,283	\$ -	\$ -	\$ -	\$ -	\$ 178,596	7.46%
	Total		\$ 2,525,450	\$ 2,365,043								
WASHINGTON HIGH SCHOOL	Architect	POLYTECH, INC.	\$ 53,061	\$ 53,061	\$ -	\$ -	\$ -	\$ -	\$ 44,879	\$ 14,000	\$ 58,879	110.97%
WASHINGTON HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 1,291,093	\$ 1,107,289	\$ 168,666	\$ 131,715	\$ -	\$ -	\$ -	\$ 183,063	\$ 483,445	37.44%
	Total		\$ 1,344,154	\$ 1,160,349								
WESTBURY HIGH SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 182,726	\$ 180,513	\$ 182,726	\$ -	\$ 14,421	\$ -	\$ -	\$ -	\$ 182,726	100.00%
WESTBURY HIGH SCHOOL	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 1,631,109	\$ 1,626,609	\$ -	\$ -	\$ -	\$ -	\$ 151,112	\$ 19,200	\$ 170,312	10.44%
WESTBURY HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 3,343,418	\$ 3,090,446	\$ 767,597	\$ 88,283	\$ -	\$ -	\$ -	\$ -	\$ 855,880	25.60%
	Total		\$ 5,157,253	\$ 4,897,568								
WHIDBY ELEMENTARY SCHOOL	Architect	BROWN REYNOLDS WATFORD, ARCHITECTS,	\$ 263,427	\$ 261,204	\$ -	\$ -	\$ -	\$ -	\$ 20,730	\$ 69,900	\$ 90,630	34.40%
WHIDBY ELEMENTARY SCHOOL	CSP Contractor	COMEX CORPORATION	\$ 3,243,291	\$ 3,243,290	\$ 3,243,291	\$ 79,797	\$ 223,489	\$ -	\$ -	\$ -	\$ 3,243,291	100.00%
WHIDBY ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 411,385	\$ 383,810	\$ 211,214	\$ 17,194	\$ -	\$ -	\$ -	\$ -	\$ 228,408	55.52%
	Total		\$ 3,918,102	\$ 3,888,303								
WHITTIER ELEMENTARY SCHOOL	Architect	PROZIGN ARCHITECTS INC.	\$ 157,271	\$ 138,372	\$ -	\$ -	\$ -	\$ -	\$ 4,200	\$ 3,148	\$ 7,348	4.67%
WHITTIER ELEMENTARY SCHOOL	CSP Contractor	RHI-JOC (PRIME)	\$ 1,991,665	\$ 968,576	\$ 1,991,665	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,991,665	100.00%
WHITTIER ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 322,134	\$ 303,868	\$ 80,029	\$ 78,036	\$ -	\$ -	\$ -	\$ -	\$ 158,065	49.07%
	Total		\$ 2,471,070	\$ 1,410,817								
WOODSON PK8 SCHOOL	Architect	MERRIMAN HOLT ARCHITECTS	\$ 120,396	\$ 107,429	\$ -	\$ -	\$ -	\$ -	\$ 26,238	\$ -	\$ 26,238	21.79%
WOODSON PK8 SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 1,073,489	\$ 1,059,908	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
WOODSON PK8 SCHOOL	Other	VARIOUS VENDORS	\$ 525,974	\$ 489,216	\$ 43,825	\$ 65,414	\$ -	\$ -	\$ -	\$ -	\$ 109,239	20.77%
	Total		\$ 1,719,859	\$ 1,656,554								
YATES HIGH SCHOOL	Architect	PARISON/KORNBERG ARCHITECTS, LLC	\$ 228,746	\$ 224,092	\$ 228,746	\$ -	\$ 50,500	\$ -	\$ -	\$ -	\$ 228,746	100.00%
YATES HIGH SCHOOL	CSP Contractor	PYRAMID CONSTRUCTORS, INC.	\$ 1,907,311	\$ 1,907,311	\$ -	\$ -	\$ -	\$ -	\$ 419,432	\$ -	\$ 419,432	21.98%
YATES HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 1,890,100	\$ 1,565,784	\$ 223,314	\$ 24,914	\$ -	\$ -	\$ -	\$ -	\$ 248,228	13.13%
	Total		\$ 4,026,158	\$ 3,697,187								
BURBANK ELEMENTARY SCHOOL	Architect	Natex Corporation	\$ 203,239	\$ 167,224	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 203,239	100.00%
BURBANK ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 156,609	\$ 148,944	\$ 27,394	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 27,844	17.78%
	Total		\$ 359,848	\$ 316,169								
CULLEN MIDDLE SCHOOL	Architect	RDC ARCHITECTS	\$ 633,755	\$ 539,849	\$ 633,755	\$ -	\$ 161,500	\$ 26,000	\$ -	\$ -	\$ 633,755	100.00%
CULLEN MIDDLE SCHOOL	CSP Contractor	DT CONSTRUCTION	\$ 9,405,987	\$ 3,143,657	\$ -	\$ -	\$ -	\$ -	\$ 883,500	\$ 2,370,000	\$ 3,253,500	34.59%
CULLEN MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 1,000,038	\$ 920,004	\$ 107,168	\$ 122,400	\$ -	\$ -	\$ -	\$ -	\$ 229,568	22.96%
	Total		\$ 11,039,780	\$ 4,603,510								
CHATHAM ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 132,652	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	Total		\$ 132,652	\$ -								

# Business Assistance (M/WBE)

# 2007 Bond Report

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
DAVILA ELEMENTARY SCHOOL	Architect	MOJANA WALKER ARCHITECTS, INC.	\$ 250,463	\$ 226,469	\$ -	\$ 250,463	\$ -	\$ -	\$ -	\$ -	\$ 250,463	100.00%
DAVILA ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 1,977,935	\$ 1,972,150	\$ -	\$ -	\$ -	\$ -	\$ 544,619	\$ 55,825	\$ 600,444	30.36%
DAVILA ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 286,228	\$ 278,025	\$ 133,635	\$ 75,996	\$ -	\$ -	\$ -	\$ -	\$ 209,631	73.24%
	Total		\$ 2,514,626	\$ 2,426,644								
DEADY MIDDLE SCHOOL	Architect	PERSPECTIVA	\$ 112,529	\$ 112,529	\$ -	\$ 112,529	\$ -	\$ 17,340	\$ -	\$ -	\$ 112,529	100.00%
DEADY MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 369,746	\$ 288,115	\$ 155,695	\$ 54,364	\$ -	\$ -	\$ -	\$ -	\$ 210,060	56.81%
	Total		\$ 482,274	\$ 400,643								
GARCIA ELEMENTARY SCHOOL	Architect	Narex Corporation	\$ 76,350	\$ 63,414	\$ -	\$ 76,350	\$ 7,700	\$ -	\$ -	\$ -	\$ 76,350	100.00%
GARCIA ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 69,195	\$ 63,277	\$ 54,734	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 55,184	79.75%
	Total		\$ 145,545	\$ 126,691								
GARDEN VILLAS ELEMENTARY SCHOOL	Architect	MERRIMAN HOLT ARCHITECTS	\$ 392,490	\$ 377,444	\$ -	\$ -	\$ -	\$ -	\$ 102,765	\$ -	\$ 102,765	26.18%
GARDEN VILLAS ELEMENTARY SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 4,899,406	\$ 4,892,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
GARDEN VILLAS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 411,134	\$ 367,785	\$ 200,966	\$ 961	\$ -	\$ -	\$ -	\$ -	\$ 201,927	49.11%
	Total		\$ 5,703,030	\$ 5,638,177								
LAMAR HIGH SCHOOL	Architect	VIA ARCHITECTS	\$ 450,834	\$ 412,054	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 142,580	\$ 162,580	36.06%
LAMAR HIGH SCHOOL	CSP Contractor	RHJ-JOC (PRIME)	\$ 4,101,097	\$ 2,978,228	\$ 4,101,097	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,101,097	100.00%
LAMAR HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 2,857,464	\$ 2,623,598	\$ 1,323,552	\$ 43,059	\$ -	\$ -	\$ -	\$ -	\$ 1,366,651	47.83%
	Total		\$ 7,409,395	\$ 6,013,881								
LYONS ELEMENTARY SCHOOL	Architect	Narex Corporation	\$ 96,317	\$ 80,514	\$ -	\$ 96,317	\$ 9,000	\$ -	\$ -	\$ -	\$ 96,317	100.00%
LYONS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 74,290	\$ 68,067	\$ 19,481	\$ 39,612	\$ -	\$ -	\$ -	\$ -	\$ 59,093	79.54%
	Total		\$ 170,607	\$ 148,580								
MACARTHUR ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 64,213	\$ 64,213	\$ 19,181	\$ 45,032	\$ -	\$ -	\$ -	\$ -	\$ 64,213	100.00%
	Total		\$ 64,213	\$ 64,213								
MCREYNOLDS MIDDLE SCHOOL	Architect	AUTODARCH	\$ 596,069	\$ 518,801	\$ -	\$ 596,069	\$ -	\$ -	\$ -	\$ -	\$ 596,069	100.00%
MCREYNOLDS MIDDLE SCHOOL	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 8,555,397	\$ 7,240,763	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
MCREYNOLDS MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 582,265	\$ 428,160	\$ 140,094	\$ 83,220	\$ -	\$ -	\$ -	\$ -	\$ 223,314	38.35%
	Total		\$ 9,733,731	\$ 8,187,724								
NEFF/WHITE RELIEF	Architect	PDG, INC.	\$ 890,493	\$ 868,793	\$ -	\$ -	\$ -	\$ -	\$ 123,575	\$ 92,000	\$ 215,575	24.21%
NEFF/WHITE RELIEF	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 11,717,212	\$ 11,372,707	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
NEFF/WHITE RELIEF	Other	VARIOUS VENDORS	\$ 2,495,288	\$ 2,462,495	\$ 655,620	\$ 345,663	\$ -	\$ -	\$ -	\$ -	\$ 1,001,283	40.13%
	Total		\$ 15,102,992	\$ 14,703,995								
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	Architect	GENSLER	\$ 74,835	\$ 39,594	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
NORTH HOUSTON EARLY COLLEGE HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 355,728	\$ 335,518	\$ -	\$ 3,818	\$ -	\$ -	\$ -	\$ -	\$ 3,818	1.07%
	Total		\$ 430,562	\$ 375,112								
PORT HOUSTON ELEMENTARY SCHOOL	Architect	STOR INTERNATIONAL ARCHITECTS, INC.	\$ 42,982	\$ 31,161	\$ 42,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,982	100.00%
PORT HOUSTON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 49,124	\$ 38,789	\$ 8,669	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,669	17.65%
	Total		\$ 92,106	\$ 69,950								
REVERE MIDDLE SCHOOL	Architect	CLARK CONDON ASSOCIATES INC	\$ 53,378	\$ 48,742	\$ -	\$ 53,378	\$ -	\$ -	\$ -	\$ -	\$ 53,378	100.00%
REVERE MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 705,751	\$ 696,512	\$ 298,627	\$ 2,465	\$ -	\$ -	\$ -	\$ -	\$ 301,092	42.66%
	Total		\$ 759,129	\$ 745,254								
RIVER OAKS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 165,434	\$ 159,617	\$ 80,290	\$ 8,059	\$ -	\$ -	\$ -	\$ -	\$ 88,349	53.40%
	Total		\$ 165,434	\$ 159,617								
ROSS ELEMENTARY SCHOOL	Architect	HARRISONKORNBERG ARCHITECTS, LLC	\$ 150,775	\$ 69,201	\$ 150,775	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,775	100.00%
ROSS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 1,014,856	\$ 959,560	\$ 326,166	\$ 149,555	\$ -	\$ -	\$ 69,310	\$ -	\$ 545,031	53.71%
	Total		\$ 1,165,632	\$ 1,028,761								
BAYLOR COLLEGE OF MEDICINE @ RYAN (FORMERLY RYAN MS)	Architect	HARRISONKORNBERG ARCHITECTS, LLC	\$ 392,209	\$ 277,882	\$ 392,209	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 392,209	100.00%
BAYLOR COLLEGE OF MEDICINE @ RYAN (FORMERLY RYAN MS)	Other	VARIOUS VENDORS	\$ 2,985,980	\$ 661,445	\$ 1,049,124	\$ 238,240	\$ -	\$ -	\$ -	\$ -	\$ 1,287,364	43.11%
	Total		\$ 3,378,189	\$ 938,727								
SHARPSTOWN HIGH SCHOOL	Architect	PDG, INC.	\$ 127,342	\$ 127,342	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,342	100.00%
SHARPSTOWN HIGH SCHOOL	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 1,536,264	\$ 1,536,264	\$ -	\$ -	\$ -	\$ -	\$ 374,558	\$ 165,151	\$ 539,709	35.13%
SHARPSTOWN HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 1,216,251	\$ 1,216,251	\$ 112,975	\$ 28,975	\$ -	\$ -	\$ -	\$ -	\$ 141,950	11.67%
	Total		\$ 2,879,858	\$ 2,879,858								
SHERMAN ELEMENTARY SCHOOL	Architect	PERSPECTIVA	\$ 667,096	\$ 667,096	\$ -	\$ 667,096	\$ 18,500	\$ -	\$ -	\$ -	\$ 667,096	100.00%
SHERMAN ELEMENTARY SCHOOL	CMAR	COMEX CORPORATION	\$ 12,399,619	\$ 8,227,640	\$ -	\$ 12,399,619	\$ -	\$ -	\$ -	\$ -	\$ 12,399,619	100.00%
SHERMAN ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 3,935,609	\$ 2,530,224	\$ 976,135	\$ 97,720	\$ -	\$ -	\$ -	\$ -	\$ 1,073,855	27.29%
	Total		\$ 17,002,325	\$ 11,424,960								
SINCLAIR ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 509,085	\$ 509,085	\$ 97,271	\$ 25,083	\$ -	\$ -	\$ -	\$ -	\$ 122,354	24.03%
	Total		\$ 509,085	\$ 509,085								
STEVENSON MIDDLE SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 198,971	\$ 188,344	\$ -	\$ 198,971	\$ -	\$ 40,000	\$ -	\$ -	\$ 198,971	100.00%
STEVENSON MIDDLE SCHOOL	CSP Contractor	PRIME CONTRACTORS INC.	\$ 2,421,302	\$ 2,200,976	\$ -	\$ -	\$ -	\$ -	\$ 257,600	\$ 232,471	\$ 490,071	20.24%
STEVENSON MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 377,584	\$ 349,755	\$ 96,117	\$ 142,898	\$ -	\$ -	\$ -	\$ -	\$ 239,015	63.30%
	Total		\$ 2,997,857	\$ 2,739,075								



# Business Assistance (M/WBE)

# 2007 Bond Report

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
THE RUSK SCHOOL	Architect	STOA INTERNATIONAL ARCHITECTS, INC.	\$ 490,990	\$ 355,510	\$ 490,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 490,990	100.00%
THE RUSK SCHOOL	CMAR	SATTERFIELD & PONTIKES CONST.	\$ 6,820,000	\$ 959,421	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
THE RUSK SCHOOL	Other	VARIOUS VENDORS	\$ 886,534	\$ 681,032	\$ 253,497	\$ 186,058	\$ -	\$ -	\$ -	\$ -	\$ 439,555	49.58%
		Total	\$ 8,197,523	\$ 1,995,962								
WALTRIP HIGH SCHOOL	Architect	GENSLER	\$ 1,168,367	\$ 1,163,774	\$ -	\$ -	\$ -	\$ -	\$ 270,440	\$ 36,244	\$ 306,684	26.25%
WALTRIP HIGH SCHOOL	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 12,142,412	\$ 6,996,134	\$ -	\$ -	\$ -	\$ -	\$ 2,027,003	\$ 2,439,600	\$ 4,466,603	36.79%
WALTRIP HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 3,648,859	\$ 2,683,104	\$ 1,116,745	\$ 354,392	\$ -	\$ -	\$ -	\$ -	\$ 1,471,137	40.32%
		Total	\$ 16,959,638	\$ 10,843,012								
WORTHING HIGH SCHOOL	Architect	MOLINA WALKER ARCHITECTS, INC.	\$ 1,140,755	\$ 933,614	\$ -	\$ 1,140,755	\$ 17,000	\$ 12,500	\$ -	\$ -	\$ 1,140,755	100.00%
WORTHING HIGH SCHOOL	CSP Contractor	FORT BEND MECHANICAL LTD.	\$ 14,416,567	\$ 3,910,871	\$ -	\$ -	\$ -	\$ -	\$ 1,021,925	\$ 243,679	\$ 1,265,604	8.78%
WORTHING HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 1,830,868	\$ 1,368,941	\$ 344,016	\$ 134,550	\$ -	\$ -	\$ -	\$ -	\$ 478,566	26.14%
		Total	\$ 17,388,190	\$ 6,213,426								
CAGE ELEMENTARY SCHOOL	Architect	REY DE LA REZA ARCHITECTS	\$ 42,000	\$ 3,150	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,000	100.00%
CAGE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 64,553	\$ 46,260	\$ 25,143	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,143	38.95%
		Total	\$ 106,553	\$ 49,410								
CODWELL ELEMENTARY SCHOOL	Architect	PBK ARCHITECTS	\$ 19,319	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,409	\$ 386	\$ 5,796	30.00%
CODWELL ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 60,291	\$ 48,474	\$ 19,181	\$ 28,479	\$ -	\$ -	\$ -	\$ -	\$ 47,660	79.05%
		Total	\$ 79,610	\$ 48,474								
CONDIT ELEMENTARY SCHOOL	Architect	CREB ARCHITECTS	\$ 22,835	\$ 15,071	\$ 22,835	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,835	100.00%
CONDIT ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 166,774	\$ 166,774	\$ 139,227	\$ 455	\$ -	\$ -	\$ -	\$ -	\$ 139,682	83.76%
		Total	\$ 189,609	\$ 181,845								
DODSON ELEMENTARY SCHOOL	Architect	PBK ARCHITECTS	\$ 20,109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,631	\$ 402	\$ 6,033	30.00%
DODSON ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 81,101	\$ 68,870	\$ 28,092	\$ 37,707	\$ -	\$ -	\$ -	\$ -	\$ 65,799	81.13%
		Total	\$ 101,210	\$ 68,870								
DOWLING MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 411,662	\$ 411,662	\$ 228,272	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ 228,972	55.62%
		Total	\$ 411,662	\$ 411,662								
DURHAM ELEMENTARY SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 34,150	\$ 23,278	\$ 34,150	\$ 152	\$ 6,097	\$ -	\$ -	\$ -	\$ 34,150	100.00%
DURHAM ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 415,685	\$ 100,361	\$ 64,228	\$ 31,679	\$ -	\$ -	\$ -	\$ -	\$ 95,907	23.07%
		Total	\$ 449,835	\$ 123,640								
ELROD ELEMENTARY SCHOOL	Architect	CREB ARCHITECTS	\$ 37,509	\$ 28,588	\$ 37,509	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,509	100.00%
ELROD ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 280,865	\$ 225,359	\$ 247,838	\$ 24,708	\$ -	\$ -	\$ -	\$ -	\$ 272,546	97.04%
		Total	\$ 318,374	\$ 253,947								
FRANKLIN ELEMENTARY SCHOOL	Architect	COURTNEY HARPER + PARTNERS ARCHITECTS, L.C.	\$ 34,350	\$ 13,770	\$ 34,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,350	100.00%
FRANKLIN ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 575,560	\$ 553,548	\$ 33,020	\$ 34,679	\$ -	\$ -	\$ -	\$ -	\$ 67,700	11.76%
		Total	\$ 609,910	\$ 567,118								
GOLFOREST ELEMENTARY SCHOOL	Architect	PBK ARCHITECTS	\$ 54,627	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,296	\$ 1,093	\$ 16,388	30.00%
GOLFOREST ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 84,756	\$ 67,436	\$ 63,975	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 64,425	76.01%
		Total	\$ 139,383	\$ 67,436								
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	Architect	MOLINA WALKER ARCHITECTS, INC.	\$ 63,526	\$ 63,526	\$ 63,526	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,526	100.00%
MANDARIN CHINESE LANGUAGE IMMERSION MAGNET SCHOOL	Other	VARIOUS VENDORS	\$ 508,650	\$ 416,062	\$ 404,008	\$ 3,562	\$ -	\$ -	\$ -	\$ -	\$ 407,570	80.13%
		Total	\$ 572,176	\$ 479,588								
HIGH SCHOOL FOR LAW ENFORCEMENT & CRIMINAL JUSTICE	Architect	REY DE LA REZA ARCHITECTS	\$ 49,000	\$ 3,675	\$ 49,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,000	100.00%
HIGH SCHOOL FOR LAW ENFORCEMENT & CRIMINAL JUSTICE	Other	VARIOUS VENDORS	\$ 218,712	\$ 208,506	\$ 34,367	\$ 53,775	\$ -	\$ -	\$ -	\$ -	\$ 88,142	40.30%
		Total	\$ 267,712	\$ 212,181								
HOGG MIDDLE SCHOOL	Architect	ENGLISH + ASSOCIATES ARCHITECTS, IN	\$ 367,850	\$ 81,778	\$ 367,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 367,850	100.00%
HOGG MIDDLE SCHOOL	CSP Contractor	HORIZON INTERNATIONAL GROUP	\$ 491,143	\$ 491,143	\$ 491,143	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 491,143	100.00%
HOGG MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 1,389,708	\$ 1,311,167	\$ 383,816	\$ 48,191	\$ 6,000	\$ -	\$ -	\$ -	\$ 432,008	31.09%
		Total	\$ 2,248,701	\$ 1,884,088								
KOLTER ELEMENTARY SCHOOL	Architect	CREB ARCHITECTS	\$ 29,183	\$ 22,354	\$ 29,183	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,183	100.00%
KOLTER ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 73,319	\$ 67,067	\$ 64,404	\$ 455	\$ -	\$ -	\$ -	\$ -	\$ 64,859	88.46%
		Total	\$ 102,502	\$ 89,421								
LAW ELEMENTARY SCHOOL	Architect	PBK ARCHITECTS	\$ 49,695	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,915	\$ 994	\$ 14,909	30.00%
LAW ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 228,866	\$ 218,179	\$ 32,248	\$ 65,938	\$ -	\$ -	\$ -	\$ -	\$ 98,186	42.90%
		Total	\$ 278,561	\$ 218,179								
MACGREGOR ELEMENTARY SCHOOL	Architect	RWS ARCHITECTS, INC.	\$ 39,057	\$ 26,615	\$ 39,057	\$ 169	\$ 7,063	\$ -	\$ -	\$ -	\$ 39,057	100.00%
MACGREGOR ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 637,427	\$ 317,309	\$ 67,777	\$ 217,520	\$ -	\$ -	\$ -	\$ -	\$ 285,297	44.76%
		Total	\$ 676,484	\$ 343,924								
MILBY HIGH SCHOOL	Architect	COURTNEY HARPER + PARTNERS ARCHITECTS, L.C.	\$ 126,011	\$ 28,361	\$ 126,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,011	100.00%
MILBY HIGH SCHOOL	Other	VARIOUS VENDORS	\$ 759,650	\$ 744,388	\$ 135,306	\$ 5,269	\$ -	\$ -	\$ -	\$ -	\$ 140,575	18.51%
		Total	\$ 885,661	\$ 772,749								
PARKER ELEMENTARY SCHOOL	Architect	CREB ARCHITECTS	\$ 125,176	\$ 76,773	\$ 125,176	\$ -	\$ 4,957	\$ 1,240	\$ -	\$ -	\$ 125,176	100.00%
PARKER ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 134,481	\$ 106,072	\$ 97,500	\$ 455	\$ -	\$ -	\$ -	\$ -	\$ 97,955	72.84%
		Total	\$ 259,657	\$ 182,845								

# Business Assistance (M/WBE)

# 2007 Bond Report

School Name	Vendor / Project Type	Vendor Name	Contracted Amount	Payments to Date	First Tier MBE Spend	First Tier WBE Spend	Additional MBE Spend	Additional WBE Spend	Second Tier MBE Spend	Second Tier WBE Spend	Total M/WBE Commitment Amount	Total M/WBE Committed Percentage
PUGH ELEMENTARY SCHOOL	Architect	REY DE LA REZA ARCHITECTS	\$ 140,000	\$ 10,500	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000	100.00%
PUGH ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 92,002	\$ 69,223	\$ 19,181	\$ 40,926	\$ -	\$ -	\$ -	\$ -	\$ 60,107	65.33%
	Total		\$ 232,002	\$ 79,723								
ROGERS MIDDLE SCHOOL	Architect	SUSTAITA ASSOCIATES A.I.A., INC.	\$ 336,145	\$ 249,972	\$ 336,145	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 336,145	100.00%
ROGERS MIDDLE SCHOOL	Other	VARIOUS VENDORS	\$ 706,882	\$ 626,125	\$ 44,480	\$ 22,684	\$ -	\$ -	\$ 96,220	\$ 22,229	\$ 185,613	26.26%
	Total		\$ 1,043,027	\$ 876,097								
SANCHEZ ELEMENTARY SCHOOL	Architect	COURTNEY HARPER + PARTNERS ARCHITECTS, L.C.	\$ 31,513	\$ 12,615	\$ -	\$ 31,513	\$ -	\$ -	\$ -	\$ -	\$ 31,513	100.00%
SANCHEZ ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 95,952	\$ 64,518	\$ 19,631	\$ 63,107	\$ -	\$ -	\$ -	\$ -	\$ 82,738	86.23%
	Total		\$ 127,465	\$ 77,132								
SHEARN ELEMENTARY SCHOOL	Architect	GREB ARCHITECTS	\$ 108,157	\$ 82,158	\$ 108,157	\$ -	\$ -	\$ 1,040	\$ -	\$ -	\$ 108,157	100.00%
SHEARN ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 180,547	\$ 146,871	\$ 78,848	\$ 65,967	\$ -	\$ -	\$ -	\$ -	\$ 144,815	80.21%
	Total		\$ 288,704	\$ 229,030								
SOUTH EARLY COLLEGE HIGH SCHOOL (EMPOWERMENT)	Other	VARIOUS VENDORS	\$ 24,920	\$ 7,002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	Total		\$ 24,920	\$ 7,002								
WANNWRIGHT ELEMENTARY SCHOOL	Architect	RVS ARCHITECTS, INC.	\$ 137,391	\$ 74,272	\$ -	\$ 137,391	\$ 651	\$ 26,044	\$ -	\$ -	\$ 137,391	100.00%
WANNWRIGHT ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 449,135	\$ 130,949	\$ 26,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,850	5.98%
	Total		\$ 586,526	\$ 205,221								
WINDSOR VILLAGE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 226,836	\$ 108,829	\$ 81,161	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 81,611	35.98%
	Total		\$ 226,836	\$ 108,829								
INTERNATIONAL HIGH SCHOOL @ SHARPSTOWN	Architect	PDG, INC.	\$ 291,273	\$ 286,572	\$ -	\$ -	\$ -	\$ -	\$ 25,800	\$ 5,300	\$ 31,100	10.68%
INTERNATIONAL HIGH SCHOOL @ SHARPSTOWN	GSP Contractor	DT CONSTRUCTION	\$ 3,293,491	\$ 3,279,993	\$ -	\$ -	\$ -	\$ -	\$ 794,949	\$ 85,872	\$ 880,821	26.74%
INTERNATIONAL HIGH SCHOOL @ SHARPSTOWN	Other	VARIOUS VENDORS	\$ 1,150,059	\$ 1,074,092	\$ 410,700	\$ 211,724	\$ -	\$ -	\$ -	\$ -	\$ 622,424	54.12%
	Total		\$ 4,734,823	\$ 4,640,657								
GRIMES ELEMENTARY SCHOOL	Architect	SMITH & COMPANY ARCHITECTS, INC.	\$ 189,439	\$ 135,105	\$ 189,439	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,439	100.00%
GRIMES ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 223,099	\$ 220,068	\$ 33,209	\$ 20,722	\$ -	\$ -	\$ -	\$ -	\$ 53,931	24.17%
	Total		\$ 412,532	\$ 355,173								
MCDADE ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 599,452	\$ 488,901	\$ 32,261	\$ 1,412	\$ -	\$ -	\$ -	\$ -	\$ 33,673	5.62%
	Total		\$ 599,452	\$ 488,901								
RHOADS ELEMENTARY SCHOOL	Architect	MERRIMAN HOLT ARCHITECTS	\$ 135,926	\$ 100,084	\$ -	\$ -	\$ -	\$ -	\$ 37,434	\$ -	\$ 37,434	27.54%
RHOADS ELEMENTARY SCHOOL	Other	VARIOUS VENDORS	\$ 102,430	\$ 96,946	\$ 19,181	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ 19,631	19.17%
	Total		\$ 238,355	\$ 197,030								
SCHOOL ATHLETICS	Architect	Nalrex Corporation	\$ 936,930	\$ 891,112	\$ -	\$ 936,930	\$ 100,000	\$ -	\$ -	\$ -	\$ 936,930	100.00%
SCHOOL ATHLETICS	Other	VARIOUS VENDORS	\$ 2,902,351	\$ 2,877,143	\$ 389,295	\$ 6,077	\$ -	\$ -	\$ -	\$ -	\$ 395,372	13.62%
	Total		\$ 3,839,282	\$ 3,768,255								
TURNAROUND PROJECTS	Other	VARIOUS VENDORS	\$ 425,055	\$ 425,055	\$ 397,353	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 397,353	93.48%
	Total		\$ 425,055	\$ 425,055								
AECOM SERVICES INC.	CM/PA	AECOM SERVICES INC	\$ 6,778,441	\$ 6,514,887	\$ -	\$ -	\$ -	\$ -	\$ 1,865,000	\$ 959,806	\$ 2,824,806	41.67%
	Total		\$ 6,778,441	\$ 6,514,887								
ATSER, L.P.	CM/PA	ATSER, L.P.	\$ 7,672,377	\$ 7,374,066	\$ 7,672,377	\$ -	\$ 1,900,000	\$ -	\$ -	\$ -	\$ 7,672,377	100.00%
	Total		\$ 7,672,377	\$ 7,374,066								
JOHNSTON, LLC	CM/PA	JOHNSTON, LLC	\$ 7,767,617	\$ 7,465,603	\$ -	\$ -	\$ -	\$ -	\$ 1,850,000	\$ 384,890	\$ 2,234,890	28.77%
	Total		\$ 7,767,617	\$ 7,465,603								
RICE & GARDNER CONSULTANTS, INC.	CM/PA	RICE & GARDNER CONSULTANTS, INC.	\$ 6,523,323	\$ 6,269,688	\$ -	\$ -	\$ -	\$ -	\$ 1,001,362	\$ 1,005,369	\$ 2,006,731	30.76%
	Total		\$ 6,523,323	\$ 6,269,688								
TURNER-TREVINO-HSD JV	CM/PA	TURNER-TREVINO-HSD JV	\$ 6,084,339	\$ 5,847,772	\$ -	\$ -	\$ -	\$ -	\$ 2,297,974	\$ -	\$ 2,297,974	37.77%
	Total		\$ 6,084,339	\$ 5,847,772								
Design & Construction Total			\$ 661,865,268	\$ 601,779,083	\$ 43,419,231	\$ 53,658,261	\$ 4,724,372	\$ 2,645,097	\$ 120,416,879	\$ 25,757,286	\$ 243,251,657	36.75%
Other Project Cost Total (Various Vendors)			\$ 259,431,556	\$ 238,954,318	\$ 52,662,405	\$ 20,759,561	\$ 300,748	\$ 160,763	\$ 190,350	\$ 503,654	\$ 74,115,970	28.57%
CM/PA Total			\$ 34,826,096	\$ 33,472,015	\$ 7,672,377	\$ -	\$ 1,900,000	\$ -	\$ -	\$ 2,350,336	\$ 17,036,777	48.92%
Grand Total*			\$ 956,122,920	\$ 874,205,416	\$ 103,754,012	\$ 74,417,822	\$ 6,925,120	\$ 2,805,860	\$ 127,621,565	\$ 28,611,005	\$ 334,404,403	34.98%

Certified M/WBE firm by one of the following agencies: City of Houston (COH), Houston Minority Supplier Development Council (HMSDC), and/or Women's Business Enterprise Alliance (WBEA).

First Tier Spend is defined as a certified M/WBE firm that invoices HSD directly for goods and/or services. (All invoices paid by HSD.)

Additional Spend is defined as a certified M/WBE firm that subcontracts with another certified M/WBE firm for goods and/or services. (All invoices paid by First Tier M/WBE firm. Additional Spend is not included in the Total M/WBE Commitment.)

Second Tier Spend is defined as a Non-M/WBE firm who subcontracts with a certified M/WBE firm for goods and/or services. (All invoices paid by non-M/WBE firm.)

\*Grand Total Contracted Amount = Budgeting's Pre-Encumbrance + Encumbrance + Actual + CM/PA TOTALS

The project type was erroneously identified based on the assigned vendor type and not the project; this has been corrected (CSP Contractor changed to CMAR and CMAR changed to CSP Contractors).

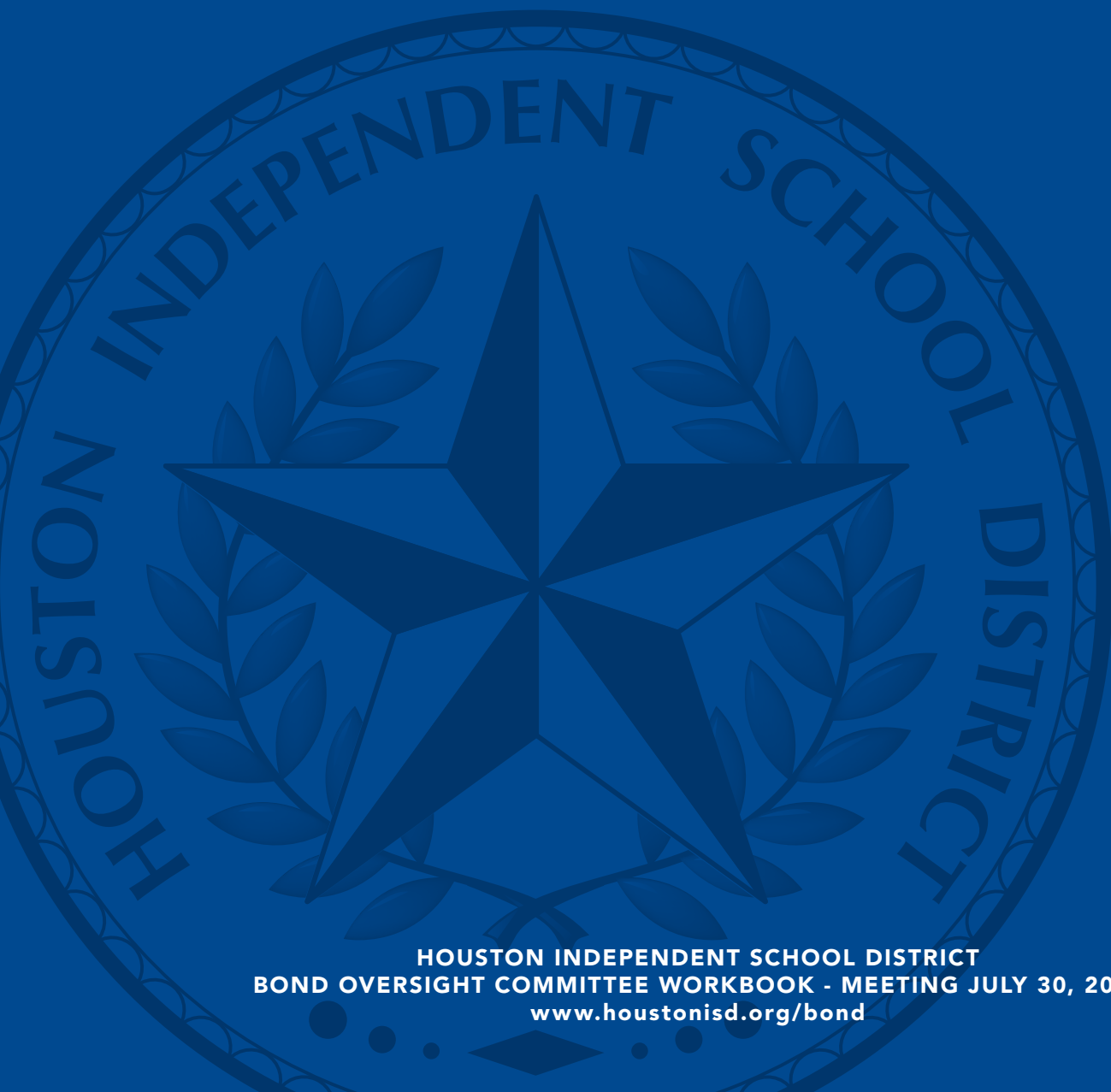
NOTE: Various Vendor spend would be inclusive of additional construction Costs (including Hazardous Material Removal, HVAC (DBR), Other Program Cost, Safety/Security, Science Infrastructure, Tracks and T-Building); Other Program Costs (including Management, Project Reserves and Soft Costs); Furnishings/Equipment Costs (including furniture, library books, other equipment, science equipment and technology); and Land Purchase Costs (including Land Purchases, Appraisals, and Environmental Testing).



# Bond Planning

**Sue Robertson**  
**General Manager, Facilities Planning**  
Construction and Facility Services (CFS)  
3200 Center St.  
Houston, Texas 77007  
[brober12@houstonisd.org](mailto:brober12@houstonisd.org)





HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)



# Bond Planning



## Executive Summary

On Nov. 6, 2012, Houston voters approved a \$1.89 billion bond — by a margin of nearly 2 to 1 — to replace and repair 40 schools across the district, including 29 high schools. Since then, the district has been vigorously planning to implement the new and renovated campuses, with design beginning in 2013 and construction slated to begin in 2014.

Schools across the country are being built and redesigned for 21st century needs, and HISD will be at the forefront of that movement by focusing on integrating innovative strategies and designs to boost student achievement in all 2012 bond campuses. Some common features include natural lighting, flexible spaces and furniture, spaces that provide opportunity for collaboration and hands-on learning, and “green” designs.



In addition to the schools that will be rebuilt, the bond program also includes work that will benefit students across the district, including \$100 million in technology upgrades, \$44.7 million to replace regional field houses and improve athletic facilities, \$35 million to renovate middle school restrooms, and \$17.3 million for safety and security improvements.

The entire program will be spread out over the next six to eight years to help control costs and allow the district to gradually phase in a 4.85-cent property tax rate increase over the next five years.

Since November, the district has been diligently engaging the community through meetings, informational sessions, and Project Advisory Teams to create 21st century schools that meet the needs of their students and community.

## Education and Design Standards

To ensure that all schools within the bond program are of uniform high quality, the district is developing reference guides to help shape their design and to ensure that facilities meet the needs of HISD’s educational programming.

The goal is to ensure parity and equity among the schools, without diminishing the uniqueness of each campus. These documents are being developed by bond planners and designers and are being shared with the architects and the Project Advisory Teams. The standards will help ensure that a comprehensive high school, for example, has a certain amount of space for teaching, athletics and art/band or performance space. The standards will also help ensure that all the schools are designed to fit their budgets.





# Bond Planning

## RFPs and RFQs

Since February, the Board of Education has awarded 29 design contracts. They include all 24 schools in the first two phases of construction, the district athletic upgrades at Delmar-Tusa Fieldhouse and the middle school restroom renovations.

Also approved were contracts with five program management firms to oversee construction within the 2012 program, as well as firms for environmental services, geotechnical services, real estate appraisal, and surveying and platting. Additional recommendations for other services, such as materials testing, hazardous materials consulting, etc., are expected to be made at a later date.

Administrators also expect to bring more contract recommendations to the board for construction manager at risk, which will help ensure a high-quality construction program that stays within budget.

## Assessments

The district has been working with its program managers to further assess the needs of the middle school restrooms. The assessments that will be used to establish priorities for those projects will be complete by the end of September 2013.

Administrators have also been working with PBK Sports to identify the future needs at the Delmar-Tusa Fieldhouse.

## Community and School Outreach

### Project Advisory Teams (PATs)

- PATs comprised of stakeholders, administrators, teachers, students, parents, and community members are actively meeting. The monthly meeting schedules are being updated on the web to allow for as much community and school engagement as possible. For those who can't attend the meetings, the minutes are being posted to the web. As each school develops its guiding principles to help make decisions about the planning and design process, those documents are also being posted to the web.

### Community Meetings and Engagement

- Several Phase 1 bond campuses have held meetings to address concerns of the community regarding construction and design. Additionally, these meetings also informed community members about the district's goal for each facility.
- As planning continues, each bond campus will have at least three community meetings to discuss project parameters.

# Bond Planning



## Committees

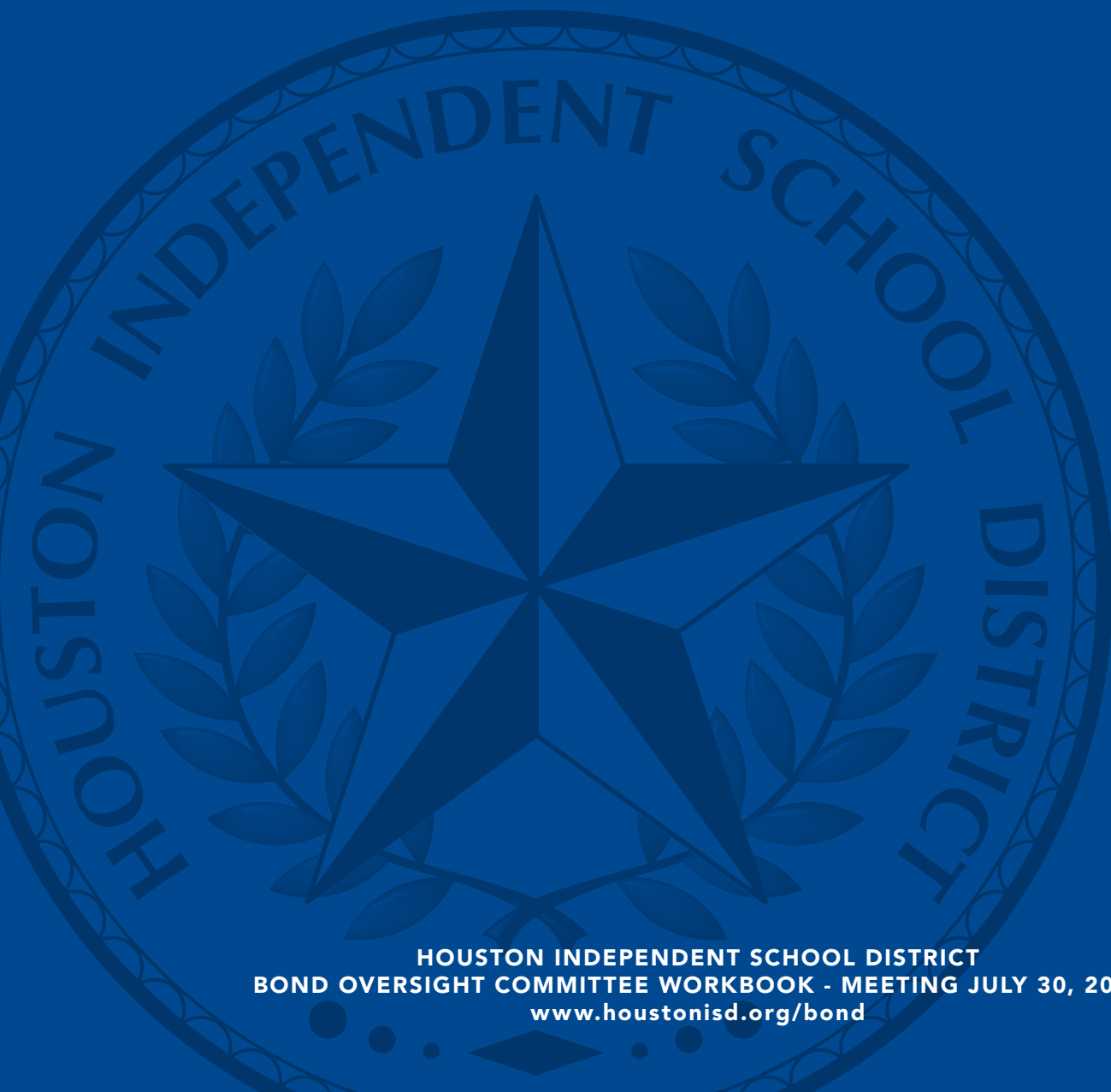
- A 21st Century Schools Advisory Committee is meeting monthly to provide guidance and input for HISD concerning planning, design, and construction issues. Members of this committee come from professional organizations, such as the Council of Educational Facility Planners and the American Institute of Architects, as well as architecture faculty members from local universities, engineers, and sustainable design experts.

## District Meetings

- Internal meetings have been held with key school administrators on topics including core academics, career and technical education, special education, physical education, athletics, etc.



*Members of Sterling High School's Project Advisory Team discuss plans for a new school under the 2012 bond program.*



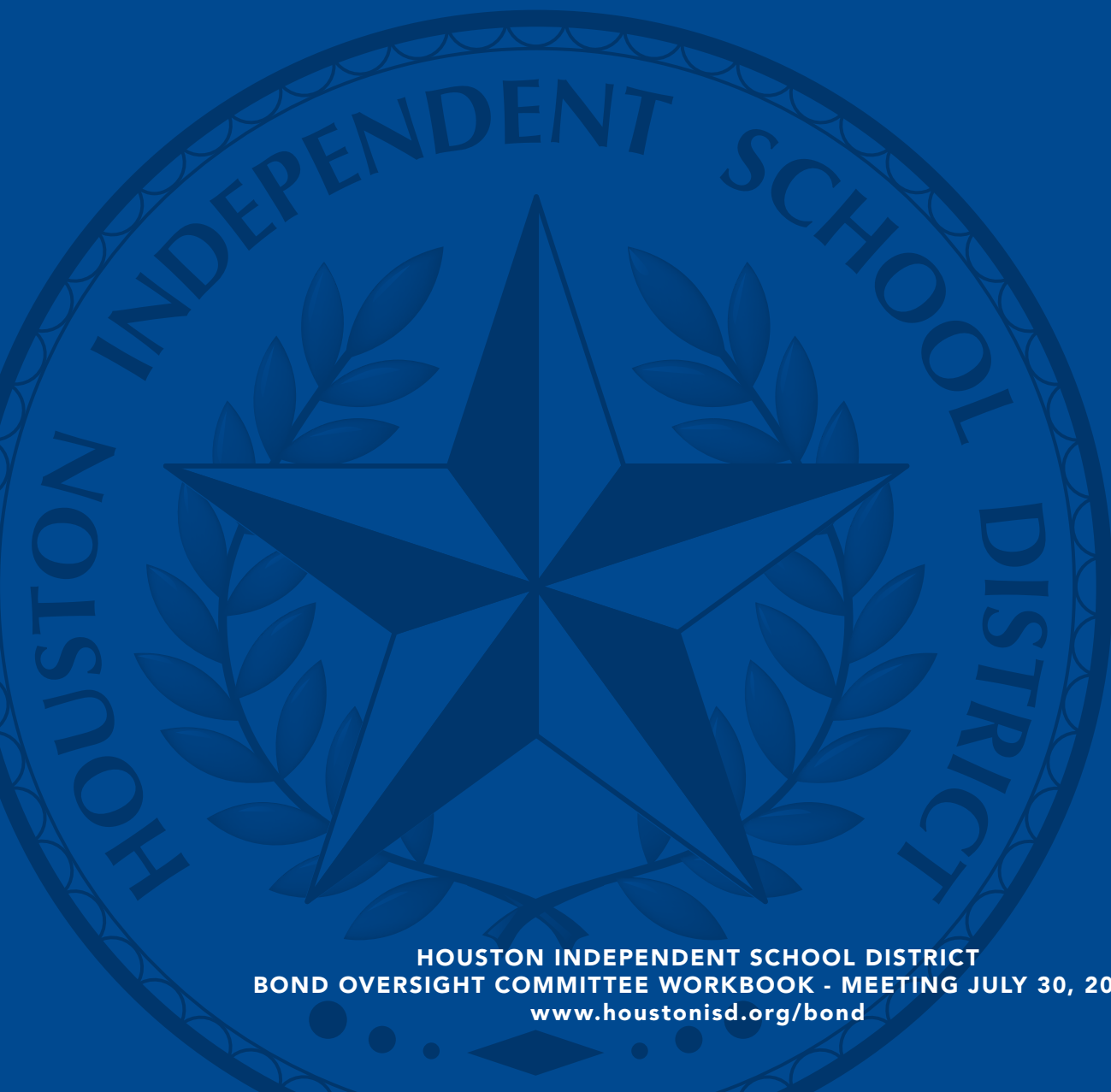
HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)



# Bond Communications Report

**Sylvia Wood**  
**Sr. Manager, Bond Communications**  
4400 W. 18th Street, 2E11  
Houston, Texas 77092  
[bondinfo@houstonisd.org](mailto:bondinfo@houstonisd.org)





HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)



# Bond Communications Report



## Executive Summary

The Communications team has developed an organizational model to ensure that the district can fulfill its pledge of having a quality bond program that is transparent, accountable and responsive to businesses, neighborhoods, parents, and schools. The team is distributing timely and accurate information about the 2012 bond program through web updates, eNews articles, email blasts, press releases, fliers, Academic Services memos, pamphlets, targeted mailers, community outreach events, webinars, social media, videos, and blogs.



The bond eNewsletter, Building Excellence, recently won an Award of Excellence from the National School Public Relations Association.

## Recent Accomplishments

### Business Outreach

#### How to Do Business with HISD/Supplier Diversity

- Launched a monthly series of profiles on minority or women-owned companies that do business with HISD that runs on the district's news blog.
- Covered an event to inform vendors and suppliers about HISD's new scoring system for M/WBE goals.
- Produced new informational materials to be distributed at events sponsored by HISD's Office of Business Assistance, including a pamphlet on Supplier Diversity Initiatives; one-page handouts on securing a bond and resolving vendor disputes, and a projects-at-a-glance summary.
- Helped publicize the networking event for primes and subs on April 3 at Delmar-Tusa Fieldhouse. Efforts included pre-event press release, fliers, online article, and social media reminders.
- Wrote two articles about the new Supplier Diversity Advisory Committee, which was launched to help the district build on the success of its M/WBE program in the 2012 bond.
- Facilitating bond updates to the district's Hispanic, African American, and Asian advisory committees.
- Provided [houstonisd.org](http://houstonisd.org) coverage of Workshop Wednesdays.





# Bond Communications Report

## Media Relations

### Press releases/media advisories

- **05-21-2013:** Neff Elementary to Celebrate Dedication of New School
- **05-09-2013:** Board of Education Approves 11 More Contracts for Work Related to 2012 Bond
- **04-18-2013:** 'Pathways to the Future' Event Focuses on Career/Technical Education Strategies
- **04-08-2013:** Board of Education to Consider 12 More Contracts for Work Related to 2012 Bond

## HOUSTONISD.ORG Coverage

### Web stories/blog entries

- **06-26-2013:** HISD Aims to Use Fewer T-buildings During 2012 Bond Construction
- **06-24-2013:** HISD Helps Small Businesses Through Mentor-Protégé Program
- **06-19-2013:** Vendors, Suppliers to Follow New Scoring System for M/WBE Goals
- **06-19-2013:** M/WBE Company Takes Pride in Focusing on Needs of Children
- **06-11-2013:** 2012 Bond Program Will Furnish Classrooms with Flexibility, Comfort
- **06-07-2013:** Women Contractors Association Gets 2012 Bond Program Update
- **06-05-2013:** Grady MS Project Advisory Team Visits Cy-Fair Schools to Get Ideas for Campus Addition
- **06-04-2013:** Designing New Schools Requires an Ear for Sound Management
- **05-31-2013:** HSPVA Community Meets Architects for New 2012 Bond Campus to be Built Downtown
- **05-29-2013:** Small Business Proud to Offer District Quality Customer Service
- **05-28-2013:** HISD Embracing Technology in the Classroom
- **05-24-2013:** Neff Elementary Celebrates Dedication of New School
- **05-21-2013:** Project Advisory Teams Busy Guiding Bond Projects
- **05-20-2013:** 2012 Bond Campuses Using Environmental Design to Keep Schools Safe
- **05-13-2013:** HISD Plans to Preserve Schools' Historical Architecture
- **05-07-2013:** School Year Nearing an End, But Bond Work is Revving Up for the Summer
- **05-01-2013:** Bond Oversight Committee Hears Update on 2007, 2012 Programs at Inaugural Meeting
- **04-30-2013:** HISD Seeks Construction Management Services on Selected 2012 Bond Projects
- **04-19-2013:** Yates Community Meets Architects Selected to Design New Campus
- **04-19-2013:** HISD Plans to Integrate Sustainability in New Schools
- **04-17-2013:** HISD Focuses on Building Libraries with 21st Century Features
- **04-16-2013:** 'Pathways to the Future' Event to Focus on Career/Technical Education Strategies
- **04-08-2013:** HISD Officials Share Insight on Passing 2012 Bond
- **04-05-2013:** HISD Forms Bond Oversight Committee
- **04-04-2013:** Construction Networking Event Draws Hundreds Ahead of 2012 Bond Project Bidding
- **04-03-2013:** HISD Forms New Committee to Guide 21st Century School Design Under 2012 Bond

# Bond Communications Report



## Community and School Outreach

### Project Advisory Teams

- Added Project Advisory Team meeting minutes to the bond website.
- Updated website with guiding principles for each campus as schools develop them.
- Developed and printed an FAQ for Worthing High School community meetings and website.
- Wrote an article and photographed Grady MS PAT members as they toured Salyards Middle School in the Cy-Fair school district in order to get ideas for Grady's campus addition.

### Bond Oversight Committee

- Produced, designed, edited, and distributed handbooks for members.

### Community Engagement

- Continued monthly production of the eNewsletter on bond activities, titled Building Excellence. The July issue is the sixth installment of the award-winning newsletter, with 2,767 subscribers to date.
- Helping to inform the public about work under the 2012 bond through a series of community meetings at bond schools.
- Compiling a master contact list that includes affected stakeholders and interested businesses and community members.
- Answering questions submitted to [bondinfo@houstonisd.org](mailto:bondinfo@houstonisd.org).
- Developing a mailer to send out to all district households by the end of July to update residents on the building program's progress.

### School Dedications/Groundbreakings/Recognition

- Distributed a media advisory and covered the groundbreaking for Neff Elementary School.

### Press Coverage

- Cadence McShane completes new HISD elementary school (Houston Business Journal), *June 17, 2013*
- Houston high school goes up for sale, putting a prime chunk of real estate on the market (Culturemap Houston), *June 4, 2013*
- HISD has planned several architecture projects (Houston Chronicle), *May 28, 2013*
- Officials, students help create vision for their campuses (Houston Chronicle), *May 28, 2013*
- HISD approves 11 more school bond contracts (Houston Business Journal), *May 13, 2013*
- HISD plans to preserve schools' historic architecture (West University Examiner), *May 13, 2013*
- Sterling High School: Keeping it All Together (Houston Press), *May 8, 2013*
- Students design a new downtown high school (Houston Chronicle), *April 30, 2013*
- Lamar, other schools plan for bond projects (Houston Chronicle), *April 30, 2013*



# Bond Communications Report

## Twitter

- **06-26-2013:** #HISD is minimizing the use of temporary buildings to maximize the budgets for new schools. #greatestallover <http://blogs.houstonisd.org/news/2013/06/26/hisd-aims-to-use-fewer-t-buildings-during-2012-bond-construction/> ...
- **06-24-2013:** #HISD is encouraging a variety of business expertise in its 2012 bond program. #greatestallover <http://blogs.houstonisd.org/news/2013/06/24/hisd-helps-small-businesses-through-mentor-protege-program/> ...
- **06-19-2013:** #HISD is rolling out new initiatives to strengthen its program for minority and women-owned business enterprises. <http://blogs.houstonisd.org/news/2013/06/19/vendors-suppliers-expected-to-follow-scoring-system-for-mwbe-goals/> ...
- **06-11-2013:** Modern schools aren't complete without furniture that suits 21st century learning. #greatestallover #hisd <http://blogs.houstonisd.org/news/2013/06/11/2012-bond-program-will-furnish-classrooms-with-flexibility-comfort/> ...
- **06-05-2013:** Show and tell at suburban school gives Grady MS bond team some big ideas for their campus. #greatestallover <http://blogs.houstonisd.org/news/2013/06/05/grady-ms-project-advisory-team-visits-cy-fair-school-to-get-ideas-for-campus-addition/> ...
- **06-04-2013:** If you've ever been in a noisy school, then listen up: Acoustics matter. <http://blogs.houstonisd.org/news/2013/06/04/designing-new-schools-requires-an-ear-for-sound-management/> ...
- **06-04-2013:** Get the latest updates on the #HISD bond program in this month's installment of "Building Excellence": <http://tinyurl.com/m65lnvk>
- **05-28-2013:** #HISD is embracing technology in the classroom. #greatestallover <http://bit.ly/116d4C0>
- **05-24-2013:** Hooray for Neff! School built with 2007 bond funds showed off its new look on Friday. #greatestallover #HISD <http://blogs.houstonisd.org/news/2013/05/24/neff-elementary-celebrates-dedication-of-new-school/> ...
- **05-24-2013:** Bond dollars at work: New building officially dedicated at Neff ES! #HISD #greatestallover [pic.twitter.com/qs2hOlqatR](http://pic.twitter.com/qs2hOlqatR)
- **05-21-2013:** Those closest to #HISD schools slated for construction under the 2012 bond program are helping steer the process. <http://blogs.houstonisd.org/news/2013/05/21/project-advisory-teams-busy-guiding-bond-projects/> ...
- **05-20-2013:** Safety is a top priority as new #HISD schools are being built under the bond program. #greatestallover <http://blogs.houstonisd.org/news/2013/05/20/2012-bond-campus-using-environmental-design-to-keep-schools-safe/> ...
- **05-13-2013:** Read about #HISD's plans to rebuild schools that are considered landmarks in their communities. #greatestallover <http://blogs.houstonisd.org/news/2013/05/13/hisd-plans-to-preserve-schools-historic-architecture/> ...
- **05-01-2013:** Bond Oversight Committee is getting to work on #HISD's plans to renovate or rebuild schools across the district. <http://bit.ly/18prL6v>
- **04-30-2013:** Check out #HISD's latest bid opportunity within the 2012 bond program #greatestallover <http://bit.ly/11Al8M5>

# Bond Communications Report



- **04-11-2013:** #HISD Board of Education votes to award 12 more new school design contracts.
- **04-08-2013:** More than 80 firms competed for new school architecture and engineering jobs under the #HISD bond program.
- **04-08-2013:** The #HISD board will consider 12 more contracts for work related to the 2012 bond. #greatestallover <http://wp.me/p2N5b5-1Ez>
- **04-05-2013:** #HISD Forms Bond Oversight Committee #greatestallover <http://wp.me/p2N5b5-1Dh>
- **04-04-2013:** Construction professionals gathered at Delmar last night to network on upcoming work on the 2012 bond program. <http://blogs.houstonisd.org/news/2013/04/04/construction-networking-event-draws-hundreds-ahead-of-2012-bond-project-bidding/> ...
- **04-03-2013:** Contractors are connecting right now at #HISD's networking event for bond projects @ Delmar until 7. [pic.twitter.com/ri5C7dRnmS](http://pic.twitter.com/ri5C7dRnmS)
- **04-03-2013:** #HISD is getting expert advice on 21st century learning and facilities #greatestallover <http://bit.ly/Z8t7Ek>
- **04-02-2013:** The April edition of the #HISD 2012 Bond newsletter has arrived! Read and subscribe at <http://bit.ly/Ygf7Wk>
- **04-01-2013:** Curious about the #HISD 2012 bond program? SubscribetoooureNewsletterat**[bondnewsletter@houstonisd.org](mailto:bondnewsletter@houstonisd.org)**. The new issue lands tomorrow!

## Facebook

- **06-26-2013:** HISD is minimizing the use of temporary buildings to maximize the budgets for new schools. #greatestallover <http://blogs.houstonisd.org/news/2013/06/26/hisd-aims-to-use-fewer-t-buildings-during-2012-bond-construction/>
- **06-24-2013:** The district is working to encourage a variety of business expertise in its \$1.89 billion bond program. <http://blogs.houstonisd.org/news/2013/06/24/hisd-helps-small-businesses-through-mentor-protege-program/>
- **06-21-2013:** Work is wrapping up on the 2007 bond program. READ more about the new Atherton campus in this Houston Business Journal article. <http://www.bizjournals.com/houston/blog/breaking-ground/2013/06/cadence-mcshane-completes-new-hisd.html>
- **06-19-2013:** HISD is rolling out new initiatives to strengthen its successful program for minority and women-owned business enterprises. <http://blogs.houstonisd.org/news/2013/06/19/vendors-suppliers-expected-to-follow-scoring-system-for-mwbe-goals/>

## In Their Words

*"We are committed to moving forward as quickly and as carefully as possible to ensure a quality program that will give our students and teachers the tools they need to support 21st century learning."*

—HISD Superintendent of Schools  
Terry Grier

*"We've promised a program that is responsible and accountable to HISD taxpayers."*

—Leo Bobadilla, HISD Chief  
Operating Officer

*"The goal of the 2012 bond program is to ensure we are designing facilities that reflect the importance of collaboration, creativity, critical thinking, and problem-solving."*

—Sue Robertson, HISD General  
Manager, Facilities Planning

*"It is extremely important that awarded contractors are reporting correct wages, time, and taxes for all workers associated with their bond project."*

—Alexis Licata, HISD General  
Manager, Office of Business  
Assistance





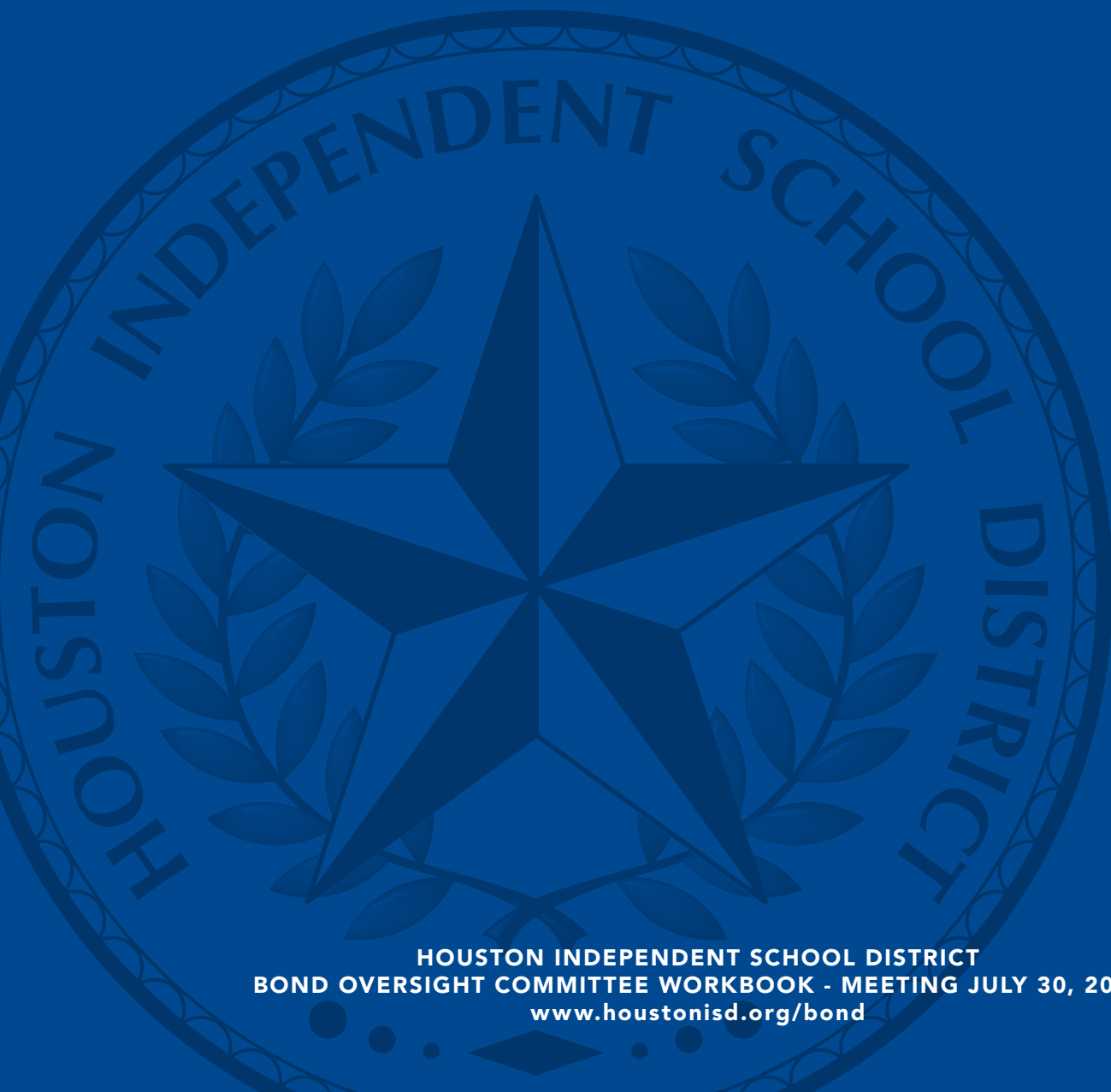
# Bond Communications Report

- **06-13-2013:** Does your company want to work on the HISD bond program? Get the details here. <http://blogs.houstonisd.org/news/2013/06/13/hisd-seeks-companies-with-safety-security-quality-control-expertise-to-work-on-bond-program/>
- **06-11-2013:** Modern schools aren't complete without furniture that suits 21st century learning. <http://blogs.houstonisd.org/news/2013/06/11/2012-bond-program-will-furnish-classrooms-with-flexibility-comfort/>
- **06-05-2013:** Show and tell at suburban school gives Grady MS bond team some big ideas for their campus. <http://blogs.houstonisd.org/news/2013/06/05/grady-ms-project-advisory-team-visits-cy-fair-school-to-get-ideas-for-campus-addition/>
- **06-04-2013:** Get the latest updates on the HISD bond program in this month's installment of "Building Excellence": <http://tinyurl.com/m65lnvk>
- **05-30-2013:** Students at Bellaire, Lamar, Westbury, DeBaKey and other HISD high schools have a say in what their new campus will look like. <http://www.chron.com/news/article/Officials-students-help-create-vision-for-their-4554233.php>
- **05-29-2013:** Curious about the types of companies that do business with HISD? Here's a profile of one of our certified M/WBEs. <http://blogs.houstonisd.org/news/2013/05/29/small-business-proud-to-offer-district-quality-customer-service/>
- **05-28-2013:** HISD is embracing technology in the classroom. <http://bit.ly/116d4C0>
- **05-24-2013:** Hooray for Neff! School built with 2007 bond funds showed off its new look on Friday to a crowd of about 60 people. <http://blogs.houstonisd.org/news/2013/05/24/neff-elementary-celebrates-dedication-of-new-school/>
- **05-21-2013:** Those closest to the schools slated for construction under the 2012 bond program are helping to steer the planning process. <http://blogs.houstonisd.org/news/2013/05/21/project-advisory-teams-busy-guiding-bond-projects/>
- **04-08-2013:** What motivated you to vote yes on HISD's bond referendum last year? <http://blogs.houstonisd.org/news/2013/04/08/hisd-officials-share-insight-on-passing-2012-bond/>



# Glossary

---



HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)



## Glossary of Terms

### **BAS**

Building Automation System (HVAC and lighting controls)

### **Change order**

A modification to the original construction contract authorizing a change in the work or an adjustment in the amount of the contract or the contract time. The original contract price may not be increased by more than 25% by change order.

### **Competitive Bidding**

A procurement method by which a governmental entity contracts with a contractor for the construction, alteration, rehabilitation, or repair of a facility by awarding the contract to the lowest responsible bidder.

### **Competitive Sealed Proposal (CSP)**

A procurement method by which a governmental entity may request proposals and pricing information based on the scope of work provided, rank the offers, negotiate a contract, and then award the project to the contractor that offers the best value to the entity.

### **Construction commissioning**

A collaborative process whose purpose is to ensure that buildings and systems perform according to contract.

### **Commissioning agent**

An independent party, unaffiliated with the design team or contractors, that takes charge of the construction commissioning process.

### **Construction documents**

Extremely detailed drawings and specifications showing and describing all of the details required to construct the building.

### **Construction Manager at Risk (CMAR)**

A construction delivery method by which a governmental entity contracts with an architect or engineer for design and construction phase services and contracts separately with a construction manager-at-risk to serve as the general contractor and to provide consultation during the design and construction, rehabilitation, alteration, or repair of a facility. A CMAR is selected based upon qualifications and price proposal that would provide the best value for the governmental entity.

### **Daylighting**

A planned energy conservation strategy that utilizes illumination from sunlight.



# Glossary

## **Design development**

Process in which schematic design drawings are further developed to include more detail, including: detailed site plan; room layouts; door and window types; interior and exterior elevations; reflected ceiling plans; plumbing, mechanical, structural, and electrical drawings; and kitchen layouts.

## **Design team**

A group of professionals from architectural and engineering firms that is engaged to design a facility.

## **Encumbrance Accounting**

The recognition of commitments that will subsequently become expenditures when goods and services are received. Encumbrances are posted for documents such as purchase estimates, purchase orders, and contracts.

## **Educational Specifications**

A document that details the number of rooms required, the size of each room, how those rooms should relate to each other (adjacencies), and the elements (sinks, electrical outlets, marker boards, cabinets, etc.) that should be included in each room. Districtwide Educational Specifications will be adapted for the specific needs of the campus.

## **FF&E**

Furniture, fixtures, and equipment. This describes all contents that are not a permanent part of the structure.

## **Hard costs**

Expenses associated with direct construction of a project.

## **HVAC**

Heating, ventilation, and air-conditioning

## **Job Order Contract (JOC)**

A procurement method used for maintenance, repair, alteration, renovation, remediation, or minor construction of a facility when the work is of a recurring nature, but the delivery times, type, and quantities of work required are indefinite.

## **Leadership in Energy and Environmental Design (LEED)**

A building certification process developed by the U.S. Green Building Council (USGBC) to enhance environmental awareness among architects and building contractors and to encourage the design and construction of energy-efficient, water-conserving buildings that use sustainable or green resources and materials.





## **MEP**

Mechanical/electrical and plumbing systems.

## **Program or Concept design**

Single-line drawings that illustrate room adjacencies and scale

## **Public Facility Corporation**

The PFC is a non-profit corporation, the creation of which was sponsored by the district pursuant to the Public Facility Corporation Act. The Public Facility Corporation act authorizes the creation and utilization of school district public facility corporations to issue bonds for capital renovation programs. The Houston Independent School District Public Facility Corporation (HISD-PFC) has utilized this structure to issue \$48M for four of the news schools in the 2007 Facilities Capital Program (FCP).

## **Schedule of values**

An itemization of costs that comprises the entire contract amount.

## **Schematic Design**

Typically includes a simple site plan, floor plans, simple building cross-sections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and three-dimensional depictions of the exterior of the building.

## **Schedule of values**

An itemization of costs that comprises the entire contract amount.

## **Scope-to-Budget**

An analytical review conducted by the architectural/engineering team to ensure the proposed scope of work and project requirements are aligned with the established construction budget. The approved findings from this review become the basis for the design and preparation of the construction documents.

## **Schematic Design**

The schematic design submission typically includes a simple site plan, floor plans (simple scale drawings that show room sizes, relationships, doors, and windows), simple building crossections, an outline specification with general information about building systems, a table comparing required square footages from the educational specifications with actual square footages shown on the drawings, a preliminary estimate of cost options, and possibly 3-dimensional depictions of the exterior of the building.

## **Soft costs**

A construction industry term, but more specifically a contractor accounting term for an expense item that is not considered direct construction cost. Soft costs include architectural, engineering, financing, legal fees, and other pre- and post-construction expenses.



# Glossary

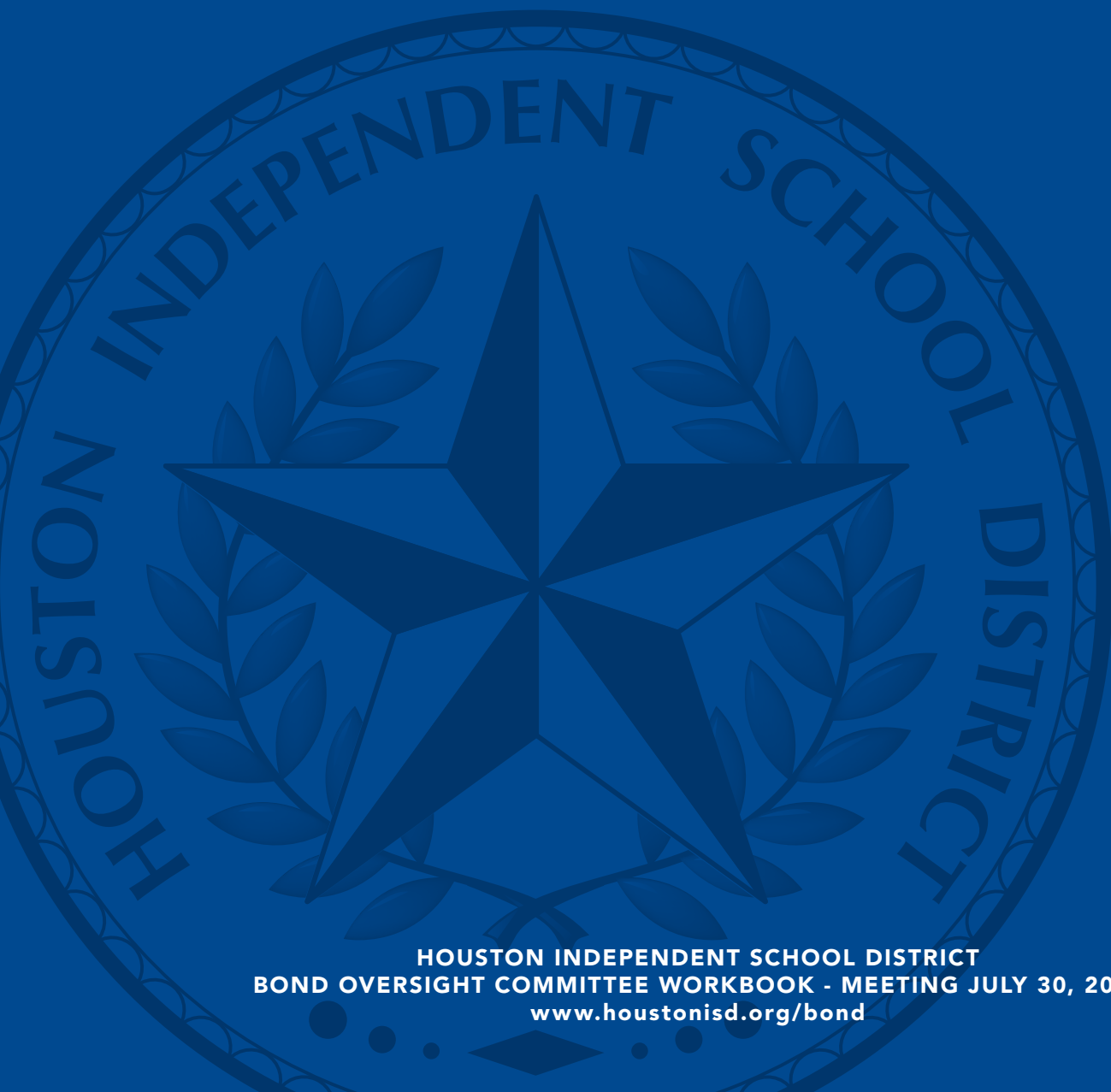
## **Swing space**

A school building or a portion of an existing school building or other facility that will house the student population and its teachers and staff during the school-construction process.



# Appendix

---



HOUSTON INDEPENDENT SCHOOL DISTRICT  
BOND OVERSIGHT COMMITTEE WORKBOOK - MEETING JULY 30, 2013  
[www.houstonisd.org/bond](http://www.houstonisd.org/bond)

# Appendix



## Bond Oversight Committee – Status Report 4/30/2013

HISD's Bond Oversight Committee heard a detailed update on the district's 2012 and 2007 bond programs during its inaugural quarterly meeting on April 30 that included the latest steps in planning, renovating and building dozens of schools across the district.

The independent committee was established to monitor the district's bond programs, which includes ensuring that bond revenues are spent appropriately and evaluating the risks and controls of the bond program.

The district recently reorganized the group's charter to give it more oversight responsibility, via independent and periodic reports to the superintendent, the Board of Education and the general public.

This report is intended to fulfill that requirement.

## Executive Summary

As the Houston Independent School District moves forward with planning for the 2012 bond program to renovate, build, or replace 40 schools, work is underway to finish all the projects in the 2007 bond program over the next two years.

As of March 31, more than 70 percent of the approved work in the 2007 bond program was complete. Among the milestones are 20 new schools that are open and serving students. Three additional schools are under construction, with two slated to open for students this fall.

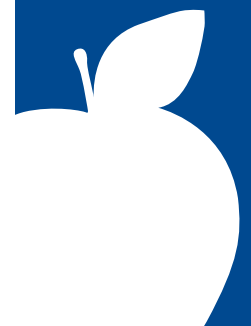
Overall, the \$805 million in funding approved by voters in 2007 included more than 180 expansion and renovation projects across the district. These projects varied greatly in scope and size, from the installation of 8,800 additional security cameras on campuses across the district to an \$11 million classroom and science laboratory addition at Bellaire High School.

The overall goal of the 2007 bond program was to replace deteriorated and outdated school facilities, relieve overcrowding at various campuses, and renovate and repair aging facilities throughout the district to address safety concerns, accessibility requirements, and deferred maintenance issues.

Because so much of the 2007 bond program focused on elementary schools, HISD officials decided in 2012 to ask voters to put bond dollars to work on the district's high schools.

The \$1.89 billion program, approved by an overwhelming majority in November, will rebuild or replace 40 schools across the city, including 29 high schools, many of which are more than 50 years old and cost-prohibitive to maintain.

As of April 11, architect contracts have been awarded for 23 projects, including middle school restroom renovations and 19 schools.







# Appendix

Both the 2012 and 2007 bond programs share some common ground, including the emphasis on providing technologically up-to-date and environmentally sustainable learning environments.

The two bond programs also share the goal of maximizing participation by qualified Minority and Women-Owned Business Enterprises. HISD's minimum M/WBE goal levels are 20 percent for all levels of purchasing and construction and 25 percent for professional services. In the 2007 program, the M/WBE commitment from all firms has reached nearly 34 percent. In the 2012 program, the contracts awarded to date reflect a 51 percent M/WBE commitment.

As with the 2007 bond program, a key goal of the 2012 bond program is community engagement. The goal is to create a program that is transparent and accountable to the public.

Toward that end, a Project Advisory Team (PAT) will be formed at each of the 2012 bond campuses.

Each PAT will be comprised of stakeholders including administrators, teachers, students, parents, and community members. The PAT will meet monthly and will be actively engaged in making decisions about planning and design issues throughout the project.

In addition, the district has held two symposia on 21st century learning to help district staff and parents understand how these new facilities will deliver education in innovative ways.

The district also held Student Focus Groups and has given bond updates to HISD advisory committees, including the African American Advisory Committee; Hispanic Advisory Committee; Asian American Advisory Committee; Indo-American Advisory Committee; HISD Supplier Diversity Advisory Committee; 21st Century Schools Advisory Committee; and the Superintendent's Parent Advisory Committee.

The next steps for the district include:

- Moving forward with additional design team recommendations
- Completing site specific Ed Specs for Group 1 schools
- Meeting with Project Advisory Teams and architects to begin design work
- Holding design charrettes and eco-charrettes to help gather community feedback
- Making initial contractor selections
- Beginning summer work related to the 2007 bond program

In conclusion, the district's bond programs are:

- Progressing on schedule and within budget
- Promoting environmental sustainability
- Exceeding goals for M/WBE participation
- Emphasizing community engagement
- Operating with transparency and accountability





## Meeting Minutes

### MEETING

#### **Bond Oversight Committee Meeting**

2012 HISD Facilities Capital (Bond) Program

### LOCATION

Hattie Mae White Educational Support Center  
Superintendent's Large Conference Room (3SE36)  
4400 West 18th Street  
Houston, Texas 77092

### DATE

30 April 2013

### TIME

8:30 A.M.

### PRESENT

#### **Bond Oversight Committee (BOC)**

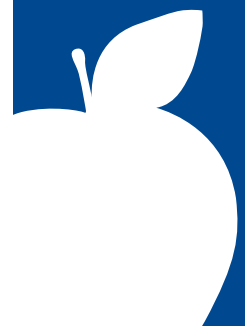
Mr. Gary White  
Ms. Phoebe Tudor  
Ms. Jessica Diaz  
Mr. Martin Debrovner  
Mr. Michael G. Davis  
Mr. David Quan

#### **Team Members and Guests**

Ms. Sandy Gomez  
Mr. Richard Patton  
Mr. John Gerwin  
Mr. Robert Moore

#### **Houston Independent School District (HISD)**

Mr. Leo Bobadilla, Business Operations  
Mr. Mark Miranda, Business Operations  
Mr. Robert Sands, Construction & Facility Svcs.  
Ms. Sue Robertson, Construction & Facility Svcs.  
Mr. Dan Bankhead, Construction & Facility Svcs.  
Mr. Dillon Brady, Construction & Facility Svcs.  
Ms. Alexis Licata, Business Assistance  
Mr. Bernard Willingham, Business Assistance  
Ms. Kathi Hayward, Finance  
Ms. Tonya Savoie, Finance  
Ms. Sylvia Wood, Bond Communications  
Ms. Sara Butler, Bond Communications





# Appendix

The general purpose of this meeting was to brief the Oversight Committee members on the current status of the new construction and renovation projects funded through the 2012 Facilities Capital Program and to discuss related issues, questions, and activities:

## Item 1 Introduction

Mr. Leo Bobadilla called the meeting to order at 8:35 A.M. He welcomed everyone and stated that the purpose of the meeting was to discuss the 2012 and 2007 Bond implementation and maintain transparency to ensure overall accountability throughout the construction and renovation process. After the welcome, the attendees introduced themselves.

## Item 2 Executive Summary

Mr. Robert Sands provided a brief overview of the 2012 Bond. Forty schools are to be built or renovated by 2020. Contracts have been awarded to Architecture/Engineering teams for 23 projects. Restroom renovation projects for middle schools will start in 2013. Planning and design meetings already have begun. North and South Early College projects will break ground in 2013.

## Item 3 Bond Planning

Sue Robertson explained the 2012 Bond Phasing Schedule :

- Group 1  
Planning and Design will begin early / mid 2013.  
Anticipated Construction is scheduled to begin mid / late 2014.
- Group 2  
Planning and Design will begin early / mid 2014.  
Anticipated Construction is scheduled to begin mid / late 2015.
- Group 3  
Planning and Design will begin early / mid 2015.  
Anticipated Construction is scheduled to begin mid / late 2016.
- Group 4  
Planning and Design will begin late 2015 / early 2016.  
Anticipated Construction is scheduled to begin mid-2017.

The committee reviewed the purpose and function of the Project Advisory Team (PAT). A PAT, comprised of stakeholders, including administrators, teachers, students, parents, and community members, will be formed at each of the 2012 Bond Schools. Meetings will take place monthly, and PAT members will be actively engaged in making decisions about planning and design issues throughout the project. PAT handbooks have been provided for the PAT at each school to clarify each individual's role and responsibility.

Community meetings are an essential part of our plan for engagement and transparency. These meetings are intended to engage neighbors as well as school participants during various phases of the project. A meeting will be held at the beginning of the project to discuss site issues, such as building orientation, entry point, car and bus queuing. The second meeting will be held during design development to provide information about the progress of the interior layout of the building and potential exterior facades. The third meeting will be held when construction is about to begin so that school staff, parents, and the community can meet the contractor and understand how the



# Appendix



construction process may affect their neighborhood. That meeting will provide an opportunity to reassure everyone that safety is a very high priority and that the effects of construction on neighbors will be minimized as much as possible. This approach has worked well in other districts that allowed the community to have a voice in the design, and the resulting solutions were much richer because of that collaboration.

Three planning symposiums have been held. The symposiums enabled PAT representatives from all of the 2012 bond schools to hear presentations and engage in table-top discussions. This process helps provide feedback. Symposiums were held on December 14, 2011; March 6, 2012; and April 17, 2013. Committee member David Quan asked if the symposium was offered in other languages. Mr. Bobadilla explained that he is aware that translators are needed, and translators will be provided at the principals' request.

## **Item 4 Bond Planning, continued**

The committee discussed the concepts that form 21st century learning: collaborative, hands-on, transparent, and flexible. Spaces must provide good verbal and visual communication as well as auditory privacy. It is necessary to create opportunities to display student work. The buildings will be wireless with a robust infrastructure, and technology will be a pervasive and seamless tool. Furniture will be easily reconfigured and ergonomically appropriate for young learners as well as adults.

Building 21st century schools in HISD allows us the opportunity to change that 100-year-old model of the classroom. Small and large group learning is an essential part of 21st century learning.

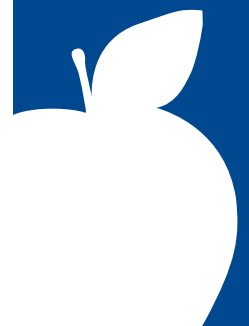
These ideas around 21st century learning are following best practices for the field. We have engaged academic and technology staff in a dialog about best practices and where education is headed worldwide. In Denmark, educators focus on knowing each child's learning style and what best supports the individual learner. The class environment prepares children for life, and both children and adults are focused on the most effective individual approach to learning.

These conversations have been going on since the 1990s and are not new ideas, but the concept is continually evolving. We are working closely with the technology division during this process. Flexibility and adaptability is a high priority. When technology changes weeks and years from now, we won't have to tear down the walls; we simply unplug and move forward.

## **Item 5 2007 Bond Program Overview**

Mr. Dillon Brady discussed facts regarding the 2007 bond:

- \$805 million in funding
- New fencing installed at 131 schools
- More than 8,800 security cameras installed
- 20 new schools open and serving students
- 3 new schools still under construction
- 2 schools renovated and expanded





# Appendix

- Renovations/repair projects completed throughout the district, with others ongoing
- LEED (Leadership in Energy and Environmental Design) success: 2002-03 Certified; 2007-06 Certified, 3 Silver, 1 Gold. Mr. Dan Bankhead added that 3 of the last new facilities will open this summer, and while the exact level is yet to be determined, they are planned to qualify as LEED buildings.

## **Item 6 2007 Bond Financial Report**

The 2007 Bond Financial Report was presented by Ms. Kathi Hayward. Ms. Hayward brought the committee's attention to the chart on page 23, which shows that HISD's 2007 Facilities Capital Program ("FCP") is comprised of total funding of \$1,176,130,676 and actual committed funds in the amount of \$980,881,150. Currently, the unspent funds are \$195,249,526. Mr. Bobadilla added that the 2007 bond was not fully funded until December/January 2012, and the 2012 bond will be funded similarly, through a series of bond sales.

Ms. Hayward and Ms. Savoie explained the tables on pages 29-40, which provide details for each of the 2007 Bond projects. The definitions for the column headings can be found on pages 33 and 43.

The committee discussed the scope of the 2007 bond, which was to do essential repairs at a number of campuses as well as constructing new schools. There are projects that overlap between the two bonds. Some of the 2007 bond funds may be needed on those campuses to keep the building operable while planning, design, and construction for the 2012 bond are ongoing.

## **Item 7 Business Assistance (M/WBE) Bond Report**

Next, Ms. Alexis Licata expanded on M/WBE. Currently, HISD has a minimum requirement of 20% M/WBE participation in Construction and 25% in A/E. The tables showing actual percentages of participation in the 2007 bond program (pages 228-230 in the Bond Report) were discussed. These percentages significantly exceed the district's goals.

After the 2012 bond passed, numerous networking events were held to develop interest in the upcoming RFQs for A/E services. We received 85 proposals for the 40 projects in the 2012 bond, and, as of March 29, 2013, the M/WBE participation for A/E services is anticipated to be approximately 51% (pending contract approvals).

Mr. Martin Debrovner asked about the auditing process. We confirm participation monthly, utilizing a "funds spent report," which is reviewed by an analyst to ensure accuracy. In addition to publicizing opportunities, the district makes a concerted effort to assist M/WBE firms in navigating the certification process. The district wants the best firms to do the work, and we believe we will have continued success in attracting firms that complete this complex work successfully.





# Appendix



## Item 8 Bond Communications

Ms. Sylvia Wood discussed Bond Communications, which is a group of communications staff dedicated to support of the bond program. HISD has a new comprehensive bond website that describes various topics about the 2007 and 2012 bond programs. The district has also added a Really Simple Syndication Feed (RSS Feed) to the homepages of bond campus websites so visitors to those websites can receive timely updates on the bond. The bond communications team also publishes a monthly eNewsletter and is looking for new and better strategic ways to inform the public.

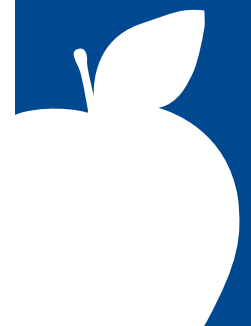
The committee and staff discussed the various social media outlets that are being pursued, such as Twitter and Facebook. The district has a good track record working with television, radio and print media as well. The committee discussed the need to reach out to the community and provide information through as many outlets as possible and in multiple languages. Much of the community may not prefer to access information electronically, and we need to provide opportunities for everyone to know what is occurring. Staff offered to connect with the various HISD departments who work in the communities throughout the district to be sure that everyone can obtain the information they need, have questions answered, and provide feedback to us.

## Item 9 Additional Questions

Mr. White asked if there was a T-building manager type situation in place. The district is minimizing the use of T-buildings, which allows us to save and use permanent dollars for other necessary purposes.

The information outlined above reflects the author's understanding of the key discussions and decisions reached during this meeting. Should you have any additions and/or clarifications to these meeting notes, please notify the author in writing promptly. These notes will be relied upon as the approved record of the meeting, unless a written notice to the contrary is sent to the author within seven (7) days of the submission of these meeting notes.

Prepared by Construction and Facility Services





Office of Superintendent of Schools  
Board of Education Meeting of May 9, 2013

Office of Business Operations  
Leo Bobadilla, Chief Operating Officer

**SUBJECT: AUTHORITY TO NEGOTIATE, EXECUTE, AND AMEND  
CONTRACTS WITH DESIGN FIRMS FOR SELECTED 2012  
FACILITIES CAPITAL PROGRAM PROJECTS**

The Houston Independent School District's (HISD) 2012 Facilities Capital Program was approved by voters on November 6, 2012.

A request for qualifications for architectural-engineering services was issued on December 3, 2012. HISD received 85 statements of qualifications (SOQ) from design firms on January 15, 2013.

To assist the HISD selection committee, an Architectural Advisory Committee comprised of professors from the University of Houston, Rice University, and Prairie View A&M University Schools of Architecture was assembled to offer its expertise in the area of 21<sup>st</sup> century school design.

In addition to the Advisory Committee input, stakeholders from each facility were invited to attend a second round of Architectural/Engineering presentations. The list of the most highly qualified firms for selected 2012 Facilities Capital Program projects ~~will be forthcoming~~ is attached.

In accordance with Texas Government Code Chapter 2254, and in consultation with legal counsel, the design firm selection followed a formal qualification review process. The HISD selection committee conducted an initial review of all submitted SOQs and various firms were invited to provide oral presentations. All firms, including firms not invited to provide oral presentations, will remain under consideration for other 2012 Bond projects.

Approval of this board item will authorize the superintendent of schools or a designee to negotiate, execute, and amend contracts at a fair and reasonable fee not to exceed seven percent of the construction costs, plus a 10 percent contingency of the negotiated design fee and the actual cost of necessary consultants not included in the fee for basic design services, such as surveying, geotechnical engineering, and roof construction observation. Each contract will be established with fixed-fee compensation based on a formulated construction cost.

Furthermore, approval of this item will authorize the superintendent of schools or a designee to negotiate, execute, and amend contracts with the next most highly

qualified firm for each project should negotiations with the most highly qualified firm be unsuccessful.

COST/FUNDING SOURCE(S): The cost for the recommended actions will be funded by 2012 Bond Program funds.

STAFFING IMPLICATIONS: None

ORGANIZATIONAL GOALS/IMPACT: This agenda item supports HISD Goal 4: Increase Management Effectiveness and Efficiency and is aligned to Core Initiative 4: Data-Driven Accountability.

THIS ITEM DOES NOT REQUIRE CONSULTATION.

THIS ITEM DOES NOT ESTABLISH, MODIFY, OR DELETE BOARD POLICY.

RECOMMENDED: That the Board of Education authorize the superintendent of schools or a designee to negotiate, execute, and amend contracts with design firms for the 2012 Facilities Capital Program schools, effective May 10, 2013.

## DESIGN CONTRACTS

Project	A/E Firm	M/WBE Commitment
DeBakey High School	WHR Architects, Inc./Lake Flato Architects	25% (Non-M/WBE Firm with M/WBE consultants)
District Athletic Improvements	PBK Architects, Inc. (aka PBK Sports)	25% (Non-M/WBE Firm with M/WBE consultants)
Dowling Middle School	Harrison-Kornberg Architects, LLC	100% (M/WBE Firm with additional M/WBE spend)*
Eastwood High School	Prozign, Inc.	26% (Non-M/WBE Firm with M/WBE consultants)
High School for the Performing and Visual Arts	M. Arthur Gensler, Jr. and Associates, Inc.	25% (Non-M/WBE Firm with M/WBE consultants)
Parker Elementary School	Brave / Architecture, Inc.	100% (M/WBE Firm with additional M/WBE spend)*

\* Proposed M/WBE firm has committed to subcontracting with additional M/WBE firms





Office of Superintendent of Schools  
Board of Education Meeting of May 9, 2013

Office of Business Operations  
Leo Bobadilla, Chief Operating Officer

**SUBJECT: AUTHORITY TO NEGOTIATE, EXECUTE, AND AMEND  
AGREEMENTS WITH PROGRAM MANAGERS FOR THE 2012  
FACILITIES CAPITAL PROGRAM**

The Houston Independent School District's (HISD) 2012 Facilities Capital Program was approved by voters on November 6, 2012. A request for qualifications for Program Management Services was issued on February 26, 2013, and HISD received 19 statements of qualifications (SOQ) from management firms on March 19, 2013.

In accordance with Texas Government Code Chapter 2254, and in consultation with legal counsel, the program management firm selection followed a formal qualification review process.

The HISD selection committee conducted an initial review of all submitted SOQs, and various firms were invited to provide oral presentations. All firms, including firms not invited to provide oral presentations, will remain under consideration for 2012 Bond projects. Based on the written and oral presentations, the list of the most highly qualified program management firms for the 2012 Facilities Capital Program projects will be forthcoming is attached.

It is recommended that the superintendent of schools be authorized to negotiate, execute, and amend agreements with each of these program management firms at a fair and reasonable fee not to exceed three percent of the construction costs plus potential additional fees for supplemental professional services.

Furthermore, approval of this item will authorize the superintendent of schools or a designee to negotiate, execute, and amend agreements with the next most highly qualified firm should negotiations with the most highly qualified firm be unsuccessful.

**COST/FUNDING SOURCE(S):** The cost for the recommended actions will be funded by 2012 Bond Program funds.

**STAFFING IMPLICATIONS:** None

**ORGANIZATIONAL GOALS/IMPACT:** This agenda item supports HISD Goal 4: Increase Management Effectiveness and Efficiency and is aligned to Core Initiative 4: Data-Driven Accountability.

THIS ITEM DOES NOT REQUIRE CONSULTATION.

THIS ITEM DOES NOT ESTABLISH, MODIFY, OR DELETE BOARD POLICY.

RECOMMENDED: That the Board of Education authorize the superintendent of schools or a designee to negotiate, execute, and amend term agreements with program management firms for the 2012 Facilities Capital Program, effective May, 10, 2013.

**PROGRAM MANAGEMENT SERVICES – POOL OF FIRMS**

Program Management Firm	M/WBE Commitment
Heery International, Inc.	32% (Non-M/WBE Firm with M/WBE consultants)
Jacobs Project Management Co.	38% (Non-M/WBE Firm with M/WBE consultants)
Kwame Building Group, Inc.	100% (M/WBE Firm with additional M/WBE spend)*
Rice Gardner Consultants, Inc.	50% (Non-M/WBE Firm with M/WBE consultants)
URS Corporation	37% (Non-M/WBE Firm with M/WBE consultants)

\* Proposed M/WBE firm has committed to subcontracting with additional M/WBE firms





Office of Superintendent of Schools  
Board of Education Meeting of June 13, 2013

Office of Business Operations  
Leo Bobadilla, Chief Business Operations Officer

**SUBJECT: APPROVAL OF ADJUSTMENT TO THE CONSTRUCTION  
CONTINGENCY ALLOWANCE FOR HENRY GRADY MIDDLE  
SCHOOL RENOVATION/ADDITION AND AUTHORITY TO  
NEGOTIATE, EXECUTE, AND AMEND ALL RELATED  
CONTRACTS**

The Houston Independent School District (HISD) 2007 bond election approved the renovation of Henry W. Grady Middle School.

On August 27, 2009, the HISD Board of Education approved \$13.5 million to be allocated to additional facility projects in each of the nine trustee districts, for a total of \$121.5 million.

On September 10, 2009, the HISD Board of Education approved the request from the District VII Trustee allotment for an incremental budget increase of \$12 million for Grady Middle School for additional renovation and construction.

On October 8, 2009, the HISD Board of Education approved a design contract for the project with Gensler Architects.

On August 12, 2010, the HISD Board of Education approved awarding a construction contract for demolition of the existing building.

On November 11, 2010, the HISD Board of Education approved a construction-manager-at-risk contract with Satterfield & Pontikes Construction, Inc. Contract negotiations were successful and the contract was fully executed on November 15, 2010.

As part of the final close-out process for Grady Middle School's construction project and to accomplish the final reconciliation of construction cost, it has been determined HISD owes Satterfield & Pontikes Construction, Inc., an additional \$94,000. This request will not increase the overall project budget. Approval of this item will authorize the superintendent of schools or a designee to negotiate, execute, and amend all necessary contracts to implement the work.

COST/FUNDING SOURCE(S): No increase to the overall project budget is required. The total contingency allowance increase shall not exceed \$94,000 and will be funded by 2007 Bond Program funds (CP1 81-6623-068-99-807-807).

STAFFING IMPLICATIONS: None

ORGANIZATIONAL GOALS/IMPACT: This agenda item supports HISD Goal 4: Increase Management Effectiveness and Efficiency and is aligned to Core Initiative 4: Data-Driven Accountability.

THIS ITEM DOES NOT REQUIRE CONSULTATION.

THIS ITEM DOES NOT ESTABLISH, MODIFY, OR DELETE BOARD POLICY.

RECOMMENDED: That the Board of Education approve an increase in the construction contingency allowance in the amount of \$94,000, for the construction manager-at-risk contract for Henry W. Grady Middle School renovation/addition and authorize the superintendent or a designee to negotiate, execute, and amend all related contracts, effective June 14, 2013.