

**Roberts Elementary
October 18, 2017
SDMC Meeting Agenda**

School Budget 2017 – 2018

- Projected enrollment vs actual enrollment
- PEIMS Snapshot Day
- Staffing Considerations/Changes

Safety Concerns:

- Traffic
- SPARK Park Afterhours

SDMC Meeting Minutes

School Budget 2017 – 2018:

- Projected enrollment vs actual enrollment – Projected budget was 780. We currently have 758 students. The district builds our budget based on the projected numbers. When you are over the projected number, the district then gives the school additional funds based on the number of students they are over the projection. The same thing happens when the school does not meet the projected number. The school then must ‘pay back’ the district for deficit in students. Each student is worth approximately \$3700. We will reconcile the budget in November.
- PEIMS Snapshot Day - Last Friday in October. Budget is set based on the number of students enrolled on that day. We will not make the projection this year but will be able to balance the budget. A committee member asked why our projection was so high. Ms. Epps explained that our SSO must approve the budget based on the trends from the previous years. Since the projection that Ms. Epps set was lower than what it had been in the past, the SSO asked that the projection number be raised.
- Staffing Considerations/Changes: Ms. Rojas (dance teacher) will be fully certified this year. We will need to move her into a full - time teacher position which is approximately 58K. We currently have a part-time librarian position still open from the summer. Ms. Epps is hopeful that it will be filled in the Spring. The hourly piano position has not been filled. Ms. Epps stated that she has only received a few resumes. Ms. Epps also reported that no positions will be eliminated due to not meeting projected enrollment.

Aliya Walji asked if there was a way for the library could open 30 minutes before school for student to check out books. Ms. Epps stated that we can only have trained personnel on library system, to make this a reality, we may need to get creative and have a cart available where students can select books and place a sticky note on them for check-out. Once Ms. Verner comes in she can check the books out to the students in the system and the student can pick up the library book on their way to lunch or recess. Ms. Cornelius stated she would be interested in hosting a library Read Aloud Club in morning. Ms. Epps stated that at her previous campus they did homework help and library in the morning which was very popular, but these ideas require consistent supervision from staff members. Ms. Waterman stated she would be willing to help with homework or read-aloud. The committee thought there would be enough teachers interested in helping to make this happen. We will look at designing in the second semester.

Ms. Cornelius asked why we could not have library back into the ancillary rotation. Ms. Epps explained that it is very difficult for the specialist to teach the students new concepts if they only see them every 6 or 7 days which would be what would occur if we added another rotation in the ancillary schedule. If a student happens to be absent two days (like Monday) over a two-week period, it is highly probable that the specialist would not see the student for more than three weeks. Right now, the specialist are able to see every class every week. Ms. Epps asked what was the concern with the current rotation and Ms. Cornelius explained that with the Universal Screeners, Science Lab and Library, the time students spend with their teacher seems to be impacted. Ms. Epps suggested that we look at the library and science lab schedules to determine if we need a better alignment with the other schedules and/or if we need to come up with different time slots for teachers.

Safety Concerns:

- Traffic: Parents on cell phones continue to be a safety concern along with parents actively monitoring their children after they have picked them up after school. Ms. Epps suggested that we capture the carpool tag number of these parents so that notices can go out specifically to the parents who are not being compliant.
- SPARK Park Afterhours – Community members who use the park over the weekend have not been cleaning up the park when they have birthday parties etc. There have also been issues with people who walk their dogs early morning when students are arriving and not cleaning up after the dogs. Ms. Epps stated that the SPARK signs are on campus but have not been installed by the vendor. The PTO is investing how long it will take before they are installed but, will send out a notice to the community about the expectations.