



CONCERT BY THE FIRST PERFORMERS OF THE SCHOOL YEAR

HSPVA

- First magnet school in Houston
- Established in 1971 under the direction of Ruth Denney
- 46 years of excellence in arts and academics
- Student Body: 752 students from across HISD
- 17% of students eligible for free/reduced lunch

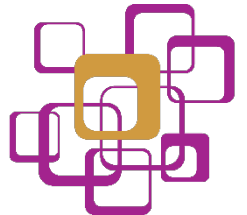


TOP PUBLIC
HIGH SCHOOLS
#4 in Houston-Area

children
at Risk



TOP HIGH SCHOOLS
#3 in Houston
#5 in Texas



arts schools network
exemplary school
2017-2022

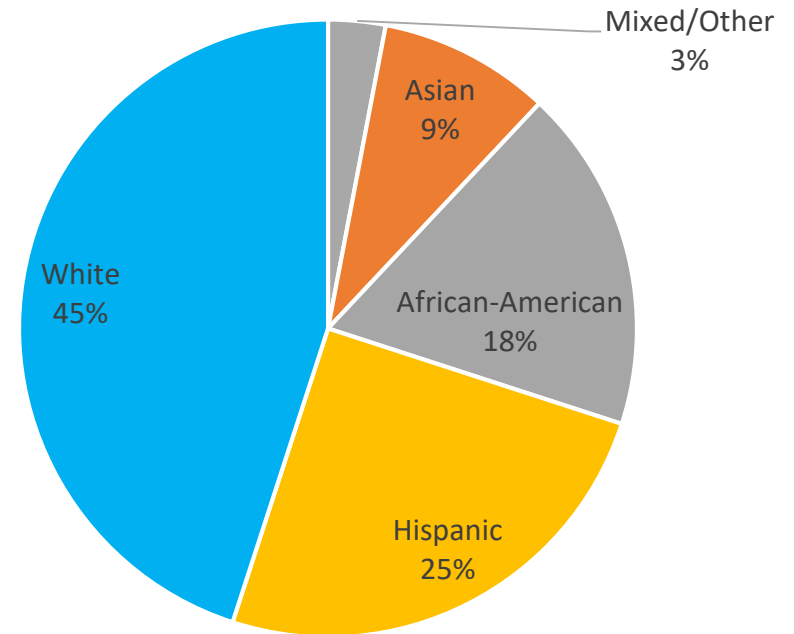


GRAMMY
FOUNDATION®
GRAMMY
Signature
School

Statistics

- 97.6% average daily attendance rate (ADA)
- 100% graduates accepted into college/universities
- 74% Advanced Placement pass rate (HISD: 34%)
- 1167 Average SAT Score (HISD: 946)
- 99% STAAR pass rate (HISD: 74%)
- 4 National Merit Scholar Finalists in 2017
- 4 YoungArts Finalists in 2018
- 31 Presidential Scholars in the Arts since inception

Campus Demographics



HISD Budget Crisis

- ~~\$209 million budget deficit (44% cut to schools)~~
- \$115 million budget deficit (22% cut to schools) (2/26/18 UPDATE)
 - \$167 million recapture payment to state
 - Probable loss of Property Tax revenue from Harvey
 - Possible county / state lowering value of property
 - Decrease in student enrollment

Proposed Centralized Funding Model

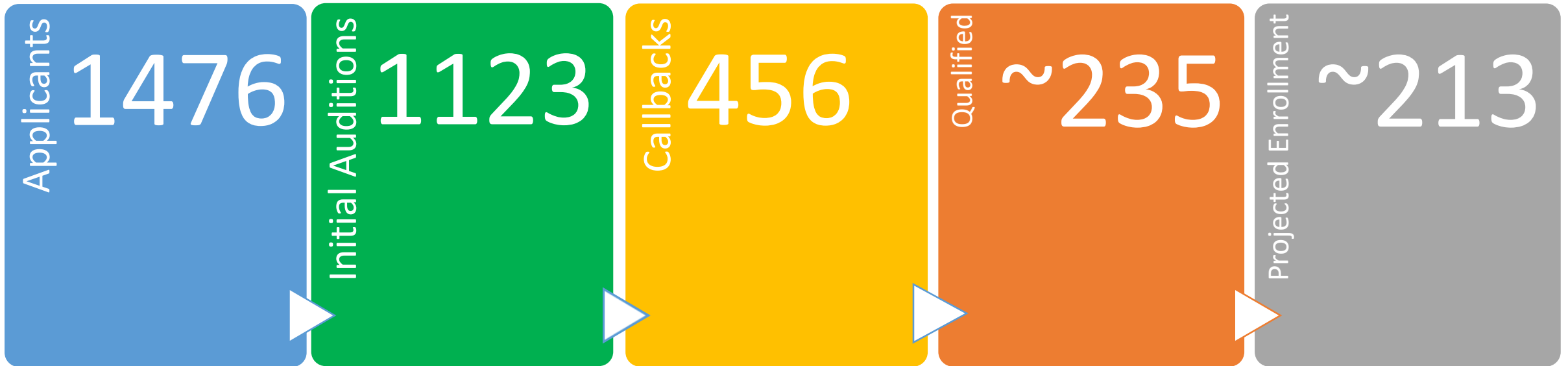
- All HISD schools move to Full-time Equivalent (FTE) model
 - Staffing determined by standard model - NOT by site-based management
- All HISD schools will move from site-based management (PUA model)
 - Currently, staffing and school needs are determined by Principal and site-based management team.



Proposed Magnet Changes

- HSPVA would remain a unique campus/magnet campus within “School Choice Office”
- Audition process would continue
- Requirement to receive an equal distribution of students from proposed four quadrants of HISD.
- Students no longer coded GT based on audition/admission to school
- No full time Magnet Coordinator

2018-19 Applicants



* Initial auditions include live auditions (Creative Writing, Dance, Theatre, Visual Arts, Mariachi) or video auditions (Vocal, Band, Orchestra, Jazz, Piano)
* Some students audition for two art areas.

HSPVA Admissions

Recruiting

- HISD Magnet Visits – 51 schools
- HSPVA Weekly Tours October 5 – December 7
 - 836 Total Attendees (Average of 93 per tour)
- Open House - November 28 – (600 Attendees)
- Middle School Performances
 - October – All School Musical - Cancelled
 - February 21 – Black History Production – 700+ students from 10 HISD schools

Auditions

- 296 Video Auditions
- Live Auditions - January 13 – Saturday 7 am – 5 pm (~550 auditions)
- Live Auditions - January 20 – Saturday 7 am – 5 pm (~550 auditions)
- Live Auditions - January 27 – Saturday 6 am – 4 pm (~150 auditions)
- Callback Auditions - February 10 – Saturday, 7 am – 6 pm (~400 auditions)

New Student and Parent Events

- Signing Celebration – Saturday, March 24
- New Student Inside Scoop – Saturday, May 19
- New Student Orientation and Registration – Friday, August TBD

HSPVA Curriculum

- HSPVA four year course sequence requires completion of academic and art credits including:
 - 4 years of math
 - 4 years of science
 - 4 years health science
 - 2 years language other than English
 - 1 year of Senior Capstone (Communications/Business of Arts)
 - 24 fine arts credits (3 hours each day)

HSPVA Curriculum / Activities

- Advanced Placement (College Board) courses
 - 10 Pre AP courses
 - 15 AP courses
- Extracurricular Options:
 - 30+ student clubs and organizations
 - 2 All School Mainstage Productions
 - UIL music options

HSPVA Academic Faculty

English
9th Grade - 1.5
10th Grade - 1
11th Grade - 1
12th Grade - 1
Total - 4.5

Math
Algebra I - .5
Geometry - 1
Algebra II - 1
Pre-Cal - 1
Math Models/AQR - .5
AP Calculus - .5
Total 4.5

Science
9th Grade (Biology) - 1
10th Grade (Chemistry) - 1
11th Grade (Physics) - 1
12th Grade (AP Physics, AP Bio, Bio-Engineering & World Health, Anatomy) - 1.5
Total 4.5

Social Studies
9th Grade (World Geography) - 1
10th Grade (World History) - 1
11th Grade (US History) - 1
12th Grade (Economics/US Government) - 1
Electives (AP European History, AP Psych) - 1
Total - 5

Foreign Language
Spanish I and III - 1
Spanish II and IV - 1
French I, II and III - 1
Total 3

Senior Capstone - 1
Total 1

Total Academic Faculty - 22.5

HSPVA Arts Faculty

Creative Writing

74 Students

2 Teachers

37:1

Dance

98 Students

2 Teachers

49:1

Instrumental

210 Students

5.5 Teachers

38:1

Theatre

123 Students

4 Teachers

31:1

Visual Arts

145 Students

4 Teachers

36:1

Vocal

102 Students

3 Teachers

34:1

1 Facility Manger Manages the Performance Spaces

Student/Art Faculty Ratio 37:1

HISD Average 18:1

Possible Results

- Magnet funding could decrease
- CTE funding could decrease (Creative Writing currently funded through these funds)
- Loss of teachers and support staff (Proposed loss of 18 teachers, 1 administrator, 2 support staff)
- Increased class sizes (Academics proposed 33:1 student/teacher ratio-currently 17:1 at PVA; Arts proposed 150:1 student/teacher ratio-currently 34/1 at PVA)
- Reduced AP and elective classes within art areas
- Elimination of consultants
- Elimination of newly creative Advocacy Class
- Cuts in technology, custodial, police, transportation budgets

Unknowns

- Actual Funding (Harvey impact, pending lawsuit)
- Application Process for students' whose magnet program is eliminated
- Status of existing magnet applications received in December
- What staff reductions will occur
- What courses/classes will be eliminated

Next Steps

- Do not panic
 - These are still proposals. There will be changes to them along the way.
- Stay informed
 - Watch for PTO Updates in e-mails
 - Attend hearings and community meetings held by HISD Board Trustees
 - Make sure your friends, co-workers and neighborhood associations are aware of the proposed changes to HISD
- Contact your HISD Trustee
 - Be polite, concise, and respectful.
 - As this proposal evolves we will offer templates and talking points to use
- Attend the March 8th HISD Board Meeting at 5:00 pm
 - Register by March 8th at 9:30 a.m. to speak at meeting (3 min or 1 min if many speakers)
- Contact the Mayor of Houston, City Council, State Legislators

Information

- Locate your trustee: <http://www.hctax.net/Voter/StreetGuide>
- Contact your trustee: <http://www.houstonisd.org/domain/10786>
- Attend March 8th HISD Board meeting (register to speak below)
 - <http://www.houstonisd.org/Page/32478>
- Contact City Council members (home district and at-large):
 - <http://www.houstontx.gov/council/whoismycm.html>

HSPVA

Questions?

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