

**Houston Independent School District
Magnet Funding Proposal for 2014-2015**

Updated: June 14, 2014

Magnet and Specialty Schools in Good Standing	Current Magnet Budget	Total Them Allocation: (Enrollment x the per pupil magnet allocation by theme)*	Base Magnet Allocation (Provided to all magnet programs for one magnet coordinator)	2014-2015 Magnet Budget (Theme Allocation + Base Allocation ± 25% Δ)	2014-2015 Magnet Budget + Planned Increase to PUA (A one-time \$55 PUA increase is planned for next school year)	Fully Implemented Magnet Budget (When Formula is Fully implemented in three years)
ASKEW EL	\$144,793	\$121,360	\$52,820	\$152,140	\$205,380	\$174,180
AUSTIN H S	\$75,238	\$300,000	\$52,820	\$144,634	\$250,509	\$352,820
BAYLOR COLLEGE OF MEDICINE ACADEMY AT RYAN	\$49,909	\$47,200	\$52,820	\$62,437	\$92,137	\$100,020
BELL EL	\$336,100	\$284,550	\$52,820	\$336,418	\$383,773	\$337,370
BELLAIRE H S	\$87,501	\$31,500	\$52,820	\$86,706	\$292,461	\$84,320
BERRY EL	\$272,347	\$92,500	\$52,820	\$240,590	\$286,845	\$145,320
BLACK MIDDLE	\$0	\$52,890	\$52,820	\$26,428	\$82,308	\$105,710
BRUCE EL	\$312,193	\$208,950	\$52,820	\$299,587	\$335,392	\$261,770
BURBANK EL	\$236,567	\$322,000	\$52,820	\$271,130	\$328,165	\$374,820
BURBANK MIDDLE	\$74,629	\$158,670	\$52,820	\$108,844	\$198,109	\$211,490
BURRUS EL	\$270,593	\$147,000	\$52,820	\$252,900	\$277,870	\$199,820
CARNEGIE VANGUARD H S	\$389,998	\$248,870	\$52,820	\$367,921	\$406,696	\$301,690
CARRILLO EL	\$101,196	\$78,310	\$52,820	\$108,680	\$147,840	\$131,130
CHALLENGE EARLY COLLEGE H S	\$0	\$22,500	\$52,820	\$18,830	\$46,550	\$75,320
CHAVEZ H S	\$61,682	\$106,050	\$52,820	\$85,979	\$252,244	\$158,870
CLIFTON MIDDLE	\$78,927	\$70,800	\$52,820	\$90,100	\$145,595	\$123,620
CODWELL EL	\$279,014	\$194,250	\$52,820	\$271,028	\$301,058	\$247,070
COOK JR EL	\$18,750	\$264,600	\$52,820	\$93,418	\$135,163	\$317,420
CORNELIUS EL	\$285,752	\$115,000	\$52,820	\$256,269	\$309,344	\$167,820
CRESPO EL	\$205,368	\$335,300	\$52,820	\$251,056	\$308,421	\$388,120
DAVIS H S	\$63,245	\$19,950	\$52,820	\$65,626	\$164,736	\$72,770
DE ZAVALA EL	\$114,811	\$80,770	\$52,820	\$119,506	\$153,606	\$133,590
DEBAKEY H S FOR HEALTH PROF	\$1,009,267	\$1,008,175	\$52,820	\$1,022,199	\$1,076,539	\$1,060,995
DODSON EL	\$204,418	\$155,050	\$52,820	\$205,281	\$231,241	\$207,870
DURHAM EL	\$148,290	\$54,700	\$52,820	\$138,098	\$169,668	\$107,520
EAST EARLY COLLEGE H S	\$0	\$23,500	\$52,820	\$19,080	\$47,845	\$76,320
ELROD EL	\$271,074	\$82,250	\$52,820	\$237,073	\$276,563	\$135,070
ENERGY INSTITUTE HS	\$0	\$30,150	\$52,820	\$20,743	\$45,713	\$82,970
FLEMING MIDDLE	\$147,307	\$25,500	\$52,820	\$130,060	\$159,430	\$78,320
FONDREN MIDDLE	\$60,672	\$114,600	\$52,820	\$87,359	\$134,934	\$167,420
FURR H S	\$0	\$18,000	\$52,820	\$17,705	\$75,730	\$70,820
FURR H S	\$50,378	\$45,150	\$0	\$49,071	\$107,096	\$45,150
GARDEN OAKS EL	\$250,000	\$234,500	\$52,820	\$259,330	\$299,315	\$287,320
GARDEN VILLAS EL	\$407,744	\$288,750	\$52,820	\$391,201	\$439,491	\$341,570
GREGORY-LINCOLN ED CTR	\$282,185	\$231,000	\$52,820	\$282,594	\$321,809	\$283,820
HAMILTON MIDDLE	\$71,901	\$161,130	\$52,820	\$107,413	\$186,063	\$213,950
HARTMAN MIDDLE	\$61,682	\$45,150	\$52,820	\$70,754	\$156,224	\$97,970
HARVARD EL	\$186,809	\$89,500	\$52,820	\$175,687	\$214,957	\$142,320
HELMS EL	\$30,000	\$53,000	\$52,820	\$48,955	\$80,855	\$105,820
HEROD EL	\$195,296	\$155,800	\$52,820	\$198,627	\$250,602	\$208,620
HERRERA EL	\$15,000	\$112,625	\$52,820	\$52,611	\$107,611	\$165,445

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HOGG MIDDLE	\$57,077	\$28,050	\$52,820	\$63,025	\$105,925	\$80,870
HORN EL	\$270,404	\$82,900	\$52,820	\$236,733	\$282,218	\$135,720
HOUSTON ACADEMY FOR INTERNATIONAL STUDIES	\$0	\$21,600	\$52,820	\$18,605	\$46,820	\$74,420
JOHNSTON MIDDLE	\$273,509	\$241,250	\$52,820	\$278,649	\$379,959	\$294,070
JORDAN H S	\$513,455	\$44,150	\$52,820	\$409,334	\$464,224	\$96,970
KASHMERE H S	\$70,738	\$1,450	\$0	\$53,416	\$81,631	\$1,450
KASHMERE H S	\$0	\$11,700	\$52,820	\$16,130	\$44,345	\$64,520
KOLTER EL	\$214,771	\$61,400	\$52,820	\$189,633	\$226,318	\$114,220
LAMAR H S	\$83,818	\$52,400	\$52,820	\$89,169	\$286,729	\$105,220
LANIER MIDDLE	\$121,103	\$416,150	\$52,820	\$208,070	\$291,725	\$468,970
LANTRIP EL	\$119,656	\$95,625	\$52,820	\$126,853	\$171,403	\$148,445
LAW ENFCMT-CRIM JUST H S	\$290,383	\$379,500	\$52,820	\$325,867	\$359,032	\$432,320
LOCKHART EL	\$249,412	\$87,125	\$52,820	\$222,045	\$262,305	\$139,945
LONG ACADEMY	\$0	\$21,600	\$52,820	\$18,605	\$79,875	\$74,420
LONG ACADEMY	\$92,551	\$5,100	\$0	\$70,688	\$131,958	\$5,100
LONGFELLOW EL	\$340,958	\$267,400	\$52,820	\$335,774	\$379,389	\$320,220
LOVETT EL	\$362,655	\$253,050	\$52,820	\$348,459	\$390,589	\$305,870
MACGREGOR EL	\$314,262	\$176,750	\$52,820	\$293,089	\$322,789	\$229,570
MANDARIN CHINESE LANG. IMMERSION MAGNET SCHOOL	\$0	\$33,300	\$52,820	\$21,530	\$44,465	\$86,120
MARSHALL MIDDLE	\$45,000	\$73,000	\$52,820	\$65,205	\$123,505	\$125,820
MILBY H S	\$66,891	\$73,500	\$52,820	\$81,748	\$202,693	\$126,320
NORTH HOUSTON EARLY COLLEGE H S	\$0	\$20,650	\$52,820	\$18,368	\$43,943	\$73,470
OAK FOREST EL	\$185,175	\$168,920	\$52,820	\$194,316	\$240,571	\$221,740
PARKER EL	\$418,248	\$288,400	\$52,820	\$398,991	\$448,326	\$341,220
PATTERSON EL	\$188,656	\$96,900	\$52,820	\$178,922	\$237,057	\$149,720
PERFOR & VIS ARTS H S	\$780,338	\$768,200	\$52,820	\$790,509	\$833,904	\$821,020
PERSHING MIDDLE	\$159,376	\$111,250	\$52,820	\$160,550	\$258,505	\$164,070
PIN OAK MIDDLE	\$60,000	\$20,150	\$52,820	\$63,243	\$136,008	\$72,970
POE EL	\$369,950	\$269,850	\$52,820	\$358,130	\$403,780	\$322,670
PUGH EL	\$143,303	\$54,250	\$52,820	\$134,245	\$159,765	\$107,070
REAGAN H S	\$211,202	\$128,550	\$52,820	\$203,744	\$334,864	\$181,370
RED EL	\$184,840	\$80,625	\$52,820	\$171,991	\$208,621	\$133,445
REVERE MIDDLE	\$62,543	\$43,350	\$52,820	\$70,950	\$144,430	\$96,170
RICE SCH /LA ESCUELA RICE	\$615,021	\$172,650	\$52,820	\$517,633	\$588,033	\$225,470
RIVER OAKS EL	\$216,037	\$221,810	\$52,820	\$230,685	\$273,750	\$274,630
ROBERTS EL	\$350,690	\$264,600	\$52,820	\$342,373	\$387,363	\$317,420
ROOSEVELT EL	\$107,360	\$92,660	\$52,820	\$116,890	\$160,780	\$145,480
ROSS EL	\$164,262	\$52,875	\$52,820	\$149,620	\$173,215	\$105,695
SCARBOROUGH H S	\$30,000	\$500	\$0	\$22,625	\$64,260	\$500
SCARBOROUGH H S	\$0	\$25,800	\$52,820	\$19,655	\$61,290	\$78,620
SCROGGINS EL	\$255,418	\$220,850	\$52,820	\$259,981	\$297,161	\$273,670

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SHARPSTOWN INTERNATIONAL SCHOOL	\$151,238	\$106,800	\$52,820	\$153,334	\$220,159	\$159,620
SINCLAIR EL	\$228,291	\$67,000	\$52,820	\$201,173	\$231,478	\$119,820
SOUTH EARLY COLLEGE	\$0	\$850	\$52,820	\$13,418	\$21,833	\$53,670
STERLING H S	\$0	\$8,400	\$52,820	\$15,305	\$70,195	\$61,220
STERLING H S	\$45,377	\$300,000	\$0	\$109,033	\$163,923	\$300,000
STEVENSON MIDDLE	\$45,000	\$75,900	\$52,820	\$65,930	\$150,630	\$128,720
T H ROGERS SCHOOL	\$1,245,580	\$266,910	\$52,820	\$1,014,118	\$1,063,233	\$319,730
THE RUSK SCHOOL	\$30,000	\$80,100	\$52,820	\$55,730	\$87,025	\$132,920
TRAVIS EL	\$105,071	\$150,060	\$52,820	\$129,523	\$173,468	\$202,880
TWAIN EL	\$320,707	\$92,400	\$52,820	\$276,835	\$329,965	\$145,220
VALLEY WEST EL	\$22,500	\$103,750	\$52,820	\$56,018	\$104,803	\$156,570
WAINWRIGHT EL	\$231,049	\$93,875	\$52,820	\$209,961	\$254,786	\$146,695
WALTRIP H S	\$62,917	\$64,200	\$52,820	\$76,443	\$177,808	\$117,020
WASHINGTON B T H S	\$0	\$6,600	\$52,820	\$14,855	\$60,010	\$59,420
WASHINGTON B T H S	\$224,668	\$112,500	\$0	\$196,626	\$241,781	\$112,500
WELCH MIDDLE	\$84,737	\$68,750	\$52,820	\$93,945	\$146,745	\$121,570
WESTSIDE H S	\$0	\$12,300	\$52,820	\$16,280	\$182,655	\$65,120
WESTSIDE H S	\$56,369	\$71,700	\$0	\$60,202	\$226,577	\$71,700
WHARTON K-8 DUAL LANGUAGE ACADEMY	\$101,510	\$47,400	\$52,820	\$101,188	\$131,383	\$100,220
WHIDBY EL	\$135,495	\$60,375	\$52,820	\$129,920	\$159,950	\$113,195
WILLIAMS MIDDLE	\$44,830	\$5,250	\$52,820	\$48,140	\$78,995	\$58,070
WILSON MONTESSORI	\$224,210	\$175,350	\$52,820	\$225,200	\$252,865	\$228,170
WINDSOR VILLAGE EL	\$161,067	\$93,070	\$52,820	\$157,273	\$202,153	\$145,890
YATES H S	\$45,847	\$150,000	\$52,820	\$85,090	\$145,040	\$202,820
YOUNG MEN'S COLLEGE PREPARATORY ACADEMY	\$0	\$38,400	\$52,820	\$22,805	\$55,970	\$91,220
YOUNG WOMEN'S COLLEGE PREP ACADEMY	\$0	\$53,600	\$52,820	\$26,605	\$63,785	\$106,420