Houston Independent School District
Burbank Elementary School
216 Tidwell, Houston, TX 77022
Part A, TITLE I SCHOOL
March 23, 2023, SDMC MEETING
Minutes

On March 23, 2003, SDMC Meeting was lead by Principal Luebbers. Meeting location was M-18. SDMC Members were in attendance as recorded on the sign in sheet.

Update TEA Take Over- Summary of the circumstances provided. Burbank ES will continue to prioritize importance of all special education processes and instructional expectations.

Attendance- 93.9%- Projected funding loss of $204,000.00 due to attendance. Attendance funding can be adjusted based on the Summer ADA if it is better than ADA22-23. Need a strong plan for next year. Attendance committee will be before end of FY22-23 to review plan prior to June 1st.

23-24 Budget Forecasting- Positions
  No position losses
  o Closing Vacancies
    ▪ (3- Certified)
  o Teacher Assistants/Tutors
    ▪ 2 PK, 2 Sped, (district)
    ▪ 3 General, 1 PE (campus)
    ▪ 1 Hrly- Tutor
  o Add Positions
    ▪ Assistant Principal- Discipline, Appraising, ARD’s (P’s only)
    ▪ Music/Band/Theatre