

April 25, 2018

Burbank Elementary SDMC Meeting:

Assessment- STAAR, Universal Screening, EOY Reading Levels:

Staar runoff is coming to an end, Universal Screening (Renaissance) and EOY Reading Level is taking place in grade levels kinder through fifth grade.

Flooding reprieve of accountability; in 2009 TEA gave schools a reprieve for flooding that took place. The state is holding off on doing that for this year, more info will be given in June so as to not interfere with testing. They do not want to take away focus on testing.

Award Ceremonies:

Each grade level chose where they wish the award ceremony will take place, either in their classroom or the cafeteria.

Field Day:

Will take place on Thursday, May 17, 2018. 3rd-5th grade will take place in the morning from 9:00- 11:00 am. Pre-k-2nd grade will be taking place in the afternoon from 12:45- 2:45 pm. Each grade level knows to have different color shirts, concessions will be sold and parents will be there to help sell. In case of unpredicted weather such as rain, field day will be rescheduled to the following Thursday which will be the same day as the 4th grade award ceremony on May 25th.

Budget for 18/19:

The cuts were not as bad as predicted, there will be however a reduction in money the school will receive per student. Reduction will be over \$90 per child. Centralizing funds will be scratched. Before non-classroom personnel would have been in half, however because the school gets money for higher attendance, bilingual program, SPED, magnet, GT, and the number of kids in the school, budget projection is not as dire.

Staffing for 18/19:

4th grade will go from 5 classrooms teachers to 7 or 8 classroom teachers. We are currently looking for 4th grade positions to be filled. We will also be needing two TA's, since two of them are leaving for personal reasons. A SPED chair position is also what we are looking to be filled.

Book Purchase:

About \$100,000 was spent on books recently, plus the \$25,000 that was used for the beginning of the school year. In total, there was \$300,000 or more that was spent on books over the past three years. Now we have a substantially large quantity of books compared to before.

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Technology update:

There are now smart boards in every classroom, docking stations for teacher laptops have been purchased to use for next year. There is also a new projector in the cafeteria. The cost for more smart boards is the price for each smart board plus the installation which came about, to be around 2,500, that times the number of teachers who got it. These are meant to last the school about ten years.

Safety:

We are closer to get the canopy installed, which will be about 3 more weeks for that. It is predicted that we will be able to use the circle drive for summer school. We will have inbound and outbound gates in the front of the school. Also, an electric gate will be installed for next year for the employee parking lot, where they will have a code to get in and will open and close by themselves. The posts will be painted black and the gate in between both parking lots will be removed to make one big parking lot. We will also install a marquee between Bauman and Tidwell and the trees need to be trimmed for the marquee to be done.

Attendance:

This year, attendance is good. It has turned out to be better than last year. We have 97.6 this year compared to last year's 97.3.

After School Program:

Started since November, about 5 months now, they work with CASE partnership who gives 17,000 to get teachers and staff for different activities. They have hosted events such as the father daughter dance, mother son dance, give a gift for Christmas, and egg hunt for Easter. Everyone is assigned to specific days and now we have incorporated Friday's where we stay together and watch a movie. We have to fulfill 12 hours each week, so the program will end on June 1st which is the last day of school. The program has to be started by October 1st with a minimum of 30 students. We have applied to receive this grant next year.

Q &A:

Options to make up for the money we will lose? If attendance increases, we get more money next year, and we won't have to be purchasing a lot of technology and books because we spent over half a million on things for this year. Budget is a projection, it also depends on enrollment. Money will come based on enrollment and attendance, October 31st will be the deciding date.