



## SDMC Minutes 11/15/ 2022

### Members Absent:

- **Enrollment Projections vs. Snapshot Date**

**951** Projected number of students      **916** Actual students enrolled on Oct. 28<sup>th</sup>.

The school was 35 students short of meeting out projected enrollment of 951 students. The projected enrollment was a technical typo, since the budget planning worksheet had been re-done three times prior to approval. We did have a number of seniors return back to their home campus due to a desire to graduate early. Some students moved from the Houston area since the start of school.

- **Budget Short Fall**

Since the school did not meet their projects, the school will have to return some of their funding back to the school district. The amount is approximately around \$165,000 for the 2022/23 school year. The school has been a little conservative in their spending until actual enrollment numbers were know. As a whole, the school had only spent about 25% of their allotted budget for the school year.

- **New CTE Teacher**

**Debra Barnard-** ICU Nurse, CTE Teacher, RN

The CTE Health Science teacher joined DeBakey High School on Nov. 14<sup>th</sup>.

- **AP Enrollment Deadline**

Nov. 15<sup>th</sup>. Is the Deadline for students to sign up to take their AP exams for the school year.

- **DeBakey High School Course Sequence**

There has been an increase in the number of parents asking to take course out of sequence due to their students coming in with high school courses already complete or parents who



want their students to graduate early.

Discussion was brought with the SDMC members on how they felt if we would offer other alternatives for students to take different classes their junior and senior year instead of the AP course load. Some students want to graduate from DeBakey High school without taking the required AP course load.