



Today's Agenda

Topic	Minutes
<p>New Items: 2019-20 Budget Updates</p> <p>Reduction- \$73.00 per student Middle School weight Formula School Impact \$35,000 decrease vs \$115,000</p>	<p>The budget to be available after Spring Break to plan for next year.</p>
<p>Enrollment Projections: 450 students 150- 160 students per grade level</p> <p>No anticipated cuts for any fulltime staff</p> <p>Next faculty meeting to complete survey on teachers plans for next year.</p>	<p>Faculty meeting scheduled for March 19th. At 4:15 p.m.</p>
<p>Current Budget: \$ 57,000 General Fund \$ 9,000 Gifted and Talented \$ 12,000 Small Schools \$ 13,000 State Comp \$ 21,000 Magnet \$ 28,000 Special Allocation \$ 60,000 Title I \$ 400,000 MSAP</p>	<p>Teachers asked if funds were available for staff to attend PD in the Spring or Summer</p> <p>The school will host 1 Eagle camp this summer for incoming students.</p>
<p>HOSA State Conference March 28—30th. San Antonio</p> <p>73 students to attend</p> <p>MSAP Funding</p>	<p>Parent meeting will be held on March 21st to discuss specifics of the trip.</p>

