

Love Elementary
SDMC Agenda
Nov. 16, 2016

- I Enrollment - 440
 - A. 5 off our projection = 22,000
- II Budget
 - A. Attendance Incentives
 - B. To begin Jan. – Limit to 40 min. max.
Try to limit loss instructional time
- III Magnet Proposal
 - A. Each grade level will work on
components of proposal
- IV St Nick Day – Dec. 6th
- V Winter Parties
 - A. Dec. 14 – PK – 2
 - B. Dec. 15 – 3 – 5th (Evening Program @ Heights HS)
 - C. Dec. 16th Polar Express Day
- VI Next Meeting: Jan. 18, 2016

SDMC Minutes

November 16, 2016

Members Present: Mr. Chavarria, Ms. Lampert, Ms. Shipp, Ms. Y. Garcia,
Ms. Kruz, Ms. Perry, Ms. Sustala, Ms. S. Medina
Meeting Began: 3:00p.m.

I. Enrollment:

We are PEIMS snapshot enrollment 440. We were 5 students short of our projection. Our budget needs to cut approx. \$22,000. With cuts in certain line items and roll-over funds from last year, we will not have to cut any personnel.

*Our Dual Language site visit will be January 10, 2017

II. Budget:

*we are looking at a low budget and we are limited with funds

*we are looking into hourly tutors, starting tutorials and substitutes with (SRI-Title 1) funds

*Attendance has a big impact on the following year's budget. Incentives need to be on a 2-week cycle to begin in our hardest months; Jan/Feb./Mar. Effort will be made to limit activities to 40 min to minimize impact on instructional time.

*there is a proposal being made in a virtual interactive tool at a cost of \$10,000 for a classroom set of 30 VR systems (STEAM)

*we are also looking into the possibility of a DRONE curriculum

II. Magnet Proposal:

To provide ownership in our STEAM proposal, each grade level will work on a component to the submitted proposal.

III. St. Nick Day - Dec. 6 (PK - 2nd)

PTO is considering a gift for 3rd - 5th grade to be distributed at a later date.
PTO has a new president- Christina Lambeth.

V. Winter Parties

Dec. 14 - PK-2

Dec. 15 3rd - 5th

Dec. 15th Winter Prog. Heights HS 6 - 8 pm

Dec. 16th Polar Express Day

Next Meeting: will be held Wednesday, Jan. 18

Meeting Adjourned at 3:00
Minutes recorded by Lynne Sustala