<table>
<thead>
<tr>
<th>Teacher Name</th>
<th>Grade Level</th>
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</thead>
<tbody>
<tr>
<td>Erica Castillo</td>
<td>1st</td>
</tr>
<tr>
<td>Lourdes Benezra</td>
<td>PK</td>
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<tr>
<td>Lizeth Chavez</td>
<td>2nd</td>
</tr>
<tr>
<td>Maria</td>
<td>3rd</td>
</tr>
<tr>
<td>Angel Campuz</td>
<td>5th</td>
</tr>
<tr>
<td>Aly Ruder</td>
<td>Art</td>
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<tr>
<td>Elizabeth Espinoza</td>
<td>4th</td>
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</tbody>
</table>
Budget
- Enrollment as of 9/21/16 (610)
- Projected enrollment (625)
- Limited funds in GF1
- Implications on staffing

Computer Lab
- Primary use
- Secondary use
  - Istation
  - AR/AM

Fall Festival
- Date and time
- Booths
- Fundraising

Math and Science Night
- November 11th TBD

Fall Fieldtrips

Safety and Security
- Concerns or issues around the campus
- Questions or concerns
Members Present; M. Bazan, L. Benezra, A. Rider, E. Castillo, L. Chavez, M. Vazquez, E. Espinoza, A. Cranford, B. Lam, A. Meyer

- **Budget**
  - Ms. Bazan discussed the status of the budget and gave each committee member a copy of the present budget. An explanation of how to understand the budget was presented as best as possible since the budget looks different on One Source.
  - Very little monies are in the GF1 budget and more money is available in SR1 (Title 1 funds) due to the recapture from the state of 162 million dollars.
  - The committee was informed that Title 1 monies had a lot more stipulations on how to be able to spend the funds.
  - Enrollment – At present we are at 610 and our projected budget is 625. As of right now we are looking at a deficit of 15 students which will be around $60,000.00.
  - We will continue to enroll students and hope to reach 625 by the end of October.

- **Computer Lab**
  - The computer lab has been brought to discussion by several teachers as to how we would utilize it this academic school year. In previous years it was used for the students to practice Istation and last year it was an open lab for the teachers to sign up. Ms. Bazan asked the committee to decide what would be the best use for the lab. All committee members decided that the best use for the computer lab was to reopen it as an Istation lab for all students.
  - Beginning Monday, September 26th the computer lab will be back on the ancillary rotation as the Istation rotation.

- **Fall Festival**
  - Fall Festival was discussed and will be scheduled for October 26th from 1:30 to 5:30. The festival will be open to all student from 1:30 – 2:45. During the first hour and 45 minutes no outside parents or family members will be able to attend and this is for the safety of all students. Once we dismiss at 3:00 the Fall Festival will be opened for the entire community. Grade levels will e-mail me their preferred booths and decisions will be made on who e-mails first. Grade levels should begin asking parents to volunteer at their booths so that the teachers can take the students around
for the first part of the Fall Festival. We will begin advertising for the event right after Literacy night.

- Math and Science Night
  - This event will take place on November 11th (tentatively). Mr. Martinez, Ms. Frankie and Ms. Wolfe will work on coordinating the event. We will need a member of each grade level to be part of the committee.

- School events
  - Ms. Bazan discussed the 3 school events that occur after hours. Everyone is highly encouraged to attend all 3 events. This is part of the school reaching out to the community and making them feel welcomed at our school. Participation will also be reflected in the TADS tool under the Professional Expectations criteria.

- Fall Fieldtrips
  - Ms. Bazan discussed fall fieldtrips and asked the committee members to discuss what trips they are considering taking this fall and to begin the process.
  - There are a few field trips that are planned by the district:
    - 3rd grade Museum
    - 4th grade Museum and College field trip
    - 5th grade Biz Town and Camp (on a wait list)

- Safety and Security around the campus
  - Ms. Rider reported ants by their dismissal area. Ms. Torres will be informed.
  - A committee member wanted the staff directory. Ms. Bazan informed Ms. Camarillo to prepare a copy for all faculty members.
  - Ms. Vasquez asked for the possibility of radios being given to grade levels for when they are outside and there is an emergency. Cost wise it would be too expensive to buy a radio for each grade level but we will make sure Coach Gatlin takes a radio outside and has one on standby in case there is an emergency outside in the playground.
  - Ms. Espinoza brought up the safety issue of parents pulling students out of the lines when they are walking out of the school. Ms. Bazan will meet with several faculty members to clear out the doorway and the covered walkway for all our classes. We will discuss this further and have a plan in place by next week.

- There were no further questions and the meeting was adjourned.