

CLASS OF 2023 BUDGET

ACTUAL POSTED AMOUNTS

Title	Incoming	Outgoing	Running Balance
Beginning Balance from Fundraisers	\$7,188.55		\$7,188.55
Paid for Diploma Covers		-\$1,036.70	\$6,151.85
Received from Dues as of 9/9/22	\$3,300.00		\$9,451.85

WILL BE POSTED SOON

Title	Incoming	Outgoing	Running Balance
Anticipated Revenue from dues PMT1	\$7,000.00		\$16,451.85
Senior Breakfast		-\$1,545.00	\$14,906.85
Diplomas		-\$175.00	\$14,731.85
Senior Pictures		-\$1,810.00	\$12,921.85
Graduation Day Photos		-\$1,680.00	\$11,241.85
Yearbook		\$4,120.00	\$15,361.85
Panoramic		-\$2,000.00	\$13,361.85
Class Shirt		-\$1,545.00	\$11,816.85
Cords		-\$2,500.00	\$9,316.85
Cap & Gowns		-\$5,819.50	\$3,497.35

ESTIMATED BUDGET AMOUNTS SUBJECT TO CHANGE

Title	Incoming	Outgoing	Running Balance
Anticipated Revenue from dues PMT2	\$10,300.00		\$13,797.35
Prom Photographer		-\$1,200.00	\$12,597.35
Senior Gift		-\$2,060.00	\$10,537.35
Prom (venue, food, DJ, decorations, etc)		-\$9,000.00	\$1,537.35

Considerations
Class Trip