

## Proposed Expenditures 2011–2012

Function Group	2010-2011 Original Budget	2010-2011 Budget per Student	2011-2012 Recommended Budget	2011-2012 Budget per Student
Central Administration	\$ 40,466,794	\$ 199	\$ 38,788,075	\$ 192
Debt Service	208,640,086	1,026	217,088,914	1,074
District Operations	394,861,896	1,942	391,337,602	1,936
Instruction	992,398,984	4,882	922,030,660	4,560
Instructional Support	222,447,019	1,094	205,149,445	1,015
Other Functions	53,200,240	262	55,045,964	272
<b>Grand Total</b>	<b>\$ 1,912,015,019</b>	<b>\$ 9,405</b>	<b>\$ 1,829,440,660</b>	<b>\$ 9,048</b>