

**Campus-Based ESSER Funded Programs
2021-2022 School Year**

Program	Purpose	Campuses Eligible	District Allocation*
Campus-Based Tutoring (HB4545)	The purpose of Campus-Based Tutoring (HB4545 legislation) is to assist campuses in meeting the tutoring requirements by ensuring additional campus-based tutoring is provided for all students identified in need of additional support.	All Campuses	\$32,082,039.14
Campus Innovation Allotment	The purpose of Campus Innovation Allotment is to provide campuses with funds to assist in mitigating COVID-19 learning loss by identifying areas of academic needs to improve student achievement.	All Campuses	\$3,458,850.91
Expanded Wraparound Services	The purpose of Expanded Wraparound Services is to provide health, wellness and basic needs support to assist identified students.	All Campuses	\$11,330,944.70
Student COVID-19 Safety Allotment	The purpose of Student COVID-19 Safety Allotment is to provide campuses with funds to purchase items for their campuses to help maintain a safe and healthy learning environment for all students and staff.	All Campuses	\$6,090,980.00
RTI Reading and Math Interventions	The purpose of RTI Reading and Math Interventions is to support each elementary and K-8 campus with an Intervention Teacher who will provide intervention assistance to Tier 2 and Tier 3 students.	Elementary and K-8 Campuses	\$12,529,743.00
SAT/ACT/TSI Preparation	The purpose of SAT/ACT/TSI preparation is to provide high school students with additional tutorial support to increase the number of high school students meeting College Career Military Readiness (CCMR).	High Schools Only	\$1,136,879.42
Expanded Counselors/Social Workers	The purpose of Expanded Counselors/Social Workers is to support campuses without a counselor/social worker or have a significant need by offering one counselor or social worker to provide academic, social and mental health counseling.	Campuses without a counselor/social worker or have been identified to receive an additional counselor/social worker.	\$12,694,278.00

*Allocation of campus-based ESSER funds are subject to change. All campus-based ESSER funded programs will be reviewed on an annual basis. Campus-based ESSER funded programs for the 2021-2022 school year will end on June 30, 2022.