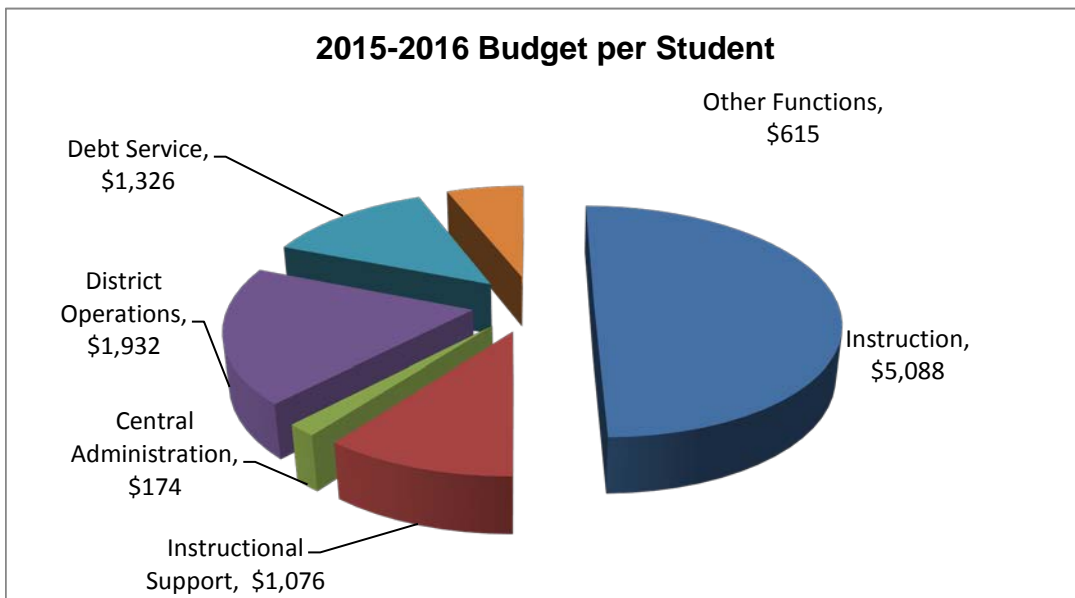
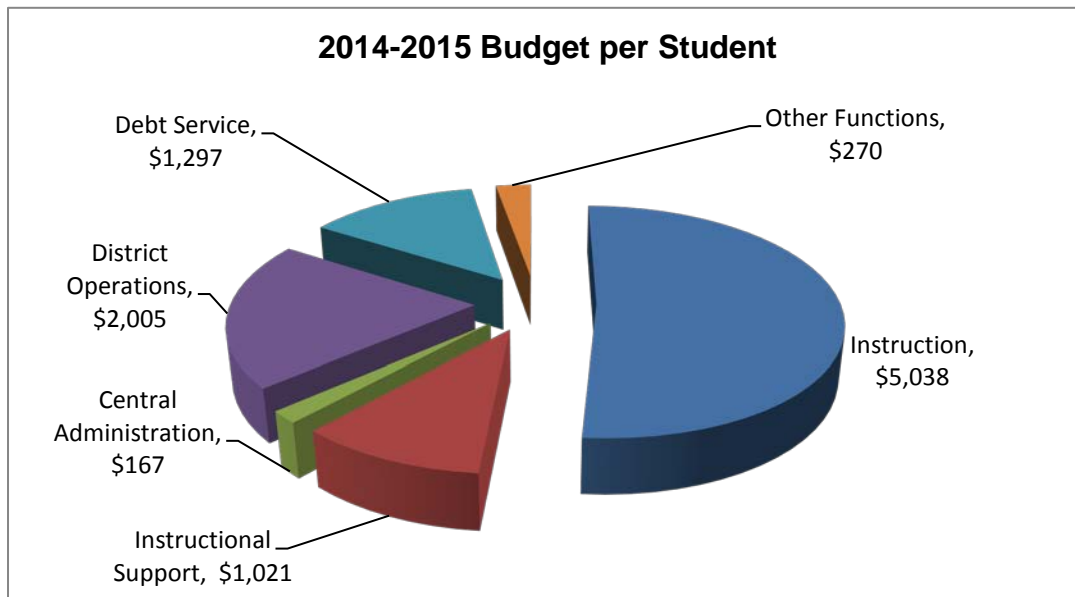


# Houston Independent School District

Budget Summary for the General Operating, Food Services, and Debt Service funds  
For the Fiscal Year Ending June 30, 2016

Function Group	2014-2015 Recommended Budget	2014-2015 Budget per Student	2015-2016 Recommended Budget	2015-2016 Budget per Student
Instruction	\$ 1,080,353,142	\$ 5,038	\$ 1,103,885,348	\$ 5,088
Instructional Support	218,888,261	1,021	233,463,928	1,076
Central Administration	35,829,806	167	37,668,022	174
District Operations	430,078,919	2,005	419,185,076	1,932
Debt Service	278,200,227	1,297	287,581,272	1,326
Other Functions	57,879,224	270	133,336,629	615
<b>Grand Total</b>	<b>\$ 2,101,229,579</b>	<b>\$ 9,798</b>	<b>\$ 2,215,120,275</b>	<b>\$ 10,211</b>



## **Houston Independent School District**

Budget Summary for the General Operating, Food Services, and Debt Service funds  
For the Fiscal Year Ending June 30, 2016

### **Function Groups:**

#### **Instruction**

- 11 - Instruction
- 12 - Instructional Resources, Media Services
- 13 - Curriculum Development & Staff Development
- 95 - Payment to Juvenile Justice AEP

#### **Instructional Support**

- 21 - Instructional Leadership
- 23 - School Leadership
- 31 - Guidance & Counseling, Evaluation
- 32 - Social Work Services
- 33 - Health Services
- 36 - Co-curricular/ Extra-curricular Activities

#### **Central Administration**

- 41 - General Administration

#### **District Operations**

- 51 - Plant Maintenance & Operations
- 52 - Security and Monitoring
- 53 - Data Processing (Technology)
- 34 - Student Transportation
- 35 - Food Services

#### **Debt Service**

- 71 - Debt Service

#### **Other Functions**

- 61 - Community Service
- 81 - Facilities Acquisition and Construction
- 91 - Contracted Instructional Services Between Public schools
- 97 - Payments to Tax Increment Funds
- 99 - Inter-government charges not Defined in Other codes (HCAD Fee)