

School Resource Allocation

School View

School Overview	
Select School Name:	Heights HS
School Number:	012
Enrollment Projected by Principal for 2022-2023	2,440
2021-2022 Snapshot Enrollment	2,433
Assistant Superintendent:	Geovanny Ponce

Centrally Funded Positions			
Position	Fund Source	Current/New	Position Value
Teacher Specialist/Intervention - ES & K-8	ESSER	Current	0
Teacher Specialist/Intervention - MS & 6-12	Title I	New	0
Instructional Technologist (Verizon)	Title I - Partial	Current	0
Intermediate User Device Tech	GF/ESSER	New	0
Wraparound Specialists	GF/ESSER	Current	2
College Advisors	GF	Current	1.4
Project Explore Advisors	Title I/ESSER	Current	0

Notes:

1. Nurse or Associate Nurse, Counselor(s) or Social Worker(s) or SEL Specialist(s), Librarian or Media Specialist, Physical Education Teacher(s), Fine Arts Teacher(s), must be staffed on campuses and are PUA funded.
2. Pre-K Teaching Assistants allotment will be provided by the Elementary Curriculum & Development Department.
3. ESSER FY23 allocation is at 75%. Based on new data, difference will be loaded at end of July.

	Resource Allocation			
	Fund Source	FY22 - Final	FY23 - Prelim	Change
General Fund	Regular Education	\$ 8,613,508	\$ 9,374,867	\$ 761,360
	Gifted and Talented	\$ 70,938	\$ 71,180	\$ 242
	Small School Subsidy	\$ -	\$ -	\$ -
	State Compensatory Education	\$ 407,056	\$ 408,272	\$ 1,216
	Career and Technology Education	\$ 1,267,673	\$ 1,155,822	\$ (111,852)
	Bilingual	\$ 36,751	\$ 36,894	\$ 143
	Special Education	\$ 93,170	\$ 93,690	\$ 521
	High School Allotment	\$ 497,930	\$ 499,460	\$ 1,530
	Campus Capital	\$ 24,330	\$ 24,400	\$ 70
	Magnet	\$ 62,700	\$ 62,700	\$ -
	IB One-Time Start Up	\$ -	\$ -	\$ -
	Total General Fund	\$ 11,074,055	\$ 11,727,285	\$ 653,230
	Title I	Regular (Recurring)	\$ 443,881	\$ 480,762
Tier 3 (Recurring)		\$ -	\$ -	\$ -
One-Time		\$ -	\$ 121,150	\$ 121,150
Total Title I		\$ 443,881	\$ 601,912	\$ 158,031
ESSER		HB4545/Tutorials	\$ 311,925	\$ 233,944
	College, Career, Military Readiness	\$ 48,582	\$ 36,437	\$ (12,146)
	Innovation	\$ 44,868	\$ 33,651	\$ (11,217)
	Wraparound	\$ 100,000	\$ 75,000	\$ (25,000)
	COVID Safety	\$ 85,190	\$ -	\$ (85,190)
	Tier 2 and 3 Campuses	\$ -	\$ -	\$ -
	Total ESSER	\$ 590,565	\$ 379,031	\$ (211,534)
	Total Funding	\$ 12,108,501	\$ 12,708,228	\$ 599,727