

# HISD 2024 Bond Proposal

The purpose of this document is to share proposed updates to each HISD campus through the use of bond funds. A broad summary of the overall bond package and its component "buckets" is listed below, along with a description of the types of investment that each bucket category contains. The school-by-school list on the following page contains additional detail on schools receiving "Safe and Healthy Schools" and/or "Restoring Houston's Schools" investments.

Investment Bucket	Est. Total Amount	What's Included	Est. Subtotal Amount
Safe and Healthy Schools	\$1,044,270,000	Security upgrades (263 campuses; 25 non-campus facilities)	\$384,160,000
		HISD police upgrades	\$2,150,000
		HVAC upgrades (188 campuses)	\$508,340,000
		Lead abatement (134 campuses)	\$149,620,000
Future Ready	\$1,070,000,000	3 new CTE centers (in North, South, West divisions)	\$375,000,000
		Renovation of Barbara Jordan Career Center	\$50,000,000
		PreK expansion (est. 4,000 new seats)	\$200,000,000
		District-wide technology and IT upgrades	\$445,000,000
Restoring Houston’s Schools	\$2,285,730,000	43 individual school investments (e.g. renovations, rebuilds and expansions) to address urgent facility needs*	\$2,285,730,000
Total	\$4,400,000,000		\$4,400,000,000

\*NOTE: See following list of proposed campus investments for details on proposed actions.

HISD 2024 Bond Proposal  
All Campuses

School Name	Division	School Type	Original Year Built	Last Renovation Project	FCI	Permanent Capacity	Total # T-Buildings	Current Enrollment ('23-'24)	Current Permanent Utilization Rate ('23-'24)	Projected Enrollment ('28-'29)	Projected Permanent Utilization Rate ('28-'29)	Proposed Estimated Total Investment Cost	Safe and Healthy Schools	Restoring Houston Schools	2024 Bond Proposed Action	2012 Bond Actions	2007 Bond Actions
ARABIC IMMERSION MAGNET SCHOOL	CENTRAL	Other	1960		46%	572	0	596	104%	614	107%	\$3,600,000.00	X		Security upgrades, HVAC improvements, lead abatement	New 750 student performing and visual arts school.	
ATHERTON EL	CENTRAL	Elementary	2007		6%	582	4	470	81%	423	73%	\$1,000,000.00	X		Security upgrades, lead abatement		
AUSTIN H S	CENTRAL	High	1936	2020	22%	1960	0	1264	64%	813	41%	\$570,000.00	X		Security upgrades	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students	
BARBARA JORDAN CAREER CENTER	CENTRAL	High	2019		1%	739	0	NA	NA	NA	NA	\$290,000.00	X		Security upgrades	New 600 – 800 student school.	
BAYLOR COLLEGE OF MEDICINE BIOTECH ACADEMY AT RUSK	CENTRAL	Middle	1959		44%	613	10	350	57%	341	56%	\$4,080,000.00	X		Security upgrades, HVAC improvements, lead abatement		A middle school addition and renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.
BRISCOE EL	CENTRAL	Elementary	1928	1986	35%	548	0	227	41%	231	42%	\$6,790,000.00	X		Security upgrades, HVAC improvements, lead abatement		
BROWNING EL	CENTRAL	Elementary	1927	2002	53%	342	15	401	117%	370	108%	\$11,650,000.00	X	X	Partial renovation and expansion, security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, electrical improvements, a suspended ceiling, exterior wall finishes, a new PA system, new door hardware, restroom upgrades, paving improvements, and ADA code compliance.
BRUCE EL	CENTRAL	Elementary	2007		24%	742	0	310	42%	276	37%	\$1,060,000.00	X		Security upgrades, HVAC improvements		
BURNET EL	CENTRAL	Elementary	1926		48%	689	0	365	53%	396	57%	\$9,150,000.00	X		Security upgrades, HVAC improvements, lead abatement		
CAGE EL	CENTRAL	Elementary	1983		76%	511	26	365	71%	270	53%	\$46,150,000.00	X	X	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.
CARNEGIE VANGUARD H S	CENTRAL	High	2012		21%	784	0	824	105%	756	96%	\$440,000.00	X		Security upgrades		
CARRILLO EL	CENTRAL	Elementary	1993		71%	661	0	350	53%	316	48%	\$3,880,000.00	X		Security upgrades, HVAC improvements		
CHALLENGE EARLY COLLEGE H S	CENTRAL	High	NA	NA	NA	NA	NA	NA	NA	477	NA	\$100,000.00	X		Security upgrades		
CROCKETT EL	CENTRAL	Elementary	1980	2011	38%	557	0	542	97%	542	97%	\$3,250,000.00	X		Security upgrades, HVAC improvements, lead abatement		
DEBAKEY H S FOR HEALTH PROF	CENTRAL	High	2017		0%	1224	0	922	75%	916	75%	\$1,320,000.00	X		Security upgrades, lead abatement	New 900 – 1,000 student health professions school.	
DOGAN EL	CENTRAL	Elementary	2013		4%	665	0	465	70%	368	55%	\$210,000.00	X		Security upgrades		
EAST EARLY COLLEGE H S	CENTRAL	High	2009		20%	446	0	461	103%	452	101%	\$2,160,000.00	X		Security upgrades, HVAC improvements		
EASTWOOD ACADEMY	CENTRAL	High	2018	2018	12%	497	0	383	77%	345	69%	\$1,710,000.00	X		Security upgrades	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 500 students	
EDISON MIDDLE	CENTRAL	Middle	1983		83%	903	0	445	49%	338	37%	\$9,800,000.00	X	X	Move Edison MS students to co-locate at new combined Franklin EL campus, security upgrades, HVAC improvements, lead abatement		
ELIOT EL	CENTRAL	Elementary	1949	1987	45%	984	0	500	51%	421	43%	\$4,290,000.00	X		Security upgrades, HVAC improvements, lead abatement		
ELLA J BAKER MONTESSORI SCHOOL	CENTRAL	Other	1924	2018	14%	885	0	596	67%	639	72%	\$3,250,000.00	X		Security upgrades, HVAC improvements, lead abatement	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	
FIELD EL	CENTRAL	Elementary	1928		65%	572	6	461	81%	467	82%	\$2,780,000.00	X		Security upgrades, HVAC improvements, lead abatement		
FLEMING MIDDLE	CENTRAL	Middle	1966		93%	1040	0	348	33%	307	30%	\$149,960,000.00	X	X	Full rebuild, security upgrades, HVAC improvements, lead abatement		
FRANKLIN EL	CENTRAL	Elementary	1948	1978	71%	594	3	239	40%	152	26%	\$81,770,000.00	X	X	Full rebuild and expansion, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.
FURR H S	CENTRAL	High	2017		0%	1074	0	1007	94%	779	73%	\$1,680,000.00	X		Security upgrades, HVAC improvements	New 1,100 – 1,300 student school.	
GALLEGOS EL	CENTRAL	Elementary	1992		45%	663	3	364	55%	286	43%	\$2,060,000.00	X		Security upgrades, HVAC improvements		
GREGORY-LINCOLN ED CTR	CENTRAL	Other	2007		28%	1004	0	493	49%	416	41%	\$3,560,000.00	X		Security upgrades, HVAC improvements		
H S FOR LAW AND JUSTICE	CENTRAL	High	2018		0%	623	0	435	70%	419	67%	\$150,000.00	X		Security upgrades		
HAMILTON MIDDLE	CENTRAL	Middle	1919	1981	95%	961	6	837	87%	726	76%	\$144,370,000.00	X	X	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, exterior doors, door hardware, restrooms upgrade, replacement of new elevator, and ADA code compliance.
HARPER DAEP	CENTRAL	Other	1975	2010	34%	284	3	127	45%	127	45%	\$4,080,000.00	X		Security upgrades, lead abatement		
HARRIS R P EL	CENTRAL	Elementary	1958	1995	57%	514	15	388	75%	348	68%	\$4,930,000.00	X		Security upgrades, HVAC improvements, lead abatement		
HARVARD EL	CENTRAL	Elementary	1923	1988	58%	643	0	668	104%	605	94%	\$4,330,000.00	X		Security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, lighting, exterior, interior doors and hardware, window replacements, restrooms upgrade, fencing and ADA code compliance.
HCC LIFE SKILLS PROGRAM	CENTRAL	Other	NA	NA	NA	NA	NA	NA	NA	66	NA	\$100,000.00	X		Security upgrades		
HEIGHTS H S	CENTRAL	High	2006		10%	2058	0	2498	121%	2149	104%	\$6,770,000.00	X		Security upgrades, HVAC improvements, lead abatement		
HELM5 EL	CENTRAL	Elementary	1919	2012	47%	337	13	477	142%	467	139%	\$3,200,000.00	X		Security upgrades, HVAC improvements, lead abatement		
HENDERSON J EL	CENTRAL	High	1929	1985	59%	665	5	538	81%	506	76%	\$5,350,000.00	X		Security upgrades, HVAC improvements, lead abatement		
HENDERSON N EL	CENTRAL	Elementary	1950		84%	435	7	211	49%	256	59%	\$11,940,000.00	X	X	Partial Renovation, security upgrades, HVAC improvements, lead abatement		
HOGG MIDDLE	CENTRAL	Middle	1929	1979	49%	1034	1	1120	108%	1279	124%	\$11,650,000.00	X		Security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, new lighting, a new bus canopy, paving repairs, restroom upgrades, improved interior finishes, auditorium seating, bleachers, signage, and ADA code compliance.
HOLLAND MIDDLE	CENTRAL	Middle	1979		71%	946	4	591	62%	400	42%	\$148,540,000.00	X	X	New combined "Holland Campus", security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements and ADA code compliance.
HOUSTON ACADEMY FOR INTERNATIONAL STUDIES	CENTRAL	High	1980		70%	492	2	456	93%	446	91%	\$3,050,000.00	X		Security upgrades, HVAC improvements, lead abatement	Renovations to existing school facilities.	

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All Campuses

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ISAACS EL	CENTRAL	Elementary	1962		70%	494	7	274	55%	266	54%	\$2,700,000.00	X	X	Move Isaacs EL students to co-locate at new combined Fleming MS campus, security upgrades, HVAC improvements, lead abatement		
JEFFERSON EL	CENTRAL	Elementary	1950		44%	308	32	333	108%	256	83%	\$4,100,000.00	X		Security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, restroom upgrades, roof repairs, parking lot expansion, and ADA code compliance.
KETELSEN EL	CENTRAL	Elementary	2005		34%	729	0	421	58%	289	40%	\$5,130,000.00	X		Security upgrades, HVAC improvements		
KINDER H S FOR PERFORMING AND VISUAL ARTS	CENTRAL	High	2018		0%	1114	0	769	69%	730	66%	\$410,000.00	X		Security upgrades		
LAMAR H S	CENTRAL	High	1962	2019	2%	2475	0	3064	124%	3050	123%	\$3,640,000.00	X		Security upgrades, HVAC improvements, lead abatement	New facility preserving the architecturally significant building structure for a campus accommodating 2,800 – 3,100 student	
LANIER MIDDLE	CENTRAL	Middle	1929		67%	1026	4	1418	138%	1450	141%	\$180,360,000.00	X	X	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement		
LANTRIP EL	CENTRAL	Elementary	2007		35%	830	0	460	55%	379	46%	\$4,220,000.00	X		Security upgrades, HVAC improvements		
LAURENZO EARLY CHILDHOOD CTR	CENTRAL	Elementary	2005		25%	364	0	229	63%	236	65%	\$1,370,000.00	X		Security upgrades		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, technology improvements, and ADA code compliance.
LOOSCAN EL	CENTRAL	Elementary	1936	1960	56%	361	11	235	65%	179	50%	\$4,200,000.00	X		Security upgrades, HVAC improvements, lead abatement		
LOVE EL	CENTRAL	Elementary	1927		78%	241	25	336	139%	453	188%	\$85,140,000.00	X	X	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement		
MACGREGOR EL	CENTRAL	Elementary	1966		67%	517	9	433	84%	305	59%	\$5,610,000.00	X		Security upgrades, HVAC improvements, lead abatement		Renovations including replacing electrical system components, resolution of structural issues, door repairs, PA system and ADA code compliance, tree trimming and treatment, and masonry repairs.
MARSHALL MIDDLE	CENTRAL	Middle	1960	1981	47%	1237	0	584	47%	388	31%	\$11,790,000.00	X		Security upgrades, HVAC improvements, lead abatement		
MARTINEZ C EL	CENTRAL	Elementary	1994		35%	727	0	257	35%	186	26%	\$1,740,000.00	X		Security upgrades, HVAC improvements		
MARTINEZ R EL	CENTRAL	Elementary	1992		66%	694	0	422	61%	398	57%	\$1,300,000.00	X		Security upgrades		
MCREYNOLDS MIDDLE	CENTRAL	Middle	1953	2014	45%	986	6	345	35%	237	24%	\$10,470,000.00	X		Security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing, and ADA code compliance. This project will also include an addition to the school that features a science lab and classrooms.
MEMORIAL EL	CENTRAL	Elementary	1926		51%	503	0	431	86%	510	101%	\$5,880,000.00	X		Security upgrades, HVAC improvements, lead abatement		
MICKEY LELAND COLLEGE PREP ACAD FOR YOUNG MEN	CENTRAL	Other	2017		1%	882	0	302	34%	212	24%	\$3,450,000.00	X		Security upgrades, HVAC improvements		
MIDDLE COLLEGE H S AT HCC FRAGA	CENTRAL	High	NA	NA	NA	NA	NA	NA	NA	137	NA	\$100,000.00	X		Security upgrades		
NAVARRO MIDDLE	CENTRAL	Middle	1925	1975	49%	1038	0	487	47%	344	33%	\$12,180,000.00	X		Security upgrades, HVAC improvements, lead abatement		
NORTHSIDE H S	CENTRAL	High	1926	2018	31%	1608	0	1131	70%	933	58%	\$2,170,000.00	X		Security upgrades, HVAC improvements, lead abatement		
OATES EL	CENTRAL	Elementary	1929		64%	590	3	272	46%	198	34%	\$10,020,000.00	X		Security upgrades, HVAC improvements, lead abatement		
PERSHING MIDDLE	CENTRAL	Middle	2007		29%	1865	0	1270	68%	1150	62%	\$6,950,000.00	X		Security upgrades, HVAC improvements		
PLEASANTVILLE EL	CENTRAL	Elementary	1955	1965	60%	609	0	231	38%	203	33%	\$5,990,000.00	X	X	New combined "Holland Campus", security upgrades, HVAC improvements, lead abatement		
POE EL	CENTRAL	Elementary	1928		52%	664	8	734	111%	737	111%	\$2,960,000.00	X		Security upgrades, HVAC improvements, lead abatement		
PORT HOUSTON EL	CENTRAL	Elementary	1962		63%	399	3	269	67%	309	77%	\$5,900,000.00	X	X	New combined "Holland Campus", security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.
PROJECT CHRYSALIS MIDDLE	CENTRAL	Middle	NA		NA	NA	0	252	NA	227	NA	\$27,230,000.00	X	X	Move Chrysalis M5 students to co-locate at new combined Cage campus,		
PUGH EL	CENTRAL	Elementary	1952		49%	388	6	320	82%	231	60%	\$2,640,000.00	X		Security upgrades, HVAC improvements, lead abatement		Renovations, including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.
RICE SCH /LA ESCUELA RICE	CENTRAL	Other	1994		54%	1374	0	1040	76%	982	71%	\$3,260,000.00	X		Security upgrades		
RIVER OAKS EL	CENTRAL	Elementary	1928	2006	50%	646	0	743	115%	746	115%	\$4,910,000.00	X		Security upgrades, HVAC improvements, lead abatement		
ROBERTS EL	CENTRAL	Elementary	1936		33%	473	12	730	154%	712	151%	\$5,470,000.00	X		Security upgrades, HVAC improvements, lead abatement		
ROBINSON EL	CENTRAL	Elementary	2002		42%	687	2	452	66%	393	57%	\$1,040,000.00	X		Security upgrades, HVAC improvements		
ROOSEVELT EL	CENTRAL	Elementary	2011		8%	708	0	403	57%	340	48%	\$400,000.00	X		Security upgrades		
ROSS EL	CENTRAL	Elementary	1957		72%	376	6	258	69%	207	55%	\$5,840,000.00	X		Security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, roof repairs, restrooms upgrade, science laboratory upgrades, elevator installation, and ADA code compliance.
SCROGGINS EL	CENTRAL	Elementary	1968		47%	456	13	328	72%	222	49%	\$5,820,000.00	X		Security upgrades, HVAC improvements, lead abatement		
SECONDARY DAEP	CENTRAL	Other	0		47%	559	0	59	11%	68	12%	\$4,130,000.00	X		Security upgrades, lead abatement		
SHERMAN EL	CENTRAL	Elementary	2013		7%	708	0	476	67%	363	51%	\$1,480,000.00	X		Security upgrades		Construction is complete and is in the warranty phase. Certificate of Occupancy has been obtained. The campus occupied the new facility fourth quarter 2013. Final documentation is in progress for LEED certification.
TIJERINA EL	CENTRAL	Elementary	1980	2006	53%	673	0	344	51%	324	48%	\$7,620,000.00	X		Security upgrades, HVAC improvements, lead abatement		
TRAVIS EL	CENTRAL	Elementary	2006		22%	724	0	724	100%	715	99%	\$5,310,000.00	X		Security upgrades, HVAC improvements		
TWAIN EL	CENTRAL	Elementary	2005		18%	816	4	870	107%	900	110%	\$2,220,000.00	X		Security upgrades, HVAC improvements		
WEST UNIVERSITY EL	CENTRAL	Elementary	1925		41%	1006	13	1116	111%	1077	107%	\$6,060,000.00	X		Security upgrades, HVAC improvements, lead abatement		
WHARTON K-8 DUAL LANGUAGE ACADEMY	CENTRAL	Other	1929	2018	1%	967	0	645	67%	629	65%	\$1,410,000.00	X		Security upgrades, lead abatement	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	
WHEATLEY H S	CENTRAL	High	1958		22%	1204	0	604	50%	401	33%	\$3,080,000.00	X		Security upgrades, HVAC improvements		

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WHITTIER EL	CENTRAL	Elementary	1948		60%	378	18	325	86%	269	71%	\$3,280,000.00	X		Security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.
YOUNG WOMEN'S COLLEGE PREP ACADEMY	CENTRAL	Other	1925	2017	19%	991	0	445	45%	440	44%	\$3,890,000.00	X		Security upgrades, HVAC improvements, lead abatement	Partial replacement and general renovations for a campus accommodating 900 – 1,000 students.	
BARRICK EL	NORTH	Elementary	1958	1979	29%	615	10	455	74%	411	67%	\$3,800,000.00	X		Security upgrades, HVAC improvements, lead abatement		
BENBROOK EL	NORTH	Elementary	1968		48%	395	12	484	123%	430	109%	\$4,010,000.00	X		Security upgrades, lead abatement		
BERRY EL	NORTH	Elementary	2011		4%	829	0	754	91%	730	88%	\$420,000.00	X		Security upgrades		
BLACK MIDDLE	NORTH	Middle	1949	1957	81%	1375	0	1330	97%	1404	102%	\$177,980,000.00	X	X	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement		
BURBANK EL	NORTH	Elementary	1927	1981	64%	738	12	749	101%	672	91%	\$7,760,000.00	X		Security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, exterior drainage, reception area modifications, fire alarm upgrade, flooring and fencing replacement, sitework, and ADA code compliance.
BURBANK MIDDLE	NORTH	Middle	1949	1954	51%	1250	28	1454	116%	1471	118%	\$53,930,000.00	X	X	Partial renovation and expansion, security upgrades, HVAC improvements, lead abatement		
BURRUS EL	NORTH	Elementary	1963	1980	52%	570	0	213	37%	194	34%	\$3,820,000.00	X		Security upgrades, HVAC improvements, lead abatement		
CLIFTON MIDDLE	NORTH	Middle	1977	1979	53%	834	7	419	50%	336	40%	\$4,550,000.00	X		Security upgrades, HVAC improvements, lead abatement		
COOK JR EL	NORTH	Elementary	2006		34%	727	0	467	64%	395	54%	\$2,120,000.00	X		Security upgrades, HVAC improvements		
COOP EL	NORTH	Elementary	2007		21%	708	0	543	77%	630	89%	\$1,430,000.00	X		Security upgrades		
DE CHAUMES EL	NORTH	Elementary	2011		9%	822	0	696	85%	646	79%	\$530,000.00	X		Security upgrades		
DURHAM EL	NORTH	Elementary	1967		80%	454	2	563	124%	547	120%	\$81,760,000.00	X	X	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement		
DURKEE EL	NORTH	Elementary	1955	1977	37%	625	5	432	69%	394	63%	\$6,050,000.00	X		Security upgrades, HVAC improvements, lead abatement		
ELMORE EL	NORTH	Elementary	2000		37%	693	0	507	73%	650	94%	\$2,640,000.00	X		Security upgrades, HVAC improvements		
FARIAS EARLY CHILDHOOD CTR	NORTH	Elementary	2005		17%	418	0	399	95%	410	98%	\$2,300,000.00	X		Security upgrades, HVAC improvements		
FONVILLE MIDDLE	NORTH	Middle	1959		47%	1031	8	663	64%	617	60%	\$5,270,000.00	X		Security upgrades, lead abatement		
FONWOOD EARLY CHILDHOOD CTR	NORTH	Elementary	2016		1%	583	0	422	72%	396	68%	\$400,000.00	X		Security upgrades		
FOREST BROOK MIDDLE	NORTH	Middle	1972		63%	1170	0	605	52%	713	61%	\$33,100,000.00	X	X	Partial Renovation, security upgrades, HVAC improvements, lead abatement		
GARCIA EL	NORTH	Elementary	1993		38%	786	6	322	41%	221	28%	\$3,200,000.00	X		Security upgrades		Renovations including safety/security systems improvements, mechanical systems upgrades, fire alarm upgrade, intercom replacement, markerboard replacement, flooring and fencing replacement, sitework, and ADA code compliance.
GARDEN OAKS MONTESSORI	NORTH	Other	1941	2018	14%	961	0	771	80%	740	77%	\$4,460,000.00	X		Security upgrades, HVAC improvements, lead abatement	New addition and general renovations of the existing facilities accommodating 750 – 900 students	
H S AHEAD ACADEMY	NORTH	Middle	1965		58%	503	11	144	29%	130	26%	\$5,210,000.00	X		Security upgrades, HVAC improvements, lead abatement		
HENRY MIDDLE	NORTH	Middle	1964		81%	1075	11	610	57%	551	51%	\$10,530,000.00	X		Security upgrades, HVAC improvements, lead abatement		
HERRERA EL	NORTH	Elementary	1993		64%	701	13	779	111%	654	93%	\$1,960,000.00	X		Security upgrades, HVAC improvements		
HIGHLAND HTS EL	NORTH	Elementary	2008		12%	803	0	443	55%	442	55%	\$1,580,000.00	X		Security upgrades		
HILLIARD EL	NORTH	Elementary	2000		42%	872	0	588	67%	747	86%	\$4,910,000.00	X		Security upgrades, HVAC improvements, lead abatement		
HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	NORTH	High	2020		0%	2455	0	2619	107%	2044	83%	\$1,970,000.00	X		Security upgrades, HVAC improvements, lead abatement		
JANOWSKI EL	NORTH	Elementary	1955		39%	601	6	400	67%	341	57%	\$4,220,000.00	X		Security upgrades, HVAC improvements, lead abatement		
KASHMERE GARDENS EL	NORTH	Elementary	1949	1980	84%	401	13	331	83%	310	77%	\$5,740,000.00	X	X	Move Kashmere Gardens EL students to co-locate at renovated Key MS, security upgrades, HVAC improvements, lead abatement		
KASHMERE H S	NORTH	High	1969	2002	39%	1206	7	638	53%	557	46%	\$5,300,000.00	X		Security upgrades, HVAC improvements, lead abatement	Renovations to existing school facilities and site improvements	
KENNEDY EL	NORTH	Elementary	2012		7%	729	0	495	68%	427	59%	\$790,000.00	X		Security upgrades, HVAC improvements		
KEY MIDDLE	NORTH	Middle	1957		77%	1349	0	554	41%	417	31%	\$35,520,000.00	X	X	Partial Renovation, security upgrades, HVAC improvements, lead abatement		Renovations include safety/security systems improvements, mechanical/electrical/plumbing systems, fire alarm repair, intercom replacement, door and hardware replacement, science lab venting and fume hoods, sitework, construction of a fire truck access lane, and ADA code compliance.
LYONS EL	NORTH	Elementary	1992		48%	750	9	825	110%	808	108%	\$2,720,000.00	X		Security upgrades, HVAC improvements		Renovations include safety/security systems improvements, mechanical and electrical systems upgrades, fire alarm upgrade, intercom replacement, marker board replacement, parking lot expansion, flooring replacement, sitework, and ADA code compliance.
MARSHALL EL	NORTH	Elementary	2000		46%	858	0	540	63%	487	57%	\$8,540,000.00	X		Security upgrades, HVAC improvements		
MCGOWEN EL	NORTH	Elementary	1999		45%	431	0	351	81%	268	62%	\$2,270,000.00	X		Security upgrades, HVAC improvements		
MORENO EL	NORTH	Elementary	2005		3%	708	0	690	97%	674	95%	\$1,670,000.00	X		Security upgrades, HVAC improvements		
NORTH FOREST H S	NORTH	High	2017		0%	1258	0	936	74%	971	77%	\$530,000.00	X		Security upgrades		
NORTH HOUSTON EARLY COLLEGE H S	NORTH	High	2016		0%	435	0	483	111%	484	111%	\$590,000.00	X		Security upgrades	New 400 student early college school	
NORTHLINE EL	NORTH	Elementary	1963		44%	412	30	398	97%	336	82%	\$6,780,000.00	X		Security upgrades, HVAC improvements, lead abatement		
OAK FOREST EL	NORTH	Elementary	2004		20%	756	0	920	122%	976	129%	\$1,200,000.00	X		Security upgrades, HVAC improvements		
OSBORNE EL	NORTH	Elementary	1969		41%	471	7	322	68%	322	68%	\$2,850,000.00	X		Security upgrades, HVAC improvements, lead abatement		
RODERICK R PAIGE EL	NORTH	Elementary	2007		27%	436	0	399	92%	430	99%	\$1,980,000.00	X		Security upgrades, HVAC improvements		
SCARBOROUGH EL	NORTH	Elementary	2020		0%	739	0	714	97%	868	117%	\$250,000.00	X		Security upgrades		
SCARBOROUGH H S	NORTH	High	1966	2017	28%	1232	0	718	58%	615	50%	\$1,860,000.00	X		Security upgrades, HVAC improvements	Renovations to existing school facilities and site improvements.	

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SHADYDALE EL	NORTH	Elementary	2000		32%	811	0	604	74%	621	77%	\$1,320,000.00	X		Security upgrades, HVAC improvements		
SINCLAIR EL	NORTH	Elementary	1959		46%	443	16	713	161%	796	180%	\$3,570,000.00	X		Security upgrades, HVAC improvements, lead abatement		
SMITH EL	NORTH	Elementary	2013		4%	875	0	732	84%	686	78%	\$190,000.00	X		Security upgrades		Construction for the final phase (cafeteria, library and parking lot) is underway. The parking lot is 90% complete and is use by the school staff. Sitework and foundation for the building is approximately 20% and progressing well. Work is on schedule for Fall semester 2015 occupancy.
STEVENS EL	NORTH	Elementary	1952	1958	71%	530	15	568	107%	655	124%	\$79,570,000.00	X	X	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement		
WAINWRIGHT EL	NORTH	Elementary	1962		26%	400	19	396	99%	379	95%	\$4,580,000.00	X		Security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, replacing lighting, flooring, casework, ceilings in classrooms, revising admin area, new PA building alarm and fire alarm system.
WALTRIP H S	NORTH	High	1959		34%	1951	0	1651	85%	1559	80%	\$6,090,000.00	X		HVAC improvements, lead abatement	Partial replacement and general renovations to accommodate 1,800 – 2,000 students.	
WASHINGTON B T H S	NORTH	High	2018	2020	0%	1005	0	824	82%	842	84%	\$680,000.00	X		Security upgrades	New 1,100 – 1,300 student school.	
WESLEY EL	NORTH	Elementary	1949	1959	57%	547	9	295	54%	268	49%	\$2,830,000.00	X		Security upgrades, HVAC improvements, lead abatement		
WILLIAMS MIDDLE	NORTH	Middle	1962	1978	72%	1042	0	393	38%	359	34%	\$23,160,000.00	X	X	Partial Renovation, security upgrades, lead abatement		
ALCOTT EL	SOUTH	Elementary	1954		44%	594	1	227	38%	227	38%	\$3,660,000.00	X		Security upgrades, HVAC improvements, lead abatement		
ALMEDA EL	SOUTH	Elementary	2011		14%	729	0	791	109%	677	93%	\$210,000.00	X		Security upgrades		
ATTUCKS MIDDLE	SOUTH	Middle	1958		68%	983	1	440	45%	561	57%	\$38,660,000.00	X	X	Partial Renovation, security upgrades, HVAC improvements, lead abatement		
BASTIAN EL	SOUTH	Elementary	2007		14%	938	0	657	70%	535	57%	\$1,340,000.00	X		Security upgrades		
BAYLOR COLLEGE OF MEDICINE ACADEMY AT RYAN	SOUTH	Middle	1925	1981	53%	969	0	313	32%	161	17%	\$34,070,000.00	X	X	Partial Renovation, security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/ plumbing systems improvements, restrooms upgrade, bus drive creation, renovation of science labs, and new administration area.
BELLFORT EARLY CHILDHOOD CENTER	SOUTH	Elementary	1996		51%	379	0	319	84%	272	72%	\$2,500,000.00	X		Security upgrades, HVAC improvements		
BLACKSHEAR EL	SOUTH	Elementary	1964	1980	55%	550	0	301	55%	244	44%	\$8,410,000.00	X	X	Move Blackshear EL students to co-locate at renovated Baylor COM campus, security upgrades, HVAC improvements, lead abatement		
BONNER EL	SOUTH	Elementary	1948	2002	35%	702	18	595	85%	433	62%	\$6,210,000.00	X		Security upgrades, HVAC improvements, lead abatement		
BROOKLINE EL	SOUTH	Elementary	1998		79%	596	40	663	111%	510	86%	\$79,080,000.00	X	X	Full rebuild and expansion, security upgrades, HVAC improvements		
CHAVEZ H S	SOUTH	High	2000		29%	2585	0	2006	78%	1400	54%	\$19,890,000.00	X		Security upgrades, HVAC improvements		
CODWELL EL	SOUTH	Elementary	1970		2%	613	8	346	56%	317	52%	\$1,130,000.00	X		Security upgrades, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, lighting, playground equipment, technology improvements, and ADA code compliance.
CORNELIUS EL	SOUTH	Elementary	1960		39%	496	33	751	151%	670	135%	\$25,430,000.00	X	X	Expansion, security upgrades, HVAC improvements, lead abatement		
CRESPO EL	SOUTH	Elementary	1992		47%	716	15	525	73%	432	60%	\$2,130,000.00	X		Security upgrades, HVAC improvements		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.
CULLEN MIDDLE	SOUTH	Middle	1954		44%	948	0	290	31%	398	42%	\$5,740,000.00	X		Security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, parking repairs, science laboratory upgrades, exterior window replacement, and ADA code compliance.
DAVILA EL	SOUTH	Elementary	1990		37%	749	0	416	56%	343	46%	\$3,800,000.00	X		Security upgrades, HVAC improvements		Renovations, including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.
DE ZAVALA EL	SOUTH	Elementary	1928	1966	73%	647	0	231	36%	191	30%	\$950,000.00	X		Lead abatement		
DEADY MIDDLE	SOUTH	Middle	1925	1964	66%	1341	0	494	37%	472	35%	\$15,550,000.00	X	X	Partial Renovation, security upgrades		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.
DEANDA EL	SOUTH	Elementary	2011		23%	728	0	640	88%	660	91%	\$1,820,000.00	X		Security upgrades, HVAC improvements		
ENERGY INSTITUTE H S	SOUTH	High	2017		2%	758	0	663	87%	571	75%	\$140,000.00	X		Security upgrades		
FONDREN EL	SOUTH	Elementary	1955		31%	163	25	320	196%	264	162%	\$3,360,000.00	X		Security upgrades, lead abatement		
FOSTER EL	SOUTH	Elementary	2006		26%	687	0	363	53%	366	53%	\$1,460,000.00	X		Security upgrades		
FROST EL	SOUTH	Elementary	2011		8%	729	0	467	64%	684	94%	\$470,000.00	X		Security upgrades		
GARDEN VILLAS EL	SOUTH	Elementary	1931		50%	666	22	360	54%	228	34%	\$5,830,000.00	X		Security upgrades, HVAC improvements, lead abatement		
GOLFCREST EL	SOUTH	Elementary	1949		47%	566	16	413	73%	359	63%	\$4,590,000.00	X		Security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, roofing repairs, technology improvements, and ADA code compliance.
GREGG EL	SOUTH	Elementary	2011		18%	771	0	366	47%	328	43%	\$490,000.00	X		Security upgrades		
GRISSOM EL	SOUTH	Elementary	1966		74%	459	26	470	102%	418	91%	\$86,010,000.00	X	X	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement		Renovations including safety/security improvements, mechanical/electrical/plumbing system improvements, exterior doors, door hardware, restrooms upgrade, replacement of new elevator, and ADA code compliance.
HARRIS J R EL	SOUTH	Elementary	1958		31%	636	7	312	49%	251	39%	\$5,140,000.00	X		Security upgrades, HVAC improvements, lead abatement		
HARTMAN MIDDLE	SOUTH	Middle	1954	2007	29%	1637	0	766	47%	607	37%	\$4,570,000.00	X		Security upgrades, HVAC improvements		
HARTSFIELD EL	SOUTH	Elementary	1954	1958	49%	501	0	300	60%	225	45%	\$4,890,000.00	X		Security upgrades, HVAC improvements, lead abatement		
HINES-CALDWELL	SOUTH	Elementary	2006		25%	745	0	691	93%	660	89%	\$830,000.00	X		Security upgrades, HVAC improvements		



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HOBBY EL	SOUTH	Elementary	1965		80%	575	17	477	83%	394	69%	\$78,470,000.00	X	X	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement		
JONES FUTURES ACADEMY	SOUTH	High	1956	2006	60%	1278	4	314	25%	274	21%	\$8,800,000.00	X		Security upgrades, HVAC improvements		
KELSO EL	SOUTH	Elementary	1951		63%	434	16	396	91%	417	96%	\$79,020,000.00	X	X	Full rebuild and expansion, security upgrades, lead abatement		
KING EARLY CHILDHOOD CTR	SOUTH	Elementary	2004		27%	418	0	307	73%	318	76%	\$870,000.00	X		Security upgrades, HVAC improvements		
LAW EL	SOUTH	Elementary	1966		76%	535	18	518	97%	595	111%	\$83,580,000.00	X	X	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement		
LAWSON MIDDLE	SOUTH	Middle	2018		0%	1464	0	1132	77%	1009	69%	\$1,550,000.00	X		Security upgrades, HVAC improvements		
LEWIS EL	SOUTH	Other	2011		27%	917	0	704	77%	571	62%	\$2,890,000.00	X		Security upgrades, HVAC improvements		
LOCKHART EL	SOUTH	Elementary	2012		8%	720	0	337	47%	205	28%	\$1,190,000.00	X		Security upgrades, HVAC improvements		
MADING EL	SOUTH	Elementary	2006		10%	652	0	338	52%	303	46%	\$2,050,000.00	X		Security upgrades, HVAC improvements		
MADISON H S	SOUTH	High	2019		0%	1779	0	1845	104%	1597	90%	\$3,820,000.00	X		Security upgrades, HVAC improvements	New 1,900 – 2,100 student school that will incorporate recent science and classroom building renovations	
MILBY H S	SOUTH	High	2017	2020	4%	1825	0	2172	119%	1899	104%	\$1,290,000.00	X		Security upgrades, HVAC improvements	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students	
MITCHELL EL	SOUTH	Elementary	2020		0%	718	0	560	78%	651	91%	\$310,000.00	X		Security upgrades		
MONTGOMERY EL	SOUTH	Elementary	1960		77%	511	21	423	83%	384	75%	\$77,090,000.00	X	X	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement		
MOUNT CARMEL ACADEMY	SOUTH	High	NA	NA	NA	NA	NA	NA	NA	175	NA	\$100,000.00	X		Security upgrades		
ORTIZ MIDDLE	SOUTH	Middle	2002		48%	1434	0	823	57%	831	58%	\$7,620,000.00	X		Security upgrades, HVAC improvements		
PARK PLACE EL	SOUTH	Elementary	1979	2002	39%	898	8	705	79%	545	61%	\$6,900,000.00	X		Security upgrades, HVAC improvements, lead abatement		
PATTERSON EL	SOUTH	Elementary	2012		21%	929	0	877	94%	730	79%	\$490,000.00	X		Security upgrades		
PECK EL	SOUTH	Elementary	2011		2%	697	0	338	48%	248	36%	\$230,000.00	X		Security upgrades		
PETERSEN EL	SOUTH	Elementary	1966		46%	325	22	361	111%	289	89%	\$2,870,000.00	X		Security upgrades, HVAC improvements		
REAGAN K-8 EDUCATIONAL CTR	SOUTH	Other	2012		13%	1201	0	765	64%	570	47%	\$1,660,000.00	X		Security upgrades		
REYNOLDS EL	SOUTH	Elementary	2006		14%	632	0	284	45%	267	42%	\$770,000.00	X		Security upgrades, HVAC improvements		
RUCKER EL	SOUTH	Elementary	1953	2002	39%	670	16	418	62%	423	63%	\$4,950,000.00	X		Security upgrades, HVAC improvements, lead abatement		
SANCHEZ EL	SOUTH	Elementary	1983		59%	628	0	431	69%	328	52%	\$5,410,000.00	X	X	Move Sanchez EL students to co-locate at renovated Deady MS, security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements and ADA compliance.
SEGUIN EL	SOUTH	Elementary	2003		38%	718	0	348	48%	293	41%	\$4,650,000.00	X		Security upgrades, HVAC improvements		
SOUTH EARLY COLLEGE H S	SOUTH	High	2015		0%	379	0	413	109%	380	100%	\$1,110,000.00	X		Security upgrades, HVAC improvements	New 400 student early college school.	
SOUTHMAYD EL	SOUTH	Elementary	1936	2011	29%	645	0	353	55%	239	37%	\$6,000,000.00	X		Security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance. This project will include two additions to the school, a new multi-purpose building and a new Administration/Library wing. An additional project to replace the roof is currently planned for the third quarter 2014.
STERLING H S	SOUTH	High	2017	2019	1%	1449	0	1287	89%	1051	73%	\$870,000.00	X		Security upgrades, HVAC improvements	New 1,600 – 1,800 student school.	
STEVENSON MIDDLE	SOUTH	Middle	1994		53%	1324	12	1117	84%	860	65%	\$3,690,000.00	X		Security upgrades, HVAC improvements		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.
THOMAS MIDDLE	SOUTH	Middle	1966	1978	64%	1035	0	474	46%	473	46%	\$17,700,000.00	X		Security upgrades, HVAC improvements, lead abatement		
THOMPSON EL	SOUTH	Elementary	2007		17%	704	0	373	53%	300	43%	\$710,000.00	X		Security upgrades, HVAC improvements		
WHIDBY EL	SOUTH	Elementary	1959	1964	36%	537	6	368	69%	278	52%	\$6,560,000.00	X		Security upgrades, HVAC improvements, lead abatement		
WINDSOR VILLAGE EL	SOUTH	Elementary	1960	1964	43%	461	24	637	138%	574	125%	\$20,200,000.00	X	X	Expansion, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, interior and exterior finishes, windows, technology improvements, and ADA code compliance.
WOODSON SCHOOL	SOUTH	Elementary	1966		69%	848	22	487	57%	554	65%	\$10,750,000.00	X		Security upgrades, HVAC improvements, lead abatement		
WORTHING H S	SOUTH	High	1958	2018	2%	1316	0	829	63%	777	59%	\$5,670,000.00	X		Security upgrades, HVAC improvements	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 1,100 – 1,300 students	
YATES H S	SOUTH	High	2018	2020	0%	1370	0	761	56%	505	37%	\$1,670,000.00	X		Security upgrades, HVAC improvements	New 1,300 – 1,500 student school	
YOUNG EL	SOUTH	Elementary	1960		34%	468	0	392	84%	395	84%	\$7,160,000.00	X		Security upgrades, HVAC improvements, lead abatement		
ANDERSON EL	WEST	Elementary	1960	1963	43%	826	9	585	71%	442	54%	\$4,740,000.00	X		Security upgrades, HVAC improvements, lead abatement		
ASHFORD EL	WEST	Elementary	1970	2005	50%	606	0	528	87%	387	64%	\$4,540,000.00	X		Security upgrades, HVAC improvements, lead abatement		
ASKEW EL	WEST	Elementary	2018		0%	855	0	861	101%	848	99%	\$500,000.00	X		HVAC improvements	850 student new school — replacement.	
BELL EL	WEST	Elementary	1978		50%	705	24	563	80%	457	65%	\$4,760,000.00	X		Security upgrades, HVAC improvements, lead abatement		
BELLAIRE H S	WEST	High	2020		0%	2798	0	3104	111%	2835	101%	\$140,000.00	X		Security upgrades	New 2,800 – 3,100 student school that will incorporate the recently completed science classroom and laboratory wing.	
BENAVIDEZ EL	WEST	Elementary	1992		65%	678	24	836	123%	875	129%	\$29,370,000.00	X	X	Partial Renovation, security upgrades, HVAC improvements, lead abatement		
BONHAM EL	WEST	Elementary	1962		53%	437	52	985	225%	958	219%	\$121,290,000.00	X	X	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement		
BRAEBURN EL	WEST	Elementary	2020		0%	927	0	858	93%	830	90%	\$760,000.00	X		Security upgrades, HVAC improvements		
BRIARGROVE EL	WEST	Elementary	2007		18%	813	0	869	107%	944	116%	\$1,160,000.00	X		Security upgrades, lead abatement		
BRIARMEADOW CHARTER	WEST	Other	2001		42%	710	0	579	82%	579	82%	\$2,500,000.00	X		Security upgrades, HVAC improvements		
BUSH EL	WEST	Elementary	1991		70%	674	8	726	108%	742	110%	\$660,000.00	X		Security upgrades		
CONDIT EL	WEST	Elementary	2016		0%	678	0	726	107%	801	118%	\$460,000.00	X		Security upgrades		
CUNNINGHAM EL	WEST	Elementary	2011		10%	745	0	532	71%	485	65%	\$1,970,000.00	X		Security upgrades, HVAC improvements		
ELROD EL	WEST	Elementary	1964		52%	430	27	733	170%	639	149%	\$6,490,000.00	X		Security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.

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EMERSON EL	WEST	Elementary	2006		29%	849	0	989	116%	1039	122%	\$6,240,000.00	X		Security upgrades, HVAC improvements, lead abatement		
ENERGIZED FOR EXCELLENCE ACADEMY ECC	WEST	Other	NA	NA	NA	NA	NA	NA	NA	167	NA	\$100,000.00	X		Security upgrades		
ENERGIZED FOR EXCELLENCE ACADEMY EL	WEST	Elementary	NA	NA	NA	NA	NA	NA	NA	628	NA	\$100,000.00	X		Security upgrades		
ENERGIZED FOR EXCELLENCE ACADEMY INC MIDDLE	WEST	Middle	NA	NA	NA	NA	NA	NA	NA	497	NA	\$100,000.00	X		Security upgrades		
ENERGIZED FOR STEM ACADEMY H S	WEST	High	NA	NA	NA	NA	NA	NA	NA	600	NA	\$100,000.00	X		Security upgrades		
ENERGIZED FOR STEM ACADEMY MIDDLE	WEST	Middle	NA	NA	NA	NA	NA	NA	NA	298	NA	\$100,000.00	X		Security upgrades		
FOERSTER EL	WEST	Elementary	1967		59%	520	22	540	104%	411	79%	\$4,760,000.00	X		Security upgrades, HVAC improvements, lead abatement		
FONDREN MIDDLE	WEST	Middle	1966		64%	1012	4	764	75%	668	66%	\$24,820,000.00	X	X	Partial renovation, security upgrades, HVAC improvements, lead abatement		
GROSS EL	WEST	Elementary	1980	2006	32%	589	18	421	71%	370	63%	\$6,210,000.00	X		Security upgrades, HVAC improvements, lead abatement		
HALPIN EARLY CHILDHOOD CTR	WEST	Elementary	1987		51%	328	7	344	105%	306	93%	\$2,460,000.00	X		Security upgrades, HVAC improvements, lead abatement		
HEROD EL	WEST	Elementary	2011		6%	792	0	757	96%	789	100%	\$1,400,000.00	X		Security upgrades		
HORN EL	WEST	Elementary	2011		5%	729	0	753	103%	701	96%	\$540,000.00	X		Security upgrades		
KOLTER EL	WEST	Elementary	2020		0%	706	0	753	107%	746	106%	\$240,000.00	X		Security upgrades		Renovations including safety/security systems improvements and ADA code compliance.
LAS AMERICAS	WEST	Other	NA		39%	NA	25	213	NA	233	NA	\$3,040,000.00	X		Security upgrades		
LIBERTY H S	WEST	Other	NA		NA	NA	0	370	NA	483	NA	\$100,000.00	X		Security upgrades		
LONG ACADEMY	WEST	Other	1957		38%	1038	8	715	69%	564	54%	\$2,380,000.00	X		Security upgrades, lead abatement		
LONGFELLOW EL	WEST	Elementary	2007		22%	791	0	653	83%	551	70%	\$1,980,000.00	X		Security upgrades, HVAC improvements		
LOVETT EL	WEST	Elementary	2011		14%	676	0	654	97%	591	87%	\$850,000.00	X		Security upgrades, HVAC improvements		
MANDARIN IMMERSION MAGNET SCHOOL	WEST	Other	2017		0%	1036	0	792	76%	815	79%	\$370,000.00	X		Security upgrades	New 750 – 900 student school.	
MARK WHITE EL	WEST	Elementary	2016		0%	699	0	518	74%	506	72%	\$370,000.00	X		Security upgrades		
MCNAMARA EL	WEST	Elementary	1958		66%	552	21	958	174%	938	170%	\$119,950,000.00	X	X	Full rebuild and expansion, security upgrades, lead abatement		
MEYERLAND MIDDLE	WEST	Middle	1959	2000	31%	1433	18	1122	78%	989	69%	\$7,880,000.00	X		Security upgrades, HVAC improvements, lead abatement		
MIDDLE COLLEGE H S AT HCC GULFTON	WEST	High	NA	NA	NA	NA	NA	NA	NA	101	NA	\$100,000.00	X		Security upgrades		
MILNE EL	WEST	Elementary	1990		32%	830	0	506	61%	440	53%	\$2,080,000.00	X		Security upgrades, HVAC improvements		
MISTRAL CENTER FOR EARLY CHILDHOOD	WEST	Elementary	2005		21%	418	0	355	85%	371	89%	\$4,500,000.00	X		Security upgrades, HVAC improvements		
NEFF ECC	WEST	Other	1964		59%	454	15	584	129%	613	135%	\$4,510,000.00	X		Security upgrades, HVAC improvements		
NEFF EL	WEST	Other	2013		21%	771	0	727	94%	714	93%	\$450,000.00	X		Security upgrades		
PARKER EL	WEST	Elementary	2018		0%	938	0	876	93%	881	94%	\$80,000.00	X		Security upgrades	850 student new school — replacement.	
PILGRIM ACADEMY	WEST	Other	2007	2019	13%	1198	0	1302	109%	1243	104%	\$570,000.00	X		Security upgrades	New addition for a campus accommodating 750 – 900 students.	
PIN OAK MIDDLE	WEST	Middle	2002		56%	1340	0	1194	89%	1124	84%	\$10,840,000.00	X	X	Partial Renovation, security upgrades, HVAC improvements		
PINEY POINT EL	WEST	Elementary	2010		11%	1084	0	1274	118%	1287	119%	\$540,000.00	X		Security upgrades		
RAY DAILY EL	WEST	Elementary	2005		21%	708	0	829	117%	868	123%	\$3,760,000.00	X		Security upgrades, HVAC improvements		
RED EL	WEST	Elementary	1957		40%	682	4	580	85%	548	80%	\$6,130,000.00	X		Security upgrades, HVAC improvements, lead abatement		
REVERE MIDDLE	WEST	Middle	1980		75%	1171	8	1102	94%	1102	94%	\$161,980,000.00	X	X	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement		Renovations including Replacement of storefronts; floor finishes (VCT, ceramic); ceiling finishes (acoustical tile); science classroom millwork; wall finishes (Paint, ceramic tile); masonry (CMU); restroom partitions, plumbing and fixture upgrades; exhaust fan additions; exterior lighting; site work.
RODRIGUEZ EL	WEST	Elementary	2002		55%	938	0	843	90%	755	80%	\$5,000,000.00	X		Security upgrades, HVAC improvements		
SCHOOL AT ST GEORGE PLACE	WEST	Elementary	2006		22%	730	0	771	106%	767	105%	\$2,100,000.00	X		Security upgrades, HVAC improvements		
SHADOWBRIAR EL	WEST	Elementary	1991		60%	687	0	406	59%	348	51%	\$1,450,000.00	X		Security upgrades		
SHARPSTOWN H S	WEST	High	2018		10%	1488	0	1800	121%	1770	119%	\$720,000.00	X		Security upgrades, HVAC improvements	New 1,300 – 1,500 student school.	
SHARPSTOWN INTERNATIONAL SCHOOL	WEST	Other	1967		51%	1330	13	1297	98%	1318	99%	\$1,520,000.00	X		Security upgrades, lead abatement	Renovations to existing school facilities and site improvements.	
SHEARN EL	WEST	Elementary	1952		58%	298	19	467	157%	426	143%	\$15,690,000.00	X	X	Partial renovation and expansion, security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, site work, exterior and interior finishes, technology systems improvements, and ADA code compliance.
SUGAR GROVE ACADEMY	WEST	Middle	2008		15%	824	0	800	97%	733	89%	\$2,960,000.00	X		Security upgrades		
SUTTON EL	WEST	Elementary	1960		31%	751	28	921	123%	900	120%	\$3,710,000.00	X		Security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, exterior finishes, and ADA code compliance.
T.H. ROGERS (PE-12)	WEST	Other	1962	1981	54%	1283	0	1058	82%	1128	88%	\$14,440,000.00	X		Security upgrades, HVAC improvements, lead abatement		Renovations including storefront and curtain wall replacement, HVAC replacement and repairs, electrical panel replacement, electrical upgrades, door and window replacement, ceramic tile floor and carpet replacement, restroom renovations, plumbing fixture replacements, drinking fountain additions, millwork upgrades, suspended ceiling repairs and replacement, abatement, PA additions and signage.
TANGLEWOOD MIDDLE	WEST	Middle	2002	2015	16%	910	0	854	94%	877	96%	\$1,440,000.00	X		Security upgrades, lead abatement		
TINSLEY EL	WEST	Elementary	2001		30%	741	0	607	82%	545	74%	\$3,820,000.00	X		Security upgrades, HVAC improvements		
VALLEY WEST EL	WEST	Elementary	1997		31%	622	34	599	96%	379	61%	\$6,030,000.00	X		Security upgrades, HVAC improvements		
WALNUT BEND EL	WEST	Elementary	2007		15%	708	0	606	86%	588	83%	\$660,000.00	X		Security upgrades, HVAC improvements		
WELCH MIDDLE	WEST	Middle	1979		52%	908	29	547	60%	628	69%	\$7,960,000.00	X		Security upgrades, HVAC improvements, lead abatement		
WEST BRIAR MIDDLE	WEST	Middle	2002		41%	1425	3	1027	72%	991	70%	\$8,680,000.00	X		Security upgrades, HVAC improvements		
WESTBURY H S	WEST	High	1961	2020	15%	2890	0	2226	77%	1722	60%	\$11,420,000.00	X		Security upgrades, HVAC improvements, lead abatement	Partial replacement and general renovations to accommodate 2,300 – 2,500 students	

HISD 2024 Bond Proposal  
All Campuses

School Name	Division	School Type	Original Year Built	Last Renovation Project	FCI	Permanent Capacity	Total # T-Buildings	Current Enrollment ('23-'24)	Current Permanent Utilization Rate ('23-'24)	Projected Enrollment ('28-'29)	Projected Permanent Utilization Rate ('28-'29)	Proposed Estimated Total Investment Cost	Safe and Healthy Schools	Restoring Houston Schools	2024 Bond Proposed Action	2012 Bond Actions	2007 Bond Actions
WESTSIDE H S	WEST	High	2000		29%	2640	0	2818	107%	2451	93%	\$15,010,000.00	X		Security upgrades, HVAC improvements		
WHITE E EL	WEST	Elementary	1967		55%	522	18	719	138%	781	150%	\$24,510,000.00	X	X	Partial renovation and expansion, security upgrades, lead abatement		
WISDOM H S	WEST	High	2017		0%	1632	0	2304	141%	2045	125%	\$1,180,000.00	X		Security upgrades		