

## HISD 2024 Bond Proposal All Campuses

School Name	Division	School Type	Original Year Built	Last Renovation Project	FCI	Permanent Capacity	Total # T-Buildings	Current Enrollment ('23-'24)	Current Permanent Utilization Rate ('23-'24)	Projected Enrollment ('28-'29)	Projected Permanent Utilization Rate ('28-'29)	Proposed Estimated Total Investment Cost	Safe and Healthy Schools	Restoring Houston Schools	2024 Bond Proposed Action	2012 Bond Actions	2007 Bond Actions
ARABIC IMMERSION MAGNET (OLD HSPVA)	CENTRAL	Other	1960		46%	572	0	596	104%	614	107%	\$3,600,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement	New 750 student performing and visual arts school.	
ATHERTON	CENTRAL	Elementary	2007		6%	582	4	470	81%	423	73%	\$1,000,000.00	X		Safety and security upgrades, lead abatement		
AUSTIN	CENTRAL	High	1936	2020	22%	1960	0	1264	64%	813	41%	\$570,000.00	X		Safety and security upgrades	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students	
BAKER MONTESSORI	CENTRAL	Other	1924	2018	14%	885	0	596	67%	639	72%	\$3,250,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	
BIOTECH ACADEMY @ RUSK	CENTRAL	Middle	1959		44%	613	10	350	57%	341	56%	\$4,080,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		A middle school addition and renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.
BRISCOE	CENTRAL	Elementary	1928	1986	35%	548	0	227	41%	231	42%	\$6,790,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
BROWNING	CENTRAL	Elementary	1927	2002	53%	342	15	401	117%	370	108%	\$10,740,000.00	X	X	Partial renovation and expansion, safety and security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, electrical improvements, a suspended ceiling, exterior wall finishes, a new PA system, new door hardware, restroom upgrades, paving improvements, and
BRUCE	CENTRAL	Elementary	2007		24%	742	0	310	42%	276	37%	\$1,060,000.00	X		Safety and security upgrades, HVAC improvements		
BURNET	CENTRAL	Elementary	1926		48%	689	0	365	53%	396	57%	\$9,150,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
CAGE	CENTRAL	Elementary	1983		76%	511	26	365	71%	270	53%	\$46,150,000.00	X	X	Full rebuild and expansion, safety and security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.
CARNEGIE VANGUARD	CENTRAL	High	2012		21%	784	0	824	105%	756	96%	\$440,000.00	X		Safety and security upgrades		
CARRILLO	CENTRAL	Elementary	1993		71%	661	0	350	53%	316	48%	\$3,880,000.00	X		Safety and security upgrades, HVAC improvements		
CHALLENGE EARLY COLLEGE H S	CENTRAL	High	NA	NA	NA	NA	NA	NA	NA	477	NA	\$100,000.00	X		Safety and Security upgrades		
CROCKETT	CENTRAL	Elementary	1980	2011	38%	557	0	542	97%	542	97%	\$3,250,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
DEBAKEY	CENTRAL	High	2017		0%	1224	0	922	75%	916	75%	\$1,320,000.00	X		Safety and security upgrades, lead abatement	New 900 – 1,000 student health professions school.	
DOGAN	CENTRAL	Elementary	2013		4%	665	0	465	70%	368	55%	\$210,000.00	X		Safety and security upgrades		
EAST EARLY COLLEGE	CENTRAL	High	2009		20%	446	0	461	103%	452	101%	\$2,160,000.00	X		Safety and security upgrades, HVAC improvements		
EASTWOOD ACADEMY	CENTRAL	High	2018	2018	12%	497	0	383	77%	345	69%	\$1,710,000.00	X		Safety and security upgrades	New facility that will incorporate the new 2 story classroom wing for a campus accommodating 500 students	
EDISON	CENTRAL	Middle	1983		83%	903	0	445	49%	338	37%	\$9,800,000.00	X	X	Move Edison MS students to co-locate at new combined Franklin EL campus, safety and security upgrades, HVAC improvements, lead abatement		
ELIOT	CENTRAL	Elementary	1949	1987	45%	984	0	500	51%	421	43%	\$4,290,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
FIELD	CENTRAL	Elementary	1928		65%	572	6	461	81%	467	82%	\$2,780,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
FLEMING	CENTRAL	Middle	1966		93%	1040	0	348	33%	307	30%	\$149,960,000.00	X	X	Full rebuild, safety and security upgrades, HVAC improvements, lead abatement		
FRANKLIN	CENTRAL	Elementary	1948	1978	71%	594	3	239	40%	152	26%	\$81,770,000.00	X	X	Full rebuild and expansion, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.
FURR	CENTRAL	High	2017		0%	1074	0	1007	94%	779	73%	\$1,680,000.00	X		Safety and security upgrades, HVAC improvements	New 1,100 – 1,300 student school.	
GALLEGOS	CENTRAL	Elementary	1992		45%	663	3	364	55%	286	43%	\$2,060,000.00	X		Safety and security upgrades, HVAC improvements		
GREGORY-LINCOLN EDUCATION CENTER (PK-8)	CENTRAL	Other	2007		28%	1004	0	493	49%	416	41%	\$3,560,000.00	X		Safety and security upgrades, HVAC improvements		
HAMILTON	CENTRAL	Middle	1919	1981	95%	961	6	837	87%	726	76%	\$144,370,000.00	X	X	Full rebuild and expansion, safety and security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, exterior doors, door hardware, restrooms upgrade, replacement of new elevator, and ADA code
HARPER DAEP	CENTRAL	Other	1975	2010	34%	284	3	127	45%	127	45%	\$4,080,000.00	X		Safety and security upgrades, lead abatement		
HARRIS, R. P.	CENTRAL	Elementary	1958	1995	57%	514	15	388	75%	348	68%	\$4,930,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
HARVARD	CENTRAL	Elementary	1923	1988	58%	643	0	668	104%	605	94%	\$4,330,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, lighting, exterior, interior doors and hardware, window replacements, restrooms upgrade, fencing and ADA code compliance.
HCC LIFE SKILLS PROGRAM	CENTRAL	Other	NA	NA	NA	NA	NA	NA	NA	66	NA	\$100,000.00	X		Safety and Security upgrades		
HEIGHTS	CENTRAL	High	2006		10%	2058	0	2498	121%	2149	104%	\$6,770,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
HELMS	CENTRAL	Elementary	1919	2012	47%	337	13	477	142%	467	139%	\$3,200,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
HENDERSON, J. P.	CENTRAL	High	1929	1985	59%	665	5	538	81%	506	76%	\$5,350,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
HENDERSON, N. Q.	CENTRAL	Elementary	1950		84%	435	7	211	49%	256	59%	\$11,030,000.00	X	X	Partial Renovation, safety and security upgrades, HVAC improvements, lead abatement		
HIGH SCHOOL FOR LAW AND JUSTICE	CENTRAL	High	2018		0%	623	0	435	70%	419	67%	\$150,000.00	X		Safety and security upgrades		
HOGG	CENTRAL	Middle	1929	1979	49%	1034	1	1120	108%	1279	124%	\$11,650,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, new lighting, a new bus canopy, paving repairs, restroom upgrades, improved interior finishes, auditorium seating, bleachers, signage, and ADA code
HOLLAND	CENTRAL	Middle	1979		71%	946	4	591	62%	400	42%	\$148,540,000.00	X	X	New combined "Furr Campus", safety and security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements and ADA code compliance.
HOUSTON ACADEMY FOR INTERNATIONAL STUDIES (OLD JONES)	CENTRAL	High	1980		70%	492	2	456	93%	446	91%	\$3,050,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement	Renovations to existing school facilities.	
HSPVA (KINDER)	CENTRAL	High	2018		0%	1114	0	769	69%	730	66%	\$410,000.00	X		Safety and security upgrades		
ISAACS	CENTRAL	Elementary	1962		70%	494	7	274	55%	266	54%	\$2,700,000.00	X	X	Move Isaacs EL students to co-locate at new combined Fleming MS campus, safety and security upgrades, HVAC improvements, lead abatement		

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JEFFERSON	CENTRAL	Elementary	1950		44%	308	32	333	108%	256	83%	\$4,100,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, restroom upgrades, roof repairs, parking lot expansion, and ADA code compliance.
JORDAN HS for CAREERS	CENTRAL	High	2019		1%	739	0	NA	NA	NA	NA	\$290,000.00	X		Safety and security upgrades	New 600 – 800 student school.	
KETELSEN	CENTRAL	Elementary	2005		34%	729	0	421	58%	289	40%	\$5,130,000.00	X		Safety and security upgrades, HVAC improvements		
LAMAR HS	CENTRAL	High	1962	2019	2%	2475	0	3064	124%	3050	123%	\$3,640,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement	New facility preserving the architecturally significant building structure for a campus accommodating 2,800 – 3,100 student	
LANIER	CENTRAL	Middle	1929		67%	1026	4	1418	138%	1450	141%	\$180,360,000.00	X	X	Full rebuild and expansion, safety and security upgrades, HVAC improvements, lead abatement		
LANTRIP	CENTRAL	Elementary	2007		35%	830	0	460	55%	379	46%	\$4,220,000.00	X		Safety and security upgrades, HVAC improvements		
LAURENZO ECC	CENTRAL	Elementary	2005		25%	364	0	229	63%	236	65%	\$1,370,000.00	X		Safety and security upgrades		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, technology improvements, and ADA code
LOOSCAN	CENTRAL	Elementary	1936	1960	56%	361	11	235	65%	179	50%	\$4,200,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
LOVE	CENTRAL	Elementary	1927		78%	241	25	336	139%	453	188%	\$85,140,000.00	X	X	Full rebuild and expansion, safety and security upgrades, HVAC improvements, lead abatement		
MACGREGOR	CENTRAL	Elementary	1966		67%	517	9	433	84%	305	59%	\$5,610,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		Renovations including replacing electrical system components, resolution of structural issues, door repairs, PA system and ADA code compliance, tree trimming and treatment, and masonry repairs.
MARSHALL MS	CENTRAL	Middle	1960	1981	47%	1237	0	584	47%	388	31%	\$11,790,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
MARTINEZ, C.	CENTRAL	Elementary	1994		35%	727	0	257	35%	186	26%	\$1,740,000.00	X		Safety and security upgrades, HVAC improvements		
MARTINEZ, R.	CENTRAL	Elementary	1992		66%	694	0	422	61%	398	57%	\$1,300,000.00	X		Safety and security upgrades		
MCREYNOLDS	CENTRAL	Middle	1953	2014	45%	986	6	345	35%	237	24%	\$10,470,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing, and ADA code compliance. This project will also include an addition to the school that features a science lab and classrooms.
MEMORIAL	CENTRAL	Elementary	1926		51%	503	0	431	86%	510	101%	\$5,880,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
MICKEY LELAND COLLEGE PREP	CENTRAL	Other	2017		1%	882	0	302	34%	212	24%	\$3,450,000.00	X		Safety and security upgrades, HVAC improvements		
MIDDLE COLLEGE HS AT HCC FRAGA	CENTRAL	High	NA	NA	NA	NA	NA	NA	NA	137	NA	\$100,000.00	X		Safety and Security upgrades		
NAVARRO	CENTRAL	Middle	1925	1975	49%	1038	0	487	47%	344	33%	\$12,180,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
NORTHSIDE	CENTRAL	High	1926	2018	31%	1608	0	1131	70%	933	58%	\$2,170,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
OATES	CENTRAL	Elementary	1929		64%	590	3	272	46%	198	34%	\$10,020,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
PERSHING	CENTRAL	Middle	2007		29%	1865	0	1270	68%	1150	62%	\$6,950,000.00	X		Safety and security upgrades, HVAC improvements		
PLEASANTVILLE	CENTRAL	Elementary	1955	1965	60%	609	0	231	38%	203	33%	\$5,990,000.00	X	X	New combined "Furr Campus", safety and security upgrades, HVAC improvements, lead abatement		
POE	CENTRAL	Elementary	1928		52%	664	8	734	111%	737	111%	\$2,960,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
PORT HOUSTON	CENTRAL	Elementary	1962		63%	399	3	269	67%	309	77%	\$5,900,000.00	X	X	New combined "Furr Campus", safety and security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.
PROJECT CHRYSALIS MIDDLE	CENTRAL	Middle	NA		NA	NA	0	252	NA	227	NA	\$27,230,000.00	X	X	Move Chrysalis MS students to co-locate at new combined Cage campus, safety and security upgrades, HVAC improvements		
PUGH	CENTRAL	Elementary	1952		49%	388	6	320	82%	231	60%	\$2,640,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		Renovations, including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.
RICE SCHOOL (LA ESCUELA RICE)	CENTRAL	Other	1994		54%	1374	0	1040	76%	982	71%	\$3,260,000.00	X		Safety and security upgrades		
RIVER OAKS	CENTRAL	Elementary	1928	2006	50%	646	0	743	115%	746	115%	\$4,910,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
ROBERTS	CENTRAL	Elementary	1936		33%	473	12	730	154%	712	151%	\$5,470,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
ROBINSON	CENTRAL	Elementary	2002		42%	687	2	452	66%	393	57%	\$1,040,000.00	X		Safety and security upgrades, HVAC improvements		
ROOSEVELT	CENTRAL	Elementary	2011		8%	708	0	403	57%	340	48%	\$400,000.00	X		Safety and security upgrades		
ROSS	CENTRAL	Elementary	1957		72%	376	6	258	69%	207	55%	\$5,840,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, roof repairs, restrooms upgrade, science laboratory upgrades, elevator installation, and ADA code
SCROGGINS	CENTRAL	Elementary	1968		47%	456	13	328	72%	222	49%	\$5,820,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
SECONDARY DAEP	CENTRAL	Other	0		47%	559	0	59	11%	68	12%	\$4,130,000.00	X		Safety and security upgrades, lead abatement		
SHERMAN	CENTRAL	Elementary	2013		7%	708	0	476	67%	363	51%	\$1,480,000.00	X		Safety and security upgrades		Construction is complete and is in the warranty phase. Certificate of Occupancy has been obtained. The campus occupied the new facility fourth quarter 2013. Final documentation is in progress for LEED certification.
TJERINA	CENTRAL	Elementary	1980	2006	53%	673	0	344	51%	324	48%	\$7,620,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
TRAVIS	CENTRAL	Elementary	2006		22%	724	0	724	100%	715	99%	\$5,310,000.00	X		Safety and security upgrades, HVAC improvements		
TWAIN	CENTRAL	Elementary	2005		18%	816	4	870	107%	900	110%	\$2,220,000.00	X		Safety and security upgrades, HVAC improvements		
WEST UNIVERSITY	CENTRAL	Elementary	1925		41%	1006	13	1116	111%	1077	107%	\$6,060,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
WHARTON	CENTRAL	Other	1929	2018	1%	967	0	645	67%	629	65%	\$1,410,000.00	X		Safety and security upgrades, lead abatement	New addition and general renovations of the existing facilities accommodating 750 – 900 students.	
WHEATLEY	CENTRAL	High	1958		22%	1204	0	604	50%	401	33%	\$3,080,000.00	X		Safety and security upgrades, HVAC improvements		
WHITTIER	CENTRAL	Elementary	1948		60%	378	18	325	86%	269	71%	\$3,280,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.
YOUNG WOMEN'S COLLEGE PREPARATORY (OLD CLC)	CENTRAL	Other	1925	2017	19%	991	0	445	45%	440	44%	\$3,890,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement	Partial replacement and general renovations for a campus accommodating 900 – 1,000 students.	
BARRICK	NORTH	Elementary	1958	1979	29%	615	10	455	74%	411	67%	\$3,800,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
BENBROOK	NORTH	Elementary	1968		48%	395	12	484	123%	430	109%	\$4,010,000.00	X		Safety and security upgrades, lead abatement		
BERRY	NORTH	Elementary	2011		4%	829	0	754	91%	730	88%	\$420,000.00	X		Safety and security upgrades		

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BLACK	NORTH	Middle	1949	1957	81%	1375	0	1330	97%	1404	102%	\$177,980,000.00	X	X	Full rebuild and expansion, safety and security upgrades, HVAC improvements, lead abatement		
BURBANK ES	NORTH	Elementary	1927	1981	64%	738	12	749	101%	672	91%	\$7,760,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, exterior drainage, reception area modifications, fire alarm upgrade, flooring and fencing replacement, sitework, and ADA code compliance.
BURBANK MS	NORTH	Middle	1949	1954	51%	1250	28	1454	116%	1471	118%	\$53,030,000.00	X	X	Partial renovation and expansion, safety and security upgrades, HVAC improvements, lead abatement		
BURRUS	NORTH	Elementary	1963	1980	52%	570	0	213	37%	194	34%	\$3,820,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
CLIFTON	NORTH	Middle	1977	1979	53%	834	7	419	50%	336	40%	\$4,550,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
COOK	NORTH	Elementary	2006		34%	727	0	467	64%	395	54%	\$2,120,000.00	X		Safety and security upgrades, HVAC improvements		
COOP	NORTH	Elementary	2007		21%	708	0	543	77%	630	89%	\$1,430,000.00	X		Safety and security upgrades, HVAC improvements		
DE CHAUMES	NORTH	Elementary	2011		9%	822	0	696	85%	646	79%	\$530,000.00	X		Safety and security upgrades		
DURHAM	NORTH	Elementary	1967		80%	454	2	563	124%	547	120%	\$81,760,000.00	X	X	Full rebuild and expansion, safety and security upgrades, HVAC improvements, lead abatement		
DURKEE	NORTH	Elementary	1955	1977	37%	625	5	432	69%	394	63%	\$6,050,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
ELMORE, B.C.	NORTH	Elementary	2000		37%	693	0	507	73%	650	94%	\$2,640,000.00	X		Safety and security upgrades, HVAC improvements		
FARIAS EC	NORTH	Elementary	2005		17%	418	0	399	95%	410	98%	\$2,300,000.00	X		Safety and security upgrades, HVAC improvements		
FONVILLE	NORTH	Middle	1959		47%	1031	8	663	64%	617	60%	\$5,270,000.00	X		Safety and security upgrades, lead abatement		
FONWOOD ECC	NORTH	Elementary	2016		1%	583	0	422	72%	396	68%	\$400,000.00	X		Safety and security upgrades		
FOREST BROOK	NORTH	Middle	1972		63%	1170	0	605	52%	713	61%	\$32,190,000.00	X	X	Partial Renovation, safety and security upgrades, HVAC improvements, lead abatement		
GARCIA	NORTH	Elementary	1993		38%	786	6	322	41%	221	28%	\$3,200,000.00	X		Safety and security upgrades		Renovations including safety/security systems improvements, mechanical systems upgrades, fire alarm upgrade, intercom replacement, markerboard replacement, flooring and fencing replacement, sitework, and ADA code
GARDEN OAKS MONTESSORI	NORTH	Other	1941	2018	14%	961	0	771	80%	740	77%	\$4,460,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement	New addition and general renovations of the existing facilities accommodating 750 – 900 students	
HENRY	NORTH	Middle	1964		81%	1075	11	610	57%	551	51%	\$10,530,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
HERRERA	NORTH	Elementary	1993		64%	701	13	779	111%	654	93%	\$1,960,000.00	X		Safety and security upgrades, HVAC improvements		
HIGHLAND HEIGHTS	NORTH	Elementary	2008		12%	803	0	443	55%	442	55%	\$1,580,000.00	X		Safety and security upgrades		
HILLIARD	NORTH	Elementary	2000		42%	872	0	588	67%	747	86%	\$4,910,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	NORTH	High	2020		0%	2455	0	2619	107%	2044	83%	\$1,970,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
HS AHEAD ACADEMY (old HOHL)	NORTH	Middle	1965		58%	503	11	144	29%	130	26%	\$5,210,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
JANOWSKI	NORTH	Elementary	1955		39%	601	6	400	67%	341	57%	\$4,220,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
KASHMERE	NORTH	High	1969	2002	39%	1206	7	638	53%	557	46%	\$5,300,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement	Renovations to existing school facilities and site improvements	
KASHMERE GARDENS	NORTH	Elementary	1949	1980	84%	401	13	331	83%	310	77%	\$5,740,000.00	X	X	Move Kashmere Gardens EL students to co-locate at renovated Key MS, safety and security upgrades, HVAC improvements, lead abatement		
KENNEDY	NORTH	Elementary	2012		7%	729	0	495	68%	427	59%	\$790,000.00	X		Safety and security upgrades, HVAC improvements		
KEY	NORTH	Middle	1957		77%	1349	0	554	41%	417	31%	\$34,620,000.00	X	X	Partial Renovation, safety and security upgrades, HVAC improvements, lead abatement		Renovations include safety/security systems improvements, mechanical/electrical/plumbing systems, fire alarm repair, intercom replacement, door and hardware replacement, science lab venting and fume hoods, sitework, construction of a fire truck access lane, and ADA code compliance.
LYONS	NORTH	Elementary	1992		48%	750	9	825	110%	808	108%	\$2,720,000.00	X		Safety and security upgrades, HVAC improvements		Renovations include safety/security systems improvements, mechanical and electrical systems upgrades, fire alarm upgrade, intercom replacement, marker board replacement, parking lot expansion, flooring replacement, sitework, and ADA code compliance.
MARSHALL ES	NORTH	Elementary	2000		46%	858	0	540	63%	487	57%	\$8,540,000.00	X		Safety and security upgrades, HVAC improvements		
MCGOWEN	NORTH	Elementary	1999		45%	431	0	351	81%	268	62%	\$2,270,000.00	X		Safety and security upgrades, HVAC improvements		
MORENO, J.E.	NORTH	Elementary	2005		3%	708	0	690	97%	674	95%	\$1,670,000.00	X		Safety and security upgrades, HVAC improvements		
NORTH FOREST	NORTH	High	2017		0%	1258	0	936	74%	971	77%	\$530,000.00	X		Safety and security upgrades		
NORTH HOUSTON EARLY COLLEGE @ HCC FULTON	NORTH	High	2016		0%	435	0	483	111%	484	111%	\$590,000.00	X		Safety and security upgrades	New 400 student early college school	
NORTHLINE	NORTH	Elementary	1963		44%	412	30	398	97%	336	82%	\$6,780,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
OAK FOREST	NORTH	Elementary	2004		20%	756	0	920	122%	976	129%	\$1,200,000.00	X		Safety and security upgrades, HVAC improvements		
OSBORNE	NORTH	Elementary	1969		41%	471	7	322	68%	322	68%	\$2,850,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
RODERICK R PAIGE	NORTH	Elementary	2007		27%	436	0	399	92%	430	99%	\$1,980,000.00	X		Safety and security upgrades, HVAC improvements		
SCARBOROUGH ES (NEW)	NORTH	Elementary	2020		0%	739	0	714	97%	868	117%	\$250,000.00	X		Safety and security upgrades		
SCARBOROUGH HS	NORTH	High	1966	2017	28%	1232	0	718	58%	615	50%	\$1,860,000.00	X		Safety and security upgrades, HVAC improvements	Renovations to existing school facilities and site improvements.	
SHADYDALE	NORTH	Elementary	2000		32%	811	0	604	74%	621	77%	\$1,320,000.00	X		Safety and security upgrades, HVAC improvements		
SINCLAIR	NORTH	Elementary	1959		46%	443	16	713	161%	796	180%	\$3,570,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
SMITH, K.	NORTH	Elementary	2013		4%	875	0	732	84%	686	78%	\$190,000.00	X		Safety and security upgrades		Construction for the final phase (cafeteria, library and parking lot) is underway. The parking lot is 90% complete and is use by the school staff. Sitework and foundation for the building is approximately 20% and progressing well. Work is on schedule for Fall semester 2015 occupancy.
STEVENS	NORTH	Elementary	1952	1958	71%	530	15	568	107%	655	124%	\$79,570,000.00	X	X	Full rebuild and expansion, safety and security upgrades, HVAC improvements, lead abatement		
WAINWRIGHT	NORTH	Elementary	1962		26%	400	19	396	99%	379	95%	\$4,580,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, replacing lighting, flooring, casework, ceilings in classrooms, revising admin area, new PA building alarm and fire alarm system.
WALTRIP	NORTH	High	1959		34%	1951	0	1651	85%	1559	80%	\$6,090,000.00	X		HVAC improvements, lead abatement	Partial replacement and general renovations to accommodate 1,800 – 2,000 students.	

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WASHINGTON	NORTH	High	2018	2020	0%	1005	0	824	82%	842	84%	\$680,000.00	X		Safety and security upgrades	New 1,100 – 1,300 student school.	
WESLEY	NORTH	Elementary	1949	1959	57%	547	9	295	54%	268	49%	\$2,830,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
WILLIAMS	NORTH	Middle	1962	1978	72%	1042	0	393	38%	359	34%	\$22,250,000.00	X	X	Partial Renovation, safety and security upgrades, lead abatement		
ALCOTT	SOUTH	Elementary	1954		44%	594	1	227	38%	227	38%	\$3,660,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
ALMEDA	SOUTH	Elementary	2011		14%	729	0	791	109%	677	93%	\$210,000.00	X		Safety and security upgrades		
ATTUCKS	SOUTH	Middle	1958		68%	983	1	440	45%	561	57%	\$37,760,000.00	X	X	Partial Renovation, safety and security upgrades, HVAC improvements, lead abatement		
BASTIAN	SOUTH	Elementary	2007		14%	938	0	657	70%	535	57%	\$1,340,000.00	X		Safety and security upgrades		
BAYLOR COLLEGE OF MEDICINE AT RYAN	SOUTH	Middle	1925	1981	53%	969	0	313	32%	161	17%	\$33,170,000.00	X	X	Partial Renovation, safety and security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, restrooms upgrade, bus drive creation, renovation of science labs, and new administration area.
BELLFORT ACADEMY	SOUTH	Elementary	1996		51%	379	0	319	84%	272	72%	\$2,500,000.00	X		Safety and security upgrades, HVAC improvements		
BLACKSHEAR	SOUTH	Elementary	1964	1980	55%	550	0	301	55%	244	44%	\$8,410,000.00	X	X	Move Blackshear EL students to co-locate at renovated Baylor COM campus safety and security upgrades, HVAC improvements, lead abatement		
BONNER	SOUTH	Elementary	1948	2002	35%	702	18	595	85%	433	62%	\$6,210,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
BROOKLINE	SOUTH	Elementary	1998		79%	596	40	663	111%	510	86%	\$79,080,000.00	X	X	Full rebuild and expansion, safety and security upgrades, HVAC improvements		
CHAVEZ	SOUTH	High	2000		29%	2585	0	2006	78%	1400	54%	\$19,890,000.00	X		Safety and security upgrades, HVAC improvements		
CODWELL	SOUTH	Elementary	1970		2%	613	8	346	56%	317	52%	\$1,130,000.00	X		Safety and security upgrades, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, lighting, playground equipment, technology improvements, and ADA code compliance.
CORNELIUS	SOUTH	Elementary	1960		39%	496	33	751	151%	670	135%	\$25,430,000.00	X	X	Expansion, safety and security upgrades, HVAC improvements, lead abatement		
CRESPO	SOUTH	Elementary	1992		47%	716	15	525	73%	432	60%	\$2,130,000.00	X		Safety and security upgrades, HVAC improvements		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.
CULLEN	SOUTH	Middle	1954		44%	948	0	290	31%	398	42%	\$5,740,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, parking repairs, science laboratory upgrades, exterior window replacement, and ADA code compliance.
DAVILA	SOUTH	Elementary	1990		37%	749	0	416	56%	343	46%	\$3,800,000.00	X		Safety and security upgrades, HVAC improvements		Renovations, including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.
DE ANDA	SOUTH	Elementary	2011		23%	728	0	640	88%	660	91%	\$1,820,000.00	X		Safety and security upgrades, HVAC improvements		
DE ZAVALA	SOUTH	Elementary	1928	1966	73%	647	0	231	36%	191	30%	\$950,000.00	X		Lead abatement		
DEADY	SOUTH	Middle	1925	1964	66%	1341	0	494	37%	472	35%	\$14,640,000.00	X	X	Partial Renovation, safety and security upgrades, HVAC improvements		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, and ADA code compliance.
ENERGY INSTITUTE	SOUTH	High	2017		2%	758	0	663	87%	571	75%	\$140,000.00	X		Safety and security upgrades		
FONDREN ES	SOUTH	Elementary	1955		31%	163	25	320	196%	264	162%	\$3,360,000.00	X		Safety and security upgrades, lead abatement		
FOSTER	SOUTH	Elementary	2006		26%	687	0	363	53%	366	53%	\$1,460,000.00	X		Safety and security upgrades		
FROST	SOUTH	Elementary	2011		8%	729	0	467	64%	684	94%	\$470,000.00	X		Safety and security upgrades		
GARDEN VILLAS	SOUTH	Elementary	1931		50%	666	22	360	54%	228	34%	\$5,830,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
GOLFCREST	SOUTH	Elementary	1949		47%	566	16	413	73%	359	63%	\$4,590,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, roofing repairs, technology improvements, and ADA code compliance.
GREGG	SOUTH	Elementary	2011		18%	771	0	366	47%	328	43%	\$490,000.00	X		Safety and security upgrades		
GRISSOM	SOUTH	Elementary	1966		74%	459	26	470	102%	418	91%	\$86,010,000.00	X	X	Full rebuild and expansion, safety and security upgrades, HVAC improvements, lead abatement		Renovations including safety/security improvements, mechanical/electrical/plumbing system improvements, exterior doors, door hardware, restrooms upgrade, replacement of new elevator, and ADA code compliance.
HARRIS, J.R.	SOUTH	Elementary	1958		31%	636	7	312	49%	251	39%	\$5,140,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
HARTMAN	SOUTH	Middle	1954	2007	29%	1637	0	766	47%	607	37%	\$4,570,000.00	X		Safety and security upgrades, HVAC improvements		
HARTSFIELD	SOUTH	Elementary	1954	1958	49%	501	0	300	60%	225	45%	\$4,890,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
HINES-CALDWELL	SOUTH	Elementary	2006		25%	745	0	691	93%	660	89%	\$830,000.00	X		Safety and security upgrades, HVAC improvements		
HOBBY	SOUTH	Elementary	1965		80%	575	17	477	83%	394	69%	\$78,470,000.00	X	X	Full rebuild and expansion, safety and security upgrades, HVAC improvements, lead abatement		
JONES HS - FUTURES ACADEMY	SOUTH	High	1956	2006	60%	1278	4	314	25%	274	21%	\$8,800,000.00	X		Safety and security upgrades, HVAC improvements		
KELSO	SOUTH	Elementary	1951		63%	434	16	396	91%	417	96%	\$79,020,000.00	X	X	Full rebuild and expansion, safety and security upgrades, lead abatement		
KING EARLY CHILDHOOD CTR	SOUTH	Elementary	2004		27%	418	0	307	73%	318	76%	\$870,000.00	X		Safety and security upgrades, HVAC improvements		
LAW	SOUTH	Elementary	1966		76%	535	18	518	97%	595	111%	\$83,580,000.00	X	X	Full rebuild and expansion, safety and security upgrades, HVAC improvements, lead abatement		
LAWSON	SOUTH	Middle	2018		0%	1464	0	1132	77%	1009	69%	\$1,550,000.00	X		Safety and security upgrades, HVAC improvements		
LEWIS	SOUTH	Other	2011		27%	917	0	704	77%	571	62%	\$2,890,000.00	X		Safety and security upgrades, HVAC improvements		
LOCKHART	SOUTH	Elementary	2012		8%	720	0	337	47%	205	28%	\$1,190,000.00	X		Safety and security upgrades, HVAC improvements		
MADING	SOUTH	Elementary	2006		10%	652	0	338	52%	303	46%	\$2,050,000.00	X		Safety and security upgrades, HVAC improvements		
MADISON	SOUTH	High	2019		0%	1779	0	1845	104%	1597	90%	\$3,820,000.00	X		Safety and security upgrades, HVAC improvements	New 1,900 – 2,100 student school that will incorporate recent science and classroom building renovations	
MILBY	SOUTH	High	2017	2020	4%	1825	0	2172	119%	1899	104%	\$1,290,000.00	X		Safety and security upgrades, HVAC improvements	New facility preserving the architecturally significant building structure for a campus accommodating 1,800 – 2,000 students	
MITCHELL (NEW 2020)	SOUTH	Elementary	2020		0%	718	0	560	78%	651	91%	\$310,000.00	X		Safety and security upgrades		



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LOVETT	WEST	Elementary	2011		14%	676	0	654	97%	591	87%	\$850,000.00	X		Safety and security upgrades, HVAC improvements		
MANDARIN IMMERSION MAGNET SCHOOL	WEST	Other	2017		0%	1036	0	792	76%	815	79%	\$370,000.00	X		Safety and security upgrades	New 750 – 900 student school.	
MARK WHITE	WEST	Elementary	2016		0%	699	0	518	74%	506	72%	\$370,000.00	X		Safety and security upgrades		
MCNAMARA	WEST	Elementary	1958		66%	552	21	958	174%	938	170%	\$119,950,000.00	X	X	Full rebuild and expansion, safety and security upgrades, lead abatement		
MEYERLAND PERFORMING AND VISUAL ARTS	WEST	Middle	1959	2000	31%	1433	18	1122	78%	989	69%	\$7,880,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
MIDDLE COLLEGE HS AT HCC GULFTON	WEST	High	NA	NA	NA	NA	NA	NA	NA	101	NA	\$100,000.00	X		Safety and Security upgrades		
MILNE	WEST	Elementary	1990		32%	830	0	506	61%	440	53%	\$2,080,000.00	X		Safety and security upgrades, HVAC improvements		
MISTRAL CEC	WEST	Elementary	2005		21%	418	0	355	85%	371	89%	\$4,500,000.00	X		Safety and security upgrades, HVAC improvements		
NEFF	WEST	Other	2013		21%	771	0	727	94%	714	93%	\$450,000.00	X		Safety and security upgrades		
NEFF ECC	WEST	Other	1964		59%	454	15	584	129%	613	135%	\$4,510,000.00	X		Safety and security upgrades, HVAC improvements		
PARKER	WEST	Elementary	2018		0%	938	0	876	93%	881	94%	\$80,000.00	X		Safety and security upgrades	850 student new school – replacement.	
PILGRIM ACADEMY (NEW SITE)	WEST	Other	2007	2019	13%	1198	0	1302	109%	1243	104%	\$570,000.00	X		Safety and security upgrades	New addition for a campus accommodating 750 – 900 students.	
PIN OAK	WEST	Middle	2002		56%	1340	0	1194	89%	1124	84%	\$10,840,000.00	X	X	Partial Renovation, safety and security upgrades, HVAC improvements		
PINEY POINT	WEST	Elementary	2010		11%	1084	0	1274	118%	1287	119%	\$540,000.00	X		Safety and security upgrades		
RAY DAILY EL	WEST	Elementary	2005		21%	708	0	829	117%	868	123%	\$3,760,000.00	X		Safety and security upgrades, HVAC improvements		
RED	WEST	Elementary	1957		40%	682	4	580	85%	548	80%	\$6,130,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
REVERE	WEST	Middle	1980		75%	1171	8	1102	94%	1102	94%	\$161,980,000.00	X	X	Full rebuild and expansion, safety and security upgrades, HVAC improvements, lead abatement		Renovations including Replacement of storefronts; floor finishes (VCT, ceramic); ceiling finishes (acoustical tile); science classroom millwork; wall finishes (Paint, ceramic tile); masonry (CMU); restroom partitions, plumbing and fixture upgrades; exhaust fan additions; exterior lighting; site
RODRIGUEZ	WEST	Elementary	2002		55%	938	0	843	90%	755	80%	\$5,000,000.00	X		Safety and security upgrades, HVAC improvements		
SCHOOL AT ST. GEORGE PLACE (PK-5)	WEST	Elementary	2006		22%	730	0	771	106%	767	105%	\$2,100,000.00	X		Safety and security upgrades, HVAC improvements		
SHADOWBRIAR (PK-5)	WEST	Elementary	1991		60%	687	0	406	59%	348	51%	\$1,450,000.00	X		Safety and security upgrades		
SHARPSTOWN	WEST	High	2018		10%	1488	0	1800	121%	1770	119%	\$720,000.00	X		Safety and security upgrades, HVAC improvements	New 1,300 – 1,500 student school.	
SHARPSTOWN INTERNATIONAL	WEST	Other	1967		51%	1330	13	1297	98%	1318	99%	\$1,520,000.00	X		Safety and security upgrades, lead abatement	Renovations to existing school facilities and site improvements.	
SHEARN	WEST	Elementary	1952		58%	298	19	467	157%	426	143%	\$14,780,000.00	X	X	Partial renovation and expansion, safety and security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, site work, exterior and interior finishes, technology systems improvements, and ADA code
SUGAR GROVE ACADEMY	WEST	Middle	2008		15%	824	0	800	97%	733	89%	\$2,960,000.00	X		Safety and security upgrades		
SUTTON	WEST	Elementary	1960		31%	751	28	921	123%	900	120%	\$3,710,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		Renovations including safety/security systems improvements, mechanical/electrical/plumbing systems improvements, exterior finishes, and ADA code compliance.
T.H. ROGERS (PE-12) *	WEST	Other	1962	1981	54%	1283	0	1058	82%	1128	88%	\$14,440,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		Renovations including storefront and curtain wall replacement, HVAC replacement and repairs, electrical panel replacement, electrical upgrades, door and window replacement, ceramic tile floor and carpet replacement, restroom renovations, plumbing fixture replacements, drinking fountain additions, millwork upgrades, suspended ceiling repairs and replacement, abatement, PA additions and signage.
TANGLEWOOD MIDDLE	WEST	Middle	2002	2015	16%	910	0	854	94%	877	96%	\$1,440,000.00	X		Safety and security upgrades, lead abatement		
TINSLEY	WEST	Elementary	2001		30%	741	0	607	82%	545	74%	\$3,820,000.00	X		Safety and security upgrades, HVAC improvements		
VALLEY WEST	WEST	Elementary	1997		31%	622	34	599	96%	379	61%	\$6,030,000.00	X		Safety and security upgrades, HVAC improvements		
WALNUT BEND	WEST	Elementary	2007		15%	708	0	606	86%	588	83%	\$660,000.00	X		Safety and security upgrades, HVAC improvements		
WELCH	WEST	Middle	1979		52%	908	29	547	60%	628	69%	\$7,960,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement		
WEST BRIAR	WEST	Middle	2002		41%	1425	3	1027	72%	991	70%	\$8,680,000.00	X		Safety and security upgrades, HVAC improvements		
WESTBURY	WEST	High	1961	2020	15%	2890	0	2226	77%	1722	60%	\$11,420,000.00	X		Safety and security upgrades, HVAC improvements, lead abatement	Partial replacement and general renovations to accommodate 2,300 – 2,500 students	
WESTSIDE	WEST	High	2000		29%	2640	0	2818	107%	2451	93%	\$15,010,000.00	X		Safety and security upgrades, HVAC improvements		
WHITE	WEST	Elementary	1967		55%	522	18	719	138%	781	150%	\$23,600,000.00	X	X	Partial renovation and expansion, safety and security upgrades, lead abatement		
WISDOM	WEST	High	2017		0%	1632	0	2304	141%	2045	125%	\$1,180,000.00	X		Safety and security upgrades		