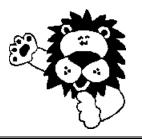
# E. A. "Squatty" Lyons Elementary



# $S_{\text{chool}}\,D_{\text{ecision}}\,M_{\text{aking}}\,C_{\text{ommittee}}$



March 27, 2023

The 5th meeting of the 2022-2023 SDMC was held on Thursday, March 29,2023, at 3:30pm. Members present included:

- Olivia Casares
- Maria Acosta
- Nestor Londono
- Miguel Diaz
- Vicente Martinez-Gonzalez

- Patricia Chavarria
- Ma Angeles Leibig
- Tina Nash (SPED REP)

The meeting was called to order by Principal Olivia Casares. Business discussed: **TOPICS**:

# **WELCOME**

o Review Agenda

#### **Enrollment and Attendance Goals**

- Enrollment- Current enrollment has decreased from 863 at BOY to 850.
- Attendance Goals- Attendance went down to 96.5 and last year we ended up with 92%. The principal discussed the trend of our attendance and how that has impacted our funding for the 2023-24 school year.

# **Campus Ratings**

- o The principal described the results of the Interim Assessments, and the TELPAS assessment.
- o Ms. Casares described the planning that we have been making for the upcoming STAAR assessment.

# **School Improvement Plan**

 The principal presented the calendar to ask for approval to the SDMC committee. Do we agree on the three days testing planned for STAAR?
Answer: YES

# **Budget 2022-23**

- o Grants- All grants that were awarded have been used.
- ESSER Funds- use according to school needs. About 20.000 left and we have been using them for teacher tutorials.
- Title I is down to 19,000 and we continue to use this funding for academic resources and tutorials.
- o New Hires- We will interview as needed for any vacancy positions.
- Budget is tied to our enrollment, explain Ms. Casares. We can only purchase items from approved vendors. We purchased materials and resources for this year with this year moneys.

Due to funding the last day for tutorials and club will be April 28<sup>th</sup>.
Does everybody agree on the final day for tutorial?

Answer: YES

Members voted 7:0 in favor of all approval topics discussed during the SDMC meeting.

There being no further business, the meeting was adjourned.

Submitted by Mr. Nestor Londono.