

SDMC Meeting December 4, 2018



<u>Agenda</u>

- I. Welcome
- II. State of the School
- III. Budget (Nov 30)
- IV. Funds Spring Semester
 - a. Counselor
 - b. Gate
 - c. After-School Care
- V. Closure





State of the School

- Current Enrollment = 1236
 - o 6th 465
 - o 7th 404
 - o 8th 367
- Current GT/Vanguard Population = 428
 - o 6th 153
 - $0.7^{th} 142$
 - o 8th 133
- Current Attendance Rate = 96.4%
- Data
 - o 521 to 356 Students = Tier 2 & 3 in ELA
 - o 351 to 186 Students = Tier 2 & 3 in Math
 - Snapshot #1
 - Overall ELA 74%
 - Overall Math 73%
 - Overall Science 76%
 - Overall Social Studies 75%

Budget

- General = \$147,927
- GT = \$8196
- Title 1 = \$122,042

FRANK BLACK MIDDLE SCHOOL

SDMC COMMITTEE MEETING

Tuesday, December 4, 2018

REPRESENTATIVE NAME	COMMITTEE TITLE	PHONE NO. HOME ADDRESS	EMAIL	SIGNATURE
Calzada, Marisol	Non-instructional employee		marisol.calzada@houstonisd.org	
Crawley, Tamura	Professional Staff – Teachers		tcrawley@houstonisd.org	12
French, Cathey	Community Member		cfrench5@yahoo.com	
Golden, Heather	Parent		Heathergolden99@gmail.com	hoather
Honore', Rhonde	Chairperson		rhonore@houstonisd.org	Mille.
Inderrieden, Creston	Business Representative		creston@indyquest.net	2
Maddux, Amy	Parent	-1	amaddux@shipleysnell.com	BOlladde
McClish, Sean	Professional Staff - Other		smcclish@houstonisd.org	5
Reedy, Patrick	Professional Staff – Teachers		preedy@houstonisd.org	= 11

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Agenda Item	Discussion/Action Item	Person(s) Responsible
State of the School	Demographics Data on the school's student demographics, enrollment by grade level, program/vanguard enrollment	
	Student Achievement district assessment scores were presented to the committee. Identified the number of Tier 2 and 3 Students in Math and Reading were decreasing.	
	GT Population Identified the GT population of the campus not proportionately increasing with the overall campus population.	
	Dual Language will be fully implemented in 2019-2020. Currently, the campus is sending teachers to professional development, purchasing supplies. We will run the Dual Language program through 6 th Grade World Cultures and	
	Native Speaking Spanish (Elective). - We need to determine how many slots will be available? - Application process? Lottery?	Ms. Honore'
Budget	Data was presented for general funds. GT funds, and Title 1 funds. We are over enrolled per last year's projections by 110 students. Approximately \$320K will be returned in funding to	
Funds – Spring Semester	campus. Discussion on how we will spend extra funding.	

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	Safety Measures	
	 Fencing around the 	
	campus will cost about	
	\$50K	
	- Door Buzzers and Key	
	Card Access devices on	
	every door will cost	
	about \$4500 a piece (5	
	Doors). This was more	
	of a viable option	
	according to the	
	committee.	
	- Next steps: Survey	
	students from Student	
	Counsel, Debate Team,	
	and National Junior	Ms. Honore' /Counselor
	Honor Society to get	•
	their thoughts on the	
	fencing vs. the door	
	buzzers.	
	55225.5.	
	Counselor	
	- We currently have one	
	counselor serving 1235	
	students.	
	- Committee agreed we	
	will open a position for	
	another counselor in	
	January 2019.	
	After-School Care	
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	- Currently spend about	
	\$42K on before-and-	
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Other Items: Social &	\$42K on before-and- after school care. - Options for next year funding include charge parents (use School Pay), provide grants and scholarships - Next steps: Gather student population who uses the after- school program.	Ms. Honore
Other Items: Social & Emotional Well Being of	\$42K on before-and- after school care. - Options for next year funding include charge parents (use School Pay), provide grants and scholarships - Next steps: Gather student population who uses the after-	Ms. Honore

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males and females to provide mentorships - Students need a safe platform to talk - Curriculum needed - Suggested programs: 1. Success for Teens 2. Ambassadors for Compassion 3. Real Men Read	Ms. Honore' /Counselor
Next Steps - Survey students: How safe to you feel on campus? What improvements need to be made? - Provide students with a voice New Teacher Project (NTP) promotes student voice in the school.	Ms. Honore'