FOURTH QUARTER GRANT REPORT (OCTOBER 2024 - DECEMBER 2024)

RECEIVING DEPARTMENT/SCHOOL	GRANT NAME	GRANTOR	GRANT DISBURSEMENT	GRANTED AMOUNT
Afterschool Programs	21st Century Cycle 11 Year 4	Texas Education Agency	Payroll, Professional and Contracted Services, Supplies and Materials, Other Operating Costs	\$1,700,000.00
Afterschool Programs	21st Century Cycle 11 Year 2	Texas Education Agency	Payroll, Professional and Contracted Services, Supplies and Materials, Other Operating Costs, Capital Outlay	\$1,908,000.00
Chavez HS	2024-2025 Nita M. Lowey 21st Century Community Learning Centers (CCLC) Cycle 11 Year 4	Texas Education Agency(TEA) and Harris County Department of Education(HCDE)	Payroll	\$45,000.00
College Advising Department	2024-2026 SSI Community Partnerships Implementation Cycle 2, Year 5 Continuation	Texas Education Agency	Payroll, Professional and Contracted Services, Supplies and Materials, Other Operating Costs	\$1,500,000.00
Fleming MS	Learning from the Ground Up Garden Grant	Texas Farm Bureau	Supplies and Materials	\$500.00
Homeless Education Office with Sunrise Centers	2024-2026 Texas Education of Homeless Children and Youth (TEHCY)	Texas Education Agency(TEA)	Payroll, Professional and Contracted Services, Supplies and Materials, Other Operating Costs, Capital Outlay	\$400,000.00
Kelso ES, Crespo ES	2024-2025 Nita M. Lowey 21st Century Community Learning Centers (CCLC) Cycle 12 Year 2	Texas Education Agency(TEA) and Harris County Department of Education(HCDE)	Payroll, Travel, Supplies and Materials, Other Operating Costs	\$167,200.00
Leadership and Professional Development	LEADERS	Prairie View A&M University	Payroll	\$192,000.00
Leadership and Professional Development	LEADERS	Prairie View A&M University	Payroll	\$126,500.00
Multilingual Programs	2024-2025 Refugee School Impact Grant Program	United States Conference of Catholic Bishops(USCCB)	Payroll, Professional and Contracted Services, Supplies and Materials, Other Operating Costs	\$549,995.00
Navarro MS	The Mr. Holland's Opus Foundation Adopt a School Campaign	The Mr. Holland's Opus Foundation	Equipment	\$32,478.00
Young Women's College Preparatory Academy	Unconventional Thinking in Teaching	Marathon Oil	Supplies and Materials	\$2,500.00

TOTAL \$6,624,173.00