

FIRST QUARTER GRANT REPORT (JANUARY 2024 – MARCH 2024)

RECEIVING DEPARTMENT/SCHOOL	GRANT NAME	GRANTOR	GRANT DISBURSEMENT	GRANTED AMOUNT
Multilingual Department	2023-2024 Refugee School Impact Grant	United States Conference of Catholic Bishops, Migration and Refugee Services(USCCB/MRS)	Payroll, Professional and Contracted Services, Travel	\$715,096.00
Facilities, Maintenance, and Operations Department	2023-2025 Safety and Facilities Enhancement Grant(SAFE) CY1	Texas Education Agency	Capital Outlay	\$61,077,512.00
Elementary Curriculum and Development Department, Home Instruction for Parents of Preschool Youngsters (HIPPY) Program	National Council of Jewish Women (NCJW) Community Partner Grant	National Council of Jewish Women (NCJW)	Transportation, Professional Development, Supplies	\$15,000.00
TOTAL				\$61,807,608.00