



Emerson Elementary
9533 Skyline, Houston, Texas 77407
Phone Number: 713-917-3630
Alexander S. Rodriguez, Principal

SDMC Agenda

December 19, 2022

8:30-9:10

Projected Deficit

- 31 million 22-23
- 97 million 22-24
- 217 million 24-25

Budget left in title one money \$80,453.48 left for the school year

Esser funds left- \$137,765.22 for the year

General Budget left \$80,514

Ideas to cut budget

Wrap Around services pay for more services

Check state comp ED to see if we can pay for more teacher salaries

Doing more fundraisers, cut supplies, get grace church to teach and tutor

Use multilingual interventionist

Cut A plus coaches

Charge for after school program

Boosterthon? For fundraising

Chick-fila night? -

More partnerships – Grace church, Live like Radyn

Parent- PTO think of more fundraisers