## SDMC/FAC/SAFETY COMMITTEE MEETING February 10, 2016 Minutes

Sarah Harrington, Vanessa Flores, Cathy McCleskey, Marcela Landestoy, Monica Mendez, Cheryl Neal, Lupy Garcia, Shawn McMahan, Nikki Kruger, Madalyn Webster, Linda Shapiro, Liz Ueckert, Mickey Banks, Kristi Berger, Lisa Miller, Tiffany Thorn, Bonnie Bonem, Amanda Fuentes, Phillip Sammons, Nancy McDonald, Stephanie Bell

- 1. Approval of Minutes Approved as read
- 2. PTO REPORT NONE
- 3. BUDGET DEFICITS

HISD Board proposal to fund "essential personnel" at every school: nurse, librarian, and counselor. All campuses would "share the 46 million cost." Horn's total=\$71,324

HISD Budget Shortfall of 107 million which is owed back to the State will result in Horn's part=\$326,439. (Handout: Budget Shortfall FAQs)
Attachment: Budget Shortfall FAQs

- 4. CLASSES ARE NOW "UNCAPPED" Students will be enrolled in all classes less than 25, starting this week.
- 5. SAFETY Blind Approval, Fire Extinguisher, Steak out in the front, Front and Side Doors

Meeting Adjourned at 3:40 p.m