

SDMC/FAC/SAFETY COMMITTEE AGENDA
February 10, 2016

1. APPROVAL OF MINUTES
2. PTO REPORT
3. BUDGET DEFICITS
 - HISD Board proposal to fund “essential personnel” at every school: nurse, librarian, and counselor. All campuses would “share the 46 million cost.”
Horn’s total=\$71,324
 - HISD Budget Shortfall of 107 million which is owed back to the State will result in Horn’s part=\$326,439. (Handout: Budget Shortfall FAQs)
Attachment: [Budget Shortfall FAQs](#)
4. CLASSES ARE NOW “UNCAPPED”

Students will be enrolled in all classes less than 25, starting this week.
5. SAFETY
6. GRADE LEVEL CONCERNS