January 24, 2019

SDMC Meeting

Time Began: 3:15 p.m.

The SDMC meeting began with a welcome message from the Principal. Members present Mrs. Barrientos, Principal, Mrs. Claudia Florez, Assistant Principal, Ms. Kristen Rosales, Teacher, Ms. Cristina Villagomez, Teacher, Mrs. Samuel, Teacher, Mrs. Doris Turcios, Teacher and Mr. Bentley Beard, Teacher.

The agenda for today was 2018-2019 Budget, 2019-2020 Budget, Staffing, Student Attendance and Resources.

1. Budget 2018-2019- This year the student enrollment increased so we need to find out how much would be added to the overall budget. This year as everyone knows the budget is tight and central office knows that enrollment has increased, and they will adjust based on PEIMS snapshot. The estimated amount was $113, 000.
2. Budget 2019-2020- For next school year another model of budget is being looked at. We are projecting about 800 students for next school year. We constantly stay at about 775 students-800. Next year it looks like we will be able to keep the ancillary positions and nurse. The adjustment to the budget should be downloaded by the coming Monday.
3. Staffing- Academic tutor- possible hire who will help our English classrooms. Pre- K is becoming more flexible and it might be open to everyone. As you all know salaries are the primary piece in budget.
4. Student Attendance- Please help out with student attendance. Attendance brings money. We have the enrollment, but our attendance suffers at times. As you all know 3 tardies= 1 absence. Please talk to your students and call parents and talk about the importance of their child being at school daily.
5. Resources- If there is anything that you all need please let us know. Keep in mind that we do have a budget so we need to look at requests very carefully.

Meeting adjourned at 4:20 PM