

Emerson Elementary 9533 Skyline, Houston, Texas 77407 Phone Number: 713-917-3630

Phone Number: 713-917-3630 Alexander S. Rodriguez, Principal

Emerson Elementary Leadership Team Meeting Agenda March 24, 2023; start time: 1:00 PM end time: 2:00 PM +-			
Topic: Budget Update	Attendees: Gutierrez, Alvarado, Rivero,		
	Joubert, Lynch, Lozano, Bradley, Conrad, Ever		
	Garcia (parent)		
	Facilitator: Rodriguez		
	Note taker: Vann		
	Time keeper: Vann		

Meeting objectives:

- 1. Welcome and check in with members
- 2. 23-24 Budget Update
- 3. Summer School
- 4. Questions

Time	Minutes	Activity
1:00	5	Check in -
1:05-1:15	10	Objective 1 . Welcome and check in with members
		Next Steps
1:15-1:25	10	Objective 2. 23-24 Budget Update
		-Projected budget is \$4.6 million
		- No more ESSER funding
		- closing all ESSER funded positions
		-\$80 per student based on enrollment — Budget based on student enrollment
		-Ideas for budget (family chick -fila night on hold, chuckee cheese nights? Grants? Fundraisers
		-Wraparound still available
		-After school program funding stops this year- need to find money to fund afterschool

		Next Steps -Leal and Ever will look into family nights to raise money and find fundraising
1:25-1:45 20		Objective 3. Summer School
		-Hosted At Piney Point
		-Trying to host at Emerson- awaiting approval
		-Survey coming soon
		Summer School: June 6 – July 3, 2023
		Next Steps
		Send out survey to teachers
1:45-1:50	10	Objective 4. Questions
		Additional Core-
		-dance, Music, or theatre teacher (readers theatre)
		-Recipes for success program – cooking, gardening
		Next Steps -Look into different options to replace SEL core



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Sign In	

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Members in attendance	Date	
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