

**SDMC Minutes
03/28/2023**

Members Present: J.Herrera, B. Shargey, D. Adams, R. Saldivar, (Sped. Representative)
D.Franz, M.Bielamowicz, L.Leon, G.Nguyen, D.Stigant, Parents- A.Simon, M.Aldag

Members Absent: Dr. Moreno-Community Member, Staff: C. Arizmendy, A.Christen

2023-24 Recruitment Update

Current Enrollment at DeBakey HSHP -Seniors-200, Juniors-209, Sophmores-188,
Freshmen- 295

1400 Students applied to attend DeBakey for the 2023-24 school year

300 available spaces for the 2023-24 school year

2023-24 Budget Short Fall Approximately \$160,000

High School Allocation cut approximately \$98,000

ESSER Funds being cut by \$48,000

Increase in CTE funds by \$60,000

Title 1 one-time Fund cut by \$32,760

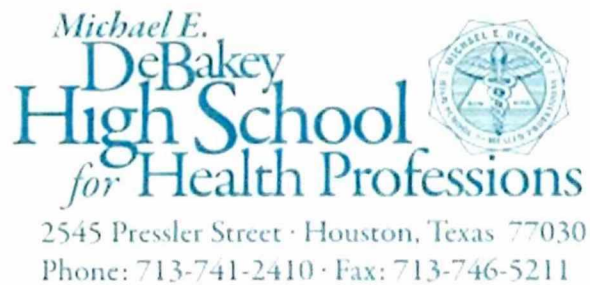
Brainstorming Cost Cutting Ideas

One teacher vacancy will be absorbed saving around \$ 67,500

Other measures will be used to reduce cost:

Tutorials start times for the year, reduce supply limits

Monitor request of Associate teachers



Communication Concerns (Field Trip Request)

Teachers would like to see one administrator oversee scheduling field trips for the year. Recommend scheduling field trips prior to the start of the new 6 weeks. Reminder to have all field trips complete by Spring Break. Some field trips scheduled during the Health Science classes due to lack of rotations experience this year.

Fine Arts Rehearsals

Limit rehearsals to two days of week for those students at risk of failure. Get signed approval from teacher showing the student is in good standing for them to participate in UIL competitions.

DeBakey Diploma

Continue to only give this Diploma to students who have met the program requirement.

Students who don't earn the credits to get a DeBakey diploma. Get a diploma that shows they graduated from the Houston Independent School District.

Meeting adjourned at 5:28 p.m.

