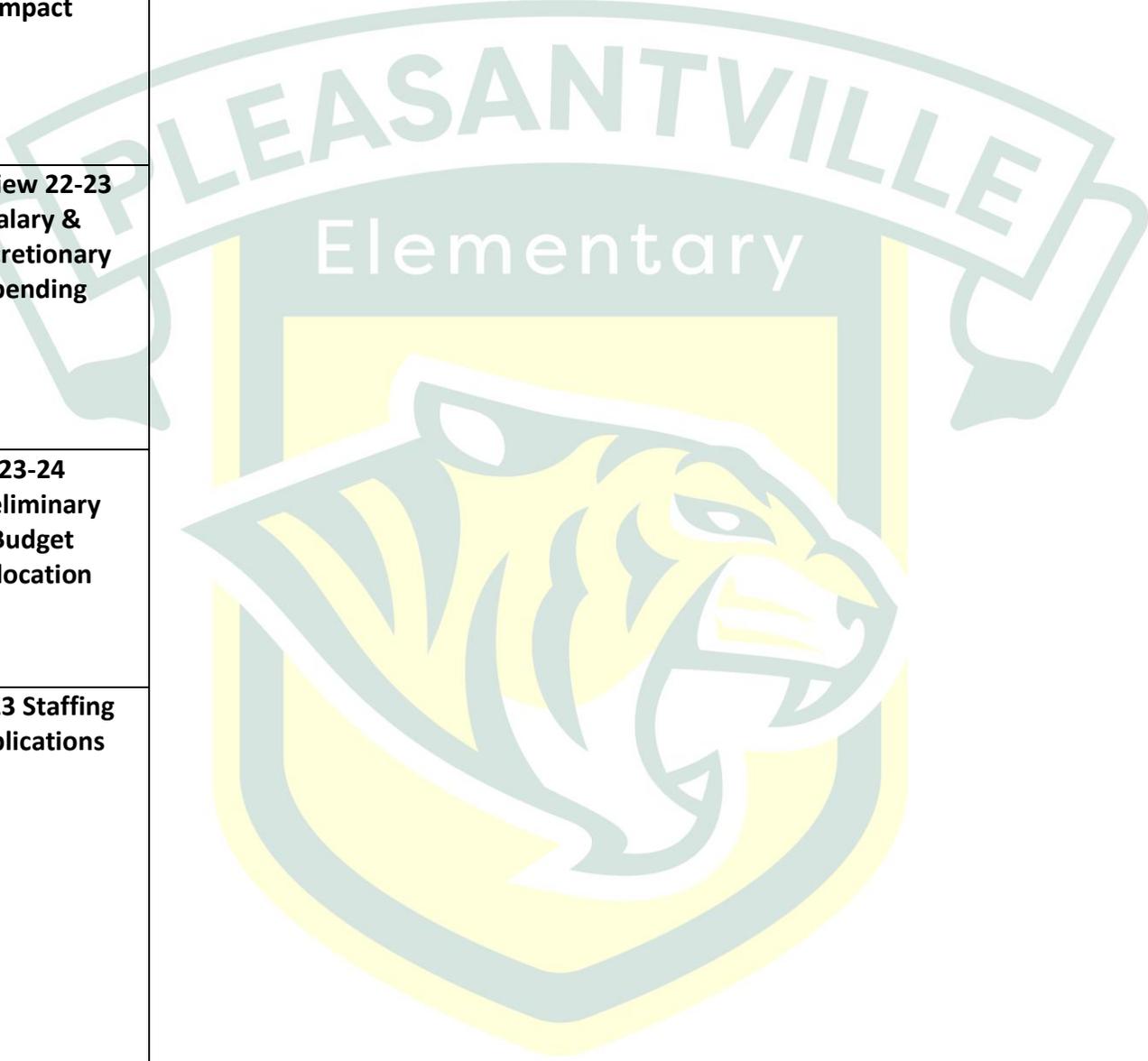


Topics:	Notes:
FY24 Budget Update: Central Office Reductions & Special Revenue Impact	
Review 22-23 Salary & Discretionary Spending	
23-24 Preliminary Budget Allocation	
23-23 Staffing Implications	