SDMC Meeting April 11, 2018

Present:Dr. Agnew Borders, Christina Jordan, Angela Grant, Sharda StevenMeeting Time:3:15 p.m.

## I. HISD PUA Allocation -

\$3,432 per student 565 students 2018-19 school year (district projection)

## II. 2018-19 Budget Proposal-

Student enrollment: ONLY early childhood center with full pre k 3 program Pre-K3 17:1 student ratio Teacher resigning - not filling position until class is filled Pre-K3 - 17 students 134 to 102 No money to fund kindergarten Schools sending students with behavior issues (no more) Some classes maybe larger to keep Ms. Smith class at 18

## III. Staffing -

Non instructional aides Hourly police officer TA's go back to teams Pre-K3 - no ancillary Possible all teachers have same planning period All Pre-K3 teachers PLC Start Now - looking for a social worker (on campus) \* KEEP QUIET ABOUT OPEN POSITION Overtime support staff-TA's may not do prep during summer

## Meeting adjourned at $4{:}50\ p.m$