

# SDMC

March 8, 2016

## Agenda

The Houston Independent School District (HISD) Board of Education established and approved the campus-level planning and decision making process in 1992. This process includes the creation and maintenance of a Shared Decision Making Committee (SDMC) at each school to review the district's educational goals, objectives, and major district wide classroom instructional programs. The SDMC must be *involved in decisions related to* areas specified by the Texas Education Code. The code states that the SDMC will be involved in decisions in the areas of *planning, budgeting, curriculum, staffing patterns, staff development, and school organization*.

Areas SDMC we will discuss as an advisory to the Principal... but not limited to....

### Planning

- New information on the budget and how it will change the 2016-2017 year

### Budget

- PUA and weighted values
- Dashboard Report on Attendance and money lost

### Staffing Patterns

### Professional Development

### School Organization

### Other/Questions

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## **Minutes**

- This was a short meeting. We focused on discussing the changes outlined in the letter from the Interim Superintendent. We could lose anywhere from 129.00 to 179.00 on the PUA for next year.
- We will benefit from the number of ED students as that weighted area is going up.
- The average cost of each teacher is going up but the district is off setting that as well by adding in 112.00 on the PUA as well.
- I asked the committee members to again look at the master schedule and consider any cuts or savings that could be made.
- I also provided a report on our attendance and how much money we are losing each month due to student absences.