



De Chaumes Elementary

Enedith Silerio- Principal
Rhonda Schwer- Assistant Principal
Lorie Aleman- Teacher Specialist

SDMC Committee Meeting April 19, 2021

I. Welcome – Principal Silerio started the meeting at 3:31 pm. Members present were Ms. Barrientos, Mr. Holton, Ms. De Vera, Ms. Mendoza, Ms. Martinez, and Ms. Schwer.

II. Enrollment

January 2021 – 750

April 2021 – 745 v

Goal September 2021 is 770

- Enrollment decreased this year, and the 2021-2022 budget will be effected. As a district enrollment has decreased. There will be 4 PK classes next year and 5 Kindergarten classes based upon our projections.
- Increasing student enrollment ideas were shared with the committee: Door hangers placed in the community and flyers taken to local daycares to advertise De Chaumes ES

III. Budget (preliminary) shortfall

Possible reduction in staff

Grade level/class breakdown

- The PUA (amount of money per student) has been decreased and we lost \$80,000 from PUA for 2021-2022. Due to enrollment, De Chaumes will need reduce certified staff by 3-4 staff members. Reduction in staff will be from outside of the classrooms so we are still able to grow.

IV. 2021-22 Instructional Material/Supplies

- In preparation for the 2021-2022 school year; instructional materials, supplies, and technology are being purchased. Money from this year may not carry over.
- Clever Touch Boards were purchased for 1 grade level.



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V. Questions/Concerns:

Ms. Mendoza reminded the committee that there are a few teachers who do not have document cameras. There were no further questions or comments from the committee.

The meeting ended at 4:00pm



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