**Lamar High School**

**SDMC Meeting**

**5/10/24**

**Meeting Called to Order: 7:30am**

**Meeting Minutes**

Principal Graves called the meeting to order.

Attendees present: Rita Graves, Keri King, Benito Toscano, Hector Otano Vega, Katie Watson, Jeffrey Shalin, Joyce Ballard, Heather Golden, Beth Lane, Jessica Evans and Robert Wubbenhorst.

* A motion was made by Katie Watson to approve the agenda.

Seconded by Hector Otano Vega.

Agenda approved unanimously.

* A motion was made by Keri King to approve the previous SDMC minutes.

Seconded by Hector Otano Vega.

Agenda approved unanimously.

**2024/2025 Budget Update:**

Principal Graves went over the following:

* Changes in ADA
* Proposed Changes

Shift CTE from a 6 of 8 period schedule to a 7 of 8 period schedule for 100% funding for all dedicated CTE teachers.  *$400,000*

Eliminate Spring Football.  *$35,000*

Reduce funding for transportation for non-district games, adjust schedules to utilize District transportation rather than charter companies - require fundraising. *$100,000*

Eliminate daily morning and afterschool tutorials. *$55,000*

Reduce credit appeal options to six Saturdays over the course of the school year (36 hrs).  *$40,000*

Close positions with attrition - two 11-mos AP positions, Business Manager, one teacher. $300,000

* Reengineering Student Services

Academic Support Center - Combine the efforts of tutorials, credit recovery and credit appeal, along with reducing missing work due to absences.

* + Two days per week afterschool
  + 4-6 varying content area experts
  + Parent engagement reps send notification and assignment to Academic Support Center
  + Missed instructional time can be made up with credit appeal hours at the Academic Support Center.

Small team vehicles - golf, tennis

Meeting Adjourned at: 8:17AM