

CVHS SDMC Meeting Minutes

VOL. 20, ISSUE IV

MAY 10, 2022

MEMBERS:

Joshua Garcia

(Teacher)

Kylaa Griffin

(Special Education Representative)

Ramon Moss

(Principal)

Lamia Moumai

(School-based Professional)

Karla Sanchez

(Non-instructional Staff)

Colleen Schmidt

(Teacher)

Sangita Vadapalli

(Parent)

TBD

(Parent)

TBD

(Community Partner)

MINUTES TAKEN BY:

Ramon Moss

MINUTES PUBLISHED BY:

Ramon Moss

Topics Covered:

The meeting commenced at 8:01 AM.

Barring any major expenditures, CVHS is expected to be in good standing with the projected 2022-2023 school year **budget** under the Per Unit Allocation (PUA) model. Typically, 75% of general school funds address salaries. With very little turnover of faculty and staff, salaries for CVHS employees comprise approx. 83% of our budget. Outside of salaries, CVHS will have more than \$500,000 in general funds to expend for supplies, materials, etc. In anticipation of next year, the following items provide examples of general expenditures as of 05/10/22 which total close to that amount:

Associate teachers:	Athletics:
\$46,000	\$48,000
Extra duty:	Hourly:
\$19,000	\$59,000
Smart TVs:	Stipends:
\$209,000	\$46,000
Supplies:	UIL Academics and One Act Play:
\$44,000	

Congratulations to Dr. Haney, CVHS Teacher of the Year!

CVHS anticipates having a 27:01 student-teacher ratio for the 2022-2023 school year. Mr. Moss mentioned the consideration of possible hiring a Student Data Assessment Specialist, one of the required positions from the previously proposed Full Time Equivalency (FTE) model.



Congratulations Ms. Ford, Employee of the Month

The six **UIL sports** at CVHS have been realigned by the state to competition level 5A. CVHS has requested soccer as a seventh UIL sport for the 2022-2023 school year.



Basketball legend Hakeem Olajuwon visits CVHS and poses with students!

CVHS will also receive **ES-SER** funds as well as approx. \$98,000 **Title 1** Targeted Assisted funds due to 35% of our current population being identified as economically disadvantaged.



CVHS ranked among the best by US News & World Report

The meeting adjourned at 8:30 AM.

