SDMC Meeting Minutes

January 19, 2022

Chairperson: Sean McClish

Minutes: Mrs. Morales

Time Manager: Ms. Quevedo

Future SDMC Meeting Schedule: Feb. 15, May 13

Budget:

Enrollment: 760 (over enrollment projected)- able to get money back in our budget b/c we were over projection

Enrollment Goals:

- Average: 780 students
- Make sure we are filling up additional spots in classrooms that have low enrollment

Money from Budget gets us:

- Funds sub
- Teacher assistants in classrooms (SPED)
- Purchase additional instructional materials; IB Resources set aside \$5,000 for that

Attendance: We are below average due to pandemic. District-wide attendance is down. We are at 93% (we are usually at 96%)

ESSER funds(Elementary Secondary School Emergency Relief Funds) : money to get students caught up due to learning loss from pandemic; Federal Funds to pay for things

*We received \$46,000

<u>After school tutorials</u>: We can have teachers who have been tutoring their own students, Saturday tutorials

\$50/hr. for after school tutorials

Interventionists -- Funded another interventionist (Ms. Thomason) HB45

<u>Health & Safety Fund</u>: constrictive on what we can buy; masks, PPE, nurse extra duty hours, morning duties

<u>Campus Innovation Fund</u>: we've received 13,000; \$10, 000 subs for professional development, \$3,000 used for other resources

Wraparound Fund: uniform, clothes, other items for students in need

Instruction:

I.B. updates:

- We are in the middle of self-study
- Evaluation next year- We want to make sure the community is involved in the process as well.
- Professional development focus on Feb. 1st
- Grade levels will be provided additional IB planning in the Spring to discuss what else is needed

SIP (School Improvement Plan for 2021-22 School Year

- STAAR Math/Reading:
 - Current Pandemic levels: 71% approaches level 39% meets level 22% Mastery level
 - Goal by end of year: We'd like to get to Pre-pandemic levels: 84% approaches 56% meets 44% mastery
 - Student Attendance goal: 96% (pre-pandemic); 93% is where we are

Staff Development

Feb. 21st:

- Virtual Social Emotional Learning PD with Ms. Caroni and district personal
- STAAR redesign 2.0- look at different question types;
 - Next year will be tested online
 - Give teachers opportunities to create their own online assessments to expose them to online testing for next year
- IB Choice Sessions: Agency and Action- Teacher Leader and Ms. Linen
- Lead4ward Rotations- Breakout sessions ; K-2 Neuhaus reflection

Other Thoughts:

4th Grade Question that was brought up : Professional Development → IB training for teachers that plan to come back, where is the money coming from? Not willing to do virtual- Response: Money coming from PTO professional development money (\$5,000 already given, \$5,000 coming once more funding) and school funding.

• Next year potential PD in summer and Fall – Category 1 training; Choice sessions

• Training for Category 2 and 3 – McClish and Linen will discuss potential training for Category 2 and 3/ veteran teachers

PTO Updates

December we reimbursed IB training

Recently Purchased from funds:

- Kinder, 1st, 2nd received their I-pad charging stations
- Charging Cabinets for 5th grade

Fall Fundraiser: Families donate blankets was very successful

Getting incentive prizes will be delivered in the next few weeks

Families who donated \$2500 - They will get their preferred parking spots in the front (2 parking spots will be given to those families); They will get "reserved" spots. Request: Faculty park in the back since we are limited on space.

Fundraising in Spring:

Boosterthon will be used; usually 50% goes back to Boosterthon; Volunteers will be doing it instead of Boosterthon to cut funds. Teachers are being asked to promote it verbally instead of Boosterhon to come in. Teachers can play the videos instead. Fun run- trying to make it a color/powder run.

Auction- Still trying to decide

Other School Events/Concerns

Meagan Williams: HEB Area Community Coordinator- organize volunteer opportunities; Keep HEB in mind for donations; Schedule visits with HEB buddy out in the community, Auction- can help with a basket; Valentine's Day card for senior citizens, decorate bags for "kids meals", art exhibit for Black history Month- they display the art on the walls in the store

Upcoming Events:

Barnhill Preserve will come in on January 31st

For next meeting:

Dress Code Next Year: PTO would like to pare down to one IB t-shirt (one color); Changing dress codescan be discussed in February