## Site Based Decision Making Committee (SDMC) and Safety Committee Meeting

**Monday, September 20th, 2021**

### Meeting Minutes

<table>
<thead>
<tr>
<th>Topic</th>
<th>Notes</th>
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| **Attendees** | Virtual Meeting Attendees included:  
Irma Vasquez  
Ruben Gomez  
Ana Silva  
Jennifer Day  
Syreeta Lazarus  
Claudia Perez  
Allison Esenkova  
Paula Nino  
Laura Gonzalez  
Dana Bethancourt  
Liz Cortez  
Ana Garza |
| **Overall School Report** | Current Enrollment: 603 students  
Overview of New Support Roles (SEL and Community Enrollment)  
- Communities in Schools (CIS): Ana Garza  
- Wraparound Service Representative: Barbara Banks  
Current School Rating is a ‘B’. (Stayed the same from previous year.)  
Review of the state’s rating: “State of Disaster” |
| **School Improvement Plan (SIP)** | Overall Campus Goals (Board Goal Alignment)  
- HB3 Literacy Goal  
- HB3 Early Math goal  
- Reading Language Arts Goal  
- Math Goal  
Other goals included:  
- Attendance  
- Suspension  
- Violence Prevention (SEL Plan)  
- Parent and Community Involvement  
Reviewed and integrated all assessments that could be of support. |
| **Professional Development** | Connected and Tiered PD offering from the district include:  
- SEL  
- HB3  
- Dyslexia  
- IB  
- New Teacher  
- Multilingual  
- New Dual Language teacher training  
- Continual Development for experience |
| **Budget and Attendance** | Enrollment x ADA rate (attendance rate) (97.7) = ADA  
Base resource allocation: 652 (units)  
Per unit allocation  
- PK-5: $2,233,240  
- Middle School: $603,908  
*Based on non-grant funds (ie. Title I, etc.)  
Total Basic operating funds: $2,837,148  
Average Daily Attendance: 96.5%  
YTD Estimated Funding Loss due to Attendance: $42,773.57 |
**ESSER Funding**
(Primary and Secondary Emergency Relief)

Federal Grant Funding in response to Covid.

The grant has allotted funds for:
- Tutor, campus innovation allotment (to mitigate Covid Learning Loss), interventionist. Expanded mental health support (classroom teacher to support as SEL Liaison – includes stipend, equipment

**Budgeting of roles (referencing ESSER)**

We have estimated: $72K (hourlies)

$60K for teachers

*Approximately $20K projected deficit* (for salaries)

( Goal: recapture students) Ms. Banks and Ms. Figueroa are helping to address the needs and concerns with transportation for our students. (We recognize this has been a challenge during this part of the year.)

**Alternatives for teacher funding:**
- PTO support
- Donors Choose

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**Temporary Online Learning (TOL)**

- Process for identifying students who could qualify for TOL virtual learning opportunities
- The timing and processing (of students) procedures
- Expectation of students having their camera(s) on and completing the course work

Teachers shared this information with parents during Open House, Nurse Dana and Mrs. Silva (TOL Liaison)

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**HB4545**

- Purpose
- BOY Diagnostics
- Accelerated Learning Intervention
- Accelerated Learning Parent Meetings
- Communication with parents during Wednesday’s Virtual Parent Meeting.

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**Title I**

- Title I Parent Meeting during this week (Part 1A, Part 1B)

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**Partnerships**

- Reconnecting with our partnerships

**Magnet**

- Magnet Season
  - Virtual Saturday Magnet Fair
  - Virtual Thursday Magnet Open House

**IB**

- Starting our self-study with our staff, community
- Toddle as an interactive platform for continued IB integration

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**Safety**

- Allergens
  - 9 kids with food allergies (Signs placed in their classroom)
  - Cafeteria: minimizing access to allergen
- Safety / Confidentiality
  - Media releases
  - COVID protocol: classroom communication + anyone directly affected + HISD dashboard
- Pick-up and drop-off
  - Increasingly getting better
- Risk Management
  - Crosswalks (update)
  - Parent concern: Campus entrance on W. Clay (in the morning)
  - Not enough crossing guards available. Request for parent volunteers
  - Canopies – park
    - Uniformity, access and support
- Covid update (city and campus)

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**PTO**

**Hispanic Heritage Month (Committee)**
- Virtual Game Night: Thursday, September 23rd (KAHOOT)
- Virtual Family Concert (Prelude Music) – partnership with Helms
- Wharton parent teaching a virtual salsa class
- **October of 14th-16th**
  - Pumpkin Patch (Thursday, Friday and Saturday @ 10am-2pm)
  - PTO meeting with HEB for discounts
- **October 22nd: Trunk or Treat**

Juntas Campaign (“What IB Looks Like in Action”)