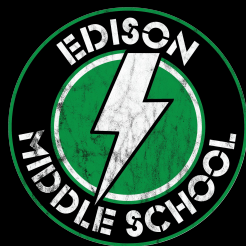


EDISON PWR ⚡ UP

SDMC

September 8, 2021



The Ranger Way!

- Tame technology and keep in learning mode
- Stay engaged and participate
- Snacks allowed
- Be the learner you wish your students to be
- Be solution oriented and about what is best for students



Don't forget to post on social media!

Agenda

- 2021-2022 Enrollment
 - Student Re-engagement Walk Sep. 18
- 2021-2022 Budget Adjustments
- SIP GOALS
- Suggestions, Questions and Answers

Enrollment & Budget

CURRENT MEMBERSHIP

515

PROJECTION

575

PUA

\$3,638.00

TEACH AVG. SALARY

\$59,300

BUDGET DEFICIT

-\$218,280.00

BUDGET

FUND	BUDGET	EXPENSES		AVAILABLE
PUA-REGULAR PROGRAM	\$ 279,739.00	\$ 514.00	\$ 93,170.00	\$ 186,054.00
PUA-GIFTED AND TALENTED	\$ 5,475.00			\$ 5,475.00
PUA-SMALL SCHOOL SUBSIDY	\$ 29,904.00	\$ 8,110.00		\$ 21,794.00
PUA-STATE COMPENSATORY EDUCATION	\$ 89,751.00	\$ 3,382.00	\$ 22,692.00	\$ 63,675.00
PUA-BILINGUAL	\$ 16,596.00	\$ 76.00	\$ 4,335.00	\$ 12,183.00
PUA SPECIAL EDUCATION	\$ 24,986.00	\$ 98.00	\$ 24,888.00	
CAMPUS CAPITAL	\$ 5,760.00			\$ 5,760.00
CUSTODIAL SERVICES	\$ 18,312.00	\$ 56.00	\$ 972.00	\$ 17,282.00
TITLE I,P-A-IMPROVING BASIC PROGRAMS	\$ 173,534.00		\$ 157,000.00	\$ 16,148.00
TOTAL	\$ 644,057.00	\$ 12,226.00	\$ 303,057.00	\$ 328,371.00

AREA	SIP GOALS
Student Achievement Reading	STAAR Goal: 60% Approaches, 35% Meets, 15% Masters
Student Achievement Math	STAAR Goal: 65% Approaches, 40% Meets, 20% Masters
Student Achievement Growth	75% Students will show grow in reading and math
Violence Prevention	Edison Middle School will implement a building safety plan by practicing monthly emergency drills and provide faculty, students, and parents with immediate feedback for improvements needed.
Attendance	96.00% YADA
Parent and Community Involvement	Increase Parent and Community Involvement participation by 25%
Special Education	<ul style="list-style-type: none"> · 40% of students in Special Education will reach Meets Grade level in the 2022 STAAR. · 100% Compliance in EasyIEP
Discipline	Edison Middle School will implement a SEL student check-in system with the counselor and the discipline administrator to decrease both in school and out of school suspension by 10%
Overage	Edison will facilitate credit recovery completion to promote 20 overage students in January 2022.
Special Pops	<ul style="list-style-type: none"> · 100% of overage students will grow at least one academic year by the EOY · 60% of English Learners will growth at least one proficiency level in TELPAS 2022

SIP INITIATIVES

2021-2022 School Initiatives	Funding
Academic Interventions: Pull outs, after school tutorials, Saturday tutorials, HB4545	\$50,000
RTI-IAT	\$0
Software/Licenses (Summit k-12, Testing Materials, DMAC, A+, etc.)	\$50,000
Attendance/Tuancy Plan	\$2,500
Enrichment Activities / Clubs	\$15,000
Sports	\$47,000
Science Workshop	\$10,000
Wraparound Services	\$0

Q&A

