SDMC Meeting Agenda

June 1st , 2022

1. Welcome
2. Roles and Duties
* Chairperson – Sean McClish
* Minutes –
* Time Manager –
1. **Budget and Staffing 2022-2023**
	1. **Overview**

|  |  |  |
| --- | --- | --- |
|  | * + 1. 2021-2022
 | * + 1. 2022-2023
 |
| * + 1. General Fund (GF)
 | * + 1. $ 39, 330
 | * + 1. $ 78,000 (approx.)
 |
| * + 1. Compensatory Ed
 | * + 1. $ 35,893
 | * + 1. $ 19,000 (approx.)
 |
| * + 1. ESSER Tutorials
 | * + 1. $ 46,889
 | * + 1. $ 29,000 (approx.)
 |

* 1. **Positions**
		1. **Pre-K Teaching Assistants**
		2. **ESSER Interventionist**
		3. **Librarian/Media Specialist**
	2. **ESSER Funds**
		1. **HB4545 Interventions/Tutorials**
		2. **Wraparound**
			1. **Clubs**
		3. **Library Update**
			1. Approximately 2000 titles ordered ($27, 536 value)
	3. **Budget Focus**
		1. **Tutorials**
		2. **Instructional Resources**
		3. **Instructional Technology**
			1. **One-to-one (Grades 3-5)**
			2. **30 Desktops**
		4. **Subs for IB and Vertical Planning**
1. Data Review for the 2021 – 2022 school year
* Review 2021 – 2022 Data
* Discipline

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | * + 18-19
 | * + 19-20
 | * + 20-21
 | * + 21-22
 |
| * + # Peims Incidents
 | * + 41
 | * + 10
 | * + 7
 | * + 12
 |

* STAAR Reading
* STAAR Math
* Student attendance
	+ Final: 93.5% Goal: 96.5%
* Continue to be in compliance with HISD guidelines for identification and serving of our students in various special populations
1. **Staff Development**
* Summer Plans
	1. IB Training of New Staff
		1. 100% of new and returning teachers trained by Fall of 2022
	2. Neuhaus Training for new K-2nd Grade Teachers
* Monthly Inquiry based Vertical Planning
* IB Planning
1. PTO Updates
2. Other School Events/Concerns

Attendance noted on sign in sheet.