WEST UNIVERSITY ELEMENTARY SCHOOL

Scott C. Disch, Principal



March 27, 2024

I. Call to order

a. In Attendance – Scott Disch, Brian Castle, Kaura Webb, Lisa Jenkins, Lainey Seidel, Leah Follette, Karen Miller, Susan Vistein, Paula Bottecelli, Alma Estrada.

II. Celebrations

- a. Auction, Souper Bowl of Caring, Field Day
 - i. Celebrate the success of all these events, most notably donating over 113,000 food items to HISD's food pantry. Discussed ways to get other schools near us involved.

b. MAP Data

i. Reviewed the school's MOY data and the growth students showed.

c. Independent Review Team

i. Reviewed the most recent IRT visit, and it's impact on the school, the teachers, and the principal.

III. 24-25 Budget Considerations

- a. Enrollment Projections 1112
 - i. This number is based on the enrollment at the beginning of March. This projected number will allow the school to properly staff and they feel confident they will hit that number in 24-25.

b. Projected Budget

 The projected budget was reviewed and based on the number, the school will be able to properly staff and fund the year.

c. Staffing

i. Based on next year's projected enrollment, a K, PK, and 5th grade teacher will be added to the staffing roster.

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IV. Curriculum Resources

- a. District Covered Reviewed the resources and why those were selected.
 - i. ELA Amplify
 - ii. Math StemScopes Math
 - iii. Science Texas Science Savvas
- b. Implementation for New Curriculum: how will we integrate it?\
 The SDMC discussed the importance of getting teacher input in determining how they need to be supported with new curriculum.

V. Safety/Building Update

- a. HISD is adding numbers to the doors to comply with TEA law.
 - i. Questions asked: Do they need to be so big? Does it need to be on the front door?
- b. HVAC
 - i. Updated the SDMC on the HVAC updates HISD is overseeing.
- VI. Motion to Adjourn 3:47. Motion to adjourn by Paula Bottecelli. Seconded by Lainey Seidel.

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