

CVHS SDMC Meeting Minutes

VOL. 18, ISSUE 11

NOVEMBER 12, 2019

Topics Covered:

MEMBERS:

Tanzeela Aziz (Parent)

Susan Barnes
(Community Member)

Erica Harris (Teacher)

Christina Hernandez
(Non-instructional Staff)

J. J. Lassberg (Parent)

Melissa Matsu
(School-based Professional)

Ramon Moss (Principal)

Colleen Schmidt
(Teacher) * absent

MINUTES

TAKEN BY:

Erica Harris

Melissa Matsu

MINUTES

PUBLISHED BY:

Ramon Moss

The meeting commenced at 8:05 AM.

Dr. Susan Barnes was welcomed as community member.

The 2019-2020 **budget** is distributed / projected on the SmartBoard. While salaries account for approx. 75% of budget, Mr. Moss gives a breakdown of accounts in various categories. With an enrollment of 850, funds have been set aside for district recapture. We are awaiting a final payback amount from the district for this year's difference between projection and enrollment.

Ms. Lassberg asks about the funding leftover at the end of the year. Answer: 75% remains at the school; 25% returns to the district. Due to recent district budget shortfalls, 100% could be taken

back. Last year, the district took surplus funds earlier than the end of the year to cover low enrolled schools. Ms. Lassberg asks if HISD will continue to take surplus monies unexpectedly to help cover low enrollment in other schools? Answer: We're unsure.

Ms. Harris brings Ms. Lee's concerns regarding the marked increase in the amount of **trash** and thus, the **daily cleaning** performed by the custodial staff. She confirms other teachers have also noticed this, & suggests large trash bins to be placed around campus during lunch. Ms. Harris has to leave because the school day has started and students are waiting.

Discussion at the Nov. 11 PTO **capital campaign** meeting included corporate sponsorship and alumni engagement in fundraising.

HISD Interim Superintendent & Principals @ the Children At Risk 2019 press conference.



One possible use of future contributions is to replace smartboards with new smart televisions. Mr. Moss also discussed the possibility of soliciting mentors for AP Capstone and TPSP. Genesis Works was mentioned by Susan Barnes for possible **partnership**.

We know nothing about what will happen next with the **TEA takeover**.

Future discussion: the master schedule and few remaining spaces for new teachers since CVHS is almost at capacity.

Future meetings: Jan 14 (if needed), Mar 10, and May 12.

Meeting adjourned at 8:44 am.