

## SDMC Meeting Notes 12/19/18

Members in attendance:

- Colleen Schmidt
- Sam Shields
- J.J. Lassberg
- Ramon Moss

Mr. Moss gave an update about the budget saying he had expected \$690,000 from HISD per the HR analyst. The Interim superintendent has decided to take 25% of CVHS funds, no reason given. CVHS will lose over \$100,000. CVHS was not informed as to which schools this money is going to, but the other schools may be getting Title I funds. We don't get Title I funds. We aren't receiving any small school subsidy funds, even our board member had mentioned it last year. There was a claim that the small subsidiary was carry over from previous year.

Listed that we have 803 students, but we have 808 students. There are some discrepancies. Area superintendent came to budget meeting. Mrs. Wilson, business manager, found last year's data and found that CVHS received 30,000 small school subsidy last year.

Bond funding. Theater parents paid for it, but apparently, we had bond funding that was unspent.

A discussion was had on how to disseminate information to not make a sad winter break. Capital budgeting is going to be put on back burner. \$172,000 less.

Brief notes taken by Colleen Schmidt.