



SDMC Q4 Meeting Minutes May 20, 2025

1. **Attendance:**

Brittany Anselmo (Counselor), Marci Pompe (community member), Norma Reyes (gen. ed. teacher), Rafael Velasquez (professional staff member), Ivan Zuniga (SpEd teacher), Victoria Zamarripa (gen. ed. Teacher), Erica Pinera (gen. ed. Teacher), Caitlin Pfaffenbach (AP), and Beatrice Akala (Principal).

2. **Principal Welcome Remarks:**

-The principal thanked members for their contributions to the SDMC throughout the year.

HVAC system affecting many classrooms across campus and district had been notified and stated they would be sending a technician.

3. **EOY Assessments**

-Data from NWEA will be ready for June 5th PD.

4. **SY 25-26 Budget Allocation**

-Based on enrollment of 820 students. Current enrollment is 844. ADA is 91%.

-This year they did not have Hold Harmless.

-If we don't meet 820 students next year, we'll have to make more budget cuts.

-Dr. Akala reviewed all positions on the budget.

-Reviewed 23-24 budget and compared.

-We have a budget deficit of about \$630,316.

SY 25-26 Staffing

-Dr. Akala reviewed the budget cuts for 25-26 SY. Several positions

cut: (4 teacher, 2 Clerical, 2 Degreed Hourly Lecturers, 1-Non-Instructional Aide, IT Customer Service.

-Review of vacancies/anticipated vacancies. 2 Bilingual anticipated vacancies. 1 SpEd ECSE position expected to be opened for next school year and funded by the district.

5. What is new in HISD SY 25-26

- School Website Redesign
 - Ms. Pinera will be our liaison for the website.
- Family Engagement with ParentSquare
 - No more TalkingPoints or Class Dojo
 - ParentSquare will take the place of any other communication