TAX CODE SECTION 26.18 REQUIREMENTS

Per Texas Property Tax Code Section 26.18, the following tax rate and budget information is being provided:

1. The Board of Education of Houston Independent School District consists of 9 board members. The names and official contact information required under 26.18 is:

TRUSTEE	DISTRICT	POSITION	CONTACT INFO	TERM ENDING
Judith Cruz	VIII	President	Judith.Cruz@houstonisd.org	2023
Elizabeth Santos	I	First Vice President	Elizabeth.Santos@houstonisd.org	2025
Kathy Blueford- Daniels	II	Second Vice President	Kathy.BluefordDaniels@houstonisd.org	2023
Sue Deigaard	V	Secretary	Sue.Deigaard@houstonisd.org	2025
Myrna Guidry	IX	Assistant Secretary	Myrna.Guidry@houstonisd.org	2025
Daniela "Dani" Hernande z	III		<u>Daniela.Hernandez@houstonisd.org</u>	2023
Patricia K. Allen	IV		Patricia.Allen2@houstonisd.org	2023
Kendall Baker	VI		Kendall.Baker@houstonisd.org	2025
Bridget Wade	VII		Bridget.Wade @houstonisd.org	2025
Board Page - https://www.houstonisd.org/domain/10786				

2. Contact Information for the taxing unit under Section 26.18 is as follows:

GENERAL INQUIRIES:

713-556-6668 or 713-556-6580

U.S. MAIL:

Houston Independent School District 4400 West 18th Street Houston, Texas 77092-8501

E-MAIL:

hisdpropertytax@houstonisd.org

WEBSITE ADDRESS:

https://www.houstonisd.org/

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described by Subdivision (2).

See section 1 above.

4. the taxing unit's budget for the preceding two years:

FY20-21 Budget -

https://www.houstonisd.org/Page/68701

FY21-22 Budget –

https://www.houstonisd.org/Page/68701

5. The taxing unit's proposed or adopted budget for the current year:

FY22-23 Adopted Budget – https://www.houstonisd.org/Page/68701

- 6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage (FY22-23 vs FY21-22):
 - a. General Fund is \$78,493,554 increase (3.56%)
 - b. Debt Service Fund \$18,748,773 increase (5.27%)
 - c. Nutrition Services Fund \$11,135,507 decrease (-8.13%)
- 7. Does not apply to a school district.
- 8. Does not apply to a school district.
- 9. The tax rate for maintenance and operations adopted by the taxing unit for the preceding two years;

YEAR	MAINTENANCE & OPERATIONS RATE*
2021	0.9277
2020	0.9664

^{*} The basis for property tax rates is per \$100 assessed valuation

- 10. Does not apply to a school district.
- 11. In the case of a school district, the interest and sinking fund tax rate adopted by the district for the preceding two years;

YEAR	INTEREST & SINKING RATE*
2021	0.1667
2020	0.1667

^{*} The basis for property tax rates is per \$100 assessed valuation

12. The tax rate for maintenance and operations proposed by the taxing unit for the current year

YEAR	MAINTENANCE & OPERATIONS RATE*
2022	0.8705

^{*} The basis for property tax rates is per \$100 assessed valuation

- 13. Does not apply to a school district.
- 14. The tax rate for interest and sinking proposed by the taxing unit for the current year

YEAR	INTEREST & SINKING RATE*
2022	0.1667

- * The basis for property tax rates is per \$100 assessed valuation
- 15. The most recent financial audit of the taxing unit

Comprehensive Annual Financial Report (CAFR): https://www.houstonisd.org/Page/31905

Further information on the district's budget can be found at: https://www.houstonisd.org/budget