### **Enrollment Update**

603

### **Campus Improvement Plan**

#### State of the School

We are starting to do common assessments every 3 weeks, so we can be more aware of our instructional gaps and targeted students.

Although we are not required to pay the money back from low enrollment

Budget is approximately \$160,000 shorter than we planned

Attendance is Killing us.

A lot of money on subs and hourly interventionist

PTO is growing but we really need to support them more

Vacancies: 2 TAs onboarding; 1TA Vacancy

# **New HISD Update**

In January we will find out who is NES next year (D or F from 2022-2023 STAAR)

# **Google Sheet Concerns**

The lack of lights surrounding the school campus after 5:30/6pm. The parking lot is completely black and hard to see (safety issue). I think may contribute to the lack of attendance of parents at events because the school appears closed.

### **Events**

12/14 Staff Holiday Party

12/15 Polar Express

12/22-1/4 Winter Break

1/5 Campus PD

1/10 PTO Meeting

1/15 MLK Day

1/19 BINGO Night

### **Questions/Concerns**

Field trips? More than one okay until notified otherwise

Enrichment needs paper